Preliminary Annexation #22-03

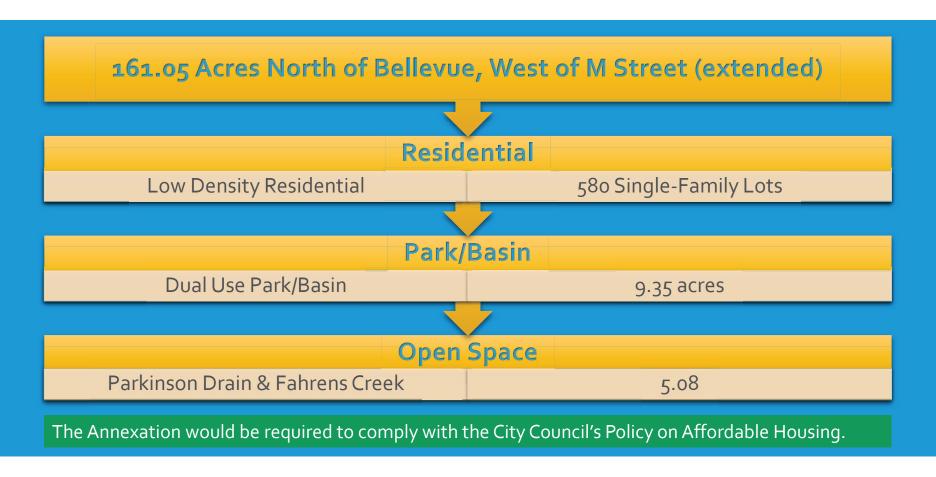
Baxter Ranches Preliminary Annexation

City Council April 3, 2022

PRE-APPLICATION PROCESS

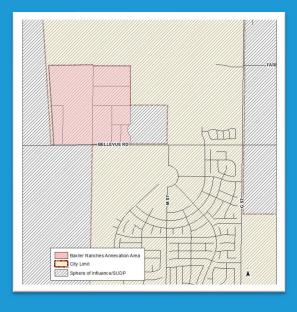
- 1. Applicant submits an "Annexation Pre-application."
- 2. Meeting(s) with City staff and LAFCO staff.
- 3. Schedule for regularly scheduled City Council Meeting.
- 4. Prepare report for City Council with analysis of "merit criteria" & the project's infrastructure needs.
- 5. The City Council will indicate general support or non-support for application moving forward.
- 6. Applicant Decides Whether or Not to Proceed.

BAXTER RANCHES ANNEXATION OVERVIEW



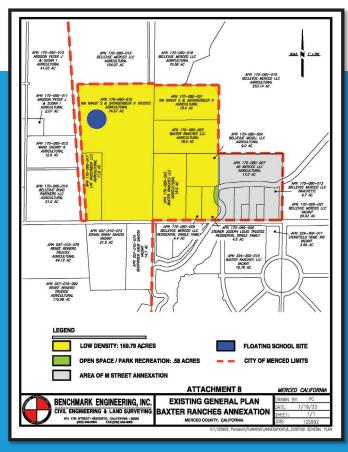
LOCATION

- Within City Sphere of Influence
- Adjacent to City Limits

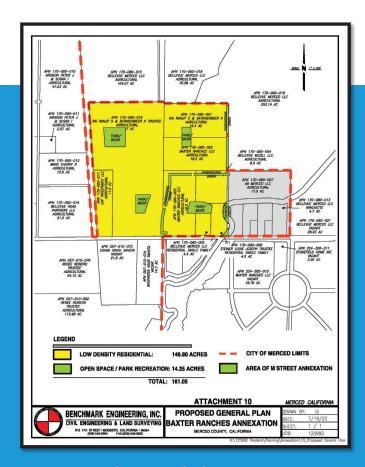




EXISTING & PROPOSED LAND USE PLAN



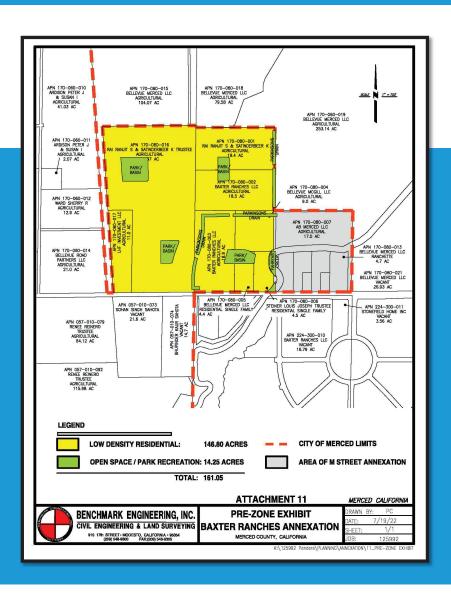
Existing General Plan Designations



Proposed General Plan Designations

PROPOSED ZONING

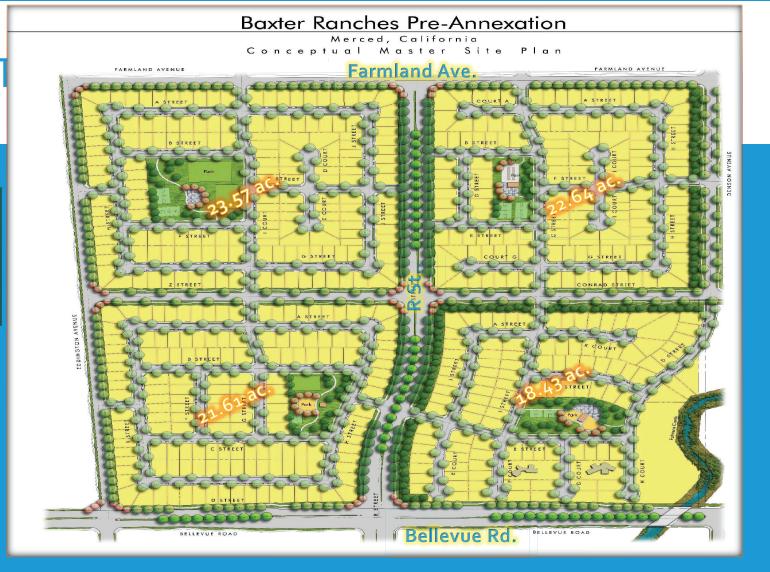
- Proposed Planned Development Zoning
- Standards would have to be developed with the annexation process.
- Land Uses would be consistent with the General Plan.



