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City of Merced 2016-17 CAPER

Consolidated Annual Performance and Evaluation Report

Considered by Council:

September 18, 2017

Prepared by:
Department of Development Services
Housing Division

OMB Control No: 2506-0117 (exp. 06/30/2018)

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Merced has prepared the Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2016 through June 30, 2017. The CAPER describes a general assessment of the City's progress in carrying out projects and programs during the FY 2016 with the use of CDBG and HOME funds, provided by the U. S. Department of Housing and Urban Development (HUD), primarily to benefit Low and Moderate Income persons (LMI) and or areas.

The CDBG award for 2016-17 program year was $959,615, with $325,445 in Program Income received. Carryover, from previous years also contributed to the continued efforts of ongoing projects and programs. Approximately $1,228,131 in CDBG funds was spent during the snapshot period of July 1 to June 30.

The HOME award for 2016-17, was $329,958, with approximately $553,179 in program income. Carryover, from last year's CAPER, although committed to ongoing projects and programs. The 2016-17 HOME expenditures were $745,532, which were directed toward affordable housing opportunities. The remaining carryover and program income is committed to a new CHDO project "Gateway Terrace II."

Highlighted for FY 2016-17, steady progress in meeting the goals and objectives stated in the 2016 Action and ConPlan was:

- Affordable Housing
- Rehabilitate and Enhance Existing Neighborhoods
- Non-Homeless Special Needs
- Support Services
- Public Services
- Non-Housing - Community Development
- Job Creation
- Public & Infrastructure Improvements
- Neighborhood Revitalization Strategic Area Planning
- Homeless
- Permanent Supportive Housing
- Public Services
- Homeowner Assistance

More specifically, the City of Merced allocated CDBG funds during the 2016-17 program year to multiple social service agencies to meet these priorities and goals; including Merced Rescue Mission, Healthy

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House, Central Valley Coalition for Affordable Housing, Project Sentinel, and Valley Crisis Center. One of the City's other goals is to improve the condition of the City's housing stock and public facilities that benefit low income residents. As such, this last year, Habitat for Humanity implemented the Homeowner Rehabilitation program.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

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Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Fair Housing	Non-Homeless Special Needs	CDBG: $ / HOME: $25000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	0	0.00%			
Fair Housing	Non-Homeless Special Needs	CDBG: $ / HOME: $25000	Other	Other	0	0		50	0	0.00%
Job Creation	Non-Housing Community Development		Jobs created/retained	Jobs	500	0	0.00%			
NRSA Planning	Non-Housing Community Development	CDBG: $ / HOME: $0	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		3000	0	0.00%
NRSA Planning	Non-Housing Community Development	CDBG: $ / HOME: $0	Facade treatment/business building rehabilitation	Business	0	0		2	0	0.00%
NRSA Planning	Non-Housing Community Development	CDBG: $ / HOME: $0	Housing for Homeless added	Household Housing Unit	0	0		100	0	0.00%
NRSA Planning	Non-Housing Community Development	CDBG: $ / HOME: $0	Other	Other	1000	0	0.00%			

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Permanent Supportive Housing	Homeless	CDBG: $ / HOME: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	10		10	10	100.00%
Permanent Supportive Housing	Homeless	CDBG: $ / HOME: $	Rental units rehabilitated	Household Housing Unit	0	6		2	6	300.00%
Permanent Supportive Housing	Homeless	CDBG: $ / HOME: $	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Permanent Supportive Housing	Homeless	CDBG: $ / HOME: $	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Permanent Supportive Housing	Homeless	CDBG: $ / HOME: $	Homelessness Prevention	Persons Assisted	0	10		0	10	
Permanent Supportive Housing	Homeless	CDBG: $ / HOME: $	Housing for Homeless added	Household Housing Unit	50	0	0.00%	25	0	0.00%
Permanent Supportive Housing	Homeless	CDBG: $ / HOME: $	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Public and Infrastructure Improvements	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	5070		3000	5070	169.00%

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Public and Infrastructure Improvements	Non-Housing Community Development	CDBG: $	Other	Other	3000	0	0.00%			
rehabilitate and enhance existing neighborhoods	Affordable Housing Non-Housing Community Development housing rehab	CDBG: $ / HOME: $250000	Rental units constructed	Household Housing Unit	0	8		0	8	
rehabilitate and enhance existing neighborhoods	Affordable Housing Non-Housing Community Development housing rehab	CDBG: $ / HOME: $250000	Rental units rehabilitated	Household Housing Unit	0	1		0	1	
rehabilitate and enhance existing neighborhoods	Affordable Housing Non-Housing Community Development housing rehab	CDBG: $ / HOME: $250000	Homeowner Housing Added	Household Housing Unit	0	0		20	0	0.00%

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rehabilitate and enhance existing neighborhoods	Affordable Housing Non-Housing Community Development housing rehab	CDBG: $ / HOME: $250000	Homeowner Housing Rehabilitated	Household Housing Unit	30	10	33.33%	20	10	50.00%
rehabilitate and enhance existing neighborhoods	Affordable Housing Non-Housing Community Development housing rehab	CDBG: $ / HOME: $250000	Housing for Homeless added	Household Housing Unit	0	1		0	1	
rehabilitate and enhance existing neighborhoods	Affordable Housing Non-Housing Community Development housing rehab	CDBG: $ / HOME: $250000	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Support Services	Non-Homeless Special Needs	CDBG: $ / HOME: $41569	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	972	972.00%	0	972	
Support Services	Non-Homeless Special Needs	CDBG: $ / HOME: $41569	Homeless Person Overnight Shelter	Persons Assisted	0	733		1000	733	73.30%

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Support Services	Non-Homeless Special Needs	CDBG: $ / HOME: $41569	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Support Services	Non-Homeless Special Needs	CDBG: $ / HOME: $41569	Other	Other	0	0		4	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

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ssess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City's strategic plan identifies five types of projects as essential to the community:

1. Public Infrastructure and Capital Improvements.

2. Programs and planning that encourages job creation and retention programs.

3. Increased public services to area nonprofit agencies, particularly programs providing services for the homeless, youth and seniors.

4. Permanent supportive housing for the chronically homeless;

5. Programs that promote and/or create fair and affordable housing, especially targeting extremely low- and low-income households.

This year's activities resulted in meeting many of those five priorities.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	1,372	53
Black or African American	131	10
Asian	201	5
American Indian or American Native	0	3
Native Hawaiian or Other Pacific Islander	24	1
Total	**1,728**	**72**
Hispanic	588	0
Not Hispanic	1,140	72

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Of the programs that were closed out prior to the end of the Fiscal Year, the housing division was able to provide funding to assist approximately eighteen-hundred (1,800) individuals and households. Many of these households and individuals were assisted through the Continuum of Care, Fair Housing Services, and Rapid Rehousing programs.

The populated data is not reflective of projects that were not closed out this fiscal year, projects currently underway, or other non-HUD funded housing projects. The City of Merced was able to assist approximately an additional 10 households through the First Time Home Buyer program with funding from the State of California.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	2,432,964	1,228,131
HOME	HOME	1,088,107	745,532
HOPWA	HOPWA	0	0
ESG	ESG	0	0
General Fund	General Fund	470,000	0
Other	Other	0	0

Table 3 - Resources Made Available

Narrative

The City of Merced received $959,615 in Community Development Block Grant Funds (CDBG), and $329,958 in HOME Investment Partnership Funds (HOME). Through the repayment of existing rehabilitation loans, approximately $325,445, in CDBG funds were received as Program Income. These funds were directed toward the various projects, as approved by City Council through the Action Plan process. Additionally, HOME funds in the amount of $553,179, repaid through rehabilitation loans, and first time homebuyers were received as program income and reinvested in affordable housing projects/programs.

Listed below is minor, technical and substantial amendments completed throughout the year. The City has taken no action to hinder the implementation of the 2016 Annual Action Plan and has actively implemented related projects and programs that work toward achieving the goals and objectives. Additional information includes the Certificate of Consistency's submitted for review and approval to confirm the goals of the non-profit agency, who is applying for funding through the federal government, such as Emergency, Transitional and Permanent Housing, as well as Homeowner Rehabilitation Grants, is consistent with the Merced's goals and needs, as identified in the Consolidated Plan.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	14	24	
Elgible CDBG Areas	86	76	

Table 4 – Identify the geographic distribution and location of investments

Narrative

For the 2016-17 program year, Merced anticipated that 86 percent of its CDBG & HOME funds would be spent reaching the 8 disadvantage census tracts. Additionally, as stated in the Strategic Plan, certain racially/ethnically concentrated areas of poverty were identified as having greater needs in the City. These census tracts are scattered throughout the community. Several of Merced's sub-recipients provided services and housing to residents living in the targeted census tracts including: Habitat for Humanity, Sierra Saving Grace, and Merced Rescue Mission; The ADA and Sewer Main infrastructure projects were also located within these targeted areas. The actual amount anticipated after the capital improvement projects are completed, may result in a higher percentage. The remaining funds were targeted to the general population; however, because Merced is a relatively smaller community and low income populations are distributed throughout the City, the City believes that those activities outside these census tracts will still serve low income populations.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City is dedicated to working with developers of low and moderate income housing in order to leverage its funds and maintain an adequate supply of affordable housing. In fiscal year 2016-17 Central Valley Coalition for Affordable Housing completed the rehabilitation of a 7-Unit Apartment Complex (1113 W. 2nd Street) and begin construction of two multi-family projects (2668 Hwy. 59 & 1820 I Street).

The City leverage funds with the County of Merced to fund the Merced Continuum of Care program. Without the City and County funding the Merced COC, the County nor the City would be in compliance with HUD rules and regulations for Homeless programs. The City leveraged CBDG funds with the Merced Rescue Mission to ensure homeless would receive funds for rental deposits. The program was made available to the 100 most chronically homeless individuals as identified through the Merced COC HMIS system.

Additionally, funding is leveraged with money from cities throughout Merced County to provide a Continuum of Care plan for the City and County. The Continuum, operated by the United Way, is the lead agency working with other organizations within Merced with the goal of helping, servicing, and eventually ending homelessness in the Merced County area. City funding helps pay for a staff person who is responsible for assisting organizations with grant writing, providing a meeting place for board meetings and organizing meetings. This individual is considered a resource to all local service and non-profit entities in the community that provide assistance for homeless.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	25,393,312
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	25,393,312
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	25,393,312

Table 5 – Fiscal Year Summary - HOME Match Report

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period $	Amount received during reporting period $	Total amount expended during reporting period $	Amount expended for TBRA $	Balance on hand at end of reporting period $
0	553,179	328,079	0	225,100

Table 7 – Program Income

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Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	0	0	0
Number	0	0	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

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Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	111	50
Number of Non-Homeless households to be provided affordable housing units	14	0
Number of Special-Needs households to be provided affordable housing units	58	10
Total	**183**	**60**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	70	0
Number of households supported through The Production of New Units	4	0
Number of households supported through Rehab of Existing Units	8	0
Number of households supported through Acquisition of Existing Units	4	2
Total	**86**	**2**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Merced's Strategic Plan outlines the City's plans to assist in the development of affordable housing through First Time Homebuyer loans and the development of Multi-Family residential projects under the CDBG and HOME programs. In 2013, the City was awarded $1,000,000 in CalHOME funds to be used for qualified First Time Homebuyers. Due to market housing prices, most home purchase prices in Merced exceed the maximum purchase price allowed by United States Department of Housing and Urban Development (HUD). Thus, the FTHB program wasn't funded with monies from CDBG or HOME programs.

City staff is working with Habitat for Humanity to manage the Homeowner Rehabilitation program. This program has been very successful in the community and has assisted with the rehabilitation of multiple properties this past year.

As for affordable housing development, the City was able to partner with Sierra Saving Grace and the Merced Rescue Mission to acquire three units which are being used for permanent supportive housing.

The City continues to look for additional funding sources, such as Affordable Housing and Sustainable Communities Program through (HCD), and community partnerships (i.e. Habitat for Humanity) to bring in additional funds for affordable housing.

Discuss how these outcomes will impact future annual action plans.

The City plans to address housing needs, but without significant additional resources, the City will continue to focus on ways to leverage the financial resources we do receive with other local and state funding sources. The City intends to continue partnering with Habitat for Humanity to keep the Homeowner Rehabilitation Program within the community. Moreover the City looks to develop additional partnerships with community non-profit organizations to implement public service programs related to youth, senior and homeless programs. With a focus on serving the community's homeless, veteran's, and seniors. The City will be pursing to leverage federal, state, and local funding sources to develop large multi-family developments to support increasing affordable housing units.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	49	51
Low-income	0	8
Moderate-income	0	1
Total	**49**	**60**

Table 13 – Number of Households Served

Narrative Information

Based upon the various public service programs, eighteen hundred (1,800) people were assisted. Figures are included in the table above. Not included in the table is information provided by Fair Housing calls or the homeless counted in the P.I.T. count. Additionally, the CalHome 12 First Time Homebuyers were not included as persons served. Not reflected in this table, due to information not related to family size, was CDBG & HOME projects underway and CDBG Activities that benefit Low Mod Areas. CDBG funds were used for activities benefitting low/mod persons, and complies with certifications that require no less than 70% of CDBG funding during the specified period on activities that benefit low/mod person. Additionally, attached is the PR23 reports for both CDBG and HOME, which reflect Matrix Code, Accomplishment Type, Beneficiaries by Income Category, which include census for persons, and Units.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Merced participates in the Merced City and County Continuum of Care's coordinated entry system which is linked to a wide-range of public & private agencies through street outreach within the CoC jurisdiction so that people sleeping on the streets are prioritized for assistance in the same way as all other homeless persons. The **Vulnerability Index - Service Prioritization Decision Assistance** Tool **(VI-SPDAT)** is used as a tool that helps determine chronicity and medical vulnerability. Outreach workers administer VI-SPDAT on the streets, in encampments, and remote areas that identifies best type of support and housing interventions that fit their needs including PSH with a Housing First approach and RRH. CoC advertises the CE process in ways that include: 1) leaving business cards of outreach workers; 2) leaving flyers that describe the process and includes contact information; 3) leaving information at service sites; 4) leaving information at public locations; 5) educating mainstream service providers; 6) at events that attract homeless persons; 7) winter warming center; 8) 2-1-1 help line; and 9) meal programs at centers and parks.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Merced participates in the Merced City and County Continuum of Care which is linked to a wide-range of public & private agencies working together to address emergency and transitional housing needs of homeless persons. This past year the City of Merced partnered with Merced Rescue Mission to operate a Warming Center. The warming center allowed individuals currently located on the streets a place to go out of the various weather elements. Additionally, the City of Merced partnered with Alliance for Community Transformations to provide emergency shelter to individuals seeking shelter and refuge from situations that would leave them homeless otherwise.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that

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address housing, health, social services, employment, education, or youth needs

A county-wide homeless prevention strategy has been implemented that has helped identify specific risk factors based on fact-finding with general assistance, mainstream, and prevention assistance providers that include loss of income, history of residential instability sudden death or illness, utility shutoffs, etc. Strategic steps focus on shelter diversion by stabilizing households in current housing or temporarily sharing housing with other family members of friends until the household is ready to obtain and maintain permanent housing. Steps also include links to temporary or ongoing supports and case management if needed. Temporary support may include one-time or short-term rental and/or utility assistance and participation in employment services. Ongoing supports may include mainstream resources and on-the-job training. Case management, if desired by the household, may be short-term. The overall goal is to stabilize the household and prepare a plan if another housing crisis occurs. In addition, the City of Merced partners with the Merced County Rescue Mission which operates a Respite Care program that focuses on helping homeless persons discharged from the Mercy Medical Center and Horizons Unlimited Healthcare and offers such persons a safe supportive environment, as well as meals, oversight of medical treatment, while helping them explore long-term housing options through case management.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

By supporting the Merced City and County Continuum of Care, helping homeless persons includes 1) focusing more intensely on chronic homeless individuals and families through street outreach and engagement into areas and encampments where chronic homeless persons are known to live; 2) engaging chronic homeless households through the coordinated entry system to help link them to the appropriate permanent supportive housing provider and level of supportive services; 3) increasing resources to provide bridge housing for chronic homeless households who need a short-term stay while awaiting permanent housing availability that includes low barrier shelter and vouchered stays in motels; 4) connecting chronic homeless households to mainstream resources including Medi-Cal and behavioral health services while awaiting PSH placement; 5) connecting chronic homeless households to community resources such as food, transportation, money management, housing counseling services, etc. to ensure they maintain their housing; and 6) emphasizing a consumer-driven mindset that is choice-based.

