## **RESOLUTION NO. 2024 -**

## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MERCED, CALIFORNIA, TO AMEND THE COMPENSATION PLAN FOR MANAGEMENT EMPLOYEES

WHEREAS, the City Council of the City of Merced (the "City Council") is authorized pursuant to City Charter section 200 and the City Ordinance 2.16.010, to approve changes to the establish Compensation Plan for Management Employees ("Plan");

WHEREAS, the City Council approved a Plan for Management Employees from July 1, 2021 through June 30, 2024. Section 4.01 of the Plan provided for a cumulative 1% wage increase each year of the Plan;

WHEREAS, the City is currently in the process of meeting and conferring with its represented labor groups regarding wages, hours, and other terms and conditions of employment pursuant to California Government Code Section 3500 *et seq*. While the City's Management employees are not represented by an exclusively recognized employee organization, the City has meet and discussed the interests and concerns of the City Management Employees in the spirit of harmonious labor relations; and

WHEREAS, pursuant to these discussions the City Council believes it is in the best interest of the City to extend the current 3% Premium Pay provided in Section 4.01 of the Plan Section throughout the term of the Compensation Plan and until the City adopts a succeeding Compensation Plan.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCED DOES HEREBY RESOLVE, DETERMINE, FIND, AND ORDER AS FOLLOWS:

**SECTION 1.** That the City Council of the City of Merced (the "City Council") amends Section 4.01 of the Compensation Plan for Management Employees as follows:

**WAGES.** The wages shown on Attachment A attached hereto are hereby incorporated in and made a part of this Plan.

Positions listed in Attachment A shall receive up to 1% Premium Pay each year of this Plan.

**SECTION 2.** That the continuation of the current 3% Premium Pay shall be in effect throughout the term of the Compensation Plan and until the City adopts a succeeding Plan.

**SECTION 3.** That the City Clerk is directed to certify the adoption of this Resolution.

PASSED AND regular meeting held of	ADOPTED by the City Council of the City of Merced at a on the day of 2024, by the following vote:
AYES:	Council Members:
NOES:	Council Members:
ABSENT:	Council Members:
ABSTAIN:	Council Members:
	APPROVED: MATTHEW SERRATTO, MAYOR
	Mayor

ATTEST: D. SCOTT MCBRIDE, CITY CLERK
BY:Assistant/Deputy City Clerk
(SEAL)
APPROVED AS TO FORM: CRAIG J. CORNWELL, CITY ATTORNEY
City Attorney Date