CIRCULAT

CONCEPTUAL MASTER SITE PLAN / CIRCULATION

Four Phases of Development

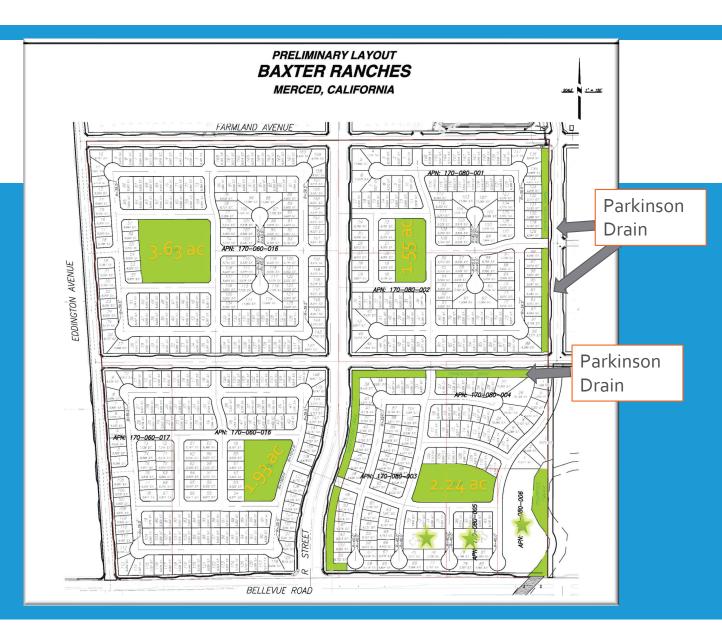


PRELIMINARY LOT LAYOUT

Lots range from approximately 5,000 s.f. to over 11,675 s.f. with an average size of 6,378 s.f.

9.35 acres Park/Basin5.08 acres of OpenSpace

🌟 Existing Home to Remain



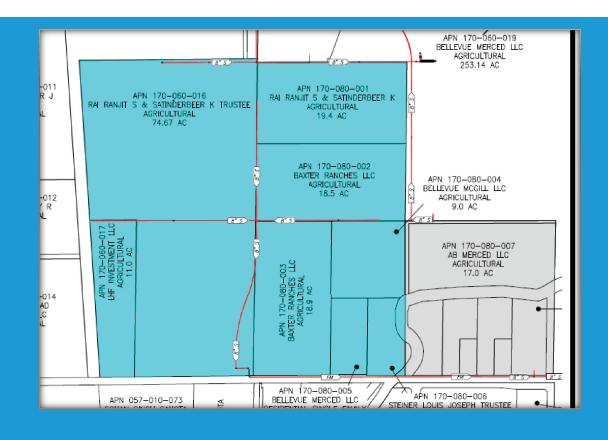
RHNA UNIT PRODUCT POLICY

- The developer would meet the City's RHNA Unit Production Policy.
- Of the 580 lots, 73 would be affordable.
- A variety or unit types would be used to meet the 12.5% requirement.
- Duplexes, Zero-Lot Line Townhomes, ADU's, and the use of SB 9 to create small lots are some of the options the developer is considering to meet the affordable housing obligation.

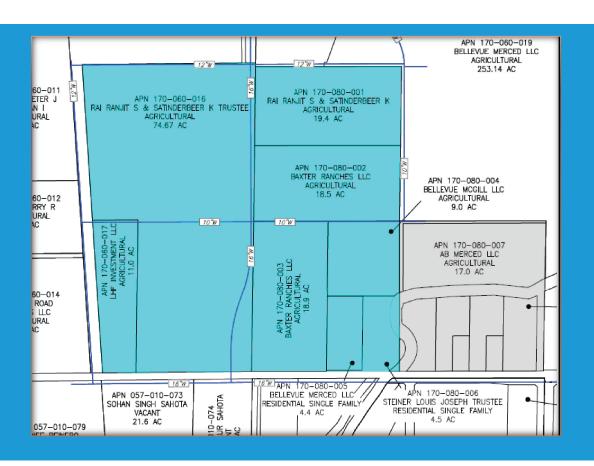


ESTIMATED WASTEWATER DEMAND

- Wastewater Demand
 - 116,000 gallons per day (*average* daily flow)
 - 266,800 gallons per day (*peak hour* flow)
 - 130-acre feet per year
 - The project would install various sized gravity lines into a Sanitary Sewer Lift Station and force main a waste discharge line into the Bellevue Ranch Sewer System.



ESTIMATED WATER DEMAND



- Water Demand
 - 116,000 gallons per day (<u>average</u> daily demand)
 - 324,800 gallons per day (<u>peak hour</u>flow)
 - 220,400 gallons per day (minimum daily demand)



CITY COUNCIL ACTION

General Support or Non-Support for the Baxter Ranches Annexation Moving Forward?