The Coordinated Entry System (CES) plays a critical role in providing the right intervention for each

homeless family to effectively house them within 30 days. CES helps families avoid entering shelters by offering assistance to help remain in their housing or live with friends and families for a short period of time in order to gain time to move into permanent housing. If emergency shelter is needed, rapid rehousing assistance and supportive services are provided to help ensure a stay of no more than 30 days. Services are provided within a housing first and low barrier environment. Assistance is flexible so families with lower barriers receive modest financial assistance and those with higher barriers receive moderate assistance. Two Rapid Rehousing Programs were funded this past year (Merced County's Human Services Agency and Merced Rescue Mission). The Continuum of Care has also developed more effective coordination between prevention efforts and mainstream benefits and programs.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Merced County (HAMC) is the public housing agency serving the City of Merced. HAMC is independent of the City of Merced, and the City retains no control over its funding or implementation of programs. HAMC has multiple public housing properties in Merced.

The City of Merced partnered with the HAMC to fund a rapid re-housing program. The program was designed to provide housing for eligible households identified through the Continuum of Care.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of Merced County (HAMC) encourages public housing residents to participate in policy, procedure, and program implementation and development through its Board. HAMC also distributes various forms of communication to all residents, which contains relevant news, information on training and employment opportunities, and other community resources available to public housing residents. Public housing residents also participate in the development of the HAMC five year and annual plans. The HAMC distributes a survey to prioritize residents' needs and schedule short and long term improvements.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Merced County (HAMC) is not designated as "troubled."

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Housing staff continues to move forward to meet the daily challenges and has worked to educate sub-grantees, identify challenged areas, establish community partnerships, and improve upon outdated processes to create an efficient, effective program.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Merced has partnered with the County of Merced and the United Way to develop and implement the Continuum of Care program within the City of Merced, County and neighboring Community's. The plan discusses the extent of homelessness in Merced County, identifies and leverages available local resources, describes solutions, and ultimately renders area organizations eligible for federal Continuum of Care grant funding.

The City and County of Merced have taken a lead role in providing resources to the homeless in Merced by adopting the Continuum of Care Strategy to end Homelessness and by providing annual CDBG funds to support one staff member responsible for heading up the Continuum of Care through United Way. Several positive activities spearheaded by the Continuum of Care can be found throughout this document.

Additionally, the Division is working with three non-profit organizations to either rehabilitate existing, purchase, or construct residential properties to provide permanent supportive housing. Staff provided an average of $200,000 to each non-profit organization in fiscal year 2016/17 towards each project.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City continues to review and analyze how it can better meet the needs of the underserved and address “worst case” housing issues through its affordable housing program, supportive services, Continuum of Care and the Fair Housing services offered through Project Sentinel. Loans to landlords to improve housing for those families living in seriously substandard housing are available with CDBG funding.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City, in cooperative efforts, continues to work with the Continuum of Care, its partnering cities and non-profit agencies, to identify resources available to reduce the number of persons living below the poverty level and address the needs of the community.

Programs that provide funding for rehabilitation work on purchased homes, rehab work on privately owned properties, and or upkeep of newly purchased properties, allows the city to provide jobs to smaller contractors and service providers within the City. Many of the contractors bidding on jobs from the Housing Division are smaller, one to four person companies. Many contractors use credit cards to make ends meet while awaiting payment from the City. As some contractors have informed us, they are living it "paycheck to paycheck" and work other jobs to supplement their incomes. These programs allow the City to provide employment in a depressed community as a way to assist this particular group stay above the poverty level.

In addition to CDBG and HOME funds, the City utilizes program income generated from loan payments and loan payoffs to rehabilitate properties and grant funds from CalHome programs to provide deferred FTHB loans to income eligible households. These efforts allow our department to assist a wide variety of households in our community.

Borrowers/applicants work with either a local lending institution or the designated property management company to identify what amount of assistance these households need to allow them to qualify for the type of residential (rental or purchase) unit they are requesting.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

As Housing Division staffing levels continue to be reduced over the past four years, Housing's top priority remains to create an efficient department, reassess policies and procedures, train staff on various programs, and improve working relationships with community members and grant representatives.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City made a commitment last year to improve the communication and service delivery capabilities of agencies and organizations that provide programs to assist the homeless. The City continues to hold community meetings to enhance coordination between housing providers, government agencies, and other key stakeholders in the City and County. The purpose of these meetings was to establish a network of agencies to enhance the delivery of services to the homeless, disabled individuals and families, youth, and others seeking services as well as reduce duplication of services.

The City will continue to participate in various Continuum of Care meetings, which are attended by various governmental departments and service providers to share information on existing programs and areas for improvement to enhance coordination and exchange knowledge of best practices to better understand and address the community's needs. The United Way holds quarterly board meetings to provide a platform for agencies to coordinate services. Board Members of the Continuum of Care include public housing authorities, service providers, community stakeholders and people who have experienced homelessness. These meetings are held to address unmet needs and ensure that resources are leveraged and not duplicated.

Merced County Mental Health has played a key role over the past year by designating a staff member to serve on the Board as a liaison between the department and homeless clients/service providers experiencing barriers in receiving assistance. Mental Health had a significant presence in the most recent Project Homeless Connect event. They were able to assess people experiencing homelessness on the spot and get them connected to services immediately. These linkages have increased the community's efforts to avoid discharge into homelessness as well as serve the existing homeless population.

The City also participated in the Homeless Connect — an outreach event that brings together multiple agencies to provide information and assist individuals currently experiencing homelessness. Additionally, Housing Staff has spoken with homeless individuals interested in becoming first time homebuyers. In addition to the actions listed above, the City will continue to enhance coordination and work with the Housing Authority of Merced County, United Way, housing and service providers, and faith based organizations, to identify services, housing and other needs. Other public agencies that work together to increase Merced's supply of affordable housing includes: Central Valley Coalition for Affordable Housing and Habitat for Humanity.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Lack of an effective multi-lingual mortgage counseling program

While there had been a credit counseling program for families facing foreclosure offered at the Central Valley Coalition for Affordable Housing, the City's Fair Housing agency, budget cuts resulted in the elimination of that position in smaller communities. However, the City of Merced has contracts with Habitat for Humanity – Stanislaus County, Project Sentinel, and Community Housing Council of Fresno to provide first time homebuyers HUD approved counseling. There still remains the lack of a local mortgage counselor to address this impediment. Due to continued budget constraints, the City's only course of action at this time is to encourage and provide mortgage counseling programs to first time homebuyers in neighboring communities.

Insufficient supply of affordable rental housing

The City of Merced has identified providing affordable housing as a priority in the City's Housing Element. While the City is not a provider of affordable housing, it does assist developers with affordable housing funding. Due to financial constraints, the City was not able to enter into any contracts with developers for construction of new affordable housing units. With the department's limited resources, staff is currently pursuing rehabilitation of existing affordable rental units and leveraging other City monies to assist with financing new construction.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring of activities revealed the need for more on-site visitation and improved reporting procedures. For some activities, their programs only function on the weekends, which staff accommodated and monitored when possible.

Policy changes include on-site visits with monitoring reporting sheets. Monitoring will be done for every activity at least once per year, every house at least five times during possession by the city, and housing projects at least once per every three years.

The Housing Division staff continues to seek out training opportunities offered by HUD. Whether the trainings through a webinar or in-person, staff has continued to seek applicable trainings. Provided the travel cost for in-person training is feasible, staff is given the opportunity to attend. More recently staff has begun to attending Affordable Housing Conferences as a stay current with housing rules, regulations and market trends. Additionally, attending these conferences has also allowed staff to network with other non-profit and for-profit developers. Whether it's through training or a conference, staff has used these resources to ensure compliance with HUD requirements. Since 2011 staff has worked to ensure the solicitation of new programs. This is outreach effort is reflective with variety of public service applications funded in each of the past four Annual Action Plans as they all contained new programs. Lastly, staff improved monitoring efforts with the monitoring of all our public service projects and four affordable housing projects this year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Staff made a concerted effort to reach out to the community for comments and input about the CAPER for fiscal year 2016-17. The public was notified of the CAPER's availability through notifications in two newspapers, at public meetings, and the public hearing.

The availability of the FY 2016-17 CAPER and a request for comments was publicly noticed in the following ways:

- Notices were posted at the Merced Civic Center on August 21, 2017.
- August 17, 2017 - Public Notices were published in the Merced Sun-Star.
- August 17, 2017 - Public Notices were published in the Merced County Times.
- September 7, 2017 - Community Meeting at City Hall in the Engineering/Housing Conference Room.
- September 5, 2017 – Meeting Date – at City Hall, meeting to gather comments from the public and Council and set a public hearing.
- September 18, 2017 – Public Hearing at City Hall, Public Hearing requesting Council action.

City Council considered two (2) projects that required budget modifications to the 2016 HUD Annual Action Plan. The projects were either new projects not originally included in the originally adopted budget of the 2016 HUD Annual Action Plan or were amendments to the existing projects. Attached is a list of the project modifications approved by City Council during the 2016-17 Fiscal Year.

City Council 2016 HUD Annual Action Plan

Budgetary Technical Amendments and Added Projects

Report #	Vendor	Subject	Council Date	Amount
16-554	Central Valley Coalition for Affordable Housing	Public Hearing - Approve First Substantial Amendment to Fiscal Years (FY) 2015/16 and 2016/17 Housing Urban Development (HUD) AAP.		$1,605,202.93
17-119	Engineering Division	Consider Approving an Interdepartmental Cooperative Agreement for Fiscal Year 2016/17 with the Engineering Division		$133,410

2016 HUD AAP Budget Modifications

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Priorities identified in the 2015-2020 Consolidated Plan were implemented. The City takes a proactive approach and continually evaluates programs, projects and activities to ensure they are meeting targeted goals as well as keeping in line with current levels of funding. As a result of our experience, difficult and strategic recommendations are made to City Council. For example, when funding is not moving quickly, an alternate priority need project or program is recommended. Council gives the City Manager the authority to redirect funds based upon certain criteria or timelines. As with CDBG, the timely expenditure ratios are monitored and HOME commitment and expenditure deadlines are monitored.

Staff also directs funding toward core programs established during the previous year and identified within the 2015-2020 ConPlan.

The City of Merced continues to use CDBG funds toward affordable housing, a suitable living environment, ADA improvements to public infrastructure, public/social services, and the repayment of Section 108 loan. The reallocation of funding occurs throughout the year for both CDBG and HOME.

Staff reviews and meets with project managers on a regular basis. The City's Citizens Participation Plan allows minor and technical amendments to be reviewed and authorized by the City Manager. All substantial amendments, resulting in a reallocation of funding over $29,000 and contractual amendments, were taken to City Council through a public hearing as well community meetings for input.

Objectives have not changed, however, as a result of the needs identified through public meetings with non-profit housing and service providers, HOME funding was approved to assist in meeting the needs of Merced homeless population. The City and County discuss the concept of leveraging CDBG funds with Housing Authority funds to ensure homeless would receive funds needed for deposits from the City and on-going section 8 rental assistance from the Housing Authority of Merced County. The program would be made available to the 100 most chronically homeless individuals as identified through the Merced COC HMIS system. The program will be administered by the Housing Authority next fiscal year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Areas monitored included the sub-recipient and administrative contractor programs. None of the programs monitored had a finding. However, many of the programs were required to submit additional information related to the program. Other monitoring that was conducted, related to Low Mod Housing Assets (former RDA Assets), and is not reported herein.

The City also closely monitors progress of projects with Habitat for Humanity Homeowner Rehabilitation program, Capital Improvement Projects with the Engineering Division, as well as fiscal audits from our large multi-family residential projects. This includes regulations listed under 24 CFR 92, Subparts E and F. During this year, staff participated in pre bid meetings for all the Public Improvement projects utilizing CDBG monies.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Merced continues to follow the Affirmative Marketing Policy as outlined in the Consolidated Plan and monitors compliance with the Policy by the City and participating property owners on an annual basis.

The City of Merced Housing Division shall be responsible for implementing the Affirmative Marketing Policy and evaluating its effectiveness concurrently with the HOME Program:

- The Housing Division shall inform the public about the Affirmative Marketing Policy through handouts and application forms, periodic advertisements in general circulation newspapers, and regularly scheduled public meetings.
- The City shall at times display informational posters in the Merced City Hall Lobby, open to the public. All graphic presentations concerning the HOME Program shall display the HUD Equal Housing Opportunity logo or slogan.
- The owners of buildings selected for rehabilitation shall likewise be informed about the City's Affirmative Marketing Policy at the time that an application is submitted to the Housing Division.
- The City shall also provide tenants and rental property owners with copies of the "Landlord-Tenant Fact Sheet" produced by the State Department of Consumer Affairs.

- The City shall continue its practice of providing general information and telephone reference numbers to persons contacting the Housing Division with questions regarding affirmative marketing, federal fair housing, tenant's rights, assisted housing, and correction of substandard conditions in tenant-occupied dwellings.

The City shall continue the services of the Fair Housing Services provider (Project Sentinel) for all Merced residents. Some of the services provided by Project Sentinel include: seminars, educational pamphlets, and counselors to assist renters and landlords with any fair housing questions or problems.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Approved by City Council was the use of HOME Investment Partnership Program funding for the Homeowner Rehabilitation Forgivable Loan Program. Additional PI was approved by Council to be directed toward the construction of 50 unit affordable housing project located at 13th and K Street. These funds were directed toward beneficiaries with incomes at or below 80% of the area median income. Results will be reflected in next year's CAPER.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The HOME program objectives continue with promoting, maintaining and providing affordable housing by working with Affordable Housing Developers and non-profit organizations, such as Habitat for Humanity, Sierra Saving Grace, and Central Valley For Affordable Housing on the development of a 50 unit multi-family project.

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Attachment

CAPER Resolution

RESOLUTION NO. 2017-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MERCED, CALIFORNIA, APPROVING THE 2016-2017 PROGRAM YEAR CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

WHEREAS, the City of Merced operated the Community Development Block Grant Program (CDBG), and the Home Investment Partnerships Grant Program (HOME) for the 2016-2017 Program Year; and

WHEREAS, the City is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) for the activities and expenditures for the 2016-2017 Program Year; and

WHEREAS, the City must also certify that it is complying with HUD requirements for the use of CDBG and HOME funds; and

WHEREAS, the City spent approximately $1.97 million dollars in CDBG and HOME funds during the 2016-2017 Program Year; 100% of the funds were used to assist households with incomes at or below 120% of median income; and,

WHEREAS, The City Manager is the certifying officer for all HUD reports and transactions.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCED DOES HEREBY RESOLVE, DETERMINE, FIND, AND ORDER AS FOLLOWS:

SECTION 1. The City Council of the City of Merced hereby approves the attached 2016-2017 Program Year Consolidated Annual Performance and Evaluation Report (CAPER), and authorizes the City Manager to submit the same to HUD on behalf of the City of Merced.

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OMB Control No: 2506-0117 (exp. 06/30/2018)

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PASSED AND ADOPTED by the City Council of the City of Merced at a regular meeting held on the ____ day of _____ 2017, by the following vote:

AYES: Council Members:

NOES: Council Members:

ABSENT: Council Members:

ABSTAIN: Council Members:

APPROVED:

_____
Mayor

ATTEST:
STEVE CARRIGAN, CITY CLERK

BY:_____
Assistant/Deputy City Clerk

(SEAL)

APPROVED AS TO FORM:

K Florez 8-29-17
City Attorney Date

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OMB Control No: 2506-0117 (exp. 06/30/2018)

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PR 03 CDBG Activity Summary Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2016
MERCED

Date: 31-Aug-2017
Time: 17:09
Page: 1

PGM Year: 2012
Project: 0009 - ECONOMIC DEVELOPMENT
IDIS Activity: 998 - ECONOMIC DEVELOPMENT

Status: Open
Location: 678 W 18th St Merced, CA 95340-4708

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 11/26/2012

Description:

THIS ACTIVITY HAS BEEN DETERMINED TO NOT BE CDBG ELIGIBLE.
MERCED CITY COUNCIL AND HUD APPROVED REVISING THE CDBG FUNDS TO AN ELIGIBLE CDBG ACTIVITY.
(IDIS #1054)FUNDING WILL BE REVISED AS EXPENSES OCCUR TO THE WATER MAIN PROJECT - IDIS #1054

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$54,988.91	$0.00	$0.00
		2012	B12MC060044		$0.00	$54,988.91
Total	**Total**			**$54,988.91**	**$0.00**	**$54,988.91**

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 62,733
Census Tract Percent Low / Mod: 55.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	THIS ACTIVITY HAS BEEN DETERMINED TO NOT BE CDBG ELIGIBLE. MERCED CITY COUNCIL AND HUD APPROVED REVISING THE CDBG FUNDS TO AN ELIGIBLE CDBG ACTIVITY. (IDIS #1054) FUNDING WILL BE REVISED AS EXPENSES TO THE WATER MAIN PROJECT OCCUR. - IDIS #1054.	

