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## **Fire Department Fee Study**

*Prepared for the*

**City of Merced**

**January 25, 2016 Draft**

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CITY OF MERCED  
FIRE DEPARTMENT  
Functional Labor Time Allocation

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	McLaughlin, M	Staiger, T	Armstrong, D- (Building Insp other .5 FTE)	Mileur, L	German, J	(Depty Ch Ops & Bat Chiefs)	Wilson, C	Wilson, J	Ybarra, G		
Name	Fire Chief	Fire Inspector	Plan Examiner	Secretary I	Secretary III	FIRE OPS. ADMIN	Fire Captain	Engineer	Firefighter	Fire Operations (balance)	Total - Direct Services Staff
Full Time Equivalent	1.00	1.00	0.50	1.00	1.00	4.00	1.00	1.00	1.00	44.06	47.06
<b>Calculation of Productive Hours:</b>											
Annual Hours - Standard	2,080	2,080	1,040	2,080	2,080	8,320	2,912	2,912	2,912	128,303	154,719
Annual Leave (Total)	288	208	104	208	208	912	412	412	412	18,157	21,321
Vacation Accrual	80	80	40	80	80	320	168	168	168	7,403	8,587
Holiday	88	88	44	88	88	352	88	88	88	3,877	4,889
Sick Leave	40	40	20	40	40	160	156	156	156	6,877	7,685
Management / Admin Leave	80	0	0	0	0	80	0	0	0	0	0
Productive Hours (Total Annual Hours - Net of Leave)	1,792	1,872	936	1,872	1,872	7,408	2,500	2,500	2,500	110,146	133,398
<b>Annual Allocation of Work Hours to Indirect Activities and Services:</b>											
Training, Meetings, Breaks	170	170	85	170	170	680	170	170	170	7,490	9,445
Professional Training	40	40	20	40	40	160	40	40	40	1,762	2,222
Management Meeting	0	0	0	0	0	0	0	0	0	0	0
Department Staff Meeting	0	0	0	0	0	0	0	0	0	0	0
Break Time	130	130	65	130	130	520	130	130	130	5,728	7,223
Supervisory or Administrative Duties	1,622	0	0	1,702	851	0	0	0	0	0	4,175
Public Information / Education	0	170	85	0	0	0	0	0	0	0	255
Fire Suppression/Emergency Services	0	0	0	0	0	6,728	0	0	0	102,656	109,384
Total Work Hours Spent on Indirect and/or Non-Fee Related Activities and Services	1,792	340	170	1,872	1,021	7,408	170	170	170	110,146	123,259
Remaining Work Hours for Direct Activities and Services	0	1,532	766	0	851	0	2,330	2,330	2,330	0	10,138
<b>Percentage Allocation of Annual Work Hours</b>											
Training, Meetings, Breaks	9%	9%	9%	9%	9%	9%	7%	7%	7%	7%	7%
Supervisory or Administrative Duties	91%	0%	0%	91%	45%	0%	0%	0%	0%	0%	3%
Public Information / Education	0%	9%	9%	0%	0%	0%	0%	0%	0%	0%	0%
Fire Suppression/Emergency Services	0%	0%	0%	0%	0%	91%	0%	0%	0%	93%	82%
Direct Services and Activities	0%	82%	82%	0%	45%	0%	93%	93%	93%	0%	8%
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Allocation of Salary and Benefit Costs</b>											
Training, Meetings, Breaks	\$ 209,823	\$ 99,561	\$ 30,286	\$ 64,761	\$ 81,528	\$ 667,920	\$ 132,178	\$ 117,361	\$ 104,355	\$ 7,617,667	\$ 9,125,440
Supervisory or Administrative Duties	\$ 19,905	\$ 9,041	\$ 2,750	\$ 5,881	\$ 7,404	\$ 61,310	\$ 8,988	\$ 7,981	\$ 7,096	\$ 518,020	\$ 648,377
Public Information / Education	\$ 189,917	\$ -	\$ -	\$ 58,880	\$ 37,062	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 285,859
Fire Suppression/Emergency Services	\$ -	\$ 9,052	\$ 2,754	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,806
[Other]	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 606,610	\$ -	\$ -	\$ -	\$ 7,099,647	\$ 7,706,257
Direct Services and Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 209,823</b>	<b>\$ 99,561</b>	<b>\$ 30,286</b>	<b>\$ 64,761</b>	<b>\$ 81,528</b>	<b>\$ 667,920</b>	<b>\$ 132,178</b>	<b>\$ 117,361</b>	<b>\$ 104,355</b>	<b>\$ 7,617,667</b>	<b>\$ 9,125,440</b>

## CITY OF MERCED

## FIRE DEPARTMENT

## Derivation of Fully-Burdened Hourly Rate

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## LABOR EXPENDITURES AND STATISTICS

Expenditure or Statistic	Fire Total	Functional Activity				
		Training, Meetings, Breaks	Supervisory or Administrative Duties	Public Information / Education	Fire Suppression/Emergency Services	Direct Services and Activities
Functional "Productive" Labor Hours	133,398	9,445	4,175	255	109,384	10,138
Labor Hours Allocation Percentage	100%	7.08%	3.13%	0.19%	82.00%	7.60%
Functional Labor Cost	9,457,857	\$ 671,996	\$ 296,272	\$ 12,236	\$ 7,986,977	\$ 490,376
Labor Cost Allocation Percentage	100%	7.11%	3.13%	0.13%	84.45%	5.18%

