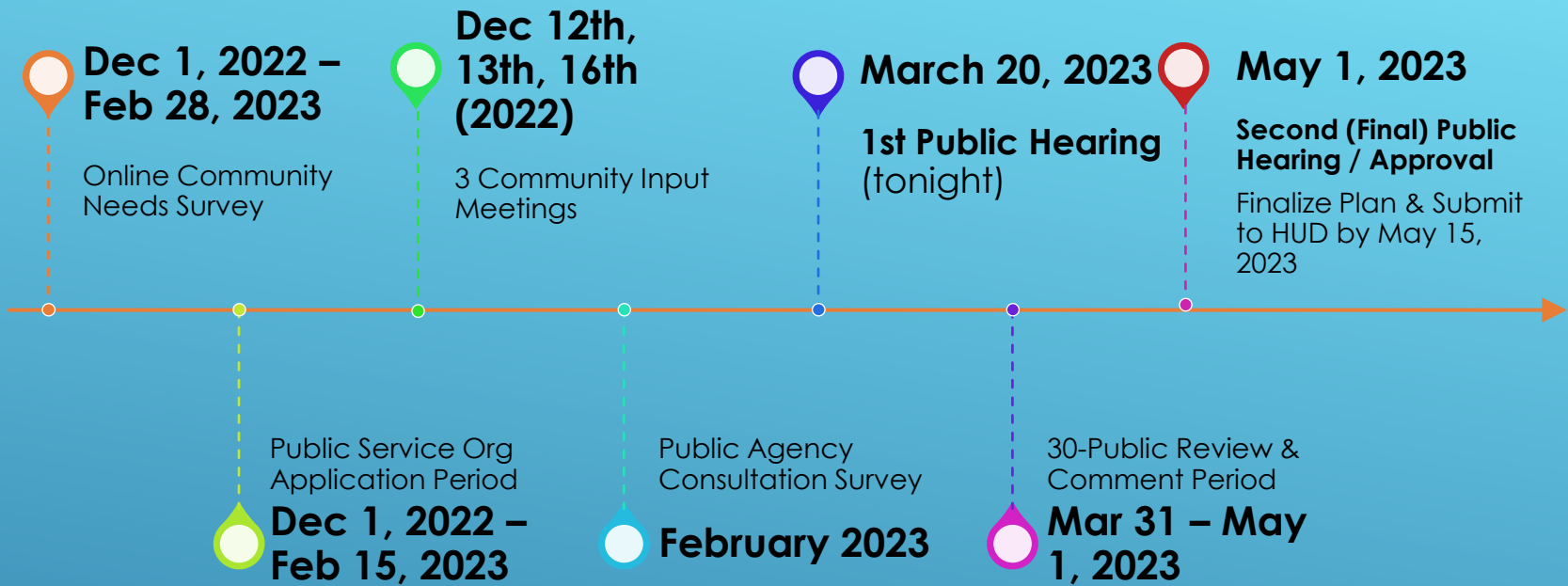


2023 HUD ANNUAL ACTION PLAN

Merced City Council

First Public Hearing – March 20, 2023



2023 ANNUAL PLAN – TIMELINE

2023 COMMUNITY NEEDS ASSESSMENT — (PROJECT DIRECTION)

- ▶ **Online survey** – 338 Responses (304 City residents)
- ▶ **Outreach** - Utility bills, social media, radio spots, website, resident/service input meetings
- ▶ Multiple language options – English, Spanish, Hmong
- ▶ **Top Responses by Category**
 - ▶ Housing: decent, safe, affordable housing (affordable housing)
 - ▶ Public Service: services for special needs (elderly, DV victims, and disabled)
 - ▶ Neighborhood Improvement: building or improving infrastructure and streetscapes
 - ▶ Economic Development: projects that increase jobs
- ▶ **MOST UNDERFUNDED W/GREATEST NEED:**
 - ▶ **affordable homeownership opportunities**
 - ▶ *(affordable rental housing not included as survey option)*

2023-24 HUD ALLOCATIONS

HUD announcement February 27, 2023

- ▶ Community Development Block Grant (CDBG)
 - ▶ **\$1,034,373**
 - ▶ Home Investment Partnership Program (HOME)
 - ▶ **\$573,200**
- 

2023 PROGRAM FUNDING – CDBG PUBLIC SERVICES

Organization	Project Type	Requested Amount
Sierra Saving Grace	Short-term Rental, Utility, Mortgage, Assistance	\$ 35,500
Project Sentinel	Tenant/Landlord Counseling <i>(not Admin HOME Fair Housing Service)</i>	\$ 155,894
Harvest Time	Homeless/LMI Food Distribution – operating costs	\$ 61,660
Boys and Girls Club of Merced County	Youth Workforce/Career Training	\$ 40,694
Lifeline CDC	Employment Training/Afterschool Activities for Loughborough Community	\$ 25,000
Total Public Service Funding Requests:		\$ 318,748
15% Public Services Cap (as of 3/1/23):		\$ 203,080