PR03 - MERCED
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OMB Control No: 2506-0117 (exp. 06/30/2018)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2016
MERCED

Date: 31-Aug-2017
Time: 17:09
Page: 2

PGM Year: 2013
Project: 0016 - ACQUISITION & REHABILITATION OF PERMANENT HOUSING
IDIS Activity: 1029 - ACQUISITION & REHABILITATION OF DUPLEX

Status: Completed 3/8/2017 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 05/27/2014

Description:

ACQUISITION AND REHABILITATION OF PERMANENT HOUSING.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$55,515.40	$0.00	$0.00
		2014	B14MC060044		$0.00	$55,515.40
	PI			$5,901.60	$0.00	$5,901.60
Total	**Total**			**$61,417.00**	**$0.00**	**$61,417.00**

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**2**	**1**	**2**	**1**	**0**	**0**

PR03 - MERCED
Page: 2 of 72

Female-headed Households:	0	2	2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Rehabilitation of permanent housing to be completed in PY 2016.	
2016	The City of Merced was successful in completing the rehabilitation and transfer of 2 units to be used for housing victims of domestic violence.	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2016
MERCED

Date: 31-Aug-2017
Time: 17:09
Page: 4

PGM Year: 2014
Project: 0010 - SOUTH MERCED SIDEWALK PROJECT
IDIS Activity: 1043 - SOUTH MERCED SIDEWALK PROJECT

Status: Completed 8/30/2016 12:00:00 AM
Location: 678 W 18th St Merced, CA 95340-4708

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 11/21/2014

Description:

THE CONSTRUCTION OF ADA HANDICAP RAMPS INCLUDING SIDEWALK MODIFICATIONS IN SOUTH MERCED.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$112,842.96	$0.00	$0.00
		2013	B13MC060044		$0.00	$9,430.45
		2014	B14MC060044		$13,944.52	$103,412.51
	PI			$69,149.39	$0.00	$69,149.39
Total	**Total**			**$181,992.35**	**$13,944.52**	**$181,992.35**

Proposed Accomplishments

Public Facilities : 15
Total Population in Service Area: 5,070
Census Tract Percent Low / Mod: 74.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	This activity is underway in making improvements to various sidewalks for the improvement of ADA Accessibility in South Merced and will will continue in PY 2015. The activity consisted of the removal of existing sidewalks, curbs and gutters, related and necessary adjacent pavement, landscape and irrigation repair, for the complete installation of handicap access ramps and sidewalks.	

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2016
MERCED

Date: 31-Aug-2017
Time: 17:09
Page: 5

PGM Year: 2014
Project: 0017 - Water Main Replacement T & 7th Street
IDIS Activity: 1054 - Water Main Replacement T & 7th Street

Status: Completed 4/11/2017 12:00:00 AM
Location: multiple addresses Merced, CA 95340

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 04/27/2015

Description:

Water Main Project: T Street between 4th & 9th Streets and 7th Street between T & V Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$344,757.66	$0.00	$0.00
		2011	B11MC060044		$0.00	$107,540.89
		2012	B12MC060044		$0.00	$237,216.77
	PI			$192,829.06	$0.00	$192,829.06
Total	**Total**			**$537,586.72**	**$0.00**	**$537,586.72**

Proposed Accomplishments

People (General) : 1,000
Total Population in Service Area: 8,030
Census Tract Percent Low / Mod: 75.72

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Water Main Project: T Street between 4th & 9th Streets and 7th Street between T & V Street. This activity is underway and will continue in PY 2015. This activity is still underway and should be completed in PY 2016. The work completed as of PY 2015 consists, in general of the removal of sidewalk, curb, gutter, and asphalt and the replacement of existing water facilities with new 6" and 8" water mains, water services, fire hydrants, valves, including the reconnection to the existing system, pressure testing and disinfection of the new water line, on 7th Street between "T" Street and "V" Street between 4th and 7th Street.	

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2016
MERCED

Date: 31-Aug-2017
Time: 17:09
Page: 6

PGM Year: 2014
Project: 0018 - HOUSING REHAB - SINGLE FAMILY RESIDENTIAL
IDIS Activity: 1055 - 1798 GLEN AVE. - HOUSING REHAB

Status: Completed 10/12/2016 12:00:00 AM
Location: 1798 Glen Ave Merced, CA 95340-5124

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 04/27/2015

Description:

SINGLE FAMILY RESIDENTIAL HOUSING REHAB.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$67,898.47	$0.00	$0.00
		2013	B13MC060044		$0.00	$8,149.37
		2014	B14MC060044		$0.00	$59,749.10
		2015	B15MC060044	$57.90	$57.90	$57.90
	PI			$84,019.96	$0.00	$84,019.96
Total	**Total**			**$151,976.33**	**$57.90**	**$151,976.33**

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

OMB Control No: 2506-0117 (exp. 06/30/2018)

Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Single Family Residential Unit to be rehabilitated to make necessary improvements and abate mold. Activity to continue in PY 2015. All improvement have been made and all mold in the unit has been abated.	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2016
MERCED

Date: 31-Aug-2017
Time: 17:09
Page: 8

PGM Year: 2015
Project: 0010 - CDBG Housing Rehab Administration
IDIS Activity: 1060 - CDBG Housing Rehab Administration

Status: Completed 8/30/2016 12:00:00 AM
Location: 678 W 18th St Merced, CA 95340-4708

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMC

Initial Funding Date: 09/22/2015

Description:

All delivery costs directly related to carrying out housing rehabilitation activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$40,023.17	$0.00	$0.00
		2013	B13MC060044		$0.00	$10,032.84
		2014	B14MC060044		$1,843.21	$29,990.33
	PI			$3,842.13	$3.62	$3,842.13
Total	**Total**			**$43,865.30**	**$1,846.83**	**$43,865.30**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Accomplishments are reported in the following activities: #1029, #1053, #1055 & #1059	

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PGM Year: 2015
Project: 0006 - Administration FY 2015/16
IDIS Activity: 1061 - Direct Program Administration

Status: Completed 8/30/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 09/22/2015

Description:

Funding for administrative expenses related to the operation of the City of Merced Housing Division.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060044	$138,174.50	$15,043.63	$138,174.50
	PI			$18,038.21	$0.00	$18,038.21
Total	**Total**			**$156,212.71**	**$15,043.63**	**$156,212.71**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

OMB Control No: 2506-0117 (exp. 06/30/2018)

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PGM Year: 2015
Project: 0012 - Continuum of Care Plan
IDIS Activity: 1065 - CONTINUUM OF CARE PLAN (MCAG)

Status: Completed 10/12/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 12/18/2015

Description:

FUNDING FOR THE ADMINISTRATION OF THE PROGRAM AND MONITORINGCOORDINATION OF THE 10-YEAR PLAN TO END HOMELESSNESS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$30,680.77	$0.00	$0.00
		2013	B13MC060044		$0.00	$9,562.50
		2014	B14MC060044		$4,837.50	$21,118.27
	PI			$7,319.23	$0.00	$7,319.23
Total	**Total**			**$38,000.00**	**$4,837.50**	**$38,000.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2015
Project: 0013 - Homless Prject - SSG
IDIS Activity: 1066 - SIERRA SAVING GRACE

Status: Completed 8/30/2016 12:00:00 AM
Location: 3055 Marie Ct Merced, CA 95340-2657

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 01/22/2016

Description:

DIRECT SUPPORT FOR HOMELESS INDIVIDUALS AND COSTS FOR THE OPERATION OF THE PROGRAM FOR THE CHRONICALLY HOMELESS DISABLED INDIVIDUALS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$3,904.65	$0.00	$0.00
		2014	B14MC060044		$0.00	$3,904.65
	PI			$2,036.33	$0.00	$2,036.33
Total	**Total**			**$5,940.98**	**$0.00**	**$5,940.98**

Proposed Accomplishments

People (General) : 18

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**10**	**0**

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Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Provided homeless individuals assistance with utilities and items to ensure the units they were living in was energy efficient.	

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PGM Year: 2015
Project: 0014 - South Merced ADA Ramp Project #116033
IDIS Activity: 1067 - SOUTH MERCED ADA RAMP PROJECT #116033

Status: Completed 3/2/2017 12:00:00 AM
Location: 678 W 18th St Merced, CA 95340-4708

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 01/26/2016

Description:

THE CONSTRUCTION OF ADA HANDICAP RAMPS INCLUDING SIDEWALK MODIFICATIONS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$84,319.56	$0.00	$0.00
		2014	B14MC060044		$84,319.56	$84,319.56
Total	**Total**			**$84,319.56**	**$84,319.56**	**$84,319.56**

Proposed Accomplishments

Public Facilities : 6
Total Population in Service Area: 5,070
Census Tract Percent Low / Mod: 74.06

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	This activity is underway and should be completed PY 2016.	
2016	The work completed, in general included the removal of existing sidewalk, curb and gutter, related and necessary adjacent pavement, for the complete installation of 6 handicap access ramps and connecting sidewalk in the City of Merced at the intersection of 9th and O Street and the northeast and northwest corners of the intersection of 8th and O Street. Restoration of landscape and irrigation was also completed.	

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PGM Year: 2015
Project: 0017 - Affinity Hiking Group
IDIS Activity: 1070 - Affinity Hiking Program

Status: Completed 8/30/2016 12:00:00 AM
Location: 2230 E Yosemite Ave Merced, CA 95340-9666

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 06/30/2016

Description:

Hiking program for at-risk youth.
Classroom work with occur, as well as actual hands on activity to provide both life and survival skills.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$6,234.77	$0.00	$0.00
		2014	B14MC060044		$0.00	$6,234.77
Total	**Total**			**$6,234.77**	**$0.00**	**$6,234.77**

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**15**	**7**

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Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Students received training in setting up a campsite which included tents and a cook area with cook stoves. They hiked and learned how to sanitize their drinking water. They learned how to help each other on the trails and encouraged each other on the hike. These students were able to enjoy an overnight experience in the wilderness, man of whom had never camped or even hiked before. They all enjoyed their time very much and would like to go again.	

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PGM Year: 2015
Project: 0018 - Youth I Can Program
IDIS Activity: 1071 - Youth I Can Program

Status: Completed 8/30/2016 12:00:00 AM
Location: 1040 Canal St Merced, CA 95341-6063

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 06/30/2016

Description:

Provide academic assistance, soft life skill development and decision making workshops for low to extremely low income youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,816.43	$0.00	$0.00
		2014	B14MC060044		$0.00	$9,816.43
Total	**Total**			**$9,816.43**	**$0.00**	**$9,816.43**

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	1
Black/African American:	0	0	0	0	0	0	5	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	9
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**19**	**13**
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	By intervening at the root cause of behavior instead of the symptomatic level, Youth I Can effectively redirects youth behavior in positive, constructive directions. By increasing awareness of the negative impact emotions and reactionary decisions play in generating destructive behaviors, Youth I Can guides participants through controlling their behavior by recognizing the differences between emotionally driven and intellectually driven behavior. Ultimately developing them into community leaders and youth advocates for youth inclusion in local government. The program provided a safe environment after school and during the summer.	

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PGM Year: 2015
Project: 0019 - Ethnic Elder Transportation Assistance and Support Project
IDIS Activity: 1072 - Ethnic Elder Transportation Assistance and Support Project

Status: Completed 8/30/2016 12:00:00 AM
Location: 301 W 18th St Merced, CA 95340-4835

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 06/30/2016

Description:

Funding used to support an Ethnic Elder Transportation Assistance Program for non-English speaking Ethnic Elders, prioritizing those who have serious or chronic health issues with the City of Merced.
The funding will also be used not only for bus transportation vouchers, but also for education of these language-challenged Elders on how to use the bus, understand bus schedules, recognize traffic signs, engage in appropriate bus behaviors, and actually use the bus accompanied by a staff member.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$6,000.00	$0.00	$6,000.00
Total	**Total**			**$6,000.00**	**$0.00**	**$6,000.00**

Proposed Accomplishments

People (General) : 42

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	42	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**42**	**0**

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Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	42
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Funding used to support an Ethnic Elder Transportation Assistance Program for non-English speaking Ethnic Elders, prioritizing those who have serious or chronic health issues with the City of Merced. The funding will also be used not only for bus transportation vouchers, but also for education of these language-challenged Elders on how to use the bus, understand bus schedules, recognize traffic signs, engage in appropriate bus behaviors, and actually use the bus accompanied by a staff member. Healthy House provided 42 bus passes to qualifying individuals in need of assistance.	

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PGM Year: 2015
Project: 0002 - Home Owner Rehabilitation - Brush with Kindness Program
IDIS Activity: 1075 - 2333 Circle Drive - Rehab

Status: Completed 2/16/2017 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 07/20/2016

Description:

Single Family Residential Housing Rehabilitation

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,769.04	$0.00	$0.00
		2014	B14MC060044		$1,769.04	$1,769.04
	PI			$4,061.48	$4,061.48	$4,061.48
Total	**Total**			**$5,830.52**	**$5,830.52**	**$5,830.52**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

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Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	This activity is underway and will continue in PY 2016. Housing rehabilitation consisted of a new roof and new HVAC, etc.	

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PGM Year: 2015
Project: 0002 - Home Owner Rehabilitation - Brush with Kindness Program
IDIS Activity: 1076 - 3168 Nottingham Avenue - Rehab

Status: Completed 2/16/2017 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 07/20/2016

Description:

Single Family Residential Housing Rehabilitation

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,558.26	$0.00	$0.00
		2014	B14MC060044		$1,558.26	$1,558.26
	PI			$4,500.54	$4,500.54	$4,500.54
Total	**Total**			**$6,058.80**	**$6,058.80**	**$6,058.80**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**

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Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	This activity is underway and will continue in PY 2016. Single Family Housing Rehabilitation. Rehabilitation consisted of a new roof, replace gutters, repair exterior dry-rot and bathroom repairs.	

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PGM Year: 2015
Project: 0020 - ALLIANCE FOR COMMUNITY TRANSFORMATIONS
IDIS Activity: 1077 - Youth Trek Program

Status: Completed 10/12/2016 12:00:00 AM
Location: 1960 P St Merced, CA 95340-3519

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 08/30/2016

Description:

Prevention program to help stop the cycle of violence for future generations.
Youth leadership development groups for young people that have witnessed violence in their homes will be facilitated.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$6,665.00	$0.00	$0.00
		2014	B14MC060044		$6,665.00	$6,665.00
Total	**Total**			**$6,665.00**	**$6,665.00**	**$6,665.00**

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**20**	**17**

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Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Youth leadership development groups for young people that have witnessed violence in their homes have been facilitated. Youth participating in this program have demonstrated a greater understanding of healthy relationships, they have increased their social connectedness and demonstrated greater confidence in their abilities as a leader. Their was a total of 38 groups held. This activity will be completed in IDIS when the final draw has been done.	

