Cost Estimation for Providing Activities and Services Related to Permitting and Regulation

0				_							Cost Recovery Analysis											
Group	Permit Description				Estimated Average Labor Time Per Activity (hours)			Fully urdened ourly Rate		Se	Cost of ervice Per Activity	Cur	rent Fee	Existing Cost Recovery Percentage		mended Fee Level	Recommended Cost Recovery Percentage					
0 117		4		-																		
California	a Fire Code: Annual; Operational Permits	-		+			┢	-		-												
-	Amusement Buildings	-	1.50	.,	\$	130	1	\$	195	\$	100.00	51%	\$	195	100%							
 	Aviation Facilities	-	1.50	X	\$	130	+=	\$	195	\$	95.00	49%	\$	195	100%							
 	Carnivals and Fairs	-	4.00	- X	\$	130	+=	\$	521	\$	100.00	19%	\$	521	100%							
 	Combustible dust-producing operations	-	1.00	X	\$	130	+=	\$	130	\$	100.00	77%	\$	130	100%							
 	Combustible dust-producing operations Combustible Fibers	-	1.00	X	\$	130	+=	\$	130	\$	95.00	73%	\$	130	100%							
 	Cryogenic Fluids	-	1.00	×	\$	130	+=	\$	130	\$	95.00	73%	\$	130	100%							
	Cutting and Welding	-	0.50	X	\$	130	₽	\$	65	\$	75.00	115%	\$	65	100%							
	Dry Cleaning Plants	4		Х			+=						\$									
 	Exhibits and Trade Shows	1 1	1.00 2.00	X	\$	130 130	+=	\$: \$	130 260	\$	70.00 75.00	54% 29%	\$	130	100% 100%							
 	Explosives	-		X		130	=	\$				36%	\$	260 260	100%							
	Flammable and Combustible Liquids	-	2.00	Х	\$		+=		260	\$	95.00											
 	Floor Finishing	1 1	1.00	X	\$	130 130	+=	\$ • \$	130 130	\$	95.00 95.00	73% 73%	\$	130 130	100% 100%							
	Fruit and Crop Ripening	-		X			=															
 		-	2.00	X	\$	130	=	\$	260	\$	95.00	36%	\$	260	100%							
<u> </u>	Hazardous Materials HPM Facilities (Hazardous Production Materials)	-	4.00 4.00	X	\$	130 130	=	\$: \$	521 521	\$	110.00	21% 21%	\$	521	100% 100%							
 	,	-		Х			=							521								
 	High Piled Storage	-	4.00	X	\$	130	=	\$	521	\$	85.00	16%	\$	521	100%							
 	Hot Work Operations Industrial Ovens	-	0.50	X	\$	130	=	\$	65	\$	75.00	115%	\$	65	100%							
	Lumber Yards and Wood Working Plants	-	1.00	Х	\$	130	=	\$: \$	130	\$	85.00	65%	\$	130	100%							
 	· ·	-	1.00	X		130	+=		130	\$	110.00	85%	Ţ	130	100%							
 	Liquid- or gas-fueled vehicles or equipment in assembly LP GAS		1.00	X	\$	130	₽=	\$	130	\$	75.00	58%	\$	130	100%							
<u> </u>		-	0.75	X	\$	130	=	\$: \$	98 130	\$	75.00	77% 85%	\$	98	100% 100%							
	Magnesium Misc. Combustible Storage	-	1.00	X		130	=			\$	110.00		-	130								
 			1.00	Х	\$	130	∤ =	\$	130	\$	80.00	61%	\$	130	100%							
 	Open Burning Open Flames and Torches	-	1.00	X	\$	130	=	\$: \$	130 130	\$	65.00 85.00	50% 65%	\$	130	100% 100%							
 	•		1.00	X	-	130	₽=			\$			-	130								
	Open Flames and Candles Organic Coatings	-	0.50 3.00	X	\$	130 130	=	\$: \$	65 391	\$	65.00 95.00	100%	\$	65 391	100% 100%							
	Places of Assembly	4	3.00	X	Ф	130	+=	: Þ	391	Φ	95.00	24%	Ф	391	100%							
	Occupancy 50-299	1 1	1.00	-	\$	130		\$	130	\$	95.00	73%	\$	130	100%							
	Occupancy > or eq 300	4	1.00 2.00	-	\$	130	+=	\$	260	\$	95.00	36%	\$	260	100%							
<u> </u>	Pyrotechnic special effects material	1 1	2.00		\$	130	+=	\$	260	\$	200.00	36% 77%	\$	260	100%							
 	Pyroxylin plastics	1 1	1.00	X	\$	130	+=	\$	130	\$	95.00	73%	\$	130	100%							
	Refrigeration equipment	4		Х			+=															
—	Repair garages and motor fuel-dispensing facilities	1]	0.75	X	\$	130 130	۲	\$: \$	98 130	\$	75.00 100.00	77% 77%	\$	98 130	100% 100%							
	Rooftop heliports	4	1.00	X	_		╀	: \$: \$	130				-		100%							
		4]	1.50	X	\$	130	+=			\$	75.00	38%	\$	195								
 	Spraying or dipping Storage of scrap tires and tire byproducts	4]	2.00	X	\$	130 130	+=	\$ • \$	260 260	\$	95.00 75.00	36% 29%	\$	260 260	100% 100%							
<u> </u>	Temporary membrane Structures	-		X			╀						\$									
		-	1.00	X	\$	130	=	\$	130	\$	65.00	50%	-	130	100%							
 	Tire-rebuilding plants Waste handling	4]	2.00	X	\$	130	+=	\$	260	\$	95.00	36%	\$	260	100%							
<u> </u>	•	-	2.00	X	\$	130	=	\$	260	\$	95.00	36%	\$	260	100%							
	Wood Products	-	1.00	X	\$	130	+=	\$	130	\$	75.00	58%	\$	130	100%							