## RECURRING NON-LABOR EXPENDITURES

Operating Expenditures By Budget Unit	2012-13 Adopted Budget	Budget Amendments	Adjustments	Net Divisional Expenditures to be Considered	Allocated or Direct Assignment of Cost to Functional Activity				
					Training, Meetings, Breaks	Supervisory or Administrative Duties	Public Information / Education	Fire Suppression/Emergency Services	Direct Services and Activities
<b>Fire 001-0901</b>									
<b>Supplies and Services</b>									
001-0901-522.11-00 Utilities	\$ 86,318	\$ -	\$ -	\$ 86,318	\$ 6,133	\$ 2,704	\$ 112	\$ 72,894	\$ 4,475
001-0901-522.12-00 Telephone	\$ 9,254	\$ -	\$ -	\$ 9,254	\$ 658	\$ 290	\$ 12	\$ 7,815	\$ 480
001-0901-522.13-00 Postage	\$ 1,482	\$ -	\$ -	\$ 1,482	\$ 105	\$ 46	\$ 2	\$ 1,252	\$ 77
001-0901-522.15-00 Office Supplies	\$ 13,531	\$ -	\$ -	\$ 13,531	\$ 961	\$ 424	\$ 18	\$ 11,427	\$ 702
001-0901-522.16-00 Printing	\$ 637	\$ -	\$ -	\$ 637	\$ 45	\$ 20	\$ 1	\$ 538	\$ 33
001-0901-522.17-00 Professional Services	\$ 77,847	\$ -	\$ -	\$ 77,847	\$ 5,531	\$ 2,439	\$ 101	\$ 65,740	\$ 4,036
001-0901-522.18-00 Travel and Meetings	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 711	\$ 313	\$ 13	\$ 8,445	\$ 518
001-0901-522.19-00 Mileage	\$ 400	\$ -	\$ -	\$ 400	\$ 28	\$ 13	\$ 1	\$ 338	\$ 21
001-0901-522.20-00 Training Expense	\$ 32,996	\$ -	\$ -	\$ 32,996	\$ 2,344	\$ 1,034	\$ 43	\$ 27,864	\$ 1,711
001-0901-522.22-00 Office Equipment O & M	\$ 2,187	\$ -	\$ -	\$ 2,187	\$ 155	\$ 69	\$ 3	\$ 1,847	\$ 113
001-0901-522.23-00 Vehicle Operations/Maint	\$ 239,480	\$ -	\$ -	\$ 239,480	\$ 17,015	\$ 7,502	\$ 310	\$ 202,236	\$ 12,417
001-0901-522.24-00 Memberships, Subscription	\$ 21,867	\$ -	\$ -	\$ 21,867	\$ 1,554	\$ 685	\$ 28	\$ 18,466	\$ 1,134
001-0901-522.25-00 Maintenance Matls & Svcs	\$ 53,102	\$ -	\$ -	\$ 53,102	\$ 3,773	\$ 1,663	\$ 69	\$ 44,844	\$ 2,753
001-0901-522.26-00 Other Equipment O & M	\$ 77,035	\$ -	\$ -	\$ 77,035	\$ 5,473	\$ 2,413	\$ 100	\$ 65,055	\$ 3,994
001-0901-522.28-00 Safety Supplies	\$ 48,810	\$ -	\$ -	\$ 48,810	\$ 3,468	\$ 1,529	\$ 63	\$ 41,219	\$ 2,531
001-0901-522.29-00 Other Materials Supplies	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 426	\$ 188	\$ 8	\$ 5,067	\$ 311
001-0901-522.30-01 Dept Share of Insurance	\$ 62,896	\$ -	\$ -	\$ 62,896	\$ 4,469	\$ 1,970	\$ 81	\$ 53,114	\$ 3,261
001-0901-522.38-00 Support Services	\$ 187,158	\$ -	\$ -	\$ 187,158	\$ 13,298	\$ 5,863	\$ 242	\$ 158,051	\$ 9,704
001-0902-522.14-00 Advertising	\$ 412	\$ -	\$ -	\$ 412	\$ 29	\$ 13	\$ 1	\$ 348	\$ 21
001-0901-523.43-00 Machinery/Equipment	\$ 22,500	\$ -	\$ -	\$ 22,500	\$ 1,599	\$ 705	\$ 29	\$ 19,001	\$ 1,167
001-0901-525.92-29 Interdept DSC-Pub Works	\$ 12,865	\$ -	\$ -	\$ 12,865	\$ 914	\$ 403	\$ 17	\$ 10,864	\$ 667
<b>Supplies and Services Subtotal</b>	<b>\$ 966,777</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 966,777</b>	<b>\$ 68,691</b>	<b>\$ 30,285</b>	<b>\$ 1,251</b>	<b>\$ 816,424</b>	<b>\$ 50,126</b>