CDBG PUBLIC SERVICES – FUNDING SCENARIOS

Program / Organization	2023-24 Council Priority	AAP Community Need Category (Overall)	Requested Amount	Option 1	Option 2
Rental, Utility, Mortgage Assistance (Sierra Saving Grace)	Housing/ Supp Svcs Housing	1 Decent Housing, 1 Special Needs, 2 Homeless, (5) Homeless Prevention	\$ 35,500	\$ 47,186	\$ 50,000
Tenant-Landlord Counseling Services (Project Sentinel)	Housing/ Supp Svcs Flood Response	1 Decent Housing, 1 Special Needs, (5) Homeless Prevention	155,894	155,894	TBD
Food Distribution (Harvest Time)	Housing/ Supp Svcs	1 Special Needs, 2 Homeless	61,660	0	TBD
Youth Workforce Training (Boys and Girls Club)	Workforce Development	3(3) Job Training, 3(2) Afterschool/ Childcare	40,694	0	TBD
Employment Training/Afterschool Activities (Lifeline CDC)	Workforce Development	3(3) Job Training, 3(2) After School/ Childcare	25,000	0	TBD
Total:			\$ 318,748	\$203,080	\$ 50,000
Over / (Remaining) Requested by:			\$ 115,668	\$0	(\$ 153,080)

2023 PROGRAM FUNDING – HOUSING PROJECTS

Organization	Program Type	Funding Source	Recm'd Amount
<u>CDBG</u>			
Habitat for Humanity Merced/Stanslaus County	Homeowner Rehabilitation (OOR) (20 % ADC)	CDBG	\$ 150,000
Habitat for Humanity Merced/Stanslaus County	Completion – Rehab/ Reconstruction of 241 E Main Street (20 % ADC)	CDBG	\$ 150,000
Sierra Saving Grace	Acquisition/Rehab - (Supportive/ Affordable Rental Hsg) (10 % ADC)	CDBG	\$500,000
<u>CDBG HOUSING TOTAL:</u>			\$800,000
<u>HOME</u>			
TBD / CVCAH	CHDO RESERVES - %15 requirement (new rental housing construction or rehabilitation project) (20 % ADC)	HOME-CHDO	\$ 85,980
To Be Determined	Affordable rental housing project(20 % ADC)	HOME	\$388,920
<u>HOME HOUSING TOTAL:</u>			\$ 474,900

2023 PROGRAM FUNDING – CDBG INFRASTRUCTURE

Project / Location	Scope of Work	Est. Amount
Gateway Terrace II K Street, between W 12 th /13 th Streets	Public Improvements (10% ADC) Water/Sewer Main Replacement and ADA Sidewalk Improvements <i>Restarts project</i>	\$ 250,000
Plunge Pool at McNamara Park 470 W 11 th Street	Public Facility (10% ADC) Energy Efficiency Upgrades for Pool Equipment and ADA Bathroom Upgrade <i>Extends Useable Season</i>	\$ 168,397
	TOTAL:	\$ 418,397

2023 CDBG – ECONOMIC DEVELOPMENT PROGRAM

Organization	Project Type	Requested Amount
WeeCare, Inc For-Profit Organization	Microenterprise Assistance Technical Assistance, Business Tools to LMI Childcare Providers <i>(\$1 for \$1 match proposed by Organization)</i>	\$ 84,000
TOTAL:		\$ 84,000

2023 PROGRAM FUNDING – ADMINISTRATION

Organization	Project Type	Funding Source	Recmd'd Amount
Merced County Human Services Agency	Continuum of Care Collaborative Applicant – Homelessness Prevention Planning Activities	CDBG-Admin	\$ 38,000
Project Sentinel	Fair Housing Services (AFFH Certification Requirement)	HOME-Admin	\$ 33,360
Housing Division	Activity Delivery Costs (ADC) expected from '23-'24 housing & infra/fac projects	CDBG & HOME ADC	\$ 246,819
Housing Division	Direct Administration	CDBG & HOME-Admin	\$ 98,697
Housing Division	Indirect Administration	CDBG Admin	\$ 112,737
		Total:	\$529,613

Public Hearing

Tonight:

Hold Public Hearing
- Accept Public
Comment

Direction

Tonight:

Council - Provide
Comments and
Direction:
-Public Service
Funding

Budget

Moving Forward:

Staff will finalize project
lists for inclusion in:

**Final Draft – 30 day
Public Review Period**

**May 1, 2023 – 2nd Public
Hearing / Approval**

NEXT STEPS!