Cost Estimation for Providing Activities and Services Related to Permitting and Regulation

	Fee Activity		Activi	ty	Service Cost	Ar	nalysis	Cost Recovery Analysis							
Group	Permit Description	Notes	Estimated Average Labor Time Per Activity (hours)		Fully Burdened Hourly Rate		Cost of Service Per Activity		Current Fee		Existing Cost Recovery Percentage	Rec	ommended Fee Level	Recommended Cost Recovery Percentage	
Annual B	usiness Fire Safety Inspections (business incl 2 inspections, excl	ludi	ing apartments)												
						L									
В	B Occupancies (Per Hour) - (ie bank, professional office)		1.00	х	\$ 130	=	\$ 130)	\$	-	0%	\$	-	0%	
Е	E Occupancies (Per Hour) - (ie educational)	ŀ				H									
	K-8	İ	3.00	х	\$ 130	=	\$ 391		\$	-	0%	\$	391	100%	
	High School	İ	20.00	х				_	\$	-	0%	\$	2,604	100%	
F	F Occupancies (Per Hour) - (ie Factory)	ŀ	4.00	х	\$ 130	=	\$ 521		\$	-	0%	\$	521	100%	
Н	H Occupancies (Per Hour) - (ie High Hazard)	ŀ	8.00	~	\$ 130	-	\$ 1,041		\$	_	0%	\$	1,041	100%	
- ''	in occupancies (i or nour) - (ic riighthazaid)	ŀ	0.00	^	ψ 130	F	\$ 1,041		Ψ	_	0 78	Ψ	1,041	10076	
1	l Occupancies (Per Hour) - (ie Institutional)	ı													
	14 - Residential Care Facilities (Adult & Child)	ı	0.50		\$ 130		\$ 65	5	\$	-	0%	\$	65	100%	
	I2 - Medical, surgical 24 hr.+ care, ambulatory care	ı	3.00		\$ 130	l	\$ 391		\$	-	0%	\$	391	100%	
	I2 - Hospital	İ	40.00		\$ 130		\$ 5,207	7	\$	-	0%	\$	5,207	100%	
	I3 Detention Facility	ĺ	4.00		\$ 130		\$ 521		\$	-	0%	\$	521	100%	
М	M Occupancies (Per Hour) - (ie market, department or drug		1.50	x	\$ 130		\$ 195	_	\$		0%	\$	195	100%	
IVI	store)	ŀ	1.50	Х	\$ 130	=	\$ 195	4	Ф	-	0%	Ф	195	100%	
R-2	R-2 Occupancy (Per Hour) (ie Res Permanent 2+)	ŀ				H									
	< 5 units	Ì	0.75	х	\$ 130	=	\$ 98	3	\$	_	0%	\$	98	100%	
	5-20 units	Ì	1.00	х	\$ 130	=)	\$	-	0%	\$	130	100%	
	21-50 units	Ì	1.25	Х	\$ 130	=	\$ 163	3	\$	-	0%	\$	163	100%	
	> 50 units; each additional 50 units		1.25	Х	\$ 130	=	\$ 163	3	\$	-	0%	\$	163	100%	
S	S Occupancies (Per Hour) - (ie Storage)		1.50	х	\$ 130	=	\$ 195	5	\$	-	0%	\$	195	100%	
	Re-Inspection (after initial and first reinspection)	ŀ	1.00	Х	\$ 130	+	\$ 130)	\$	50.00	38%	\$	130	100%	
	Re-Inspection (paid a fee)	Ì	1.00	х		_		_	\$	50.00	38%	\$	130	100%	
	* 1st free; 2nd free is cleared; all other charged	ļ				Ī									
	Licensed Care Facilities	ľ				T									
	Pre-Inspection Pre-Inspection	İ	1.50	х	\$ 130	=	\$ 195	5	\$	160.00	100%	\$	195	100%	