Measure "C" Fire 061-0926																	
Supplies and Services																	
061-0926-522.11-00	Utilities	\$	25,862	\$	-	\$	25,862	\$	1,838	\$	810	\$	33	\$	21,840	\$	1,341
061-0926-522.12-00	Telephone	\$	2,781	\$	-	\$	2,781	\$	198	\$	87	\$	4	\$	2,349	\$	144
061-0926-522.13-00	Postage	\$	444	\$	-	\$	444	\$	32	\$	14	\$	1	\$	375	\$	23
061-0926-522.15-00	Office Supplies	\$	4,054	\$	-	\$	4,054	\$	288	\$	127	\$	5	\$	3,424	\$	210
061-0926-522.16-00	Printing	\$	191	\$	-	\$	191	\$	14	\$	6	\$	0	\$	161	\$	10
061-0926-522.17-00	Professional Services	\$	23,359	\$	-	\$	23,359	\$	1,660	\$	732	\$	30	\$	19,726	\$	1,211
061-0926-522.18-00	Travel and Meetings	\$	3,303	\$	-	\$	3,303	\$	235	\$	103	\$	4	\$	2,789	\$	171
061-0926-522.20-00	Training Expense	\$	9,886	\$	-	\$	9,886	\$	702	\$	310	\$	13	\$	8,349	\$	513
061-0926-522.22-00	Office Equipment O & M	\$	655	\$	-	\$	655	\$	47	\$	21	\$	1	\$	553	\$	34
061-0926-522.23-00	Vehicle Operations/Maint	\$	3,416	\$	-	\$	3,416	\$	243	\$	107	\$	4	\$	2,885	\$	177
061-0926-522.24-00	Memberships, Subscription	\$	3,201	\$	-	\$	3,201	\$	227	\$	100	\$	4	\$	2,703	\$	166
061-0926-522.25-00	Maintenance Matls & Svcs	\$	15,910	\$	-	\$	15,910	\$	1,130	\$	498	\$	21	\$	13,436	\$	825
061-0926-522.26-00	Other Equipment O & M	\$	23,080	\$	-	\$	23,080	\$	1,640	\$	723	\$	30	\$	19,491	\$	1,197
061-0926-522.28-00	Safety Supplies	\$	14,624	\$	-	\$	14,624	\$	1,039	\$	458	\$	19	\$	12,350	\$	758
061-0926-522.29-00	Other Materials Supplies	\$	900	\$	-	\$	900	\$	64	\$	28	\$	1	\$	760	\$	47
061-0926-522.30-01	Dept Share of Insurance	\$	14,807	\$	-	\$	14,807	\$	1,052	\$	464	\$	19	\$	12,504	\$	768
061-0926-522.32-00	Vehicle Replacement Fee	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
061-0926-522.38-00	Support Services	\$	51,932	\$	-	\$	51,932	\$	3,690	\$	1,627	\$	67	\$	43,856	\$	2,693
061-0926-524.91-01	Adm Exp-City Manager	\$	8,204	\$	-	\$	8,204	\$	583	\$	257	\$	11	\$	6,928	\$	425
061-0926-524.91-02	Adm Exp-City Attorney	\$	2,462	\$	-	\$	2,462	\$	175	\$	77	\$	3	\$	2,079	\$	128
061-0926-524.91-03	Adm Exp-City Clerk	\$	11,805	\$	-	\$	11,805	\$	839	\$	370	\$	15	\$	9,969	\$	612
061-0926-524.91-09	Adm Exp-Finance	\$	37,435	\$	-	\$	37,435	\$	2,660	\$	1,173	\$	48	\$	31,613	\$	1,941
061-0926-524.91-10	Adm Exp-Purchasing	\$	4,779	\$	-	\$	4,779	\$	340	\$	150	\$	6	\$	4,036	\$	248
061-0926-524.91-16	Adm Exp-City Council	\$	3,680	\$	-	\$	3,680	\$	261	\$	115	\$	5	\$	3,108	\$	191
061-0926-524.91-18	Adm Exp-Fire Admin	\$	255,851	\$	-	\$	255,851	\$	18,179	\$	8,015	\$	331	\$	216,061	\$	13,265
Other Subtotal		\$	522,621	\$	-	\$	522,621	\$	37,133	\$	16,371	\$	676	\$	441,343	\$	27,097
156-0911 CFD-Public Safety Fire		\$	84,450	\$	-	\$	84,450	\$	6,000	\$	2,645	\$	109	\$	71,316	\$	4,379
Post Employment Benefits			326,532	\$	-	\$	326,532	\$	23,201	\$	10,229	\$	422	\$	275,750	\$	16,930
TOTAL RECURRING NON-LABOR EXPENDITURES		\$	1,900,380	\$	-	\$	1,900,380	\$	135,025	\$	59,530	\$	2,459	\$	1,604,834	\$	98,532

#### CITYWIDE OVERHEAD COSTS

						Allocated or Direct Assignment of Cost to Functional Activity				
Allocated Indirect/Support Services		Overhead Cost	Adopted Amendments	Adjustments	Net Divisional Expenditures to be Considered	Training, Meetings, Breaks	Supervisory or Administrative Duties	Public Information / Education	Fire Suppression/Emergency Services	Direct Services and Activities
Citywide Overhead		\$ 183,292	\$ -	\$ -	\$ 183,292	\$ 13,023	\$ 5,742	\$ 237	\$ 154,786	\$ 9,503
TOTAL DEPARTMENT AND CITYWIDE OVERHEAD COSTS		\$ 183,292	\$ -	\$ -	\$ 183,292	\$ 13,023	\$ 5,742	\$ 237	\$ 154,786	\$ 9,503

**SUMMARY OF LABOR, NON-LABOR, & PERIODIC COST**

Cost Element	Established Cost	Allocated or Direct Assignment of Cost to Functional Activity				
		Training, Meetings, Breaks	Supervisory or Administrative Duties	Public Information / Education	Fire Suppression/Emergency Services	Direct Services and Activities
Labor	\$ 9,457,857	\$ 671,996	\$ 296,272	\$ 12,236	\$ 7,986,977	\$ 490,376
Recurring Non-Labor	\$ 1,900,380	\$ 135,025	\$ 59,530	\$ 2,459	\$ 1,604,834	\$ 98,532
Department and Citywide Overhead	\$ 183,292	\$ 13,023	\$ 5,742	\$ 237	\$ 154,786	\$ 9,503
<b>TOTAL LABOR, NON-LABOR, &amp; PERIODIC COST</b>	<b>\$ 11,541,529</b>	<b>\$ 820,044</b>	<b>\$ 361,544</b>	<b>\$ 14,931</b>	<b>\$ 9,746,597</b>	<b>\$ 598,411</b>

**ALLOCATION OF COMMON ACTIVITIES COSTS**

Cost Layer	Established Cost	Allocated or Direct Assignment of Cost to Functional Activity		
		Public Information / Education	Fire Suppression/Emergency Services	Direct Services and Activities
Training, Meetings, Breaks	\$ 820,044	\$ 1,181.89	\$ 771,495.04	\$ 47,367.43
Supervisory or Administrative Duties	\$ 361,544	\$ 521.07	\$ 340,139.85	\$ 20,883.54
<b>Total</b>	<b>\$ 1,181,589</b>	<b>\$ 1,703</b>	<b>\$ 1,111,635</b>	<b>\$ 68,251</b>
Allocation Basis: <a href="#">Percentage of Total Labor, NonLabor, and Periodic Cost</a>		0.14%	94.08%	5.78%

**FULLY-BURDENED HOURLY BILLING RATE FOR RECOVERY IN FEES**

Expenditure Type	Functional Activities / Cost Pools			
	Public Information / Education	Fire Suppression/Emergency Services	Direct Services and Activities	
Labor	\$ 12,236	\$ 7,986,977	\$ 490,376	\$ 8,477,353
Recurring Non-Labor	\$ 2,459	\$ 1,604,834	\$ 98,532	\$ 1,703,366
Department and Citywide Overhead	\$ 237	\$ 154,786	\$ 9,503	\$ 164,290
Allocated Common Activities	\$ 1,703	\$ 1,111,635	\$ 68,251	\$ 1,179,886
<b>Division Total</b>	<b>\$ 16,634</b>	<b>\$ 10,858,232</b>	<b>\$ 666,662</b>	<b>\$ 11,524,894</b>
Eligible Cost Recovery from Fees for Service	75%	6%	100%	11%
Amount Eligible for Consideration in Billings/Fees	\$ 12,476	\$ 640,636	\$ 666,662	\$ 1,307,298
<b>Division Totals:</b>				
Amount Targeted for Recovery in Billings/Fees	\$ 12,476	\$ 640,636	\$ 666,662	\$ 1,319,773
Amount Requiring Another Funding Source	\$ 4,159	\$ 10,217,596	\$ -	\$ 10,221,755
	[5]			
<b>Cost per Direct Hour Recoverable from Fees for Service</b>				<b>\$ 130</b>
	Reference: Direct Hours Only			<b>10,138</b>