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PGM Year: 2016
Project: 0001 - HUD 108 Loan Payment
IDIS Activity: 1078 - HUD 108 Loan Payment

Status: Completed 5/8/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 09/16/2016

Description:

The Grove Apartments consist of 204 apartment units that are rented to low and moderate-income tenants.
Funds are for repayment of the debt service if the Grove's income is insufficient for the debt service in any given year.
The City of Merced expects to provide Section 108 loan payments for the Grove Apartments until the complex becomes self-sufficient and able to service the debt from project income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$34,862.90	$0.00	$0.00
		2014	B14MC060044		$34,862.90	$34,862.90
		2015	B15MC060044	$109,830.75	$109,830.75	$109,830.75
	PI			$137,656.35	$137,656.35	$137,656.35
Total	**Total**			**$282,350.00**	**$282,350.00**	**$282,350.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

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Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2016
Project: 0022 - Administration FY 2016/17
IDIS Activity: 1079 - Direct Administration Expenses

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 09/16/2016

Description:

Funding for administration expenses related to the operation of the City of Merced Housing Division.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060044	$83,849.48	$83,849.48	$83,849.48
		2016	B16MC060044	$11,455.63	$11,455.63	$11,455.63
	PI			$42,571.89	$34,081.84	$34,081.84
Total	**Total**			**$137,877.00**	**$129,386.95**	**$129,386.95**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

OMB Control No: 2506-0117 (exp. 06/30/2018)

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PGM Year: 2015
Project: 0002 - Home Owner Rehabilitation - Brush with Kindness Program
IDIS Activity: 1080 - 950 W. 8th Street - Rehab

Status: Completed 5/18/2017 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/02/2016

Description:

Single Family Residential Housing Rehabilitation

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060044	$390.00	$390.00	$390.00
	PI			$48,796.10	$48,796.10	$48,796.10
Total	**Total**			**$49,186.10**	**$49,186.10**	**$49,186.10**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**
Female-headed Households:	1		0		1			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Housing Rehab - Complete re-roof, exterior stucco, complete electrical re-wire of entire home, replace service panel with new 100 amp, professional termite tenting and miscellaneous repairs.	

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PGM Year: 2016
Project: 0014 - Rental Deposit Assistance - Merced County Rescue Mission
IDIS Activity: 1081 - Rescue Mission - Rental Deposit Assistance

Status: Completed 6/30/2017 12:00:00 AM
Location: 1921 Canal St Merced, CA 95340-3725

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Initial Funding Date: 11/29/2016

Description:

To assist with paying rental deposits for individuals currently experiencing homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$6,457.67	$0.00	$0.00
		2014	B14MC060044		$6,457.67	$6,457.67
	PI			$13,542.33	$13,542.33	$13,542.33
Total	**Total**			**$20,000.00**	**$20,000.00**	**$20,000.00**

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	7	7
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**27**	**18**

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Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Rental Deposit Assistance Program has been very successful. As of 6/22/2017 final invoices are being processed.	

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PGM Year: 2016
Project: 0004 - Merced City and County Continuum of Care - United Way
IDIS Activity: 1082 - United Way - Continuum of Care

Status: Completed 6/30/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 11/29/2016

Description:

Administer the Continuum of Care program within the City of Merced.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060044	$21,222.37	$21,222.37	$21,222.37
	PI			$16,736.90	$16,736.90	$16,736.90
Total	**Total**			**$37,959.27**	**$37,959.27**	**$37,959.27**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

OMB Control No: 2506-0117 (exp. 06/30/2018)

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PGM Year: 2016
Project: 0002 - Rehabilitation of Foreclosed Property
IDIS Activity: 1084 - 241 E. Main Street / Rehab

Status: Open
Location: 241 E Main St Merced, CA 95340-5048

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 12/23/2016

Description:

Single family housing rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060044	$10,803.60	$10,803.60	$10,803.60
Total	**Total**			**$10,803.60**	**$10,803.60**	**$10,803.60**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Single family housing rehabilitation. This home is in need of extensive repairs. Due to budgeting this project will continue FY 17/18. As of June 30, 2017 Staff has begun the environmental process to demolish the building on site. One the 2017 HUD Annual Action Plan has been approved by HUD, housing staff will be able to finalize the Environmental Review for the property. Once the environmental review has been completed, a contractor will be selected to begin the project.	

OMB Control No: 2506-0117 (exp. 06/30/2018)

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PGM Year: 2016
Project: 0016 - Supportive Housing Project - Sierra Saving Grace
IDIS Activity: 1085 - Sierra Saving Grace/Supportive Housing Project

Status: Completed 6/30/2017 12:00:00 AM
Location: PO Box 1301 Merced, CA 95341-1301

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Initial Funding Date: 01/23/2017

Description:

To fund utility payments for homeless individuals requiring permanent supportive housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060044	$1,060.73	$1,060.73	$1,060.73
		2016	B16MC060044	$4,026.79	$4,026.79	$4,026.79
	PI			$2,412.48	$2,412.48	$2,412.48
Total	**Total**			**$7,500.00**	**$7,500.00**	**$7,500.00**

Proposed Accomplishments

People (General) : 13

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**10**	**0**

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Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Funding was used for utility payments for homeless individuals requiring permanent supportive housing. Final activity payments are near completion and a final accomplishment narrative will be entered by approximately June 30, 2017.	

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PGM Year: 2015
Project: 0002 - Home Owner Rehabilitation - Brush with Kindness Program
IDIS Activity: 1086 - 1710 Union Ave.

Status: Completed 6/30/2017 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 01/23/2017

Description:

Single Family Residential Housing Rehabilitation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060044	$28,776.46	$28,776.46	$28,776.46
	PI			$20,906.59	$20,906.59	$20,906.59
Total	**Total**			**$49,683.05**	**$49,683.05**	**$49,683.05**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**
Female-headed Households:	1		0		1			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Owner-occupied housing rehabilitation is actively underway. Final activity payments are near completion and a final accomplishment narrative will be entered by approximately June 30, 2017. This activity is completed. Funding was used for the following: Replaced roof and repaired all exterior dry-rot, new HVAC unit, repair/replace ducting as needed, repaired ceiling sheetrock and replaced any insulation damaged by the roof leak in the bathroom, etc.	

OMB Control No: 2506-0117 (exp. 06/30/2018)

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PGM Year: 2015
Project: 0002 - Home Owner Rehabilitation - Brush with Kindness Program
IDIS Activity: 1087 - 205 W. 14th Street / Rehab

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 01/23/2017

Description:

Single Family Residential Housing Rehabilitation

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060044	$25,231.85	$11,344.35	$11,344.35
	PI			$24,745.15	$24,745.15	$24,745.15
Total	**Total**			**$49,977.00**	**$36,089.50**	**$36,089.50**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Funding for owner-occupied single family dwelling rehabilitation. This housing rehabilitation is in process and will be completed FY 17/18	

OMB Control No: 2506-0117 (exp. 06/30/2018)

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PGM Year: 2015
Project: 0002 - Home Owner Rehabilitation - Brush with Kindness Program
IDIS Activity: 1088 - 945 Q Street / Rehab

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 01/23/2017

Description:

Single Family Residential Housing Rehabilitation

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060044	$23,265.00	$20,640.00	$20,640.00
Total	**Total**			**$23,265.00**	**$20,640.00**	**$20,640.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**
Female-headed Households:	1		0		1			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Funding for owner-occupied single family dwelling rehabilitation. This housing rehabilitation is in process and will be completed FY 17/18.	

OMB Control No: 2506-0117 (exp. 06/30/2018)

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PGM Year: 2016
Project: 0010 - Homeless Prevention for Domestic Violence Victims - Valley Crisis Center
IDIS Activity: 1089 - ACT - Valley Crisis Center

Status: Completed 6/30/2017 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Battered and Abused Spouses (05G)
National Objective: LMC

Initial Funding Date: 01/31/2017

Description:

To assist low-income victims of domestic violence to successfully secure and maintain affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060044	$9,716.00	$9,716.00	$9,716.00
Total	**Total**			**$9,716.00**	**$9,716.00**	**$9,716.00**

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**12**	**8**
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Assisted 12 households of low-income victims of domestic violence to successfully secure and maintain affordable housing.	

OMB Control No: 2506-0117 (exp. 06/30/2018)

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PGM Year: 2016
Project: 0011 - Ethnic Elders Transportation Assistance and Support - Healthy House
IDIS Activity: 1090 - Healthy House Within a MATCH Coalition

Status: Open
Location: 301 W 18th St Ste 101 Merced, CA 95340-4831

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 01/31/2017

Description:

To provide education and transportation services to non-English speaking individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060044	$12,000.00	$0.00	$0.00
Total	**Total**			**$12,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 58

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	201	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**239**	**2**
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	239
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	239
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Funding provided education and transportation services to non-English speaking individuals. The funding helped Healthy House further diversify their client basis over the course of the year. By the end of the year, the program served ethnic elders who were Southeast Asian (Hmong, Mien or Lao), Afghani, African-American, Hispanic and Caucasian. Final invoice will be processed FY 17/18.	

OMB Control No: 2506-0117 (exp. 06/30/2018)

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PGM Year: 2016
Project: 0012 - Rental Deposit Assistance - Housing Authority of Merced County
IDIS Activity: 1091 - Housing Authority Rental Deposits/Rapid Re-Housing Program

Status: Completed 6/30/2017 12:00:00 AM
Location: 405 U St Merced, CA 95341-6548

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Security Deposits (05T)
National Objective: LMH

Initial Funding Date: 01/31/2017

Description:

This program is to help individualsfamilies who are homeless or at risk of being homeless to secure or maintain housing.
The funding will assist with security deposits to allow the individualsfamilies to obtain housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060044	$3,865.00	$3,865.00	$3,865.00
Total	**Total**			**$3,865.00**	**$3,865.00**	**$3,865.00**

Proposed Accomplishments

Households (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	3	1	3	1	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	1	1	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**5**	**2**	**5**	**2**	**0**	**0**
Female-headed Households:	0		2		2			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	5	5	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	This program helped individuals/families who are homeless or at risk of being homeless to secure or maintain housing. The funding will assist with security deposits to allow the individuals/families to obtain housing. Unfortunately the program started later than expected and the program guidelines were too narrow focused to assist the anticipated number of cliental. They did not contact the Housing Division until late June to discuss how to amend their program to help serve more clients.	

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PGM Year: 2016
Project: 0013 - SOAR Case Management Program - Merced County Rescue Mission
IDIS Activity: 1092 - Merced County Rescue Mission - SOAR Program

Status: Canceled 5/31/2017 12:00:00 AM
Location: 405 W 19th St Merced, CA 95340-4807

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 01/31/2017

Description:

This Program will assist states and localities to expedite access to the Social Security Administration's (SSA) disability programs, Supplemental Security Income (SSI) and Social Security Disability Insurance (SSDI) for persons who are experiencing or at risk for homelessness and who have mental illness, a co-occurring substance use disorder or other serious medical condition.
*As of May 30, 2017 this program was canceled by Merced Rescue Mission due to no interest in the community.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

OMB Control No: 2506-0117 (exp. 06/30/2018)

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PGM Year: 2016
Project: 0015 - Warming Center - Merced County Rescue Mission
IDIS Activity: 1093 - Merced County Rescue Mission - Warming Center

Status: Completed 6/30/2017 12:00:00 AM
Location: 1921 Canal St Merced, CA 95340-3725

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 01/31/2017

Description:

Funding provided to assist in reimbursing Merced County Rescue Mission for labor costs, utilities, and miscellaneous expenses necessary to operate a homeless warming center within the community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060044	$15,000.00	$15,000.00	$15,000.00
Total	**Total**			**$15,000.00**	**$15,000.00**	**$15,000.00**

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	380	0
Black/African American:	0	0	0	0	0	0	56	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	297	283
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**733**	**283**
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	733
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	733
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Funding provided to assist in reimbursing Merced County Rescue Mission for labor costs, utilities, and miscellaneous expenses necessary to operate a homeless warming center within the community. The warming center was open the months of December 2016 - March 2017. The program operated smoothly and during the four months 733 clients received a warm place to sleep.	

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PGM Year: 2016
Project: 0005 - ADA Ramp and Sidewalk Modifications - City of Merced Engineering Department
IDIS Activity: 1094 - ADA Ramp and Sidewalk Modifications

Status: Open
Location: 678 W 18th St Merced, CA 95340-4708

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 04/10/2017

Description:

The construction of twelve ADA handicap ramps including sidewalk modifications.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060044	$133,410.00	$0.00	$0.00
Total	**Total**			**$133,410.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 12
Total Population in Service Area: 5,070
Census Tract Percent Low / Mod: 74.06

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The construction of twelve ADA handicap ramps including sidewalk modifications. The City of Merced Engineering Department has the survey completed and drafted. The project design has been started. This activity will continue PY 17/18.	

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PGM Year: 2016
Project: 0007 - Room at the Inn - Merced County Rescue Mission
IDIS Activity: 1095 - Room at the Inn - Merced County Rescue Mission

Status: Completed 6/29/2017 12:00:00 AM
Location: 630 Suzanne Ct Merced, CA 95341-7007

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition for Rehabilitation (14G)
National Objective: LMH

Initial Funding Date: 05/05/2017

Description:

Acquisition of property to provide housing for homeless families.
The main goal of "Room at the Inn" is to assist families that have become homeless into permanent housing.
In addition, "Room at the Inn" provides case management to families for counseling and a direct link to obtaining services and employment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060044	$169,998.71	$169,998.71	$169,998.71
	PI			$18,001.29	$18,001.29	$18,001.29
Total	**Total**			**$188,000.00**	**$188,000.00**	**$188,000.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**1**	**1**	**1**	**1**	**0**	**0**

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Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Funding was provided for the acquisition of property to provide housing for homeless families. The main goal of "Room at the Inn" is to assist families that have become homeless into permanent housing. In addition, "Room at the Inn" provides case management to families for counseling and a direct link to obtaining services and employment.	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2016
MERCED

Date: 31-Aug-2017
Time: 17:09
Page: 62

PGM Year: 2016
Project: 0023 - Project Activity Delivery Costs - FY 2016/17
IDIS Activity: 1096 - CDBG Project Activity Delivery Costs

Status: Completed 6/30/2017 12:00:00 AM
Location: 678 W 18th St Merced, CA 95340-4708

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMC

Initial Funding Date: 05/05/2017

Description:

All delivery costs directly related to carrying out housing rehabilitation activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060044	$23,236.02	$23,236.02	$23,236.02
		2016	B16MC060044	$42,730.91	$42,730.91	$42,730.91
Total	**Total**			**$65,966.93**	**$65,966.93**	**$65,966.93**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

PR03 - MERCED
Page: 62 of 72

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	All delivery costs directly related to carrying out housing rehabilitation activities, etc. CDBG Project Activity Delivery Costs for the following housing activities: #1075, #1076, #1080, #1084, #1086, #1087, #1088, #1095, and #1097.	

OMB Control No: 2506-0117 (exp. 06/30/2018)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2016
MERCED

Date: 31-Aug-2017
Time: 17:09
Page: 64

PGM Year: 2016
Project: 0008 - Homeless Project - Sierra Saving Grace
IDIS Activity: 1097 - Homeless Project - Sierra Saving Grace

Status: Completed 6/29/2017 12:00:00 AM
Location: 881 Motel Dr 883 Motel Drive Merced, CA 95341-5152

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition for Rehabilitation (14G)
National Objective: LMH

Initial Funding Date: 05/05/2017

Description:

Acquisition of property to provide housing for homeless individuals and families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060044	$163,000.00	$163,000.00	$163,000.00
Total	**Total**			**$163,000.00**	**$163,000.00**	**$163,000.00**

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**2**	**1**	**2**	**1**	**0**	**0**
Female-headed Households:	0		0		0			

PR03 - MERCED
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Acquisition of property to provide housing for homeless individuals and families.	