Cost Estimation for Providing Activities and Services Related to Permitting and Regulation

Recommend Fully Cost of Service Per Activity Percentage Labor Time Per Activity Percentage Fully Burdened Hourly Rate Hourly Rate Fully Percentage Fully Percentage Per Activity Per Activity Per Activity Per Per Per Activity Per Activity Per Activity Per Activity P	Recommended Cost Recovery Percentage - 0% 65 100% 65 100%
Fire Inspection plus 1st Re-inspection	65 100%
Initial Inspection plus 1st Re-inspection	65 100%
Initial Inspection plus 1st Re-inspection	65 100%
2nd Re-Inspection 2nd Re-Inspection 2nd Re-Inspection 3nd	65 100%
3rd Re-Inspection all all subsequent inspections	
Fire Hydrant Underground System/Per Fire Hydrant (incl 2 hydrants) new Each Additional Hydrant Fire Hydrant - Use Permit Aboveground/Underground Tank Installation Aboveground/Underground Tank Removal Aboveground/Underground Tank Abandonment Standpipes New Standpipes Standpipes New Standpipes - Each additional outlet Fire Suppression System - Hood/Booth (per system) Suppression System - Agents Fire Pump Certification Fire Pump Certification August 130 = \$ 553	65 100%
August A	
Fire Hydrant - Use Permit [2]	553 100%
Aboveground/Underground Tank Installation	277 100%
Aboveground/Underground Tank Removal	
Aboveground/Underground Tank Abandonment Standpipes	293 100%
Standpipes 4.25 x \$ 130 = \$ 553 \$ 340.62 62% \$ new Standpipes - Each additional outlet [1] 2.13 x \$ 130 = \$ 277 \$ - 0% \$ Fire Suppression System - Hood/Booth (per system) 2.25 x \$ 130 = \$ 391 \$ 173.76 44% \$ Suppression System - Agents 4.25 x \$ 130 = \$ 738 \$ 173.76 24% \$ Fire Pump Certification 1.25 x \$ 130 = \$ 590.91 363% \$	293 100%
new Standpipes - Each additional outlet [1] 2.13 x \$ 130 = \$ 277 \$ - 0% \$ Fire Suppression System - Hood/Booth (per system) 2.25 x \$ 130 = \$ 391 \$ 173.76 44% \$ Suppression System - Agents 4.25 x \$ 130 = \$ 738 \$ 173.76 24% \$ Fire Pump Certification 1.25 x \$ 130 = \$ 590.91 363% \$	293 100%
Fire Suppression System - Hood/Booth (per system) 2.25 x \$ 130 = \$ 391 \$ 173.76 44% \$ Suppression System - Agents 4.25 x \$ 130 = \$ 738 \$ 173.76 24% \$ Fire Pump Certification 1.25 x \$ 130 = \$ 163 \$ 590.91 363% \$	553 100%
Suppression System - Agents 4.25 x \$ 130 = \$ 738 \$ 173.76 24% \$ 590.91 \$ 590.91 \$ 363% \$ \$ 363% \$ \$ 363% \$ \$ 363% <	277 100%
Fire Pump Certification 1.25 x \$ 130 = \$ 163 \$ 590.91 363% \$	391 100%
	738 100%
Drange Tools Installation	163 100%
Propane Tank Installation 2.25 x \$ 130 = \$ 293 \$ 173.76 59% \$	293 100%
Fire Suppression System Halon/clean Agent (per System) Soil or Water Remediation Systems 3.25 x \$ 130 = \$ 423 \$ 340.62 \$ 1%	423 100%
Fuel Dispensing Equipment 2.25 x \$ 130 = \$ 293 \$ 173.76 59% \$	293 100%
Water Flow Test 2.00 x \$ 130 = \$ 260 \$ 173.76 67% \$	260 100%
Certificate of Occupancy Development < 2K sq. ft. [2] \$ -	10070
Development 2K - 10K sq. ft. [2] \$ -	
Development > 10K sq. ft. [2] \$ -	
Special Permits	
Fireworks Stand Inspection 12.65 x \$ 130 = \$ 1,647 \$ 200.00 12% \$	1,647 100%
Fireworks Booth Application Fee 1.67 x \$ 130 = \$ 217 \$ 200.00 92% \$	217 100%
Christmas Tree Lot/ Pumpkin Patch 1.00 x \$ 130 = \$ 130 \$ 130.00 100% \$	130 100%
100 100 100 100 100 100 100 100 100 100	10070
Tent Permits [1]	
new 201 to 400 square feet 1.00 x \$ 130 \$ \$ \$ \$ \$ \$ \$ \$ \$	130 100%
401 to 1500 square feet 1.50 x \$ 130 = \$ 195 \$ 100.00 51% \$	195 100%
1501 - 15,000 square feet 2.00 x \$ 130 = \$ 260 \$ 100.00 38% \$	260 100%
15,001 - 30,000 square feet 5.00 x \$ 130 = \$ 651 \$ 100.00 15% \$	651 100%
> 30,000 square feet	911 100%
100 00 00 00 00 00 00 00	91111 100%