Engine Company

\$ 391

Cost Estimation for Providing Activities and Services Related to Permitting and Regulation

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Fee Activity			Activity Service Cost Analysis				Cost Recovery Analysis				
Group	Permit Description	Notes	Estimated Average Labor Time Per Activity (hours)		Fully Burdened Hourly Rate		Cost of Service Per Activity	Current Fee	Existing Cost Recovery Percentage	Recommended Fee Level	Recommended Cost Recovery Percentage
Annual Hazardous Materials Inspection Permit Fees											
	California Fire Code: Annual; Operational Permits										
	Amusement Buildings		1.50	x	\$ 130	=	\$ 195	\$ 100.00	51%	\$ 195	100%
	Aviation Facilities		1.50	x	\$ 130	=	\$ 195	\$ 95.00	49%	\$ 195	100%
	Carnivals and Fairs		4.00	x	\$ 130	=	\$ 521	\$ 100.00	19%	\$ 521	100%
	Combustible dust-producing operations		1.00	x	\$ 130	=	\$ 130	\$ 100.00	77%	\$ 130	100%
	Combustible Fibers		1.00	x	\$ 130	=	\$ 130	\$ 95.00	73%	\$ 130	100%
	Cryogenic Fluids		1.00	x	\$ 130	=	\$ 130	\$ 95.00	73%	\$ 130	100%
	Cutting and Welding		0.50	x	\$ 130	=	\$ 65	\$ 75.00	115%	\$ 65	100%
	Dry Cleaning Plants		1.00	x	\$ 130	=	\$ 130	\$ 70.00	54%	\$ 130	100%
	Exhibits and Trade Shows		2.00	x	\$ 130	=	\$ 260	\$ 75.00	29%	\$ 260	100%
	Explosives		2.00	x	\$ 130	=	\$ 260	\$ 95.00	36%	\$ 260	100%
	Flammable and Combustible Liquids		1.00	x	\$ 130	=	\$ 130	\$ 95.00	73%	\$ 130	100%
	Floor Finishing		1.00	x	\$ 130	=	\$ 130	\$ 95.00	73%	\$ 130	100%
	Fruit and Crop Ripening		2.00	x	\$ 130	=	\$ 260	\$ 95.00	36%	\$ 260	100%
	Hazardous Materials		4.00	x	\$ 130	=	\$ 521	\$ 110.00	21%	\$ 521	100%
	HPM Facilities (Hazardous Production Materials)		4.00	x	\$ 130	=	\$ 521	\$ 110.00	21%	\$ 521	100%
	High Piled Storage		4.00	x	\$ 130	=	\$ 521	\$ 85.00	16%	\$ 521	100%
	Hot Work Operations		0.50	x	\$ 130	=	\$ 65	\$ 75.00	115%	\$ 65	100%
	Industrial Ovens		1.00	x	\$ 130	=	\$ 130	\$ 85.00	65%	\$ 130	100%
	Lumber Yards and Wood Working Plants		1.00	x	\$ 130	=	\$ 130	\$ 110.00	85%	\$ 130	100%
	Liquid- or gas-fueled vehicles or equipment in assembly		1.00	x	\$ 130	=	\$ 130	\$ 75.00	58%	\$ 130	100%
	LP GAS		0.75	x	\$ 130	=	\$ 98	\$ 75.00	77%	\$ 98	100%
	Magnesium		1.00	x	\$ 130	=	\$ 130	\$ 110.00	85%	\$ 130	100%
	Misc. Combustible Storage		1.00	x	\$ 130	=	\$ 130	\$ 80.00	61%	\$ 130	100%
	Open Burning		1.00	x	\$ 130	=	\$ 130	\$ 65.00	50%	\$ 130	100%
	Open Flames and Torches		1.00	x	\$ 130	=	\$ 130	\$ 85.00	65%	\$ 130	100%
	Open Flames and Candles		0.50	x	\$ 130	=	\$ 65	\$ 65.00	100%	\$ 65	100%
	Organic Coatings		3.00	x	\$ 130	=	\$ 391	\$ 95.00	24%	\$ 391	100%
	Places of Assembly										
	Occupancy 50-299		1.00		\$ 130	=	\$ 130	\$ 95.00	73%	\$ 130	100%
	Occupancy > or eq 300		2.00		\$ 130	=	\$ 260	\$ 95.00	36%	\$ 260	100%
	Pyrotechnic special effects material		2.00	x	\$ 130	=	\$ 260	\$ 200.00	77%	\$ 260	100%
	Pyroxylin plastics		1.00	x	\$ 130	=	\$ 130	\$ 95.00	73%	\$ 130	100%
	Refrigeration equipment		0.75	x	\$ 130	=	\$ 98	\$ 75.00	77%	\$ 98	100%
	Repair garages and motor fuel-dispensing facilities		1.00	x	\$ 130	=	\$ 130	\$ 100.00	77%	\$ 130	100%
	Rooftop heliports		1.50	x	\$ 130	=	\$ 195	\$ 75.00	38%	\$ 195	100%
	Spraying or dipping		2.00	x	\$ 130	=	\$ 260	\$ 95.00	36%	\$ 260	100%
	Storage of scrap tires and tire byproducts		2.00	x	\$ 130	=	\$ 260	\$ 75.00	29%	\$ 260	100%
	Temporary membrane Structures		1.00	x	\$ 130	=	\$ 130	\$ 65.00	50%	\$ 130	100%
	Tire-rebuilding plants		2.00	x	\$ 130	=	\$ 260	\$ 95.00	36%	\$ 260	100%
	Waste handling		2.00	x	\$ 130	=	\$ 260	\$ 95.00	36%	\$ 260	100%
	Wood Products		1.00	x	\$ 130	=	\$ 130	\$ 75.00	58%	\$ 130	100%