OMB Control No: 2506-0117 (exp. 06/30/2018)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2016
MERCED

Date: 31-Aug-2017
Time: 17:09
Page: 66

PGM Year: 2015
Project: 0002 - Home Owner Rehabilitation - Brush with Kindness Program
IDIS Activity: 1098 - 1005 W. 9th Street / Rehab

Status: Open
Location: 1005 W 9th St Merced, CA 95341-5861

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 05/18/2017

Description:

Owner occupied single family housing rehab.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060044	$29,291.44	$0.00	$0.00
Total	**Total**			**$29,291.44**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**
Female-headed Households:	1		0		1			

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Page: 66 of 72

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Funding for owner-occupied single family dwelling rehabilitation. This housing rehabilitation is in process and will be completed FY 17/18	

OMB Control No: 2506-0117 (exp. 06/30/2018)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2016
MERCED

Date: 31-Aug-2017
Time: 17:09
Page: 68

PGM Year: 2015
Project: 0002 - Home Owner Rehabilitation - Brush with Kindness Program
IDIS Activity: 1099 - 1319 W. 19th Street / Rehab

Status: Open
Location: 1319 W 19th St Merced, CA 95340-4406

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 05/18/2017

Description:

Owner Occupied single family housing rehab.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060044	$37,492.00	$380.00	$380.00
Total	**Total**			**$37,492.00**	**$380.00**	**$380.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**
Female-headed Households:	1		0		1			

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Page: 68 of 72

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Funding for owner-occupied single family dwelling rehabilitation. This housing rehabilitation is in process and will be completed FY 17/18	

OMB Control No: 2506-0117 (exp. 06/30/2018)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2016
MERCED

Date: 31-Aug-2017
Time: 17:09
Page: 70

PGM Year: 2016
Project: 0009 - Brush with Kindness - Habitat for Humanity Stanislaus County
IDIS Activity: 1100 - Brush with Kindness - Habitat for Humanity Stanislaus County

Status: Open
Location: 630 Kearney Ave Modesto, CA 95350-5714

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 06/23/2017

Description:

Owner-occupied single family housing rehabilitation for approximately 5 homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060044	$200,000.00	$0.00	$0.00
Total	**Total**			**$200,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

PR03 - MERCED
Page: 70 of 72

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Owner-occupied single family housing rehabilitation for approximately 5 homes. To be continued	

Total Funded Amount:	**$2,883,247.77**
Total Drawn Thru Program Year:	**$2,446,431.78**
Total Drawn In Program Year:	**$1,228,130.66**

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HOME APR & MATCH Report

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting	Ending	Date Submitted (mm/dd/yyyy)
	07/01/2016	06/30/2017	08/30/2017

Part I Participant Identification

1. Participant Number	2. Participant Name		
MC060227	CITY OF MERCED		
3. Name of Person completing this report	**4. Phone Number (Include Area Code)**		
DAWN MENDONCA	209-385-6863		
5. Address	**6. City**	**7. State**	**8. Zip Code**
678 W. 18TH STREET	MERCED	CA	95340

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 – 3) = 5
$0.00	$553,179.20	$328,079.18	$0.00	$225,100.02

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	0					
2. Dollar Amount	$0.00					
B. Sub-Contracts 1. Number	0					
2. Dollar Amount	$0.00					

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	0		
2. Dollar Amount	$0.00		
D. Sub-Contracts 1. Number	0		
2. Dollar Amounts	$0.00		

page 1 of 2 form **HUD-40107** (11/92)

OMB Control No: 2506-0117 (exp. 06/30/2018)

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	$0.00					

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	$0.00
2. Businesses Displaced	0	$0.00
3. Nonprofit Organizations Displaced	0	$0.00
4. Households Temporarily Relocated, not Displaced	0	$0.00

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced -Number	0					
6. Households Displaced -Cost	$0.00					

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HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for **Federal Fiscal Year (yyyy)** 2016

Part I **Participant Identification**

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
	CITY OF MERCED	

5. Street Address of the Participating Jurisdiction	4. Contact's Phone Number (include area code)

6. City	7. State	8. Zip Code

Part II **Fiscal Year Summary**

1. Excess match from prior Federal fiscal year	$	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$
4. Match liability for current Federal fiscal year		$
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$

Part III **Match Contribution for the Federal Fiscal Year**

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
$0.00	$225,100.02	0						$0.00
					0			
		$0.00						0
		$0.00			0			$0.00
		0						
$0.00						0	$0.00	0
$0.00	0	**$0.00**	0	$0.00	0			
		$0.00						

page 1 of 4 pages

form **HUD-40107-A** (12/94)

OMB Control No: 2506-0117 (exp. 06/30/2018)

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Name of the Participating Jurisdiction								Federal Fiscal Year (yyyy)
06/30/2017								MC060227
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

page 2 of 4 pages

form **HUD-40107-A** (12/94)

OMB Control No: 2506-0117 (exp. 06/30/2018)

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.
3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II. line 1) and the total match contribution for the current Federal fiscal year (Part II. line 2). This sum is the total match available for the Federal fiscal year.
4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.
5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II. line 3) minus the match liability for the current Federal fiscal year (Part II. line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

   Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

   Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

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5-Year CON Plan Goals and Accomplishments

U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
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Accomplishments Associated With a Single Strategic Plan Goal

Goal		Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
rehabilitate and enhance existing neighborhoods	1	Affordable Housing Non-Housing Community Development housing rehab	CDBG: $ / HOME: $250000	Rental units constructed	Household Housing Unit	0	8		0	8	
				Rental units rehabilitated	Household Housing Unit	0	1		0	1	
				Homeowner Housing Added	Household Housing Unit	0	0		20	0	0.00%
				Homeowner Housing Rehabilitated	Household Housing Unit	30	10	33.33%	20	10	50.00%
				Housing for Homeless added	Household Housing Unit	0	1		0	1	
				Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Support Services	2	Non-Homeless Special Needs	CDBG: $ / HOME: $41569	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	972	972.00%	0	972	
				Homeless Person Overnight Shelter	Persons Assisted	0	733		1000	733	73.30%
				Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
				Other	Other	0	0		4	0	0.00%
Fair Housing	3	Non-Homeless Special Needs	CDBG: $ / HOME: $25000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	0	0.00%			
				Other	Other	0	0		300	0	0.00%
Job Creation	4	Non-Housing Community Development		Jobs created/retained	Jobs	500	0	0.00%			
Public and Infrastructure Improvements	5	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	5070		3000	5070	169.00%
				Other	Other	3000	0	0.00%			
NRSA Planning	6	Non-Housing Community Development	CDBG: $ / HOME: $0	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		3000	0	0.00%
				Facade treatment/business building rehabilitation	Business	0	0		2	0	0.00%
				Housing for Homeless added	Household Housing Unit	0	0		100	0	0.00%
				Other	Other	1000	0	0.00%			
Permanent Supportive Housing	7	Homeless	CDBG: $ / HOME: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	10		0	10	
				Rental units rehabilitated	Household Housing Unit	0	6		0	6	
				Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	

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Goal		Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Permanent Supportive Housing	7	Homeless	CDBG: $ / HOME: $	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
				Homelessness Prevention	Persons Assisted	0	10		0	10	
				Housing for Homeless added	Household Housing Unit	50	0	0.00%	25	0	0.00%
				Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	

Accomplishments Associated With More Than One Strategic Plan Goal

Project Name	Activity Name	Goal Outcome Indicator	Goals	Outcome Unit of Measure	Outcome Actual - Program Year
Homeless Prevention for Domestic Violence Victims - Valley Crisis Center	ACT - Valley Crisis Center	Public service activities other than Low/Moderate Income Housing Benefit	Permanent Supportive Housing | Support Services	Persons Assisted	12
New Construction Multi-Family Residential - 1820 I Street	CVCAH-1820 I STREET	Rental units constructed	Permanent Supportive Housing | Public and Infrastructure Improvements | rehabilitate and enhance existing neighborhoods	Household Housing Unit	1
Rental Deposit Assistance - Housing Authority of Merced County	Housing Authority Rental Deposits/Rapid Re-Housing Program	Homeless Person Overnight Shelter	Permanent Supportive Housing | Support Services	Persons Assisted	0
		Homelessness Prevention	Permanent Supportive Housing | Support Services	Persons Assisted	5
		Public service activities for Low/Moderate Income Housing Benefit	Permanent Supportive Housing | Support Services	Households Assisted	5
Rental Deposit Assistance - Merced County Rescue Mission	Rescue Mission - Rental Deposit Assistance	Homeless Person Overnight Shelter	Permanent Supportive Housing | Support Services	Persons Assisted	0
		Homelessness Prevention	Permanent Supportive Housing | Support Services	Persons Assisted	27
		Public service activities other than Low/Moderate Income Housing Benefit	Permanent Supportive Housing | Support Services	Persons Assisted	27

Accomplishments Not Associated With a Strategic Plan Goal

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PR 01 – HUD Grants and Program Income

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount
CDBG	EN	MERCED	B89MC060044	$564,000.00	$0.00	$564,000.00	$564,000.00	$0.00
			B90MC060044	$542,000.00	$0.00	$542,000.00	$542,000.00	$0.00
			B91MC060044	$605,000.00	$0.00	$605,000.00	$605,000.00	$0.00
			B92MC060044	$653,000.00	$0.00	$653,000.00	$653,000.00	$0.00
			B93MC060044	$1,103,000.00	$0.00	$1,103,000.00	$1,103,000.00	$0.00
			B94MC060044	$1,199,000.00	$0.00	$1,199,000.00	$1,199,000.00	$0.00
			B95MC060044	$1,538,000.00	$0.00	$1,538,000.00	$1,538,000.00	$0.00
			B96MC060044	$1,493,000.00	$0.00	$1,493,000.00	$1,493,000.00	$0.00
			B97MC060044	$1,468,000.00	$0.00	$1,468,000.00	$1,468,000.00	$0.00
			B98MC060044	$1,413,000.00	$0.00	$1,413,000.00	$1,413,000.00	$0.00
			B99MC060044	$1,422,000.00	$0.00	$1,422,000.00	$1,422,000.00	$0.00
			B00MC060044	$1,420,000.00	$0.00	$1,420,000.00	$1,420,000.00	$0.00
			B01MC060044	$1,471,000.00	$0.00	$1,471,000.00	$1,471,000.00	$0.00
			B02MC060044	$1,449,000.00	$0.00	$1,449,000.00	$1,449,000.00	$0.00
			B03MC060044	$1,526,000.00	$0.00	$1,526,000.00	$1,526,000.00	$0.00
			B04MC060044	$1,499,000.00	$0.00	$1,499,000.00	$1,499,000.00	$0.00
			B05MC060044	$1,421,389.00	$0.00	$1,421,389.00	$1,421,389.00	$0.00
			B06MC060044	$1,283,592.00	$0.00	$1,283,592.00	$1,283,592.00	$0.00
			B07MC060044	$1,282,099.00	$0.00	$1,282,099.00	$1,282,099.00	$0.00
			B08MC060044	$1,240,510.00	$0.00	$1,240,510.00	$1,240,510.00	$0.00
			B09MC060044	$1,255,163.00	$0.00	$1,255,163.00	$1,255,163.00	$0.00
			B10MC060044	$1,357,144.00	$0.00	$1,357,144.00	$1,357,144.00	$0.00
			B11MC060044	$1,129,761.00	$0.00	$1,129,761.00	$1,129,761.00	$0.00
			B12MC060044	$950,304.00	$0.00	$950,304.00	$950,304.00	$0.00
			B13MC060044	$940,877.00	$0.00	$940,877.00	$940,877.00	$0.00
			B14MC060044	$949,593.00	$0.00	$949,593.00	$754,588.52	$99,228.98
			B15MC060044	$923,257.00	$0.00	$923,257.00	$443,543.79	$234,099.71
			B16MC060044	$959,615.00	$0.00	$780,679.69	$426,015.41	$426,015.41
			MERCED Subtotal:	**$33,058,304.00**	**$0.00**	**$32,879,368.69**	**$31,849,986.72**	**$759,344.10**
		EN Subtotal:		**$33,058,304.00**	**$0.00**	**$32,879,368.69**	**$31,849,986.72**	**$759,344.10**
	SL	MERCED	B02MC060044	$0.00	$0.00	$0.00	$0.00	$0.00
			B02MC060044-OLD	$4,000,000.00	$0.00	$0.00	$0.00	$0.00
			MERCED Subtotal:	**$4,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		SL Subtotal:		**$4,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	PI	MERCED	B96MC060044	$22,307.39	$0.00	$22,307.39	$22,307.39	$0.00
			B97MC060044	$515,404.59	$0.00	$515,404.59	$515,404.59	$0.00

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Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	MERCED	B89MC060044	$0.00	$0.00	$0.00
			B90MC060044	$0.00	$0.00	$0.00
			B91MC060044	$0.00	$0.00	$0.00
			B92MC060044	$0.00	$0.00	$0.00
			B93MC060044	$0.00	$0.00	$0.00
			B94MC060044	$0.00	$0.00	$0.00
			B95MC060044	$0.00	$0.00	$0.00
			B96MC060044	$0.00	$0.00	$0.00
			B97MC060044	$0.00	$0.00	$0.00
			B98MC060044	$0.00	$0.00	$0.00
			B99MC060044	$0.00	$0.00	$0.00
			B00MC060044	$0.00	$0.00	$0.00
			B01MC060044	$0.00	$0.00	$0.00
			B02MC060044	$0.00	$0.00	$0.00
			B03MC060044	$0.00	$0.00	$0.00
			B04MC060044	$0.00	$0.00	$0.00
			B05MC060044	$0.00	$0.00	$0.00
			B06MC060044	$0.00	$0.00	$0.00
			B07MC060044	$0.00	$0.00	$0.00
			B08MC060044	$0.00	$0.00	$0.00
			B09MC060044	$0.00	$0.00	$0.00
			B10MC060044	$0.00	$0.00	$0.00
			B11MC060044	$0.00	$0.00	$0.00
			B12MC060044	$0.00	$0.00	$0.00
			B13MC060044	$0.00	$0.00	$0.00
			B14MC060044	$0.00	$195,004.48	$0.00
			B15MC060044	$0.00	$479,713.21	$0.00
			B16MC060044	$178,935.31	$533,599.59	$0.00
			MERCED Subtotal:	**$178,935.31**	**$1,208,317.28**	**$0.00**
		EN Subtotal:		**$178,935.31**	**$1,208,317.28**	**$0.00**
	SL	MERCED	B02MC060044	$0.00	$0.00	$0.00
			B02MC060044-OLD	$4,000,000.00	$4,000,000.00	$0.00
			MERCED Subtotal:	**$4,000,000.00**	**$4,000,000.00**	**$0.00**
		SL Subtotal:		**$4,000,000.00**	**$4,000,000.00**	**$0.00**
	PI	MERCED	B96MC060044	$0.00	$0.00	$0.00
			B97MC060044	$0.00	$0.00	$0.00

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CDBG	PI	MERCED	B98MC060044	$401,833.74	$0.00	$401,833.74	$401,833.74	$0.00
			B99MC060044	$326,990.50	$0.00	$326,990.50	$326,990.50	$0.00
			B00MC060044	$414,245.26	$0.00	$414,245.26	$414,245.26	$0.00
			B01MC060044	$573,393.12	$0.00	$573,393.12	$573,393.12	$0.00
			B02MC060044	$1,061,128.42	$0.00	$1,061,128.42	$1,061,128.42	$0.00
			B03MC060044	$1,152,928.63	$0.00	$1,152,928.63	$1,152,928.63	$0.00
			B04MC060044	$964,394.76	$0.00	$964,394.76	$964,394.76	$0.00
			B05MC060044	$875,942.80	$0.00	$875,942.80	$875,942.80	$0.00
			B06MC060044	$478,139.95	$0.00	$478,139.95	$478,139.95	$0.00
			B07MC060044	$381,250.80	$0.00	$381,250.80	$381,250.80	$0.00
			B08MC060044	$191,294.05	$0.00	$191,294.05	$191,294.05	$0.00
			B09MC060044	$166,521.37	$0.00	$166,521.37	$166,521.37	$0.00
			B10MC060044	$113,150.58	$0.00	$113,150.58	$113,150.58	$0.00
			B11MC060044	$153,124.74	$0.00	$153,124.74	$153,124.74	$0.00
			B12MC060044	$235,035.10	$0.00	$235,035.10	$235,035.10	$0.00
			B13MC060044	$214,067.04	$0.00	$214,067.04	$214,067.04	$0.00
			B14MC060044	$280,738.27	$0.00	$280,738.27	$280,738.27	$0.00
			B15MC060044	$202,553.09	$0.00	$202,553.09	$202,553.09	$0.00
			B16MC060044	$325,444.67	$0.00	$325,444.67	$325,444.67	$187,784.70
			B17MC060044	$12,255.37	$0.00	$8,490.05	$8,490.05	$0.00
			MERCED Subtotal:	**$9,062,144.24**	**$0.00**	**$9,058,378.92**	**$9,058,378.92**	**$187,784.70**
		PI Subtotal:		**$9,062,144.24**	**$0.00**	**$9,058,378.92**	**$9,058,378.92**	**$187,784.70**
HOME	EN	MERCED	M94MC060227	$500,000.00	$75,000.00	$425,000.00	$425,000.00	$0.00
			M95MC060227	$487,000.00	$73,050.00	$413,950.00	$413,950.00	$0.00
			M96MC060227	$541,000.00	$81,150.00	$459,850.00	$459,850.00	$0.00
			M97MC060227	$531,000.00	$79,650.00	$451,350.00	$451,350.00	$0.00
			M98MC060227	$568,000.00	$85,200.00	$482,800.00	$482,800.00	$0.00
			M99MC060227	$611,000.00	$139,820.00	$471,180.00	$471,180.00	$0.00
			M00MC060227	$613,000.00	$250,259.00	$362,741.00	$362,741.00	$0.00
			M01MC060227	$682,000.00	$102,300.00	$579,700.00	$579,700.00	$0.00
			M02MC060227	$680,000.00	$108,000.00	$572,000.00	$572,000.00	$0.00
			M03MC060227	$700,348.00	$108,052.20	$592,295.80	$592,295.80	$0.00
			M04MC060227	$697,936.00	$104,700.30	$593,235.70	$593,235.70	$0.00
			M05MC060227	$665,615.00	$154,177.25	$511,437.75	$511,437.75	$0.00
			M06MC060227	$625,931.00	$96,890.00	$529,041.00	$529,041.00	$0.00
			M07MC060227	$621,447.00	$62,144.70	$559,302.30	$559,302.30	$0.00