Cost Estimation for Providing Activities and Services Related to Permitting and Regulation

	Fee Activity		Activi	ity	Ser	rvice Cost	An	nalys	sis		Cost Recovery Analysis									
Group	Permit Description	Notes	Estimated Average Labor Time Per Activity (hours)			Fully Surdened ourly Rate		Se	Cost of ervice Per Activity		Current Fee	Existing Cost Recovery Percentage	Reco	ommended Fee Level	Recommended Cost Recovery Percentage					
Automati	c Fire Sprinkler:	[1]																		
		4								ļ										
	Fire Sprinkler System New Construction	_			ļ.,					ļ										
	1-50 Heads	4	5.25	Х				\$	683	ļ	\$ 424.05	62%	\$	683	100%					
	51-100 Heads	_	6.25	Х		130	=		814	ŀ	\$ 507.48	62%	\$	814	100%					
	101-200 Heads	_	9.25	Х		130	=		1,204	ŀ	\$ 757.47	63%	\$	1,204	100%					
	In excess of 200 heads	_	9.25	Х	-	130	=		1,204	ŀ	\$ 1,508.06	125%	\$	1,204	100%					
	for each 200 heads > 200 or fraction thereof		9.25	Х	\$	130	=	\$	1,204	ŀ	\$ 500.00	42%	\$	1,204	100%					
	Fire Sprinkler System TI / Modification									ŀ										
	1-20 Heads		3.25	х	\$	130	=	\$	423	I	\$ 257.19	61%	\$	423	100%					
	21-100 Heads		4.25	х	\$	130	-	\$	553	Ī	\$ 340.62	62%	\$	553	100%					
	Residential Fire Sprinkler System with less than 20 heads		3.25	х	\$	130	=	\$	423	-	\$ 298.91	71%	\$	423	100%					
	Residential Fire Sprinkler System with > 20 heads		4.25	х	\$	130	=	\$	553		\$ 424.05	77%	\$	553	100%					
Fire Aları	n Systems:	[1]								Į										
	Fire Alarm/Fire Suppression Monitoring System				ļ					ŀ										
	To 10 Devices		2.25	х	\$	130	=	\$	293	ŀ	\$ 173.76	59%	\$	293	100%					
	10 to 50 Devices		3.25	x	\$	130			423	ŀ	\$ 257.19	61%	\$	423	100%					
	50 to 100 Devices		5.25	Х	\$	130	=		683	f	\$ 424.05	62%	\$	683	100%					
	101 to 200 Devices	1	6.25	х	+÷	130		\$	814	f	\$ 590.91	73%	\$	814	100%					
	Over 200 Devices		7.25	Х	\$	130	=		944	ŀ	\$ 1,041.20	110%	\$	944	100%					
	for each 100 heads > 200 or fraction thereof		7.25	х	\$	130	=		944	Į	\$ 200.00	21%	\$	944	100%					
Fire False	e Alarm Response									ŀ										
	False Alarm Charge - first two false alarms in 1 calendar year	[2]									\$ -	0%	\$	-						
	False Alarm Charge - 3rd false alarms in 1 calendar year	[2]									Actual cost plus 15% Admin Fee	100%	\$	150						
	also riami charge - ora raise alamis in i calcifual year	ا ا								ľ	Actual cost	10076	Ψ	130						
	False Alarm Charge - 4th false alarms in 1 calendar year	[2]									plus 15% Admin Fee	100%	\$	250						
	Folio Alarm Chargo. F or more folio clarms in 4 calendar years	[0]									Actual cost plus 15% Admin	1000/	•	350						
	False Alarm Charge - 5 or more false alarms in 1 calendar year		2.81	<u> </u>	\$	130	-	\$	366	ŀ	Fee	100%	\$	350						
	Fire False Alarm Response (average)	[2]	2.01	х	Ф	130	Ë	Þ	300	ŀ										
			ļ		1			1				1								

