

Goals, Priorities, and Financial Timeline

Current	
5 Year Forecast	November
Set Townhall dates	January
Hold Townhall Meetings	January-February
Year End and Mid Year Update	February
Council Goal and Priorities Setting Session	February
Adopt Council Goals and Priorities	March
Budget Presentation and One-Time Allocation Recommendations (2nd meeting)	May
Budget Presentation (1st meeting)	June
Budget Hearing and Adoption (2nd meeting)	June

Proposed	
Set Townhall dates	November
5 Year Forecast and Year End Update	January
CM provide Council with Recommended Goals and Priorities	January
Hold Townhall Meetings	January
Adopt Council Goals and Priorities	February
Mid Year Update and Next FY One Time Allocation Recommendations (2nd meeting)	May
Budget Presentation (1st meeting)	June
Budget Hearing and Adoption (2nd meeting)	June