## ATTACHMENT A MANAGEMENT WAGE SUMMARY Effective PP14 - 6/26/2023

CLASS MC / MC Exempt	<b>GRADE</b> 755	TITLE SOFTWARE ANALYST I	<u>Step 1</u> \$	5,151	<u>Step 2</u> \$	5,409	<u>Step 3</u>	5,679	<u>Step 4</u> \$	5,963	<u>Step 5</u>	6,261	Monthly
MC / MC Exempt	771	SOFTWARE ANALYST II	\$ \$	1,854 5,679	\$ \$	1,947 5,963	\$ \$	2,045 6,261	\$ \$	2,147 6,574			Annual Prem Monthly
			\$	2,045	\$	2,147	\$	2,254	\$	2,367	\$	2,485	Annual Prem
MC / MC Exempt	774	SOFTWARE ANALYST III	\$ \$	6,574 2,367	\$ \$	6,903 2,485	\$ \$	7,248 2,609	\$ \$	7,611 2,740			Monthly Annual Prem
MC	710	EXECUTIVE ASSISTANT	\$	4,699	\$	4,934	\$	5,180	\$	5,439	ċ	5 711	Monthly
			\$	1,692	\$	1,776	\$	1,865	\$	1,958	\$	2,056	Annual Prem
MC	700	HUMAN RESOURCES TECHNICIAN I	\$ \$	3,794 1,366	\$ \$	3,984 1,434	\$ \$	4,183 1,506	\$ \$	4,392 1,581			Monthly Annual Prem
MC	702	HUMAN RESOURCES TECHNICIAN II	\$	4,183	\$	4,392	\$	4,611	\$	4,842	\$	5,084	Monthly
MC	728	HUMAN RESOURCES TECHNICIAN III	\$ \$	1,506 4,842	\$ \$	1,581 5,084	\$ \$	1,660 5,338	\$ \$	1,743 5,605	\$ \$		Annual Prem Monthly
MC	709	LEGAL ADMINISTRATIVE ASSISTANT	\$ \$	1,743 4,262	\$ \$	1,830 4,475	\$ \$	1,922 4,699	\$ \$	2,018 4,934			Annual Prem Monthly
	600	DAVIDOU TECUNICIANU	\$	1,534	\$	1,611	\$	1,692	\$	1,776	\$	1,865	Annual Prem
MC	698	PAYROLL TECHNICIAN I	\$ \$	4,634 1,668	\$ \$	4,866 1,752	\$ \$	5,109 1,839	\$ \$	5,365 1,931	\$ \$		Monthly Annual Prem
MC	716	PAYROLL TECHNICIAN II	\$ \$	5,109 1,839	\$ \$	5,365 1,931	\$ \$	5,633 2,028	\$ \$	5,915 2,129	\$ \$		Monthly Annual Prem
MC	771	SYSTEMS ENGINEER I	\$	5,679	\$	5,963	\$	6,261	\$	6,574	\$	6,903	Monthly
MC	774	SYSTEMS ENGINEER II	\$ \$	2,045 6,574	\$ \$	2,147 6,903	\$ \$	2,254 7,248	\$ \$	2,367 7,611			Annual Prem Monthly
			\$	2,367	\$	2,485	\$	2,609	\$	2,740	\$		Annual Prem
MS / MS Non Exempt	747	FIRE BATTALION CHIEF - 40	\$	9,045	\$	9,497	\$	9,972	\$	10,471	\$	10,995	Monthly
MS / MS Non Exempt	746	FIRE BATTALION CHIEF - 56	\$ \$	3,256 9,045	\$ \$	3,419 9,497		3,590 9,972	\$ \$	3,770 10,471		,	Annual Prem Monthly
,	,		\$	3,256	\$	3,419				3,770			Annual Prem
MS	776	ASSOCIATE ENGINEER	\$	7,046	\$	7,398	\$	7,768	\$	8,156	\$	8,564	Monthly
MS	764	ASSOCIATE PLANNER	\$ \$	2,536 5,752	\$ \$	2,663 6,039	\$ \$	2,796 6,341	\$ \$	2,936 6,658	\$ \$		Annual Prem Monthly
IVIS			\$	2,071	\$	2,174	\$	2,283	\$	2,397	\$	2,517	Annual Prem
MS	788	COMMUNICATIONS SYSTEMS SUPERVISOR	\$ \$	5,561 2,002	\$ \$	5,839 2,102	\$ \$	6,131 2,207	\$ \$	6,437 2,317			Monthly Annual Prem