Cost Estimation for Providing Activities and Services Related to Permitting and Regulation

Input cells in blue font; formula based cells in black font

	Fee Activity		Activ	ity	Service Cost	Α	nalysis		Cost Recovery Analysis							
Group	Permit Description	Notes	Estimated Average Labor Time Per Activity (hours)		Fully Burdened Hourly Rate		Cost of Service Per Activity	Current Fee	Existing Cost Recovery Percentage	Recommended Fee Level	Recommended Cost Recovery Percentage					
Other Se	rvices:			Г		Г										
	Drug/DUI/Hazmat Incident Response (DUI \$12K Max.)	[3]						Actual cost plus 15% Admin Fee	100%	Actual cost plus 15% Admin Fee	100%					
	Weed and Lot leaning	_						Actual cost plus 15% Admin Fee	100%	Actual cost plus 15% Admin Fee	100%					
	Fire Department Equipment Costs: (placeholder for MFS - not analyzed as part of this scope)	[2]														
HOURLY	I RATEs	ł				t										
	Fire Hourly Rate		1.00	х	\$ 130	1=	= \$ 130	\$ 83.43	64%	\$ 130	100%					
new	Engine Company - hourly rate (3 person crew)	[1]	1.00	х	\$ 391	=	\$ 391	\$ -	0%	\$ 391	100%					
	Copy Service - per page (placeholder for MFS - not analyzed as part of this scope)	[2]						\$ -		\$ 0.10						
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.															

