COUNCIL GOALS & PRIORITIES FISCAL YEAR 2023-2024

GUIDING PRINCIPLES

- Building community is essential in supporting the health and wellness of residents within the City of Merced an effort that the City Council is committed to across all service areas.
- In every way possible, the City of Merced strives to provide equal access to all its residents and supports services and programs that promote inclusivity.
- Serving the residents of the City of Merced is paramount to providing excellent customer service across all service areas.
- Maintaining City property enhances the quality of life for all residents. The City will elevate the standard of maintenance across all public resources.

GOALS & PRIORITIES

Downtown & Economic Development

- a. Downtown
 - 1. Continue with Property Based Improvement Business District (PBID) implementation
 - 2. Explore alternative entryway enhancements
 - 3. Explore citywide vacant building ordinance options
 - 4. Explore downtown arts district
- b. Economic Development
 - 1. Business-Friendly Culture continue efforts to provide enhanced business support & outreach
 - 2. Industrial/Tech Park study future areas for entitlement investments
 - 3. Workforce Development continue partnerships to enhance the local workforce
 - 4. Tourism continue efforts to establish a local Tourism Based Improvement District (TBID) to enhance existing marketing efforts
 - 5. Explore an Enhanced Infrastructure Financing District (EIFD)
 - 6. Explore a Local Apprenticeship Program
 - 7. Continue to support Airport redevelopment

Housing & The Unhoused

- a. Unhoused
 - 1. Continue a coordinated approach to offering Housing and Supportive services
 - 2. Enhance public space management to ensure clean, safe access to public facilities
 - 3. Evaluate alternative housing options to increase available beds, advocate for additional vouchers

b. Housing

- 1. Continue to support all Affordable Housing projects
- 2. Continue Pro Housing Designation Program application
- 3. Continue exploring Housing Trust configuration, i.e., regional, or local, and funding options
- 4. Continue regional approach to Housing Element, SB 244
- 5. Begin General Plan Update to incorporate Council direction on Housing policies, new State programs
- 6. Explore and evaluate rent control and rental inspection policies

Merced Unity Project

- a. Stimulus Program \$500 payments to families
- b. Residential Utility Bill Relief bill relief for 300 past-due accounts
- c. Youth Job Training Program Summer training and job placement
- d. CERF Community Economic Resilience Fund partnership
- e. California Violence Intervention and Prevention Program (CalVIP)
- f. Community Park 42 Regional Sports Complex
- g. Community Broadband Access Regional partnership on citywide network and access
- h. Applegate Zoo Renovation
- i. Non-Profit Support
- j. Community Art Projects
- k. Community Programs, Events, and Messaging
- I. Citywide Community Service Coalition

Natural Disaster/Flood Response

- a. Explore an urgency ordinance
 - 1. Temporary stay of a rent hike after a natural disaster
 - 2. Tenant Right of First Refusal for housing
- b. Continued evaluation of FEMA reimbursement
- c. Explore resources to create a pathway to provide coordinated services to residents
- d. Evaluate regional prevention efforts with federal, state, and local partners
- e. Evaluate local issues and system capacity enhancements

Parks & Recreation

- a. Recreation
 - 1. Youth Investment led by youth input
 - 2. Provide greater access to alternative recreation options
 - 3. Improved facility coordination to maximize activities & space
 - 4. Encourage community-wide tournaments
 - 5. Continue to offer scholarships for all recreational opportunities
 - 6. Allow for Youth Council to expand its role with and access to City Manager's Office

b. Parks

- 1. Continue to explore opportunities for increased accessibility for all residents
- 2. Enhanced maintenance a goal of well-maintained, greener, vibrant park spaces and pathways
- 3. Explore options for Applegate Zoo management
- 4. Develop a Parks Master Plan program

Public Safety

- a. Measure C Renewal
 - 1. Consider 2024 ballot initiative
 - 2. Evaluate sustainable FTE solutions
- b. Traffic Solutions & Safety

1. Explore alternative strategies to reduce speeding, including changing signal light lengths, community education campaign, school district coordination, dead ends, red light pilot

- c. Alternative Service Evaluation
 - 1. Explore sworn versus non-sworn service priorities
- d. Community Violence Prevention
 - 1. CalVIP Continue California Violence Intervention and Prevention program
 - 2. COMMVIP Explore Community Violence Prevention with schools
- e. Continue planning for future facility and equipment needs for Police and Fire
- f. Continue enhanced community engagement
- g. Explore enhanced Emergency Medical Services (EMS) needs and an Advanced Life Support (ALS) system

Public Works & City Beautification

- a. Streets (Measure V, SB1, Measure C)
 - 1. Produce current projects including repaving streets, sidewalk replacement & expansion
 - 2. Enhance maintenance program focusing on potholes and larger pothole infill projects
 - 3. Streetlights "Safe Streets" program
- b. Sustainability
 - 1. Water conservation programs
 - 2. Continue exploring broadband partnerships
 - 3. General plan elements SB 1000
- c. Beautification
 - 1. Explore trash security in Downtown
 - 2. Explore vacant building ordinance
 - 3. Continued tree trimming and replacement plan
 - 4. Continued litter abatement efforts
 - 5. Explore resources to enhance city entryways
 - 6. Explore the creation of a citywide CFD to increase resources for all communities
- d. Public Art
 - 1. Caltrans Murals Clean California grant implementation of 7 murals
 - 2. Explore creation and equitable distribution of arts districts, no less than 3
 - 3. Continue the Open Call for Art Projects

South Merced Study

- a. Evaluate previous study documents
- b. Alleyway reuse
- c. Traffic flow and pedestrian safety
- d. Outreach to the community
- e. General Plan updates

Quality of Life

- a. Citywide commercial truck parking reevaluation
- b. Explore code enforcement options for illegal activity at local hotels
- c. Explore citywide vacant building ordinance options
- d. Explore RV street parking ordinance options
- e. Update the City's Shopping Cart ordinance
- f. Explore options for enhanced community messaging
- g. Evaluate policies to lower the age requirement to 16 years for full city employment