MS	729	CRIME ANALYST	\$	5,804	\$	6,094	\$	6,398	\$	6,718	\$	7,054	Monthly
MS	762	ECONOMIC DEVELOPMENT ASSOCIATE	\$ \$	2,089 5,283	\$ \$	2,194 5,547	\$ \$	2,303 5,825	\$ \$	2,419 6,116			Annual Prem Monthly
MS	802	HOUSING PROGRAM SUPERVISOR	\$ \$	1,902 6,488	\$ \$	1,997 6,813	\$ \$	2,097 7,154	\$ \$	2,202 7,511	\$ \$		Annual Prem Monthly
			\$	2,336	\$	2,453	\$	2,575	\$	2,704	\$	2,839	Annual Prem
MS	732	HUMAN RESOURCES ANALYST	\$ \$	5,911 2,128	\$ \$	6,206 2,234	\$ \$	6,517 2,346	\$ \$	6,842 2,463	\$		Monthly Annual Prem
MS	729	MANAGEMENT ANALYST	\$ \$	6,031 2,171	\$ \$	6,333 2,280	\$ \$	6,649 2,394	\$ \$	6,982 2,513			Monthly Annual Prem
MS	703	PARALEGAL OFFICE ADMINISTRATOR	\$	6,282	\$	6,596	\$	6,926	\$	7,272	\$	7,636	Monthly
MS	758	PAYROLL SUPERVISOR	\$ \$	2,262 6,847	\$ \$	2,375 7,189	\$ \$	2,493 7,549	\$ \$	2,618 7,926			Annual Prem Monthly
MS	699	POLICE RECORDS SUPERVISOR	\$ \$	2,465 5,440	\$	2,588 5,712	\$	2,718 5,998	\$	2,853 6,298		,	Annual Prem Monthly
IVIS	099	POLICE RECORDS SUPERVISOR	\$	1,959		2,056		2,159		2,267			Annual Prem
MS	760	PURCHASING SUPERVISOR	\$ \$	5,375 1,935	\$ \$	5,643 2,032		5,926 2,133	\$ \$	6,222 2,240			Monthly Annual Prem
MS	773	PWS - ENVIRONMENTAL COMPLIANCE	\$	6,464	\$	6,787	\$	7,126	\$	7,483	\$	7,857	Monthly
MS	735	PWS - FACILITIES	\$ \$	2,327 5,056	\$ \$	2,443 5,308		2,565 5,574	\$ \$	2,694 5,852			Annual Prem Monthly
MS	756	PWS - FLEET	\$ \$	1,820 6,004	\$ \$	1,911 6,304		2,007 6,620	\$ \$	2,107 6,951			Annual Prem Monthly
			\$	2,162	\$	2,270	\$	2,383	\$	2,502	\$	2,627	Annual Prem
MS	773	PWS - LABORATORY	\$ \$	6,464 2,327	\$ \$	6,787 2,443		7,126 2,565	\$ \$	7,483 2,694			Monthly Annual Prem
MS	737	PWS - PARKS/TREES	\$ \$	5,075 1,827	\$ \$	5,328 1,918		5,595 2,014	\$ \$	5,875 2,115			Monthly Annual Prem
MS	748	PWS - SEWERS/STORM DRAINS	\$	5,484	\$	5,758	\$	6,046	\$	6,348	\$	6,665	Monthly
MS	738	PWS - SOLID WASTE	\$ \$	1,974 5,241	\$ \$	2,073 5,503		2,176 5,778	\$ \$	2,285 6,067			Annual Prem Monthly
			\$	1,887	\$	1,981	\$	2,080	\$	2,184	\$	2,293	Annual Prem
MS	739	PWS - STREETS	\$ \$	5,406 1,946	\$ \$	5,676 2,043	\$	5,960 2,145	\$ \$	6,258 2,253	\$	2,365	Monthly Annual Prem
MS	756	PWS - WATER	\$ \$	6,004 2,162	\$ \$	6,304 2,270		6,620 2,383	\$ \$	6,951 2,502			Monthly Annual Prem
MS	742	RECREATION SUPERVISOR	\$	5,563	\$	5,842	\$	6,134	\$	6,440	\$	6,762	Monthly
MS	729	REVENUE AND CUSTOMER SERVICE SUPERVISOR	\$ \$	2,003 5,804	\$ \$	2,103 6,094		2,208 6,398	\$ \$	2,319 6,718			Annual Prem Monthly
			\$	2,089	\$	2,194	\$	2,303	\$	2,419	\$	2,540	Annual Prem