TOTAL FIRE DEPARTMENT

	Fee Activity		Annual Estimated Revenue Analysis									
Group	Permit Description	Notes	Estimated Volume of Activity (Performed)		Esti Reve	nual mated nues at ent Fee	Es Rev Fu	nnual timated enues at ill Cost overy Fee	R	ual Estimated evenues at mmended Fee		
California	Fire Code: Annual: Operational Permits			1								
California	a Fire Code: Annual; Operational Permits			╁┝								
	Amusement Buildings		3	łŀ	\$	300	\$	586	\$	586		
	Aviation Facilities		1		\$	95	\$	195	\$	195		
	Carnivals and Fairs		0	-	\$	-	\$	-	\$	-		
	Combustible dust-producing operations		5		\$	500	\$	651	\$	651		
	Combustible Fibers		0		\$	-	\$	-	\$	-		
	Cryogenic Fluids		2	-	\$	190	\$	260	\$	260		
	Cutting and Welding		1		\$	75	\$	65	\$	65		
	Dry Cleaning Plants		3	1	\$	210	\$	391	\$	391		
	Exhibits and Trade Shows		0		\$	-	\$	-	\$	-		
	Explosives		2		\$	190	\$	521	\$	521		
	Flammable and Combustible Liquids		54		\$	5,130	\$	7,029	\$	7,029		
	Floor Finishing		0	$] \ [$	\$	-	\$	-	\$	-		
	Fruit and Crop Ripening		0		\$	-	\$	-	\$	-		
	Hazardous Materials		35		\$	3,850	\$	18,225	\$	18,225		
	HPM Facilities (Hazardous Production Materials)		0		\$	-	\$	-	\$	-		
	High Piled Storage		17		\$	1,445	\$	8,852	\$	8,852		
	Hot Work Operations		75		\$	5,625	\$	4,882	\$	4,882		
	Industrial Ovens		1		\$	85	\$	130	\$	130		
	Lumber Yards and Wood Working Plants		1		\$	110	\$	130	\$	130		
	Liquid- or gas-fueled vehicles or equipment in assembly		0		\$	-	\$	-	\$	-		
	LP GAS		45		\$	3,375	\$	4,393	\$	4,393		
	Magnesium		0	4 ⊢	\$	-	\$	-	\$	-		
	Misc. Combustible Storage		1		\$	80	\$	130	\$	130		
	Open Burning		0		\$	-	\$	-	\$	-		
	Open Flames and Torches		2		\$	170	\$	260	\$	260		
	Open Flames and Candles		0		\$	-	\$	-	\$	-		
	Organic Coatings		0	∤ -	\$	-	\$	-	\$	-		
	Places of Assembly		455	łŀ	•	44.700		00.454		00.454		
	Occupancy 50-299 Occupancy > or eq 300		155		\$	14,706	\$	20,151	\$	20,151		
	Pyrotechnic special effects material	-	17 0		\$ \$	1,615	\$	4,426	\$	4,426		
	Pyroxylin plastics		0		\$ \$		\$		\$	-		
	Refrigeration equipment		4		\$ \$	300	\$	391	\$	391		
	Repair garages and motor fuel-dispensing facilities		110		<u>φ</u> \$	11,000	\$	14,319	\$	14,319		
	Rooftop heliports		0		\$	-	\$	14,515	\$	14,515		
	Spraying or dipping		11		\$ \$	1,045	\$	2,864	\$	2,864		
	Storage of scrap tires and tire byproducts	-	9		\$	675	\$	2,343	\$	2,343		
	Temporary membrane Structures		11		\$	715	\$	1,432	\$	1,432		
	Tire-rebuilding plants	-1	0		\$	-	\$	- 1,402	\$	-		
	Waste handling		3	-	\$	285	\$	781	\$	781		
	Wood Products		0		\$	-	\$	-	\$	-		
			-	1								

