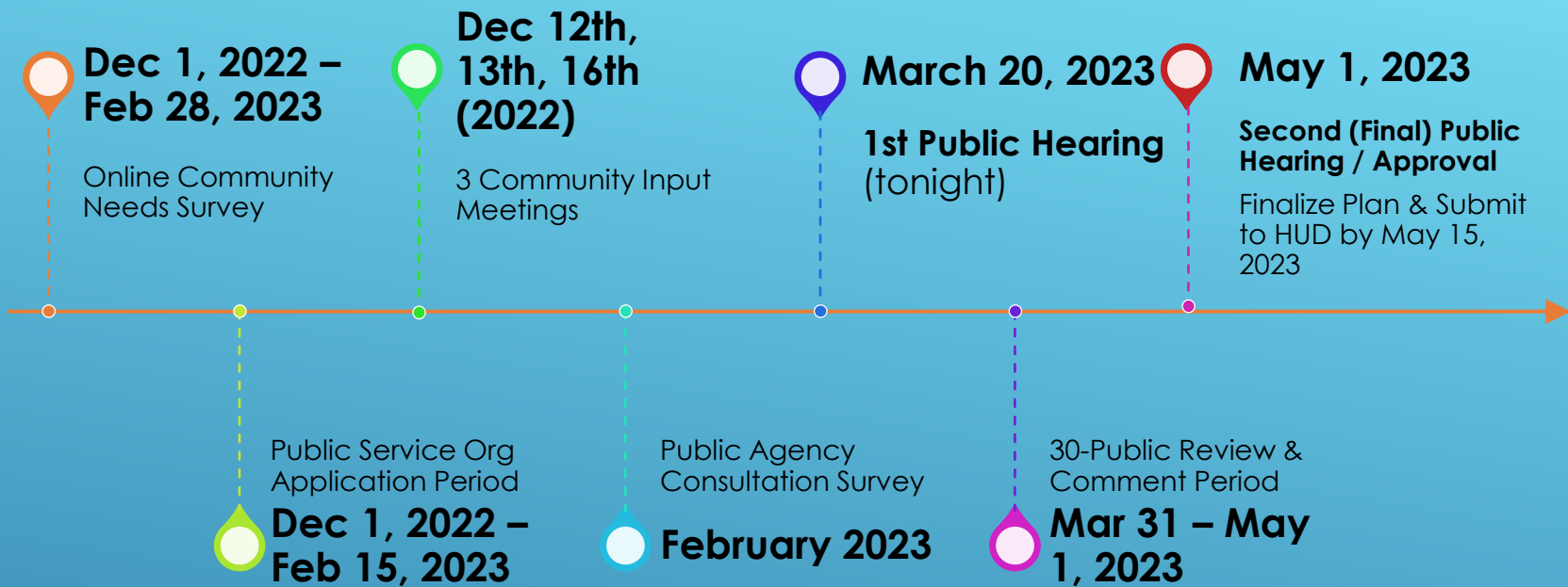


# 2023 HUD ANNUAL ACTION PLAN

**Merced City Council**

**First Public Hearing – March 20, 2023**



# 2023 ANNUAL PLAN – TIMELINE

# 2023 COMMUNITY NEEDS ASSESSMENT — (PROJECT DIRECTION)

- ▶ **Online survey** – 338 Responses (304 City residents)
- ▶ **Outreach** - Utility bills, social media, radio spots, website, resident/service input meetings
- ▶ Multiple language options – English, Spanish, Hmong
- ▶ **Top Responses by Category**
  - ▶ Housing: decent, safe, affordable housing (affordable housing)
  - ▶ Public Service: services for special needs (elderly, DV victims, and disabled)
  - ▶ Neighborhood Improvement: building or improving infrastructure and streetscapes
  - ▶ Economic Development: projects that increase jobs
- ▶ **MOST UNDERFUNDED W/GREATEST NEED:**
  - ▶ **affordable homeownership opportunities**
  - ▶ *(affordable rental housing not included as survey option)*

# 2023-24 HUD ALLOCATIONS

**HUD announcement February 27, 2023**

- ▶ Community Development Block Grant (CDBG)
  - ▶ **\$1,034,373**
- ▶ Home Investment Partnership Program (HOME)
  - ▶ **\$573,200**

# 2023 PROGRAM FUNDING – CDBG PUBLIC SERVICES

Organization	Project Type	Requested Amount
Sierra Saving Grace	Short-term Rental, Utility, Mortgage, Assistance	\$ 35,500
Project Sentinel	Tenant/Landlord Counseling <i>(not Admin HOME Fair Housing Service)</i>	\$ 155,894
Harvest Time	Homeless/LMI Food Distribution – operating costs	\$ 61,660
Boys and Girls Club of Merced County	Youth Workforce/Career Training	\$ 40,694
Lifeline CDC	Employment Training/Afterschool Activities for Loughborough Community	\$ 25,000
<b>Total Public Service Funding Requests:</b>		<b>\$ 318,748</b>
<b>15% Public Services Cap (as of 3/1/23):</b>		<b>\$ 203,080</b>

