

# FY14/15 **ESTIMATED** Regional Surface Transportation Program (RSTP) Exchange

## DRAFT Apportionment Schedule - May 2015

<b>FY14/15 Estimated Apportionments</b>	<b>\$ 3,110,142</b>	Figures are always estimates until Caltrans provides "Final" year end figures
<b>State-Mandated Merced County "Lifeline" Apportionment</b>	<b>\$ (526,686)</b>	Merced County has separate contract with Caltrans and funds are distributed direct to Merced County.
<b>Balance after State-Mandated Merced County "lifeline" Apportionment</b>	<b>\$ 2,583,456</b>	Amount of MCAG RSTP State Exchange Contract
<b>Total City "Lifeline" Apportionments</b>	<b>\$ (356,305)</b>	
<b>Balance after City "Lifeline" Apportionments</b>	<b>\$ 2,227,151</b>	

City	** City Lifeline Apportionment	
Atwater	\$ 61,284	
Dos Palos	\$ 11,144	
Gustine	\$ 12,194	
Livingston	\$ 28,341	
Los Banos	\$ 74,341	
Merced-City	\$ 169,001	
<b>Subtotal: Total City "Lifeline" Apport.</b>	<b>\$ 356,305</b>	
<b>Merced County "Lifeline" Apport.</b>	<b>\$ 526,686</b>	
<b>TOTAL City and Merced Co. Lifeline Apportionments</b>	<b>\$ 882,991</b>	

Jurisdiction	* Population based portion	Percentage	FY 14-15 RSTP funds distributed by population
Atwater	29,023	10.91%	\$ 242,880
Dos Palos	5,023	1.89%	\$ 42,035
Gustine	5,618	2.11%	\$ 47,015
Livingston	13,735	5.16%	\$ 114,942
Los Banos	37,145	13.96%	\$ 310,849
Merced	81,722	30.71%	\$ 683,893
County	93,868	35.27%	\$ 785,537
<b>Subtotal</b>	<b>266,134</b>	<b>100.00%</b>	<b>\$ 2,227,151</b>

\*May 2015 - Depart. of Finance Population Figures

Jurisdiction	**City Lifeline Apportionment	FY 14-15 RSTP funds distributed by population	TOTAL FY 14-15 ESTIMATED RSTP funds
Atwater	\$ 61,284	\$ 242,880	\$ 304,164
Dos Palos	\$ 11,144	\$ 42,035	\$ 53,179
Gustine	\$ 12,194	\$ 47,015	\$ 59,209
Livingston	\$ 28,341	\$ 114,942	\$ 143,283
Los Banos	\$ 74,341	\$ 310,849	\$ 385,190
Merced-City	\$ 169,001	\$ 683,893	\$ 852,894
<b>Subtotal: Total City "Lifeline" Apport.</b>	<b>\$ 356,305</b>	<b>\$ 1,441,614</b>	<b>\$ 1,797,919</b>
<b>Merced-County "Lifeline" Apport.</b>	<b>\$ 526,686</b>	<b>\$ 785,537</b>	<b>\$ 1,312,223</b>
<b>TOTAL</b>	<b>\$ 882,991</b>	<b>\$ 2,227,151</b>	<b>\$ 3,110,142</b>

\*\* Jan 2011, Depart. of Finance Population Figures

Jurisdiction	13-14 Apportionment ACTUAL	14-15 Apportionment ESTIMATED	Difference between years
Atwater (includes City Lifeline apportionment)	\$ 305,844	\$ 304,164	\$ (1,680)
Dos Palos (includes City Lifeline apportionment)	\$ 53,714	\$ 53,179	\$ (535)
Gustine (includes City Lifeline apportionment)	\$ 59,752	\$ 59,209	\$ (543)
Livingston (includes City Lifeline apportionment)	\$ 142,815	\$ 143,283	\$ 468
Los Banos (includes City Lifeline apportionment)	\$ 387,254	\$ 385,190	\$ (2,064)
Merced (includes City Lifeline apportionment)	\$ 850,321	\$ 852,894	\$ 2,573
Merced County (includes State-mandated apportionment)	\$ 1,302,073	\$ 1,312,223	\$ 10,150
<b>TOTAL</b>	<b>\$ 3,101,773</b>	<b>\$ 3,110,142</b>	<b>\$ 8,369</b>