

2022 HUD ANNUAL ACTION PLAN

Merced City Council

Second Public Hearing – May 16, 2022

(to be continued to June 21, 2022)

HUD 2022 CDBG AND HOME ALLOCATION UPDATE

- ▶ **HUD Notification Emailed to City Staff March 31st**
- ▶ **Allocations expected “on or around May 13, 2022”**
- ▶ **Extends submittal deadline to 60 days from announcement**
- ▶ **Requirements for Publicly Posted Draft:**
 - ❖ **Requires all amounts clearly stated as ESTIMATES while actual amounts are unknown**
 - ❖ **Requires Contingency Plan for how increases/ decreases will be handled**
- ▶ **Necessitates tonight’s Second Public Hearing to be Continued to June 21st**



HUD APPROVAL / IMPLEMENTATION

July 10 Finalize Plan & Submit to HUD

June 21 Continued Public Hearing / Approval

May 16 2nd Public Hearing → to June 21

Apr 16 – May 16 30-Public Review & Comment Period

Apr 4 1st Public Hearing

Apr 1 – Apr 15 Public Agency Consultation Survey

Jan 24, 27, 28 3 Community Input Meetings

Dec. 29 – Feb. 25 Public Service Org Application Period

Dec. 10 – Mar. 4 Online Community Needs Survey

2022 ANNUAL PLAN – TIMELINE

2022 PROGRAM FUNDING – ESTIMATED CDBG PUBLIC SERVICES

(No changes except for prioritization to rental/mortgage/utility assistance)

Organization	Project Type	Recmd'd Amount
Sierra Saving Grace	Short-term Rent, Utility, Mortgage, Rental Deposit Assistance	* \$30,000
Alliance for Community Transformations/Valley Crisis Center	Housing Navigation for Shelter Residents; one time housing attainment costs	\$42,616
Harvest Time	Homeless/LMI Household Food Distribution – staff, utilities, insurance costs	\$54,442
Boys and Girls Club of Merced County	Expand/focus existing programs towards LMI youth; transportation costs for after-school pickup* <i>*Staff coordinating with Parks and Recreation</i>	\$55,730
* Prioritized project	Total Public Services:	\$182,788

2022 PROGRAM FUNDING – ESTIMATED HOUSING PROJECTS

**** changes to funding in RED**

Organization	Program Type	Funding Source	Recmd'd Amount
Fuller Center for Housing of Merced Co.	Development Fee Assistance for HSA Affordable Housing Sites	HOME	\$45,000
CHDO Partner/ CVCAH	CHDO project tbd – rehabilitation / affordable housing construction	HOME-CHDO	\$ 78,000
Habitat for Humanity of Stanislaus County	Homeowner Rehabilitation – LMI	CDBG	** \$150,000
** Merced Rescue Mission	Acquisition/Rehab (Permanent Supportive Housing)	CDBG	Withdrawn
Sierra Saving Grace	Acquisition/Rehab (Multi-family Affordable Rental Hsg)	CDBG	\$1,568,065
** T.B.D. – Visionary Home Builders?	Affordable Rental Housing	HOME	\$3,233,214
(Amounts do not include ADC)		Total:	\$ 5,074,279

2022 PROGRAM FUNDING – CDBG INFRASTRUCTURE

**** changes to funding in RED**

Location	Scope of Work / Purpose	Est. Amount
1. V & W. 8th Streets (Frederick Douglas Park)	<u>Five Sites:</u> <u>Neighborhood Park ADA improvements</u> - Improve ADA access to play equipment from rights-of-way	** \$ 88,000
2. T & W. 3rd Streets (Benjamin Tanager Park)		
3. Canal & W. 6th Streets (Love Veasley Family Park)		
4. H & W. 11th Streets (Little Angels Park)		
5. E. 12th Street, between E and G Streets (12 th and G Street Park)		
SE Corner S. Canal Street and W. Childs Avenue	Supplemental funding to 2021 project – install SW/Curb/Gutter/Crosswalks	** \$ 339,225
(Amount shown includes ADC)		TOTAL: ** \$ 427,225

2022 PROGRAM FUNDING – ESTIMATED ADMINISTRATION/OTHER

Organization	Project Type	Funding Source	Recmd'd Amount
Self-Help Enterprises	Administration of CalHome programs	CDBG-Admin	\$12,000
Project Sentinel	Fair Housing Services	HOME-Admin	\$ 30,000
Merced County (Human Services Agency)	Continuum of Care	CDBG-Admin	\$ 38,000
City of Merced Housing Division	Housing Dept – Direct & Indirect Administration	CDBG & HOME-Admin	\$ 210,000
City of Merced Housing Division	Activity Delivery Costs (ADC) expected from '22-'23 housing projects	CDBG & HOME ADC	* \$ 705,855
Community Economic Development Corp	CDBG Non-Profit Org Capacity Building - Neighborhood Stabilization/ EconDev Projects	CDBG	\$0 * (to fund if later avail)
		Total:	* \$ 995,855

Public Hearing

1. Continue this Second Public Hearing to June 21
2. Consider extending Comment Period to May 31

Comments & Direction

1. Receive any Additional Public Comment tonight
2. Receive any Additional City Council direction tonight

Final Draft

1. Update all figures with actual amounts, and;
2. Finalize Draft Plan and Projects for Approval on June 21, then;
3. Submit to HUD by extended due date

NEXT STEPS