MS	732	RISK ANALYST	\$	5,911		6,206		6,517		6,842			Monthly
NAC	71.4	CAFETY COORDINATOR	\$ \$	2,128	\$	2,234		2,346	\$	2,463			Annual Prem
MS	714	SAFETY COORDINATOR	> \$	4,174 1,503	\$ \$	4,383 1,578	\$ \$	4,602 1,657	\$ \$	4,832 1,739	\$		Monthly Annual Prem
MS	758	SENIOR ACCOUNTANT	\$	6,847	\$	7,189	\$	7,549	\$	7,926	\$		Monthly
			\$	2,465	\$	2,588	\$	2,718	\$	2,853	\$	2,996	Annual Prem
MS	782	SYSTEMS ENGINEER III	\$	7,035	\$	7,386	\$	7,756	\$		\$		Monthly
MC	756	VALATE MANINTENIANICE CURERVISOR	\$ \$	2,532 6,004	\$ \$	2,659 6,304	\$ \$	2,792 6,620	\$	2,932 6,951			Annual Prem
MS	/50	WWTP MAINTENANCE SUPERVISOR	\$ \$	2,162	۶ \$	2,270	\$	2,383	\$ \$	2,502			Monthly Annual Prem
MS	756	WWTP OPERATIONS SUPERVISOR	\$	6,240	\$	6,552	\$	6,879	\$	7,223	\$		Monthly
			\$	2,246	\$	2,359	\$	2,477	\$	2,600	\$	2,730	Annual Prem
N 4 N 4	700	AUDDORT MANAGED	ć	7.000	۲	0.201	۲.	0.005	ċ	0.120	¢	0.500	
MM	790	AIRPORT MANAGER	\$ \$	7,886 2,839	\$ \$	8,281 2,981		8,695 3,130	\$ \$	9,130 3,287			Monthly Annual Prem
MM	803	ASSISTANT CITY CLERK	\$	6,543	\$	6,870	\$	7,213	\$	7,574			Monthly
			\$	2,355	\$	2,473	\$	2,597	\$	2,727	\$	2,863	Annual Prem
MM	818	CITY SURVEYOR	\$	8,155	\$	8,563	\$	8,991	\$	9,441			Monthly
MM	808	DEPUTY CITY ATTORNEY	\$ \$	2,936 7,645	\$ \$	3,083 8,027	\$ \$	3,237 8,428	\$ \$	3,399 8,850	\$ \$		Annual Prem Monthly
IVIIVI	808	DEFOTE CITE ATTORNET	\$	2,752	\$	2,890	\$	3,034	\$	3,186			Annual Prem
MM	834	DEPUTY FINANCE OFFICER	\$	8,452	\$	8,875	\$	9,318	\$	9,784		10,274	
			\$	3,043	\$		\$	3,355	\$	3,522			Annual Prem
MM	878	DEPUTY PUBLIC WORKS DIRECTOR	\$	9,845	\$	10,337	\$	10,854	\$	11,397		11,967	
MM	818	ENGINEERING PROJECT MANAGER	\$ \$	3,544 8,155	\$ \$	3,721 8,563	\$ \$	3,908 8,991	\$ \$	4,103 9,441			Annual Prem Monthly
141141	010	ENGINEERING FROSECT WINNAGEN	\$	2,936	\$	3,083	\$	3,237	\$	3,399	\$		Annual Prem
MM	850	FIRE DEPUTY CHIEF	\$	10,624	\$	11,155	\$	11,713	\$	12,299	\$	12,914	Monthly
			\$	3,825	\$	4,016	\$	4,217	\$				Annual Prem
MM	498	FIRE MARSHAL	\$ \$	6,840 2,462	\$ \$	7,182 2,585	\$ \$	7,541 2,715	\$ \$	7,918 2,850	\$ \$		Monthly Annual Prem
MM	832	GIS COORDINATOR	\$	6,167	\$	6,476	\$	6,800	\$	7,140	\$	•	Monthly
			\$	2,220	\$	2,331	\$	2,448	\$	2,570	\$		Annual Prem
MM	814	INFORMATION TECHNOLOGY MANAGER	\$	7,909	\$	8,304	\$	8,720	\$	9,156	\$	,	Monthly
D 4D 4	026	DI ANNUNC MANACED	\$	2,847	\$	2,990	\$	3,139	\$		\$		Annual Prem
MM	836	PLANNING MANAGER	\$ \$	8,498 3,059	\$ \$	8,923 3,212	\$ \$	9,369 3,373	\$ \$		\$ \$	10,329 3 718	Monthly Annual Prem
MM	848	POLICE CAPTAIN	\$	10,190	\$	10,700	\$	11,235	\$	11,797	\$	12,387	
			\$	3,669	\$	3,852	\$	4,045	\$	4,247			Annual Prem
MM	825	POLICE LIEUTENANT	\$	9,243	\$	9,705	\$	10,190	\$	10,700	\$	11,235	
MM	833	PRINCIPAL PLANNER	\$ \$	3,327 8,093	\$ \$	3,494 8,498	\$ \$	3,669 8,923	\$ \$	3,852 9,369	\$ \$		Annual Prem Monthly