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Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw	Recapture Amount
CDBG	PI	MERCED	B98MC060044	$0.00	$0.00	$0.00
			B99MC060044	$0.00	$0.00	$0.00
			B00MC060044	$0.00	$0.00	$0.00
			B01MC060044	$0.00	$0.00	$0.00
			B02MC060044	$0.00	$0.00	$0.00
			B03MC060044	$0.00	$0.00	$0.00
			B04MC060044	$0.00	$0.00	$0.00
			B05MC060044	$0.00	$0.00	$0.00
			B06MC060044	$0.00	$0.00	$0.00
			B07MC060044	$0.00	$0.00	$0.00
			B08MC060044	$0.00	$0.00	$0.00
			B09MC060044	$0.00	$0.00	$0.00
			B10MC060044	$0.00	$0.00	$0.00
			B11MC060044	$0.00	$0.00	$0.00
			B12MC060044	$0.00	$0.00	$0.00
			B13MC060044	$0.00	$0.00	$0.00
			B14MC060044	$0.00	$0.00	$0.00
			B15MC060044	$0.00	$0.00	$0.00
			B16MC060044	$0.00	$0.00	$0.00
			B17MC060044	$3,765.32	$3,765.32	$0.00
			MERCED Subtotal:	**$3,765.32**	**$3,765.32**	**$0.00**
		PI Subtotal:		**$3,765.32**	**$3,765.32**	**$0.00**
HOME	EN	MERCED	M94MC060227	$0.00	$0.00	$0.00
			M95MC060227	$0.00	$0.00	$0.00
			M96MC060227	$0.00	$0.00	$0.00
			M97MC060227	$0.00	$0.00	$0.00
			M98MC060227	$0.00	$0.00	$0.00
			M99MC060227	$0.00	$0.00	$0.00
			M00MC060227	$0.00	$0.00	$0.00
			M01MC060227	$0.00	$0.00	$0.00
			M02MC060227	$0.00	$0.00	$0.00
			M03MC060227	$0.00	$0.00	$0.00
			M04MC060227	$0.00	$0.00	$0.00
			M05MC060227	$0.00	$0.00	$0.00
			M06MC060227	$0.00	$0.00	$0.00
			M07MC060227	$0.00	$0.00	$0.00

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount
HOME	EN	MERCED	M08MC060227	$466,280.23	$209,537.28	$256,742.95	$256,742.95	$0.00
			M09MC060227	$667,720.00	$169,472.00	$498,248.00	$498,248.00	$0.00
			M10MC060227	$666,386.00	$116,303.84	$550,082.16	$550,082.16	$0.00
			M11MC060227	$588,197.00	$149,053.70	$439,143.30	$439,143.30	$0.00
			M12MC060227	$386,355.00	$96,588.75	$289,766.25	$289,766.25	$169,181.22
			M13MC060227	$354,406.00	$88,608.70	$265,797.30	$69,223.98	$69,223.98
			M14MC060227	$350,123.00	$188,883.86	$161,239.14	$0.00	$0.00
			M15MC060227	$305,810.00	$180,581.00	$125,229.00	$40.00	$40.00
			M16MC060227	$329,958.00	$181,004.00	$148,954.00	$0.00	$0.00
			MERCED Subtotal:	**$12,639,512.23**	**$2,900,426.58**	**$9,739,085.65**	**$9,107,130.19**	**$238,445.20**
		EN Subtotal:		**$12,639,512.23**	**$2,900,426.58**	**$9,739,085.65**	**$9,107,130.19**	**$238,445.20**
	PI	MERCED	M96MC060227	$28,669.31	$0.00	$28,669.31	$28,669.31	$0.00
			M97MC060227	$74,704.61	$0.00	$74,704.61	$74,704.61	$0.00
			M98MC060227	$30,874.78	$0.00	$30,874.78	$30,874.78	$0.00
			M99MC060227	$138,784.81	$0.00	$138,784.81	$138,784.81	$0.00
			M00MC060227	$189,259.41	$0.00	$189,259.41	$189,259.41	$0.00
			M01MC060227	$244,884.80	$0.00	$244,884.80	$244,884.80	$0.00
			M02MC060227	$772,829.84	$0.00	$772,829.84	$772,829.84	$0.00
			M03MC060227	$792,402.29	$0.00	$792,402.29	$792,402.29	$0.00
			M04MC060227	$606,580.12	$0.00	$606,580.12	$606,580.12	$0.00
			M05MC060227	$496,044.39	$0.00	$496,044.39	$496,044.39	$0.00
			M06MC060227	$444,771.03	$0.00	$444,771.03	$444,771.03	$0.00
			M07MC060227	$173,696.91	$0.00	$173,696.91	$173,696.91	$0.00
			M08MC060227	$89,951.72	$0.00	$89,951.72	$89,951.72	$0.00
			M09MC060227	$110,596.52	$0.00	$110,596.52	$110,596.52	$0.00
			M10MC060227	$103,878.83	$0.00	$103,878.83	$103,878.83	$0.00
			M11MC060227	$99,994.68	$0.00	$99,994.68	$99,994.68	$0.00
			M12MC060227	$95,288.52	$0.00	$95,288.52	$95,288.52	$0.00
			M13MC060227	$91,177.74	$0.00	$91,177.74	$91,177.74	$0.00
			M14MC060227	$152,345.70	$0.00	$152,345.70	$152,345.70	$0.00
			M15MC060227	$123,770.77	$0.00	$123,770.77	$123,770.77	$0.00
			M16MC060227	$553,179.20	$0.00	$328,079.18	$328,079.18	$326,313.41
			M17MC060227	$13,676.25	$0.00	$0.00	$0.00	$0.00
			MERCED Subtotal:	**$5,427,362.23**	**$0.00**	**$5,188,585.96**	**$5,188,585.96**	**$326,313.41**
		PI Subtotal:		**$5,427,362.23**	**$0.00**	**$5,188,585.96**	**$5,188,585.96**	**$326,313.41**
GRANTEI				**$60,187,322.70**	**$2,900,426.58**	**$56,865,419.22**	**$55,204,081.79**	**$1,511,887.41**

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

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Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw	Recapture Amount
HOME	EN	MERCED	M08MC060227	$0.00	$0.00	$0.00
			M09MC060227	$0.00	$0.00	$0.00
			M10MC060227	$0.00	$0.00	$0.00
			M11MC060227	$0.00	$0.00	$0.00
			M12MC060227	$0.00	$0.00	$0.00
			M13MC060227	$0.00	$196,573.32	$0.00
			M14MC060227	$0.00	$161,239.14	$0.00
			M15MC060227	$0.00	$125,189.00	$0.00
			M16MC060227	$0.00	$148,954.00	$0.00
			MERCED Subtotal:	**$0.00**	**$631,955.46**	**$0.00**
		EN Subtotal:		**$0.00**	**$631,955.46**	**$0.00**
	PI	MERCED	M96MC060227	$0.00	$0.00	$0.00
			M97MC060227	$0.00	$0.00	$0.00
			M98MC060227	$0.00	$0.00	$0.00
			M99MC060227	$0.00	$0.00	$0.00
			M00MC060227	$0.00	$0.00	$0.00
			M01MC060227	$0.00	$0.00	$0.00
			M02MC060227	$0.00	$0.00	$0.00
			M03MC060227	$0.00	$0.00	$0.00
			M04MC060227	$0.00	$0.00	$0.00
			M05MC060227	$0.00	$0.00	$0.00
			M06MC060227	$0.00	$0.00	$0.00
			M07MC060227	$0.00	$0.00	$0.00
			M08MC060227	$0.00	$0.00	$0.00
			M09MC060227	$0.00	$0.00	$0.00
			M10MC060227	$0.00	$0.00	$0.00
			M11MC060227	$0.00	$0.00	$0.00
			M12MC060227	$0.00	$0.00	$0.00
			M13MC060227	$0.00	$0.00	$0.00
			M14MC060227	$0.00	$0.00	$0.00
			M15MC060227	$0.00	$0.00	$0.00
			M16MC060227	$225,100.02	$225,100.02	$0.00
			M17MC060227	$13,676.25	$13,676.25	$0.00
			MERCED Subtotal:	**$238,776.27**	**$238,776.27**	**$0.00**
		PI Subtotal:		**$238,776.27**	**$238,776.27**	**$0.00**
GRANTEE				**$4,421,476.90**	**$6,082,814.33**	**$0.00**

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PR 02 – List of Activities by Program Year and Project

IDIS - PR02

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
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REPORT FOR CPD PROGRAM CDBG, HOME
PGM YR 2016

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2016	1	HUD 108 Loan Payment	1078	HUD 108 Loan Payment	Completed	CDBG	$282,350.00	$282,350.00	$0.00
		Project Total					**$282,350.00**	**$282,350.00**	**$0.00**
	2	Rehabilitation of Foreclosed Property	1084	241 E. Main Street / Rehab	Open	CDBG	$10,803.60	$10,803.60	$0.00
		Project Total					**$10,803.60**	**$10,803.60**	**$0.00**
	3	Fair Housing Services	1083	Project Sentinel / Fair Housing	Completed	HOME	$25,000.00	$25,000.00	$0.00
		Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
	4	Merced City and County Continuum of Care - United Way	1082	United Way - Continuum of Care	Completed	CDBG	$37,959.27	$37,959.27	$0.00
		Project Total					**$37,959.27**	**$37,959.27**	**$0.00**
	5	ADA Ramp and Sidewalk Modifications - City of Merced Engineering Department	1094	ADA Ramp and Sidewalk Modifications	Open	CDBG	$133,410.00	$0.00	$133,410.00
		Project Total					**$133,410.00**	**$0.00**	**$133,410.00**
	7	Room at the Inn - Merced County Rescue Mission	1095	Room at the Inn - Merced County Rescue Mission	Completed	CDBG	$188,000.00	$188,000.00	$0.00
		Project Total					**$188,000.00**	**$188,000.00**	**$0.00**
	8	Homeless Project - Sierra Saving Grace	1097	Homeless Project - Sierra Saving Grace	Completed	CDBG	$163,000.00	$163,000.00	$0.00
		Project Total					**$163,000.00**	**$163,000.00**	**$0.00**
	9	Brush with Kindness - Habitat for Humanity Stanislaus County	1100	Brush with Kindness - Habitat for Humanity Stanislaus County	Open	CDBG	$200,000.00	$0.00	$200,000.00
		Project Total					**$200,000.00**	**$0.00**	**$200,000.00**
	10	Homeless Prevention for Domestic Violence Victims - Valley Crisis Center	1089	ACT - Valley Crisis Center	Completed	CDBG	$9,716.00	$9,716.00	$0.00
		Project Total					**$9,716.00**	**$9,716.00**	**$0.00**
	11	Ethnic Elders Transportation Assistance and Support - Healthy House	1090	Healthy House Within a MATCH Coalition	Open	CDBG	$12,000.00	$0.00	$12,000.00
		Project Total					**$12,000.00**	**$0.00**	**$12,000.00**
	12	Rental Deposit Assistance - Housing Authority of Merced County	1091	Housing Authority Rental Deposits/Rapid Re-Housing Program	Completed	CDBG	$3,865.00	$3,865.00	$0.00
		Project Total					**$3,865.00**	**$3,865.00**	**$0.00**
	13	SOAR Case Management Program - Merced County Rescue Mission	1092	Merced County Rescue Mission - SOAR Program	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	14	Rental Deposit Assistance - Merced County Rescue Mission	1081	Rescue Mission - Rental Deposit Assistance	Completed	CDBG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	15	Warming Center - Merced County Rescue Mission	1093	Merced County Rescue Mission - Warming Center	Completed	CDBG	$15,000.00	$15,000.00	$0.00

IDIS - PR02

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
MERCED,CA

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2016	15	**Project Total**					**$15,000.00**	**$15,000.00**	**$0.00**
	16	Supportive Housing Project - Sierra Saving Grace	1085	Sierra Saving Grace/Supportive Housing Project	Completed	CDBG	$7,500.00	$7,500.00	$0.00
		Project Total					**$7,500.00**	**$7,500.00**	**$0.00**
	17	Gateway Terrace II Apartments - Central Valley Coalition for Affordable Housing (CHDO)	1102	GATEWAY TERRACE II - CVCAH (CHDO)	Open	CDBG	$370,590.00	$0.00	$370,590.00
						HOME	$180,000.00	$0.00	$180,000.00
		Project Total					**$550,590.00**	**$0.00**	**$550,590.00**
	22	Administration FY 2016/17	1079	Direct Administration Expenses	Open	CDBG	$137,877.00	$137,877.00	$0.00
						HOME	$6,004.00	$6,004.00	$0.00
		Project Total					**$143,881.00**	**$143,881.00**	**$0.00**
	23	Project Activity Delivery Costs - FY 2016/17	1096	CDBG Project Activity Delivery Costs	Completed	CDBG	$65,966.93	$65,966.93	$0.00
		Project Total					**$65,966.93**	**$65,966.93**	**$0.00**
	Program Total					**CDBG**	**$1,658,037.80**	**$942,037.80**	**$716,000.00**
						HOME	**$211,004.00**	**$31,004.00**	**$180,000.00**
	2016 Total						**$1,869,041.80**	**$973,041.80**	**$896,000.00**
Program Grand Total						**CDBG**	**$1,658,037.80**	**$942,037.80**	**$716,000.00**
						HOME	**$211,004.00**	**$31,004.00**	**$180,000.00**
Grand Total							**$1,869,041.80**	**$973,041.80**	**$896,000.00**

OMB Control No: 2506-0117 (exp. 06/30/2018)

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PR 06 – Summary of Consolidated Plan Projects for Report Year

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2016	1	HUD 108 Loan Payment	Debt Service	CDBG	$282,350.00	$282,350.00	$282,350.00	$0.00	$282,350.00
	2	Rehabilitation of Foreclosed Property	To fund the rehabilitation of a foreclosed property located at 241 E. Main Street. Once the rehabilitation is completed, the property will be resold to an income eligible household.	CDBG	$10,804.00	$10,803.60	$10,803.60	$0.00	$10,803.60
	3	Fair Housing Services	To Provide Fair Housing Services within the City of Merced.	HOME	$25,000.00	$25,000.00	$25,000.00	$0.00	$25,000.00
	4	Merced City and County Continuum of Care - United Way	Administer the Continuum of Care program within the City of Merced.	CDBG	$38,000.00	$37,959.27	$37,959.27	$0.00	$37,959.27
	5	ADA Ramp and Sidewalk Modifications - City of Merced Engineering Department	Install 12 ADA ramps in Merced.	CDBG	$147,600.00	$133,410.00	$0.00	$133,410.00	$0.00
	6	Existing Home Rehabilitation - Habitat for Humanity Merced County	Purchase existing home for rehabilitation. The property would be sold to an income qualified household.	CDBG	$100,000.00	$0.00	$0.00	$0.00	$0.00
	7	Room at the Inn - Merced County Rescue Mission	The activity would be to purchase a single-family property to be used for the Room at the Inn program. The property acquired would be used for homeless families (men, women, and children). The property would need to be located within the City of Merced.	CDBG	$200,000.00	$188,000.00	$188,000.00	$0.00	$188,000.00
	8	Homeless Project - Sierra Saving Grace	Purchase and rehabilitate a property to be used for permanent supportive housing.	CDBG	$167,000.00	$163,000.00	$163,000.00	$0.00	$163,000.00
	9	Brush with Kindness - Habitat for Humanity Stanislaus County	Assist existing homeowners to rehabilitate their properties with a forgivable loan.	CDBG	$200,000.00	$200,000.00	$0.00	$200,000.00	$0.00
	10	Homeless Prevention for Domestic Violence Victims - Valley Crisis Center	To assist low-income victims of domestic violence to successfully secure and maintain affordable housing.	CDBG	$10,000.00	$9,716.00	$9,716.00	$0.00	$9,716.00
	11	Ethnic Elders Transportation Assistance and Support - Healthy House	To provide education and transportation services to non-English speaking individuals.	CDBG	$12,000.00	$12,000.00	$0.00	$12,000.00	$0.00
	12	Rental Deposit Assistance - Housing Authority of Merced County	To secure the required deposits for housing and or utilities to secure or maintain housing.	CDBG	$30,000.00	$3,865.00	$3,865.00	$0.00	$3,865.00
	13	SOAR Case Management Program - Merced County Rescue Mission	Provide expedited assistance to persons who are experiencing or at-risk for homelessness with merital and medical issues.	CDBG	$8,000.00	$0.00	$0.00	$0.00	$0.00
	14	Rental Deposit Assistance - Merced County Rescue Mission	To assist with paying rental deposits for individuals currently experiencing homelessness.	CDBG	$20,000.00	$20,000.00	$20,000.00	$0.00	$20,000.00
	15	Warming Center - Merced County Rescue Mission	To provide emergency shelter during the cold weather months to homeless individuals from December to March.	CDBG	$15,000.00	$15,000.00	$15,000.00	$0.00	$15,000.00
	16	Supportive Housing Project - Sierra Saving Grace	To fund utility payments for homeless individuals requiring permanent supportive housing.	CDBG	$7,500.00	$7,500.00	$7,500.00	$0.00	$7,500.00