Cost Estimation for Providing Activities and Services Related to Permitting and Regulation

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Fee Activity			Activity Service Cost Analysis				Cost Recovery Analysis				
Group	Permit Description	Notes	Estimated Average Labor Time Per Activity (hours)		Fully Burdened Hourly Rate	=	Cost of Service Per Activity	Current Fee	Existing Cost Recovery Percentage	Recommended Fee Level	Recommended Cost Recovery Percentage
Annual Business Fire Safety Inspections (business incl 2 inspections, excluding apartments)											
B	B Occupancies (Per Hour) - (ie bank, professional office)		1.00	x	\$ 130	=	\$ 130	\$ -	0%	\$ 130	100%
E	E Occupancies (Per Hour) - (ie educational)										
	K-8		3.00	x	\$ 130	=	\$ 391	\$ -	0%	\$ 391	100%
	High School		20.00	x	\$ 130	=	\$ 2,604	\$ -	0%	\$ 2,604	100%
F	F Occupancies (Per Hour) - (ie Factory)		4.00	x	\$ 130	=	\$ 521	\$ -	0%	\$ 521	100%
H	H Occupancies (Per Hour) - (ie High Hazard)		8.00	x	\$ 130	=	\$ 1,041	\$ -	0%	\$ 1,041	100%
I	I Occupancies (Per Hour) - (ie Institutional)										
	I4 - Residential Care Facilities (Adult & Child)		0.50		\$ 130		\$ 65	\$ -	0%	\$ 65	100%
	I2 - Medical, surgical 24 hr.+ care, ambulatory care		3.00		\$ 130		\$ 391	\$ -	0%	\$ 391	100%
	I2 - Hospital		40.00		\$ 130		\$ 5,207	\$ -	0%	\$ 5,207	100%
	I3 Detention Facility		4.00		\$ 130		\$ 521	\$ -	0%	\$ 521	100%
M	M Occupancies (Per Hour) - (ie market, department or drug store)		1.50	x	\$ 130	=	\$ 195	\$ -	0%	\$ 195	100%
R-2	R-2 Occupancy (Per Hour) (ie Res Permanent 2+)										
	< 5 units		0.75	x	\$ 130	=	\$ 98	\$ -	0%	\$ 98	100%
	5-20 units		1.00	x	\$ 130	=	\$ 130	\$ -	0%	\$ 130	100%
	21-50 units		1.25	x	\$ 130	=	\$ 163	\$ -	0%	\$ 163	100%
	> 50 units; each additional 50 units		1.25	x	\$ 130	=	\$ 163	\$ -	0%	\$ 163	100%
S	S Occupancies (Per Hour) - (ie Storage)		1.50	x	\$ 130	=	\$ 195	\$ -	0%	\$ 195	100%
	Re-Inspection (after initial and first reinspection)		1.00	x	\$ 130	=	\$ 130	\$ 50.00	38%	\$ 130	100%
	Re-Inspection (paid a fee)		1.00	x	\$ 130	=	\$ 130	\$ 50.00	38%	\$ 130	100%
	* 1st free; 2nd free is cleared; all other charged										
	Licensed Care Facilities										
	Pre-Inspection		1.50	x	\$ 130	=	\$ 195	\$ 160.00	100%	\$ 195	100%

Cost Estimation for Providing Activities and Services Related to Permitting and Regulation

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Fee Activity			Activity Service Cost Analysis				Cost Recovery Analysis					
Group	Permit Description	Notes	Estimated Average Labor Time Per Activity (hours)		Fully Burdened Hourly Rate		Cost of Service Per Activity		Current Fee	Existing Cost Recovery Percentage	Recommended Fee Level	Recommended Cost Recovery Percentage
NEW CONSTRUCTION, ADDITIONS, AND MAJOR REMODELS												
FIRE INSPECTIONS												
	Initial Inspection plus 1st Re-inspection		1.50	x	\$ 130	=	\$ 195		\$ -	0%	\$ 195	100%
	2nd Re-Inspection		0.50	x	\$ 130	=	\$ 65		\$ 50.00	77%	\$ 65	100%
	3rd Re-Inspection all all subsequent inspections		0.50	x	\$ 130	=	\$ 65		\$ 75.00	115%	\$ 65	100%
	Fire Hydrant Underground System/Per Fire Hydrant (incl 2 hydrants)		4.25	x	\$ 130	=	\$ 553		\$ 340.62	62%	\$ 553	100%
new	Each Additional Hydrant	[1]	2.13	x	\$ 130	=	\$ 277		\$ -	0%	\$ 277	100%
	Fire Hydrant - Use Permit	[2]							\$ 50.00			
	Aboveground/Underground Tank Installation		2.25	x	\$ 130	=	\$ 293		\$ 173.76	59%	\$ 293	100%
	Aboveground/Underground Tank Removal		2.25	x	\$ 130	=	\$ 293		\$ 173.76	59%	\$ 293	100%
	Aboveground/Underground Tank Abandonment		2.25	x	\$ 130	=	\$ 293		\$ 173.76	59%	\$ 293	100%
	Standpipes		4.25	x	\$ 130	=	\$ 553		\$ 340.62	62%	\$ 553	100%
new	Standpipes - Each additional outlet	[1]	2.13	x	\$ 130	=	\$ 277		\$ -	0%	\$ 277	100%
	Fire Suppression System - Hood/Booth (per system)		2.25	x	\$ 130	=	\$ 391		\$ 173.76	44%	\$ 391	100%
	Suppression System - Agents		4.25	x	\$ 130	=	\$ 738		\$ 173.76	24%	\$ 738	100%
	Fire Pump Certification		1.25	x	\$ 130	=	\$ 163		\$ 590.91	363%	\$ 163	100%
	Propane Tank Installation		2.25	x	\$ 130	=	\$ 293		\$ 173.76	59%	\$ 293	100%
	Fire Suppression System Halon/clean Agent (per System)		3.25	x	\$ 130	=	\$ 423		\$ 340.62	81%	\$ 423	100%
	Soil or Water Remediation Systems	[2]							\$ 257.19			
	Fuel Dispensing Equipment		2.25	x	\$ 130	=	\$ 293		\$ 173.76	59%	\$ 293	100%
	Water Flow Test		2.00	x	\$ 130	=	\$ 260		\$ 173.76	67%	\$ 260	100%
	Certificate of Occupancy											
	Development < 2K sq. ft.	[2]							\$ -			
	Development 2K - 10K sq. ft.	[2]							\$ -			
	Development > 10K sq. ft.	[2]							\$ -			
Special Permits												
	Fireworks Stand Inspection		12.65	x	\$ 130	=	\$ 1,647		\$ 200.00	12%	\$ 1,647	100%
	Fireworks Booth Application Fee		1.67	x	\$ 130	=	\$ 217		\$ 200.00	92%	\$ 217	100%
	Christmas Tree Lot/ Pumpkin Patch		1.00	x	\$ 130	=	\$ 130		\$ 130.00	100%	\$ 130	100%
Tent Permits												
new	201 to 400 square feet	[1]	1.00	x	\$ 130	=	\$ 130		\$ 65.00	50%	\$ 130	100%
	401 to 1500 square feet		1.50	x	\$ 130	=	\$ 195		\$ 100.00	51%	\$ 195	100%
	1501 - 15,000 square feet		2.00	x	\$ 130	=	\$ 260		\$ 100.00	38%	\$ 260	100%
	15,001 - 30,000 square feet		5.00	x	\$ 130	=	\$ 651		\$ 100.00	15%	\$ 651	100%
	> 30,000 square feet		7.00	x	\$ 130	=	\$ 911		\$ 100.00	11%	\$ 911	100%