141141	033	THINGI ALT DANNER	\$	2,914	\$	3,059	\$	3,212	\$	3,373			Annual Prem
MM	805	PWM - OPERATIONS	\$	7,593	\$	7,973	\$		\$	8,790			Monthly
			\$	2,734	\$	2,870	\$	3,014	\$		\$		Annual Prem
MM	805	PWM - TAX SERVICES	\$ \$	7,593 2,734	\$ \$	7,973 2,870	\$ \$	8,372 3,014	\$ \$		\$ \$		Monthly Annual Prem
MM	866	PWM - WASTEWATER	\$	8,910	\$	9,355	\$	9,823	\$	10,314		10,830	
			\$	3,207	\$	3,368	\$	3,536	\$	3,713			Annual Prem
MM	835	PWM - WATER	\$	8,050	\$	8,453	\$	8,875	\$		\$		Monthly
MM	876	SENIOR DEPUTY CITY ATTORNEY	\$ \$	2,898 8,992	\$ \$	3,043 9,442	\$ \$	3,195 9,914	\$ \$	3,355 10,410	\$ ¢	3,523 10,930	Annual Prem
IVIIVI	870	SENIOR DEPOTE CITE ATTORNET	\$	3,237		3,399	\$	3,569	\$	3,748			Annual Prem
MM	824	SENIOR MANAGEMENT ANALYST	\$	7,191		7,550		7,928		8,324			Monthly
			\$	2,589	\$	2,718	\$	2,854	\$	2,997	\$	3,147	Annual Prem
MX	891	CHIEF BLDING/CONSTRUCTION PROJECT OFFICIAL	\$	9,906	ė	10,401	¢	10,921	¢	11,468	¢	12,041	Monthl
IVIA	071	GIRE BEDING/CONSTRUCTION PROJECT OFFICIAL	\$ \$		۶ \$	3,744		3,932		4,128			Annual Prem
MX	890	CITY ENGINEER	\$	9,922		10,418		10,939	\$	11,486		12,060	
		DEDUTE ( 0)T( 1444) :	\$	3,572		3,750		3,938	\$	4,135			Annual Prem
MX	912	DEPUTY CITY MANAGER	\$	13,625	\$	14,306		15,022	\$	15,773		16,561	
MX	892	DIR OF DEVELOPMENT SERVICES	\$ \$		\$ \$	5,150 12,130		5,408 12,737	\$ \$	5,678 13,373		5,962 14,042	Annual Prem Monthly
			\$	4,159	\$	4,367		4,585	\$	4,814			Annual Prem
MX	900	DIR OF ECONOMIC DEVELOPMENT	\$			11,575		12,154	\$	12,762		13,400	
MV	970	DIR OF HUMAN RESOLIRCES	\$	3,969	\$	4,167		4,376	\$	4,594			Annual Prem
MX	870	DIR OF HUMAN RESOURCES	\$ \$	10,239 3,686	\$ \$	10,751 3,870		11,289 4,064	\$ \$	11,853 4,267		12,446 4,481	Monthly Annual Prem
MX	891	DIR OF INFORMATION TECHNOLOGY	\$		\$	10,809		11,350	\$	11,917		12,513	
			\$	3,706	\$	3,891		4,086	\$	4,290			Annual Prem
MX	890	DIR OF PARKS & COMMUNITY SERVICES	\$			10,826		11,368	\$	11,936		12,533	
MX	875	DIR OF PUBLIC WORKS	\$ \$	3,712 11,419		3,897 11,990		4,092 12,590	\$ \$	4,297 13,219		4,512 13,880	Annual Prem Monthly
100	5.5		\$	4,111		4,317		4,532	\$	4,759			Annual Prem
MX	892	FIRE CHIEF	\$			12,130		12,737		13,373		14,042	
NAV	004	DOLICE CHIEF	\$	4,159	\$	4,367		4,585	\$	4,814			Annual Prem
MX	904	POLICE CHIEF	\$ \$	12,387 4,459		13,006 4,682		13,656 4,916		14,339 5,162		15,056 5 420	Monthly Annual Prem
			ب	4,+33	ب	7,002	ب	7,710	J	3,102	ب	3,420	, amuai ri em

All numbers have been rounded to the nearest \$1  $\,$ 

Premium Pay pursuant to the American Rescue Plan Act shall not increase an employee's total pay above 150% of the greater of their residing state's average annual wage, as defined by the Bureau of Labor Statistics' Occupational Employment and Wage Statistics, or the Merced County's average annual wage, as defined by the Bureau of Labor Statistics' Occupational Employment and Wage Statistics, on an annual basis