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OMB Control No: 2506-0117 (exp. 06/30/2018)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2016	17	Gateway Terrace II Apartments - Central Valley Coalition for Affordable Housing (CHDO)	Gateway Terrace II Apartments consists of 50 units of new construction multi-family housing on an approximately 1.65 acre site. It is located on K Street between 12th and 13th Streets in the City of Merced, County of Merced, APN #032-323-002. The Housing Authority of the County of Merced previously owned and operated rental public housing units on this site, which were demolished in 2009. The site has been graded and is ready for new construction. Our target population is existing and future income qualified families in Merced and the surrounding areas. 100% of the units will be rent restricted for qualified residents with incomes ranging from 50% to 60% of the area median income for a 55-year affordability period. We are also anticipating eleven (11) HUD-Veterans Affairs Supportive Housing (HUD-VASH) vouchers and thirty-eight (38) HUD Project Based Vouchers (PBVs) committed to the project. Gateway Terrace II Apartments, will consist of 49 affordable units and 1 manager unit for a total of 50 garden style apartments with 17 units at 50% of AMI and 32 units at 60% of AMI. The project will consist of 12 one bedroom units, 21 two bedroom units and 17 three bedroom units.	CDBG	$370,590.00	$370,590.00	$0.00	$370,590.00	$0.00
				HOME	$1,014,410.00	$30,000.00	$0.00	$30,000.00	$0.00
	20	General Fund - Administrative Expenses	These funds will be used to reimburse the City of Merced for administrative expenses associated with the implementation of the CDBG activities.	CDBG	$1.00	$0.00	$0.00	$0.00	$0.00
	21	HOUSING REHAB - SINGLE FAMILY RESIDENTIAL	SINGLE FAMILY RESIDENTIAL HOUSING REHABILITATION	HOME	$180,000.00	$0.00	$0.00	$0.00	$0.00
	22	Administration FY 2016/17	Fair Housing Administrative Expenses	CDBG	$137,877.00	$137,877.00	$129,386.95	$8,490.05	$129,386.95
			CDBG Administrative Expenses						
			HOME Administrative Expenses	HOME	$7,820.00	$6,004.00	$6,004.00	$0.00	$6,004.00
	23	Project Activity Delivery Costs - FY 2016/17	To reimburse City's Activity Delivery Costs associated with the HUD eligible projects.	CDBG	$93,075.00	$65,966.93	$65,966.93	$0.00	$65,966.93
	24	HUD SECTION 108 LOAN (THE GROVE)	The Grove Apartments consist of 204 apartment units that are rented to low and moderate-income tenants. Funds are for repayment of the debt service if the Grove's income is insufficient for the debt service in any given year. The City of Merced expects to provide Section 108 loan payments for the Grove Apartments until the complex becomes self-sufficient and able to service the debt from project income.	CDBG	$282,350.00	$0.00	$0.00	$0.00	$0.00
	25	Merced County Rescue Mission - Room at the Inn	Acquisition of property to provide housing for homeless families.	CDBG	$188,000.00	$0.00	$0.00	$0.00	$0.00

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

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Grantee: MERCED

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Report Filter:
(ApplyComparison("#0 = #1 and #2 and #3=#4",Grantee (ID),{Prompted Grantee} (ID),({Prompted Grantee} = 24310:MERCED),Login (ID),"B54419"))
And ({Plan Year} (ID) = 2016) And (({Project Estimate} > 0) Or ({Commited Amount} > 0))

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PR 10 – CDBG Housing Activities

IDIS - PR10

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
MERCED, CA

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2017	3849	1104	Project Activity Delivery Costs	OPEN	14H	LMC	74,118.17	0.0	0.00	0	0	0.0	0	0
			2017 TOTALS: BUDGETED/UNDERWAY				74,118.17	0.0	0.00	0	0	0.0	0	0
				COMPLETED			0.00	0.0	0.00	0	0	0.0	0	0
							74,118.17	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2016	1943	1095	Room at the Inn - Merced County Rescue Mission	COM	14G	LMH	188,000.00	100.0	188,000.00	1	1	100.0	0	1
2016	1945	1097	Homeless Project - Sierra Saving Grace	COM	14G	LMH	163,000.00	100.0	163,000.00	2	2	100.0	0	2
2016	1947	1100	Brush with Kindness - Habitat for Humanity Stanislaus County	OPEN	14A	LMH	200,000.00	0.0	0.00	0	0	0.0	0	0
2016	3174	1096	CDBG Project Activity Delivery Costs	COM	14H	LMC	65,966.93	0.0	65,966.93	0	0	0.0	0	0
2016	6643	1084	241 E. Main Street / Rehab	OPEN	14A	LMH	110,803.60	0.0	10,803.60	0	0	0.0	0	0
			2016 TOTALS: BUDGETED/UNDERWAY				310,803.60	3.4	10,803.60	0	0	0.0	0	0
				COMPLETED			416,966.93	100.0	416,966.93	3	3	100.0	0	3
							727,770.53	58.7	427,770.53	3	3	100.0	0	3

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2015	8539	1060	CDBG Housing Rehab Administration	COM	14H	LMC	43,865.30	0.0	43,865.30	0	0	0.0	0	0
2015	8870	1075	2333 Circle Drive - Rehab	COM	14A	LMH	36,601.52	15.9	5,830.52	1	1	100.0	1	0
2015	8870	1076	3168 Nottingham Avenue - Rehab	COM	14A	LMH	40,847.80	14.8	6,058.80	1	1	100.0	1	0

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2015	8870	1080	950 W. 8th Street - Rehab	COM	14A	LMH	49,186.10	100.0	49,186.10	1	1	100.0	1	0
2015	8870	1086	1710 Union Ave.	COM	14A	LMH	49,683.05	100.0	49,683.05	1	1	100.0	1	0
2015	8870	1087	205 W. 14th Street / Rehab	OPEN	14A	LMH	49,977.00	72.2	36,089.50	1	1	100.0	1	0
2015	8870	1088	945 Q Street / Rehab	OPEN	14A	LMH	23,265.00	88.7	20,640.00	1	1	100.0	1	0
2015	8870	1098	1005 W. 9th Street / Rehab	OPEN	14A	LMH	77,502.00	0.0	0.00	1	1	100.0	1	0
2015	8870	1099	1319 W. 19th Street / Rehab	OPEN	14A	LMH	37,492.00	1.0	380.00	1	1	100.0	1	0
			2015 TOTALS: BUDGETED/UNDERWAY				188,236.00	30.3	57,109.50	4	4	100.0	4	0
				COMPLETED			220,183.77	70.2	154,623.77	4	4	100.0	4	0
							408,419.77	51.8	211,733.27	8	8	100.0	8	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2014	0529	1036	CDBG HOUSING REHAB ADMINISTRATION	COM	14H	LMC	44,262.69	0.0	44,262.69	0	0	0.0	0	0
2014	3429	1044	1557 DENVER WAY - REHAB	COM	14A	LMH	101,729.29	8.5	8,662.29	1	1	100.0	1	0
2014	3429	1048	2943 WAINWRIGHT AVE - REHAB	COM	14A	LMH	216,006.65	13.9	29,978.65	1	1	100.0	1	0
2014	3429	1053	2652 10TH AVENUE - REHAB	COM	14A	LMH	189,043.39	13.8	26,006.39	1	1	100.0	1	0
2014	5024	1055	1798 GLEN AVE. - HOUSING REHAB	COM	14A	LMH	151,976.33	100.0	151,976.33	1	1	100.0	1	0
2014	5024	1059	945 Q STREET - REHAB	COM	14A	LMH	63,569.02	41.8	26,581.24	1	1	100.0	1	0
			2014 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			766,587.37	37.4	287,467.59	5	5	100.0	5	0
							766,587.37	37.4	287,467.59	5	5	100.0	5	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2013	0782	1012	CDBG HOUSING PROGRAM OPERATIONS	COM	14H	LMC	106,804.35	0.0	106,804.35	0	0	0.0	0	0
2013	5675	1029	ACQUISITION & REHABILITATION OF DUPLEX	COM	14B	LMH	580,152.68	10.6	61,417.00	2	2	100.0	0	2

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2013	9544	1027	HOUSING REHAB - 128 W. 13TH ST	COM	14A	LMH	73,549.66	100.0	73,549.66	1	1	100.0	1	0
2013	9544	1030	HOUSING REHAB - 454 W. 8TH ST	COM	14A	LMH	67,441.20	100.0	67,441.20	1	1	100.0	1	0
2013	9544	1031	HOUSING REHAB - 1229 W. 10TH ST	COM	14A	LMH	10,421.82	100.0	10,421.82	1	1	100.0	1	0
2013	9544	1032	HOUSING REHAB - 420 IROQUOIS ST	COM	14A	LMH	6,487.00	100.0	6,487.00	1	1	100.0	1	0
2013	9544	1034	HOUSING REHAB - 2633 10TH AVE.	COM	14G	LMH	138,313.62	33.0	45,666.62	1	1	100.0	1	0
			2013 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				983,170.33	37.8	371,787.65	7	7	100.0	5	2
							983,170.33	37.8	371,787.65	7	7	100.0	5	2

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2011	3299	985	911 W. 14TH STREET	COM	14A	LMH	14,508.84	100.0	14,508.84	1	1	100.0	1	0
2011	3299	987	1775 W. 7TH STREET	COM	14A	LMH	24,079.39	100.0	24,079.39	1	1	100.0	1	0
2011	3299	989	650 SAN DIEGO CT.	COM	14I	LMH	500.00	100.0	500.00	1	1	100.0	1	0
2011	3306	984	CDBG HOUSING PROGRAM OPERATIONS	COM	14H	LMA	393,257.39	0.0	393,257.39	0	0	0.0	0	0
			2011 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				432,345.62	100.0	432,345.62	3	3	100.0	3	0
							432,345.62	100.0	432,345.62	3	3	100.0	3	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2010	9055	961	CDBG HOUSING PROGRAM OPERATIONS	COM	14H	LMA	386,532.68	0.0	386,532.68	0	0	0.0	0	0
			2010 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				386,532.68	100.0	386,532.68	0	0	0.0	0	0

							386,532.68	100.0	386,532.68	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2009	5146	919	CDBG HOUSING PROGRAM OPERATIONS	COM	14H	LMA	403,310.98	0.0	403,310.98	0	0	0.0	0	0
			2009 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				403,310.98	100.0	403,310.98	0	0	0.0	0	0
							403,310.98	100.0	403,310.98	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2008	0001	910	937 W. 14TH STREET	COM	14A	LMH	9,975.34	100.0	9,975.34	1	1	100.0	1	0
2008	0014	906	CDBG HOUSING PROGRAM OPERATIONS	COM	14H	LMA	238,621.57	0.0	238,621.57	0	0	0.0	0	0
			2008 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				248,596.91	100.0	248,596.91	1	1	100.0	1	0
							248,596.91	100.0	248,596.91	1	1	100.0	1	0

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2007	0001	895	939 W. 6TH STREET	COM	14A	LMH	180,081.43	91.2	164,200.43	2	2	100.0	2	0
2007	0012	890	ACTIVITY DELIVERY COST REHABILITATION	COM	14A	LMH	361,863.49	0.0	361,863.49	0	0	0.0	0	0
			2007 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				541,944.92	97.0	526,063.92	2	2	100.0	2	0
							541,944.92	97.0	526,063.92	2	2	100.0	2	0

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2006	0001	865	GARZA, JOSE	COM	14B	LMH	88,574.57	100.0	88,574.57	4	4	100.0	0	4
2006	0001	868	MESA, FRANCESCA	COM	14A	LMH	295,428.41	25.1	74,127.59	1	1	100.0	1	0
2006	0001	876	HIGAREDA, LAURA	COM	14A	LMH	10,951.77	100.0	10,951.77	1	1	100.0	1	0
2006	0001	877	RESENDEZ, CARMEN	COM	14A	LMH	182,513.09	100.0	182,513.09	1	1	100.0	1	0
2006	0001	878	THERIOT, JOSEPH	COM	14A	LMH	30,040.24	100.0	30,040.24	1	1	100.0	1	0
2006	0009	856	ACTIVITY DELIVERY COST (REHABILITATION)	COM	14A	LMH	443,618.57	0.0	443,618.57	0	0	0.0	0	0
			2006 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				1,051,126.65	78.9	829,825.83	8	8	100.0	4	4
							1,051,126.65	78.9	829,825.83	8	8	100.0	4	4

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2005	0001	808	ESTRADA, ANGEL	COM	14A	LMH	2,515.00	15.9	400.00	1	1	100.0	0	1
2005	0001	809	BANDA, ALICE	COM	14A	LMH	167,186.00	0.2	400.00	1	1	100.0	0	1
2005	0001	810	MORRIS, ABBY	COM	14A	LMH	540.00	100.0	540.00	1	1	100.0	0	1
2005	0001	811	DOVALES, LUCY	COM	14A	LMH	375.00	100.0	375.00	1	1	100.0	1	0
2005	0001	813	DUENAS, BENJAMIN	COM	14A	LMH	16,106.00	100.0	16,106.00	1	1	100.0	0	1
2005	0001	825	MURRAY, STEPANIE	COM	14A	LMH	6,600.00	100.0	6,600.00	1	1	100.0	1	0
2005	0001	827	VALENCIA, THERESA	COM	14A	LMH	420.00	100.0	420.00	1	1	100.0	1	0
2005	0001	828	GUTIERREZ, AURORA	COM	14A	LMH	60.00	100.0	60.00	1	1	100.0	1	0
2005	0001	829	BEATTIE, CHARLOTTE	COM	14A	LMH	60.00	100.0	60.00	1	1	100.0	1	0
2005	0001	831	MEDINA, JOSE	COM	14A	LMH	7,536.00	34.2	2,581.00	1	1	100.0	1	0
2005	0001	834	DAVENPORT, MONTE	COM	14A	LMH	64,311.53	100.0	64,311.53	1	1	100.0	0	1
2005	0008	819	ACTIVITY DELIVERY COST (REHABILITATION)	COM	14A	LMH	441,222.47	0.0	441,222.47	0	0	0.0	0	0

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			2005 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				706,932.00	75.4	533,076.00	11	11	100.0	6	5
							706,932.00	75.4	533,076.00	11	11	100.0	6	5