Cost Estimation for Providing Activities and Services Related to Permitting and Regulation

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Fee Activity			Activity Service Cost Analysis				Cost Recovery Analysis			
Group	Permit Description	Notes	Estimated Average Labor Time Per Activity (hours)	Fully Burdened Hourly Rate	Cost of Service Per Activity		Current Fee	Existing Cost Recovery Percentage	Recommended Fee Level	Recommended Cost Recovery Percentage
<b>Automatic Fire Sprinkler:</b>			[1]							
	Fire Sprinkler System New Construction									
	1-50 Heads		5.25	x \$ 130	= \$ 683		\$ 424.05	62%	\$ 683	100%
	51-100 Heads		6.25	x \$ 130	= \$ 814		\$ 507.48	62%	\$ 814	100%
	101-200 Heads		9.25	x \$ 130	= \$ 1,204		\$ 757.47	63%	\$ 1,204	100%
	In excess of 200 heads		9.25	x \$ 130	= \$ 1,204		\$ 1,508.06	125%	\$ 1,204	100%
	for each 200 heads > 200 or fraction thereof		9.25	x \$ 130	= \$ 1,204		\$ 500.00	42%	\$ 1,204	100%
	Fire Sprinkler System TI / Modification									
	1-20 Heads		3.25	x \$ 130	= \$ 423		\$ 257.19	61%	\$ 423	100%
	21-100 Heads		4.25	x \$ 130	= \$ 553		\$ 340.62	62%	\$ 553	100%
	Residential Fire Sprinkler System with less than 20 heads		3.25	x \$ 130	= \$ 423		\$ 298.91	71%	\$ 423	100%
	Residential Fire Sprinkler System with > 20 heads		4.25	x \$ 130	= \$ 553		\$ 424.05	77%	\$ 553	100%
<b>Fire Alarm Systems:</b>			[1]							
	Fire Alarm/Fire Suppression Monitoring System									
	To 10 Devices		2.25	x \$ 130	= \$ 293		\$ 173.76	59%	\$ 293	100%
	10 to 50 Devices		3.25	x \$ 130	= \$ 423		\$ 257.19	61%	\$ 423	100%
	50 to 100 Devices		5.25	x \$ 130	= \$ 683		\$ 424.05	62%	\$ 683	100%
	101 to 200 Devices		6.25	x \$ 130	= \$ 814		\$ 590.91	73%	\$ 814	100%
	Over 200 Devices		7.25	x \$ 130	= \$ 944		\$ 1,041.20	110%	\$ 944	100%
	for each 100 heads > 200 or fraction thereof		7.25	x \$ 130	= \$ 944		\$ 200.00	21%	\$ 944	100%
<b>Fire False Alarm Response</b>										
	False Alarm Charge - first two false alarms in 1 calendar year	[2]					\$ -	0%	\$ -	
	False Alarm Charge - 3rd false alarms in 1 calendar year	[2]					Actual cost plus 15% Admin Fee	100%	\$ 150	
	False Alarm Charge - 4th false alarms in 1 calendar year	[2]					Actual cost plus 15% Admin Fee	100%	\$ 250	
	False Alarm Charge - 5 or more false alarms in 1 calendar year	[2]					Actual cost plus 15% Admin Fee	100%	\$ 350	
	Fire False Alarm Response (average)	[2]	2.81	x \$ 130	= \$ 366					

CITY OF MERCED  
FIRE DEPARTMENT

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Cost Estimation for Providing Activities and Services Related to Permitting and Regulation

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Fee Activity			Activity Service Cost Analysis				Cost Recovery Analysis				
Group	Permit Description	Notes	Estimated Average Labor Time Per Activity (hours)		Fully Burdened Hourly Rate	=	Cost of Service Per Activity	Current Fee	Existing Cost Recovery Percentage	Recommended Fee Level	Recommended Cost Recovery Percentage
Other Services:											
	Drug/DUI/Hazmat Incident Response (DUI \$12K Max.)	[3]						Actual cost plus 15% Admin Fee	100%	Actual cost plus 15% Admin Fee	100%
	Weed and Lot leaning							Actual cost plus 15% Admin Fee	100%	Actual cost plus 15% Admin Fee	100%
	Fire Department Equipment Costs: (placeholder for MFS - not analyzed as part of this scope)	[2]									
HOURLY RATES											
	Fire Hourly Rate		1.00	x	\$ 130	=	\$ 130	\$ 83.43	64%	\$ 130	100%
new	Engine Company - hourly rate (3 person crew)	[1]	1.00	x	\$ 391	=	\$ 391	\$ -	0%	\$ 391	100%
	Copy Service - per page (placeholder for MFS - not analyzed as part of this scope)	[2]						\$ -		\$ 0.10	
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.										
TOTAL FIRE DEPARTMENT											

