

ASSESSMENT BALLOT PROCEEDING

FISCAL YEAR 2017/2018

ATTACHMENT #1

	Fiscal Year 2016/2017			Fiscal Year 2017/2018			Operating Reserves		
District Name	Approved Budget	Approved Assessment	City Share	Proposed Budget	Proposed Assessment	City Share	Projected Operating Reserve	Projected Pump Reserve	Comments: CPI shown for Successful Ballots
Pleasanton Park	4,843.00	4,843.00		11,631.00	11,631.00		1,908.00	N/A	Ballot Failed 12/1/08
Olivewood	3,909.00	1,533.00	2,376.00	12,878.00	5,039.12	7,838.88	(143.32)	10,489.00	Ballot Failed 12/1/08
Mansionette	2,134.00	1,446.00		26,178.00	26,178.00		380.00	-	Ballot Failed 2/6/17
Hansen Park	4,177.00	4,177.00		17,717.00	17,717.00		205.00	3,605.00	Ballot Failed 12/1/08
Total	\$15,063.00	\$11,999.00	\$2,376.00	\$68,404.00	\$60,565.12	\$7,838.88	\$2,349.68	\$14,094.00	N/A

**2017/2018 ENGINEER'S REPORT AND BUDGET
PLEASANTON PARK NO. 2 LANDSCAPE
MAINTENANCE DISTRICT
BUDGET ACCOUNT NO. 115**

ITEM	AMOUNT
PERSONNEL SERVICES	\$0.00
MATERIALS, SUPPLIES & SERVICES	\$11,631.00
REPLACEMENT EXPENSE	\$0.00
TOTAL BUDGET	\$11,631.00
LESS CITY CONTRIBUTION	\$0.00
PRIOR YEAR ADJUSTMENT (Reserves)	\$0.00
DISTRICT ASSESSMENT	\$11,631.00
TOTAL ASSESSABLE UNITS	82
ASSESSMENT PER UNIT	\$141.84

**2017/2018 ENGINEER'S REPORT AND BUDGET
OLIVEWOOD
MAINTENANCE DISTRICT
BUDGET ACCOUNT NO. 124**

ITEM	AMOUNT
PERSONNEL SERVICES	\$0.00
MATERIALS, SUPPLIES & SERVICES (LANDSCAPE)	\$3,546.00
MATERIALS, SUPPLIES & SERVICES (STORM DRAIN)	\$9,332.00
REPLACEMENT EXPENSE	\$0.00
TOTAL BUDGET	\$12,878.00
LESS CITY CONTRIBUTION (84% OF STORM DRAIN)	(\$7,839)
BUDGET (Less City Contribution)	\$5,039.12
PRIOR YEAR ADJUSTMENT (Reserves)	\$0.000
DISTRICT ASSESSMENT	\$5,039.12
TOTAL ACREAGE WITHIN DISTRICT BENEFIT AREA	172.00
ACREAGE NOT ASSESSED	145.22
TOTAL ASSESSABLE ACREAGE	26.78
ASSESSMENT PER ACRE	\$188.17

THERE ARE AREAS OUTSIDE THE BOUNDARIES OF THE MAINTENANCE DISTRICT
THAT ARE SERVICED BY THE STORM DRAINAGE SYSTEM.

CALCULATIONS SHOW 84% OF THE BENEFITING AREA IS NOT IN THE DISTRICT

THE CITY WILL CONTRIBUTE 84% OF THE STORM DRAINAGE COSTS.

**2017/2018 PROPOSED ENGINEER'S REPORT AND BUDGET
MANSIONETTE
BUDGET ACCOUNT NO. 126**

ITEM	AMOUNT	
MATERIALS, SUPPLIES & SERVICES	\$25,113	
REPLACEMENT EXPENSE	\$1,065	
TOTAL BUDGET	\$26,178	
PRIOR YEAR ADJUSTMENT (Reserves)	\$0.00	
DISTRICT ASSESSMENT	\$26,178	
NON-SINGLE FAMILY ACREAGE	74.01	= 66.04%
SINGLE FAMILY ACREAGE	38.06	= 33.96%
TOTAL ASSESSABLE ACREAGE	112.07	= 100%
<u>ASSESSMENT NON-SINGLE FAMILY (74.01 acres)</u>	\$17,287.90	74.01 acres
Dignity Health (1.7 acres) parcel # 231-010-011	\$397.10	
Dignity Health (17.5 acres) parcel # 231-010-015	\$4,087.80	
HCN Rendina Merced LLC (0.47 acres) parcel # 231-010-016	\$109.79	
V&S Real Estate Investments (7.54 acres) parcel # 231-040-002	\$1,761.26	
Dignity Health (10.32 acres) parcel # 231-040-003	\$2,410.64	
Yosemite & "G" LLC (19.41 acres) parcel # 231-040-004	\$4,533.96	
Roman Catholic Church (9.00 acres) parcel # 231-040-007	\$2,102.30	
Wathen Della (3.53 acres) parcel # 231-040-020	\$824.57	
City of Merced Future Police Station (4.54 acres) parcel # 231-040-021	<u>\$1,060.49</u>	
TOTAL NON-SINGLE FAMILY ACREAGE:	\$17,287.90	
<u>ASSESSMENT TO SINGLE FAMILY (38.06 acres)</u>	\$8,890	38.06 acres
TOTAL ASSESSABLE SINGLE FAMILY UNITS	134	
ASSESSMENT PER SINGLE FAMILY UNIT	\$66.35	
TOTAL ASSESSMENT SINGLE FAMILY ACREAGE:	\$8,890	
TOTAL DISTRICT ASSESSMENT	\$26,178	

**2017/2018 ENGINEER'S REPORT AND BUDGET
HANSEN PARK
MAINTENANCE DISTRICT
BUDGET ACCOUNT NO. 127**

ITEM	AMOUNT
PERSONNEL SERVICES	\$0.00
MATERIALS, SUPPLIES & SERVICES	\$16,817.00
REPLACEMENT EXPENSE	\$900.00
TOTAL BUDGET	\$17,717.00
LESS CITY CONTRIBUTION	\$0.00
PRIOR YEAR ADJUSTMENT (Reserves)	\$0.00
DISTRICT ASSESSMENT	\$17,717.00
TOTAL ASSESSABLE UNITS	73
ASSESSMENT PER UNIT	\$242.70