	Fee Activity			S							
Group	Permit Description	Notes	Estimated Volume of Activity (Performed)		Annual Estimated Revenues at Current Fee			Annual Estimated Revenues at Full Cost Recovery Fee		Annual Estimate Revenues at Recommended F	
Annual B	usiness Fire Safety Inspections (business incl 2 inspections, ex	clud							П		
				L			L		Ц		
В	B Occupancies (Per Hour) - (ie bank, professional office)		375		\$	-		\$ 48,859		\$ -	
Е	E Occupancies (Per Hour) - (ie educational)	1 1		1			r		1		
	K-8	1 i	30	1	\$	-	T	\$ 11,716	11	\$ 11,7	′16
	High School		3		\$	-	Ĺ	\$ 7,811		\$ 7,8	311
F	F Occupancies (Per Hour) - (ie Factory)		36		\$	-	ŀ	\$ 18,745		\$ 18,7	45
Н	H Occupancies (Per Hour) - (ie High Hazard)	1	55		\$	-	ŀ	\$ 57,277		\$ 57,2	277
	I Occupancies (Per Hour) - (ie Institutional)	1 1		1			ŀ		l		_
	14 - Residential Care Facilities (Adult & Child)	1 1	96	1	\$	_	H	\$ 6,248	1	\$ 6,2	248
	12 - Medical, surgical 24 hr.+ care, ambulatory care	1 1	18	1	\$	-	t	\$ 7,029	1	\$ 7,0	
	I2 - Hospital	1 1	2	1	\$	-	İ	\$ 10,414	1	\$ 10,4	114
	I3 Detention Facility]	2		\$	-	Ĺ	\$ 1,041	1	\$ 1,0)41
М	M Occupancies (Per Hour) - (ie market, department or drug store)		84		\$	-		\$ 16,402		\$ 16,4	102
R-2	R-2 Occupancy (Per Hour) (ie Res Permanent 2+)	1		1			f		1		
	< 5 units	1 I	69	1	\$	-	r	\$ 6,737	1	\$ 6,7	'37
	5-20 units		508	1	\$	-	ı	\$ 66,261		\$ 66,2	261
	21-50 units		0		\$	-		\$ -		\$ -	-
	> 50 units; each additional 50 units	-	44	-	\$	-	ŀ	\$ 7,160		\$ 7,1	60
S	S Occupancies (Per Hour) - (ie Storage)	1	171		\$	-	ŀ	\$ 33,390		\$ 33,3	390
	Re-Inspection (after initial and first reinspection)		288	1	\$	14,400	ŀ	\$ 37,490		\$ 37,4	190
	Re-Inspection (paid a fee)		0		\$	-	L	\$ -		\$ -	-
	* 1st free; 2nd free is cleared; all other charged] [L				
	Licensed Care Facilities						L				
	Pre-Inspection	1	10	1	\$	1,600	L	\$ 1,953		\$ 1,9)53
				L					L		

	Fee Activity				enue Analys	alysis				
Group	Permit Description	Notes	Estimated Volume of Activity (Performed)		Esti Reve	nual mated nues at ent Fee	Es Rev	Annual stimated venues at ull Cost overy Fee	Re	al Estimated venues at nmended Fee
NEW CO	NSTRUCTION, ADDITIONS, AND MAJOR REMODELS			П						
FIRE INS	 PECTIONS	_		╁						
I IIKE IIKO	Initial Inspection plus 1st Re-inspection		1,738	Н	\$	-	\$	339,367	\$	-
	2nd Re-Inspection		87	Ħ	\$	4,350	\$	5,663	\$	5,663
	3rd Re-Inspection all all subsequent inspections	-	43	1	\$	3,225	\$	2,799	\$	2,799
		1		Ħ	•	0,==0	1	_,		_,
	Fire Hydrant Underground System/Per Fire Hydrant (incl 2			11						
	hydrants)		0		\$	-	\$	-	\$	-
new	Each Additional Hydrant	[1]	0		\$	-	\$	-	\$	-
	Fire Hydrant - Use Permit	[2]								
	Aboveground/Underground Tank Installation		6] [\$	1,043	\$	1,757	\$	1,757
	Aboveground/Underground Tank Removal		5		\$	869	\$	1,464	\$	1,464
	Aboveground/Underground Tank Abandonment		0		\$	-	\$	-	\$	-
	Standpipes		0	11	\$	-	\$	-	\$	-
new	Standpipes - Each additional outlet	[1]	0		\$	-	\$	-	\$	-
	Fire Suppression System - Hood/Booth (per system)		0] [\$	-	\$	-	\$	-
	Suppression System - Agents		0		\$	-	\$	-	\$	-
	Fire Pump Certification		1		\$	591	\$	163	\$	163
	Propane Tank Installation	_	0	1	\$	-	\$	-	\$	-
	Fire Suppression System Halon/clean Agent (per System)		0		œ.				•	_
	Soil or Water Remediation Systems	[2]	0	┨┠	\$	-	\$	-	\$	-
	Fuel Dispensing Equipment	_[2]	11	┨┠	\$	1,911	\$	3,222	\$	3,222
	Water Flow Test	-	0	┨┠	\$	1,911	\$	3,222	\$	3,222
	Water Flow Test	-	U	╂	Ф	-	Ф	-	Ф	-
	Certificate of Occupancy			łŀ						
	Development < 2K sq. ft.	[2]		łŀ						
	Development 2K - 10K sq. ft.	[2]		l l						
	Development > 10K sq. ft.	[2]		łŀ						
	2010-00pmont 1010-04-10	- 1-1		1						
Special F	Permits	1		11						
	Fireworks Stand Inspection		26	11	\$	5,200	\$	42,815	\$	42.815
	Fireworks Booth Application Fee	1	20	11	\$	4,000	\$	4,348	\$	4,348
	Christmas Tree Lot/ Pumpkin Patch		3	1 1	\$	390	\$	391	\$	391
				11						
Tent Peri		[1]		IJ						
new	201 to 400 square feet		2	JĪ	\$	130	\$	260	\$	260
	401 to 1500 square feet		13	IJ	\$	1,300	\$	2,538	\$	2,538
	1501 - 15,000 square feet		1	J [\$	100	\$	260	\$	260
	15,001 - 30,000 square feet		0] [\$	-	\$	-	\$	-
	> 30,000 square feet		0		\$	-	\$	-	\$	-
				Ш						