# CDBG PUBLIC SERVICES – FUNDING SCENARIOS

Program / Organization	2023-24 Council Priority	AAP Community Need Category (Overall)	Requested Amount	Option 1	Option 2
Rental, Utility, Mortgage Assistance <b>(Sierra Saving Grace)</b>	Housing/ Supp Svcs Housing	1 Decent Housing, 1 Special Needs, 2 Homeless, (5) Homeless Prevention	\$ 35,500	\$ 47,186	\$ 50,000
Tenant-Landlord Counseling Services <b>(Project Sentinel)</b>	Housing/ Supp Svcs Flood Response	1 Decent Housing, 1 Special Needs, (5) Homeless Prevention	155,894	155,894	TBD
Food Distribution <b>(Harvest Time)</b>	Housing/ Supp Svcs	1 Special Needs, 2 Homeless	61,660	0	TBD
Youth Workforce Training <b>(Boys and Girls Club)</b>	Workforce Development	3(3) Job Training, 3(2) Afterschool/ Childcare	40,694	0	TBD
Employment Training/Afterschool Activities <b>(Lifeline CDC)</b>	Workforce Development	3(3) Job Training, 3(2) After School/ Childcare	25,000	0	TBD
<b>Total:</b>			<b>\$ 318,748</b>	<b>\$203,080</b>	<b>\$ 50,000</b>
<b>Over / (Remaining) Requested by:</b>			<b>\$ 115,668</b>	<b>\$0</b>	<b>(\$ 153,080)</b>

# 2023 PROGRAM FUNDING – HOUSING PROJECTS

Organization	Program Type	Funding Source	Recm'd Amount
<b><u>CDBG</u></b>			
Habitat for Humanity Merced/Stanislaus County	Homeowner Rehabilitation (OOR) (20 % ADC)	CDBG	\$ 150,000
Habitat for Humanity Merced/Stanislaus County	Completion – Rehab/ Reconstruction of 241 E Main Street (20 % ADC)	CDBG	\$ 150,000
Sierra Saving Grace	Acquisition/Rehab - (Supportive/ Affordable Rental Hsg) (10 % ADC)	CDBG	\$500,000
<b><u>CDBG HOUSING TOTAL:</u></b>			<b>\$800,000</b>
<b><u>HOME</u></b>			
TBD / CVCAH	CHDO RESERVES - %15 requirement (new rental housing construction or rehabilitation project) (20 % ADC)	HOME-CHDO	\$ 85,980
To Be Determined	Affordable rental housing project(20 % ADC)	HOME	\$388,920
<b><u>HOME HOUSING TOTAL:</u></b>			<b>\$ 474,900</b>

# 2023 PROGRAM FUNDING – CDBG INFRASTRUCTURE

Project / Location	Scope of Work	Est. Amount
<b>Gateway Terrace II</b> K Street, between W 12 <sup>th</sup> /13 <sup>th</sup> Streets	<b>Public Improvements (10% ADC)</b> Water/Sewer Main Replacement and ADA Sidewalk Improvements  <i>Restarts project</i>	\$ 250,000
<b>Plunge Pool at McNamara Park</b> 470 W 11 <sup>th</sup> Street	<b>Public Facility (10% ADC)</b> Energy Efficiency Upgrades for Pool Equipment and ADA Bathroom Upgrade  <i>Extends Useable Season</i>	\$ 168,397
	<b>TOTAL:</b>	<b>\$ 418,397</b>



# 2023 CDBG – ECONOMIC DEVELOPMENT PROGRAM

Organization	Project Type	Requested Amount
<b>WeeCare, Inc</b> For-Profit Organization	<b>Microenterprise Assistance</b> Technical Assistance, Business Tools to LMI Childcare Providers <i>(\$1 for \$1 match proposed by Organization)</i>	\$ 84,000
	<b>TOTAL:</b>	<b>\$ 84,000</b>

# 2023 PROGRAM FUNDING – ADMINISTRATION

Organization	Project Type	Funding Source	Recmd'd Amount
Merced County Human Services Agency	<b>Continuum of Care Collaborative Applicant</b> – Homelessness Prevention Planning Activities	CDBG-Admin	\$ 38,000
Project Sentinel	<b>Fair Housing Services</b> (AFFH Certification Requirement)	HOME-Admin	\$ 33,360
Housing Division	<b>Activity Delivery Costs (ADC)</b> expected from '23-'24 housing & infra/fac projects	CDBG & HOME ADC	\$ 246,819
Housing Division	<b>Direct</b> Administration	CDBG & HOME-Admin	\$ 98,697
Housing Division	<b>Indirect</b> Administration	CDBG Admin	\$ 112,737
		<b>Total:</b>	<b>\$529,613</b>

## Public Hearing

### **Tonight:**

Hold Public Hearing  
- Accept Public  
Comment

## Direction

### **Tonight:**

Council - Provide  
Comments and  
Direction:  
-Public Service  
Funding

## Budget

### **Moving Forward:**

Staff will finalize project  
lists for inclusion in:

**Final Draft – 30 day  
Public Review Period**

**May 1, 2023 – 2<sup>nd</sup> Public  
Hearing / Approval**

# NEXT STEPS!