Cost Estimation for Providing Activities and Services Related to Permitting

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Fee Activity			Annual Estimated Revenue Analysis			
Group	Permit Description	Notes	Estimated Volume of Activity (Performed)	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
Annual Hazardous Materials Inspection Permit Fees						
	California Fire Code: Annual; Operational Permits					
	Amusement Buildings		3	\$ 300	\$ 586	\$ 586
	Aviation Facilities		1	\$ 95	\$ 195	\$ 195
	Carnivals and Fairs		0	\$ -	\$ -	\$ -
	Combustible dust-producing operations		5	\$ 500	\$ 651	\$ 651
	Combustible Fibers		0	\$ -	\$ -	\$ -
	Cryogenic Fluids		2	\$ 190	\$ 260	\$ 260
	Cutting and Welding		1	\$ 75	\$ 65	\$ 65
	Dry Cleaning Plants		3	\$ 210	\$ 391	\$ 391
	Exhibits and Trade Shows		0	\$ -	\$ -	\$ -
	Explosives		2	\$ 190	\$ 521	\$ 521
	Flammable and Combustible Liquids		54	\$ 5,130	\$ 7,029	\$ 7,029
	Floor Finishing		0	\$ -	\$ -	\$ -
	Fruit and Crop Ripening		0	\$ -	\$ -	\$ -
	Hazardous Materials		35	\$ 3,850	\$ 18,225	\$ 18,225
	HPM Facilities (Hazardous Production Materials)		0	\$ -	\$ -	\$ -
	High Piled Storage		17	\$ 1,445	\$ 8,852	\$ 8,852
	Hot Work Operations		75	\$ 5,625	\$ 4,882	\$ 4,882
	Industrial Ovens		1	\$ 85	\$ 130	\$ 130
	Lumber Yards and Wood Working Plants		1	\$ 110	\$ 130	\$ 130
	Liquid- or gas-fueled vehicles or equipment in assembly		0	\$ -	\$ -	\$ -
	LP GAS		45	\$ 3,375	\$ 4,393	\$ 4,393
	Magnesium		0	\$ -	\$ -	\$ -
	Misc. Combustible Storage		1	\$ 80	\$ 130	\$ 130
	Open Burning		0	\$ -	\$ -	\$ -
	Open Flames and Torches		2	\$ 170	\$ 260	\$ 260
	Open Flames and Candles		0	\$ -	\$ -	\$ -
	Organic Coatings		0	\$ -	\$ -	\$ -
	Places of Assembly					
	Occupancy 50-299		155	\$ 14,706	\$ 20,151	\$ 20,151
	Occupancy > or eq 300		17	\$ 1,615	\$ 4,426	\$ 4,426
	Pyrotechnic special effects material		0	\$ -	\$ -	\$ -
	Pyroxylin plastics		0	\$ -	\$ -	\$ -
	Refrigeration equipment		4	\$ 300	\$ 391	\$ 391
	Repair garages and motor fuel-dispensing facilities		110	\$ 11,000	\$ 14,319	\$ 14,319
	Rooftop heliports		0	\$ -	\$ -	\$ -
	Spraying or dipping		11	\$ 1,045	\$ 2,864	\$ 2,864
	Storage of scrap tires and tire byproducts		9	\$ 675	\$ 2,343	\$ 2,343
	Temporary membrane Structures		11	\$ 715	\$ 1,432	\$ 1,432
	Tire-rebuilding plants		0	\$ -	\$ -	\$ -
	Waste handling		3	\$ 285	\$ 781	\$ 781
	Wood Products		0	\$ -	\$ -	\$ -

Cost Estimation for Providing Activities and Services Related to Permitting

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Fee Activity			Annual Estimated Revenue Analysis			
Group	Permit Description	Notes	Estimated Volume of Activity (Performed)	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
<b>Annual Business Fire Safety Inspections</b> (business incl 2 inspections, excludes residential)						
B	B Occupancies (Per Hour) - (ie bank, professional office)		375	\$ -	\$ 48,859	\$ 48,859
E	E Occupancies (Per Hour) - (ie educational)					
	K-8		30	\$ -	\$ 11,716	\$ 11,716
	High School		3	\$ -	\$ 7,811	\$ 7,811
F	F Occupancies (Per Hour) - (ie Factory)		36	\$ -	\$ 18,745	\$ 18,745
H	H Occupancies (Per Hour) - (ie High Hazard)		55	\$ -	\$ 57,277	\$ 57,277
I	I Occupancies (Per Hour) - (ie Institutional)					
	I4 - Residential Care Facilities (Adult & Child)		96	\$ -	\$ 6,248	\$ 6,248
	I2 - Medical, surgical 24 hr.+ care, ambulatory care		18	\$ -	\$ 7,029	\$ 7,029
	I2 - Hospital		2	\$ -	\$ 10,414	\$ 10,414
	I3 Detention Facility		2	\$ -	\$ 1,041	\$ 1,041
M	M Occupancies (Per Hour) - (ie market, department or drug store)		84	\$ -	\$ 16,402	\$ 16,402
R-2	R-2 Occupancy (Per Hour) (ie Res Permanent 2+)					
	< 5 units		69	\$ -	\$ 6,737	\$ 6,737
	5-20 units		508	\$ -	\$ 66,261	\$ 66,261
	21-50 units		0	\$ -	\$ -	\$ -
	> 50 units; each additional 50 units		44	\$ -	\$ 7,160	\$ 7,160
S	S Occupancies (Per Hour) - (ie Storage)		171	\$ -	\$ 33,390	\$ 33,390
	Re-Inspection (after initial and first reinspection)		288	\$ 14,400	\$ 37,490	\$ 37,490
	Re-Inspection (paid a fee)		0	\$ -	\$ -	\$ -
	* 1st free; 2nd free is cleared; all other charged					
	Licensed Care Facilities					
	Pre-Inspection		10	\$ 1,600	\$ 1,953	\$ 1,953