	Fee Activity			enue Analys	ysis					
Group	Permit Description	Notes	Estimated Volume of Activity (Performed)		Annual Estimated Revenues at Current Fee	Es Rev Fu	Annual timated renues at ull Cost overy Fee	Annual Estimated Revenues at Recommended Fee		
Automati	c Fire Sprinkler:	[1]								
	Fire Sprinkler System New Construction	4								
	1-50 Heads	4	57	\$	24,171	\$	38,955	\$	38,954.97	
	51-100 Heads	1	0	\$	-	\$	-	\$	-	
	101-200 Heads	4	0	\$	-	\$	-	\$	-	
	In excess of 200 heads	_	0	\$	-	\$	-	\$	-	
	for each 200 heads > 200 or fraction thereof		0	\$	-	\$	-	\$	-	
	Fire Sprinkler System TI / Modification									
	1-20 Heads		27	\$	6,944	\$	11,423	\$	11,423	
	21-100 Heads		0	\$	-	\$	-	\$	-	
	Residential Fire Sprinkler System with less than 20 heads Residential Fire Sprinkler System with > 20 heads		0	\$	-	\$	-	\$	-	
	Tresidential Fire Opinider Gystem with > 20 heads	-	0	Ψ		Ψ		Ψ	_	
Fire Aları	n Systems:	[1]								
	Fire Alarm/Fire Suppression Monitoring System									
	To 10 Devices		29	\$	5,039	\$	8,494	\$	8,494	
	10 to 50 Devices		0	\$	-	\$	-	\$	-	
	50 to 100 Devices		0	\$	-	\$	-	\$	-	
	101 to 200 Devices	1	0	\$	-	\$	-	\$	-	
	Over 200 Devices		0	\$	-	\$	-	\$	-	
	for each 100 heads > 200 or fraction thereof		0	\$	-	\$	-	\$	-	
Fire Fals	Alarm Response									
	False Alarm Charge - first two false alarms in 1 calendar year	[2]	56							
	False Alarm Charge - 3rd false alarms in 1 calendar year	[2]	0							
	False Alarm Charge - 4th false alarms in 1 calendar year	[2]	0							
	False Alarm Charge - 5 or more false alarms in 1 calendar year Fire False Alarm Response (average)	[2] [2]	25							
	221 2 22 (2 2 2 32)									

Cost Estimation for Providing Activities and Services Related to Pe

Input cells in blue font; formula based cells in black font

	Fee Activity	Annual Estimated Revenue Analysis										
Group	Permit Description	Notes	Estimated Volume of Activity (Performed)		Annual Estimated Revenues at Current Fee	R	Annual Estimated evenues at Full Cost ecovery Fee	Annual Estimated Revenues at Recommended Fee				
Other Ser	vices:			Π								
	Drug/DUI/Hazmat Incident Response (DUI \$12K Max.)	[3]										
	Weed and Lot leaning				\$ 8,253	\$	8,253	\$ 8,253				
	Fire Department Equipment Costs: (placeholder for MFS - not analyzed as part of this scope)	[2]										
HOURLY	RATES	1		lŀ								
	Fire Hourly Rate			l f								
new	Engine Company - hourly rate (3 person crew)	[1]		ij								
	Copy Service - per page (placeholder for MFS - not analyzed as part of this scope)	[2]										
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.			-								

TOTAL FIRE DEPARTMENT	œ	135.287	 œ	904.113		515.887
TOTAL LINE DEPARTMENT	Ψ	133,201	 Ψ	304,113	١ ٧	313,007

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