

# FY16/17 **ESTIMATED** Regional Surface Transportation Program (RSTP) Exchange

## DRAFT Apportionment Schedule - May 2017

<b>FY16/17 Estimated Apportionments</b>	\$ 3,229,686	RSTP Exchanges are based on the <b>Estimated "Advance"</b> apportionment figures.
<b>Adjustments of Prior "Advance" vs. "Actual" Apportionments</b>	\$ (52,518)	"Actual" apportionment figures are reported after year's end, with adjustments made subsequently.
<b>State-Mandated Merced County "Lifeline" Apportionment</b>	\$ (526,686)	Merced County has separate contract with Caltrans and funds are distributed direct to Merced County.
<b>Balance after State-Mandated Merced County "lifeline" Apportionment</b>	\$ 2,650,482	Amount of MCAG RSTP State Exchange Contract
<b>Total City "Lifeline" Apportionments</b>	\$ (356,305)	
<b>Balance after City "Lifeline" Apportionments</b>	\$ 2,294,177	

City	** City Lifeline Apportionment	
Atwater	\$ 61,284	
Dos Palos	\$ 11,144	
Gustine	\$ 12,194	
Livingston	\$ 28,341	
Los Banos	\$ 74,341	
Merced-City	\$ 169,001	
<b>Subtotal: Total City "Lifeline" Apport.</b>	\$ 356,305	
<b>Merced County "Lifeline" Apport.</b>	\$ 526,686	
<b>TOTAL City and Merced Co. Lifeline Apportionments</b>	\$ 882,991	

Jurisdiction	* Population based portion	Percentage	FY 16/17 RSTP funds distributed by population
Atwater	30,406	11.07%	\$ 253,970
Dos Palos	5,391	1.96%	\$ 45,029
Gustine	5,886	2.14%	\$ 49,164
Livingston	13,947	5.08%	\$ 116,494
Los Banos	39,993	14.56%	\$ 334,047
Merced	84,464	30.75%	\$ 705,497
County	94,578	34.43%	\$ 789,976
<b>Subtotal</b>	<b>274,665</b>	<b>100.00%</b>	<b>\$ 2,294,177</b>

\*May 2017 - Depart. of Finance Population Figures

Jurisdiction	**City Lifeline Apportionment	FY 16/17 RSTP funds distributed by population	TOTAL FY 16/17 ESTIMATED RSTP funds
Atwater	\$ 61,284	\$ 253,970	\$ 315,254
Dos Palos	\$ 11,144	\$ 45,029	\$ 56,173
Gustine	\$ 12,194	\$ 49,164	\$ 61,358
Livingston	\$ 28,341	\$ 116,494	\$ 144,835
Los Banos	\$ 74,341	\$ 334,047	\$ 408,388
Merced-City	\$ 169,001	\$ 705,497	\$ 874,498
<b>Subtotal: Total City "Lifeline" Apport.</b>	<b>\$ 356,305</b>	<b>\$ 1,504,201</b>	<b>\$ 1,860,506</b>
<b>Merced-County "Lifeline" Apport.</b>	<b>\$ 526,686</b>	<b>\$ 789,976</b>	<b>\$ 1,316,662</b>
<b>TOTAL</b>	<b>\$ 882,991</b>	<b>\$ 2,294,177</b>	<b>\$ 3,177,168</b>

\*\* Jan 2011, Depart. of Finance Population Figures