Cost Estimation for Providing Activities and Services Related to Permitting

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Fee Activity			Annual Estimated Revenue Analysis			
Group	Permit Description	Notes	Estimated Volume of Activity (Performed)	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
<b>NEW CONSTRUCTION, ADDITIONS, AND MAJOR REMODELS</b>						
<b>FIRE INSPECTIONS</b>						
	Initial Inspection plus 1st Re-inspection		1,738	\$ -	\$ 339,367	\$ 339,367
	2nd Re-Inspection		87	\$ 4,350	\$ 5,663	\$ 5,663
	3rd Re-Inspection all all subsequent inspections		43	\$ 3,225	\$ 2,799	\$ 2,799
new	Fire Hydrant Underground System/Per Fire Hydrant (incl 2 hydrants)		0	\$ -	\$ -	\$ -
	Each Additional Hydrant	[1]	0	\$ -	\$ -	\$ -
	Fire Hydrant - Use Permit	[2]				
	Aboveground/Underground Tank Installation		6	\$ 1,043	\$ 1,757	\$ 1,757
	Aboveground/Underground Tank Removal		5	\$ 869	\$ 1,464	\$ 1,464
	Aboveground/Underground Tank Abandonment		0	\$ -	\$ -	\$ -
new	Standpipes		0	\$ -	\$ -	\$ -
	Standpipes - Each additional outlet	[1]	0	\$ -	\$ -	\$ -
	Fire Suppression System - Hood/Booth (per system)		0	\$ -	\$ -	\$ -
	Suppression System - Agents		0	\$ -	\$ -	\$ -
	Fire Pump Certification		1	\$ 591	\$ 163	\$ 163
	Propane Tank Installation		0	\$ -	\$ -	\$ -
	Fire Suppression System Halon/clean Agent (per System)		0	\$ -	\$ -	\$ -
	Soil or Water Remediation Systems	[2]				
	Fuel Dispensing Equipment		11	\$ 1,911	\$ 3,222	\$ 3,222
	Water Flow Test		0	\$ -	\$ -	\$ -
<b>Certificate of Occupancy</b>						
	Development < 2K sq. ft.	[2]				
	Development 2K - 10K sq. ft.	[2]				
	Development > 10K sq. ft.	[2]				
<b>Special Permits</b>						
	Fireworks Stand Inspection		26	\$ 5,200	\$ 42,815	\$ 42,815
	Fireworks Booth Application Fee		20	\$ 4,000	\$ 4,348	\$ 4,348
	Christmas Tree Lot/ Pumpkin Patch		3	\$ 390	\$ 391	\$ 391
<b>Tent Permits</b>						
new	201 to 400 square feet	[1]	2	\$ 130	\$ 260	\$ 260
	401 to 1500 square feet		13	\$ 1,300	\$ 2,538	\$ 2,538
	1501 - 15,000 square feet		1	\$ 100	\$ 260	\$ 260
	15,001 - 30,000 square feet		0	\$ -	\$ -	\$ -
	> 30,000 square feet		0	\$ -	\$ -	\$ -

Cost Estimation for Providing Activities and Services Related to Permitting

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Fee Activity			Annual Estimated Revenue Analysis			
Group	Permit Description	Notes	Estimated Volume of Activity (Performed)	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
Automatic Fire Sprinkler:		[1]				
	Fire Sprinkler System New Construction					
	1-50 Heads		57	\$ 24,171	\$ 38,955	\$ 38,954.97
	51-100 Heads		0	\$ -	\$ -	\$ -
	101-200 Heads		0	\$ -	\$ -	\$ -
	In excess of 200 heads		0	\$ -	\$ -	\$ -
	for each 200 heads > 200 or fraction thereof		0	\$ -	\$ -	\$ -
	Fire Sprinkler System TI / Modification					
	1-20 Heads		27	\$ 6,944	\$ 11,423	\$ 11,423
	21-100 Heads		0	\$ -	\$ -	\$ -
	Residential Fire Sprinkler System with less than 20 heads		0	\$ -	\$ -	\$ -
	Residential Fire Sprinkler System with > 20 heads		0	\$ -	\$ -	\$ -
Fire Alarm Systems:			[1]			
	Fire Alarm/Fire Suppression Monitoring System					
	To 10 Devices		29	\$ 5,039	\$ 8,494	\$ 8,494
	10 to 50 Devices		0	\$ -	\$ -	\$ -
	50 to 100 Devices		0	\$ -	\$ -	\$ -
	101 to 200 Devices		0	\$ -	\$ -	\$ -
	Over 200 Devices		0	\$ -	\$ -	\$ -
	for each 100 heads > 200 or fraction thereof		0	\$ -	\$ -	\$ -
Fire False Alarm Response						
	False Alarm Charge - first two false alarms in 1 calendar year	[2]	56			
	False Alarm Charge - 3rd false alarms in 1 calendar year	[2]	0			
	False Alarm Charge - 4th false alarms in 1 calendar year	[2]	0			
	False Alarm Charge - 5 or more false alarms in 1 calendar year	[2]	25			
	Fire False Alarm Response (average)	[2]				

CITY OF MERCED  
FIRE DEPARTMENT

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Cost Estimation for Providing Activities and Services Related to Permitting

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Fee Activity			Annual Estimated Revenue Analysis			
Group	Permit Description	Notes	Estimated Volume of Activity (Performed)	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
<b>Other Services:</b>						
	Drug/DUI/Hazmat Incident Response (DUI \$12K Max.)	[3]				
	Weed and Lot leaning			\$ 8,253	\$ 8,253	\$ 8,253
	Fire Department Equipment Costs: <i>(placeholder for MFS - not analyzed as part of this scope)</i>	[2]				
<b>HOURLY RATES</b>						
	Fire Hourly Rate					
new	Engine Company - hourly rate (3 person crew)	[1]				
	Copy Service - per page <i>(placeholder for MFS - not analyzed as part of this scope)</i>	[2]				
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.					
<b>TOTAL FIRE DEPARTMENT</b>				\$ 135,287	\$ 904,113	\$ 904,113