



“New” Measure C Ballot Measure

April 15, 2024

New Measure C Ballot Changes

-Special Tax vs. General Tax

95% Police and Fire

5% Road Improvement and Maintenance

-Tracking in Two Separate Funds beginning 7/1/24 (October 2024)

Fund 2030 Measure C-Police and Fire

Fund 2031 Measure C-Roads



MMC 3.38.010 Amendment

Requires the level of spending made by the City of Merced could not fall below the levels in Fiscal Year 2021-22, as a percentage of the total City budget, in the areas funded by the tax.

City Attorney has provided a determination of the how the baseline level of spending is calculated to ensure we are meeting the intent of the language for the levels of spending annually.

Finance will review that we are meeting the levels of spending during the budget process.

Police and Fire Levels of Spending FY 2021-22

| Fund | 1000 | 4502/4503 | 2002/2003 | 2010 | | 2001 |
|--------------------------------|---------------|--------------|------------|-----------------------------------|------------------------|--------------|
| Description | General Fund | CFD | Measure Y | Abandoned Vehicle Abatement | Total Public Safety | Measure C |
| Fire | \$ 11,654,420 | \$ 703,512 | \$ 600,209 | \$0 | \$ 12,958,141 | \$ 3,122,742 |
| Police | 22,167,181 | 1,378,206 | 343,524 | 51,578 | 23,940,489 | 4,166,379 |
| Total Public Safety Expense | \$ 33,821,601 | \$ 2,081,718 | \$ 943,733 | \$ 51,578 | \$ 36,898,630 | \$ 7,289,121 |
| Total Fund Expenses | \$ 53,133,114 | \$ 2,081,718 | \$ 943,733 | \$ 51,578 | \$ 63,726,125 | \$ 7,515,982 |
| Percentage of Expense | 64% | 100% | 100% | 100% | 69% | 97% |

| | FY 21-22 |
|--|-----------------|
| Revenue Source | Streets Expense |
| Gas Tax 2105 | \$ 499,039 |
| Gas Tax 2106 | 222,472 |
| Gas Tax 2107 | 678,771 |
| Gas Tax 2103 | 679,058 |
| Interest, Cost Recovery, Damage Claims | 283,213 |
| General Fund | - |
| Measure V Alt Modes | 72,435 |
| Measure V Local Transportation | 289,699 |
| Gas Tax 2030-SB1 | 412,397 |
| Total Street Operating Expenditure Funding Sources | \$ 3,137,084 |
| | |
| | |
| Measure C | \$ 130,106 |

Street Repairs Levels of Spending FY 2021-22