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2004	0001	767	COLLINS, RICHARD	COM	14A	LMH	56,684.23	1.0	555.00	1	1	100.0	0	1
2004	0001	768	HERNANDEZ, WILFREDO	COM	14A	LMH	51,365.78	0.1	60.00	1	1	100.0	0	1
2004	0001	780	BEDARD, STELLA	COM	14A	LMH	8,483.76	100.0	8,483.76	1	1	100.0	0	1
2004	0001	787	GONZALES, TERESA	COM	14A	LMH	5,750.00	100.0	5,750.00	1	1	100.0	0	1
2004	0001	789	JOHNSON, ARTHUR	COM	14A	LMH	49,354.33	100.0	49,354.33	1	1	100.0	1	0
2004	0001	792	ANDRADE, SOYLA	COM	14A	LMH	51,322.70	100.0	51,322.70	1	1	100.0	0	1
2004	0001	794	ELDRIDGE, MAXINE	COM	14A	LMH	1,625.00	0.0	0.00	1	1	100.0	0	1
2004	0001	796	GARZA, JOSE	COM	14B	LMH	113,688.92	100.0	113,688.92	4	4	100.0	0	4
2004	0001	797	MOJICA, SYLVIA	COM	14A	LMH	167,492.86	100.0	167,492.86	1	1	100.0	1	0
2004	0001	798	MUNOZ, MARY	COM	14A	LMH	167,849.66	98.5	165,249.66	1	1	100.0	0	1
2004	0001	799	VILLA, SANDRA	COM	14A	LMH	13,587.92	100.0	13,587.92	1	1	100.0	0	1
2004	0001	800	ZAMRIPPA, ANITA	COM	14A	LMH	33,159.60	100.0	33,159.60	1	1	100.0	0	1
2004	0001	802	MARTINEZ-CASIAS, HELEN	COM	14A	LMH	169,365.19	100.0	169,365.19	1	1	100.0	0	1
2004	0001	803	STEVERSON, CHRISTINE	COM	14A	LMH	70,033.95	100.0	70,033.95	1	1	100.0	0	1
2004	0001	806	SHEPPARD, LONNIE	COM	14A	LMH	10,051.00	100.0	10,051.00	1	1	100.0	1	0
2004	0036	765	ACTIVITY DELIVERY COST (REHABILITATION)	COM	14A	LMH	423,925.37	0.0	423,925.37	0	0	0.0	0	0
			2004 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				1,393,740.27	91.9	1,282,080.26	18	18	100.0	3	15
							1,393,740.27	91.9	1,282,080.26	18	18	100.0	3	15

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2003	0001	709	GONZALES, RAUL	COM	14A	LMH	977.50	100.0	977.50	1	1	100.0	0	1
2003	0001	710	PERKINS, GWENDOLYN	COM	14A	LMH	87,810.26	100.0	87,810.26	1	1	100.0	0	1
2003	0001	711	MINOR, PETE	COM	14A	LMH	2,500.00	100.0	2,500.00	1	1	100.0	0	1
2003	0001	712	ELLIOTT, MADGE	COM	14A	LMH	106,798.21	100.0	106,798.21	1	1	100.0	0	1
2003	0001	713	ALJAWFI, MARIA CRISTINA	COM	14A	LMH	87,130.86	100.0	87,130.86	1	1	100.0	0	1
2003	0001	721	DELGADO, RAMON GARCIA	COM	14A	LMH	80,951.47	100.0	80,951.47	1	1	100.0	0	1
2003	0001	722	RODRIGUEZ, CELESTE	COM	14A	LMH	64,282.61	100.0	64,282.61	1	1	100.0	0	1
2003	0001	728	CONTRERAS, EVELYN	COM	14A	LMH	38,813.66	100.0	38,813.66	1	1	100.0	0	1
2003	0001	731	MITCHELL, HAROLD	COM	14A	LMH	42,925.08	0.0	0.00	1	1	100.0	0	1
2003	0001	732	VEGA, JOSE	COM	14A	LMH	113,677.01	100.0	113,677.01	1	1	100.0	0	1
2003	0001	734	RACHO, GIL	COM	14A	LMH	7,260.73	100.0	7,260.73	1	1	100.0	0	1
2003	0001	735	TREANOR, MARJORIE	COM	14A	LMH	6,499.00	100.0	6,499.00	1	1	100.0	0	1
2003	0001	736	SPECHT, DENISE	COM	14B	LMH	137,854.65	100.0	137,854.65	2	2	100.0	0	2
2003	0001	737	MUNOZ, RACHEL	COM	14A	LMH	76,505.26	0.0	0.00	1	1	100.0	0	1
2003	0001	738	CURTICE, ROBIN	COM	14A	LMH	101,223.07	0.6	595.00	1	1	100.0	0	1
2003	0001	739	CENTRAL VALLEY COALITION	COM	14B	LMH	119,972.00	100.0	119,972.00	27	27	100.0	0	27
2003	0001	744	CLEMENTS, LETICIA	COM	14A	LMH	59,198.75	100.0	59,198.75	1	1	100.0	0	1
2003	0001	745	ROCQUEMORE, KENNETH	COM	14A	LMH	124,541.03	100.0	124,541.03	1	1	100.0	0	1
2003	0001	746	CAMP, CYNTHIA	COM	14A	LMH	57,219.23	100.0	57,219.23	1	1	100.0	0	1
2003	0001	747	BUSTAMANTE, MANUEL	COM	14A	LMH	64,584.07	0.6	400.00	1	1	100.0	0	1
2003	0001	749	TOVES, MARGIE	COM	14A	LMH	455.00	100.0	455.00	1	1	100.0	0	1
2003	0001	750	VALLE, MANUEL	COM	14A	LMH	76,537.86	100.0	76,537.86	1	1	100.0	0	1
2003	0001	751	RAMIREZ, GILBERT	COM	14A	LMH	96,881.85	29.7	28,780.91	1	1	100.0	0	1
2003	0001	755	HERNANDEZ, RAMON & YOLANDA	COM	14A	LMH	50,743.38	1.6	800.00	1	1	100.0	0	1
2003	0001	756	ZOPOLOS, JAMES	COM	14A	LMH	48,590.00	100.0	48,590.00	1	1	100.0	0	1
2003	0001	757	SANCHEZ, JUAN	COM	14A	LMH	52,505.30	0.0	0.00	1	1	100.0	0	1

2003	0001	758	LOEFERS, GERALD & DIANA	COM	14A	LMH	67,781.63	9.4	6,340.00	1	1	100.0	0	1
2003	0001	759	TOMLINSON, RUTH	COM	14A	LMH	57,455.62	1.8	1,035.00	1	1	100.0	0	1
2003	0034	719	ACTIVITY DELIVERY COST (REHABILITATION)	COM	14A	LMH	351,536.51	0.0	351,536.51	0	0	0.0	0	0
			2003 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				2,183,211.60	73.7	1,610,557.25	55	55	100.0	0	55
							2,183,211.60	73.7	1,610,557.25	55	55	100.0	0	55

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2002	0001	676	GUEST, BEVERLY	COM	14A	LMH	16,096.87	100.0	16,096.87	1	1	100.0	0	1
2002	0001	677	KAMENSKI, PAT	COM	14A	LMH	11,850.48	100.0	11,850.48	1	1	100.0	0	1
2002	0001	680	MAPP, MINVARE	COM	14A	LMH	49,048.06	100.0	49,048.06	1	1	100.0	0	1
2002	0001	681	GREEN, GERALDINE	COM	14A	LMH	63,056.09	98.9	62,356.09	1	1	100.0	0	1
2002	0001	682	VALERO, LUPE	COM	14A	LMH	69,777.36	100.0	69,777.36	1	1	100.0	0	1
2002	0001	686	FLORES, LUPE	COM	14A	LMH	40,537.06	100.0	40,537.06	1	1	100.0	0	1
2002	0001	687	TOMLINSON, MARSHA	COM	14A	LMH	80,831.53	100.0	80,831.53	1	1	100.0	0	1
2002	0001	688	SALMERI, CAROL	COM	14A	LMH	110,290.00	100.0	110,290.00	2	2	100.0	0	2
2002	0001	690	GRIFFIN, CAMRON	COM	14A	LMH	114,597.24	100.0	114,597.24	1	1	100.0	0	1
2002	0001	691	BEJARANO, RAYMOND	COM	14A	LMH	4,773.45	100.0	4,773.45	1	1	100.0	0	1
2002	0001	696	VEASLEY, HEWITT	COM	14A	LMH	68,858.41	100.0	68,858.41	1	1	100.0	0	1
2002	0001	697	ZOPOLOS, JAMES	COM	14G	LMH	52,690.00	100.0	52,690.00	3	3	100.0	0	3
2002	0001	698	SABALA, CHAD	COM	14A	LMH	120,130.09	100.0	120,130.09	1	1	100.0	0	1
2002	0026	665	ACTIVITY DELIVERY COST (REHABILITATION)	COM	14A	LMH	312,979.43	0.0	312,979.43	0	0	0.0	0	0
			2002 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				1,115,516.07	99.9	1,114,816.07	16	16	100.0	0	16
							1,115,516.07	99.9	1,114,816.07	16	16	100.0	0	16

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2001	0001	627	BRANTLEY, DAVID	COM	14A	LMH	45,647.50	0.0	0.00	1	1	100.0	0	1
2001	0001	638	BEATTIE, DOROTHY	COM	14A	LMH	58,440.47	7.2	4,205.50	1	1	100.0	0	1
2001	0001	649	GREEN, GERALDINE	COM	14A	LMH	5,121.33	100.0	5,121.33	1	1	100.0	0	1
2001	0001	652	VEGA, MARTIN	COM	14A	LMH	37,497.66	0.0	0.00	1	0	0.0	0	1
2001	0001	653	LINCOLN, DONNA	COM	14A	LMH	28,229.33	0.0	0.00	1	1	100.0	0	1
2001	0001	659	CURIEL, TERESA	COM	14A	LMH	415.00	100.0	415.00	1	1	100.0	0	1
2001	0025	618	ACTIVITY DELIVERY COST (REHABILITATION)	COM	14A	LMH	353,122.66	0.0	353,122.66	0	0	0.0	0	0
			2001 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				528,473.95	68.6	362,864.49	6	5	83.3	0	6
							528,473.95	68.6	362,864.49	6	5	83.3	0	6

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2000	0001	536	SPRAGGINS, JOYCE	COM	14A	LMH	2,975.00	100.0	2,975.00	1	1	100.0	0	1
2000	0001	561	COMMUNITY SOCIAL MODEL ADVOCATES	COM	14A	LMH	29,514.90	100.0	29,514.90	1	1	100.0	0	1
2000	0001	566	GARZA, ERNESTINA	COM	14A	LMH	52,323.45	100.0	52,323.45	2	2	100.0	0	2
2000	0001	574	MASENGALE, ALAN & BETTY	COM	14A	LMH	63,621.29	63.5	40,395.00	1	1	100.0	0	1
2000	0001	576	MARTINEZ, JESUS & ROSA	COM	14A	LMH	12,582.27	100.0	12,582.27	1	1	100.0	0	1
2000	0001	577	HERNANDEZ, ALFRED	COM	14A	LMH	3,406.00	100.0	3,406.00	1	1	100.0	0	1
2000	0001	578	CORTEZ, MARIA	COM	14A	LMH	15,909.66	100.0	15,909.66	1	1	100.0	0	1
2000	0001	584	CHAM WEST INC.	COM	14A	LMH	58,596.62	100.0	58,596.62	1	1	100.0	0	1
2000	0001	585	MURILLO, MANUEL	COM	14A	LMH	12,464.30	100.0	12,464.30	1	1	100.0	0	1
2000	0001	586	MORRIS, ESSIE	COM	14A	LMH	4,836.09	100.0	4,836.09	1	1	100.0	0	1
2000	0001	587	DIAS, MINERVA	COM	14A	LMH	5,970.00	100.0	5,970.00	1	1	100.0	0	1

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2000	0001	593	TORRES, ROBERT	COM	14A	LMH	23,870.36	100.0	23,870.36	1	1	100.0	0	1
2000	0001	594	ANDRADE, JORGE	COM	14A	LMH	4,302.00	100.0	4,302.00	1	1	100.0	0	1
2000	0023	558	ACTIVITY DELIVERY COST (REHABILITATION)	COM	14H	LMH	309,228.95	0.0	309,228.95	0	0	0.0	0	0
			2000 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				599,600.89	96.1	576,374.60	14	14	100.0	0	14
							599,600.89	96.1	576,374.60	14	14	100.0	0	14

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1999	0001	467	ENRIQUEZ, RODRIGO & JULIE	COM	14A	LMH	15,757.87	100.0	15,757.87	1	1	100.0	0	1
1999	0001	468	FORD, DOUGLAS	COM	14A	LMH	20,674.81	100.0	20,674.81	1	1	100.0	0	1
1999	0001	476	GOMEZ, JUANA	COM	14A	LMH	150.00	100.0	150.00	1	1	100.0	0	1
1999	0001	481	ZAMORA, RAMON & CELIA	COM	14A	LMH	3,175.30	100.0	3,175.30	1	1	100.0	0	1
1999	0001	484	HARRIS, LEE	COM	14A	LMH	700.00	100.0	700.00	1	1	100.0	0	1
1999	0001	496	BASKINS, WILLIAM AND CORA	COM	14A	LMH	6,972.60	100.0	6,972.60	1	1	100.0	0	1
1999	0001	505	MOUA, YA YING	COM	14A	LMH	11,857.78	100.0	11,857.78	1	1	100.0	0	1
1999	0001	506	SCOTT, JOANNA	COM	14A	LMH	35,560.87	100.0	35,560.87	1	1	100.0	0	1
1999	0001	507	VAUGHN, FRANCES	COM	14A	LMH	26,276.32	100.0	26,276.32	1	1	100.0	0	1
1999	0020	460	ACTIVITY DELIVERY COST (REHABILITATION)	COM	14H	LMH	236,444.63	0.0	236,444.63	0	0	0.0	0	0
			1999 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				357,570.18	100.0	357,570.18	9	9	100.0	0	9
							357,570.18	100.0	357,570.18	9	9	100.0	0	9

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1998	0001	330	LAWRENCE, CYRIL	COM	14A	LMH	196,000.00	100.0	196,000.00	2	2	100.0	0	2

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1998	0001	333	HEIL, JUDITH	COM	14A	LMH	1,793.00	100.0	1,793.00	1	1	100.0	0	1
1998	0001	336	GAMEZ, ROBERT	COM	14A	LMH	10,181.00	100.0	10,181.00	1	1	100.0	0	1
1998	0001	341	BREWER, ODELL	COM	14A	LMH	1,620.00	100.0	1,620.00	1	1	100.0	0	1
1998	0001	355	GOVEA, JORGE	COM	14A			0.0	0.00	0	0	0.0	0	0
1998	0001	378	SANCHEZ, SHIRLEY	COM	14A	LMH	6,219.65	100.0	6,219.65	1	1	100.0	0	1
1998	0001	379	ROMERO, ROBERTO	COM	14A	LMH	26,580.92	100.0	26,580.92	1	1	100.0	0	1
1998	0001	392	BECERRA, THERESA	COM	14A	LMH	49,028.10	100.0	49,028.10	1	1	100.0	0	1
1998	0001	409	CAMPI, VIVIAN	COM	14A	LMH	8,337.53	100.0	8,337.53	1	1	100.0	0	1
1998	0001	425	HOLLON, NANCY	COM	14A	LMH	41,317.79	100.0	41,317.79	1	1	100.0	0	1
1998	0001	428	CURIEL, THELMA	COM	14A	LMH	900.00	100.0	900.00	1	1	100.0	0	1
1998	0003	335	DERBY, RICHARD	COM	14A	LMH	5,395.00	100.0	5,395.00	1	1	100.0	0	1
1998	0003	340	VANCIL, PEGGY L.	COM	14A	LMH	7,560.80	100.0	7,560.80	1	1	100.0	0	1
1998	0003	410	MOORE, CECIL	COM	14A	LMH	4,282.04	100.0	4,282.04	1	1	100.0	0	1
1998	0003	420	CURIEL, MARGARITA	COM	14A	LMH	3,398.00	100.0	3,398.00	1	1	100.0	0	1
1998	0003	426	COLOMER, MARIA	COM	14A	LMH	4,270.96	100.0	4,270.96	1	1	100.0	0	1
1998	0003	427	COMMUNITY SOCIAL MODEL ADVOCATES	COM	14A	LMH	6,707.61	100.0	6,707.61	1	1	100.0	0	1
1998	0003	430	MENDOZA, MIGUEL	COM	14A	LMH	300.00	100.0	300.00	1	1	100.0	0	1
1998	0003	432	STANLEY, DAWN	COM	14A	LMH	5,255.00	100.0	5,255.00	1	1	100.0	0	1
1998	0019	342	ACTIVITY DELIVER COST (REHABILITATION)	COM	14H	LMH	295,550.22	0.0	295,550.22	0	0	0.0	0	0
			1998 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				674,697.62	100.0	674,697.62	19	19	100.0	0	19
							674,697.62	100.0	674,697.62	19	19	100.0	0	19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1997	0001	172	MARTINEZ, LYDIA	COM	14A	LMH	27,828.02	100.0	27,828.02	1	1	100.0	0	1
1997	0001	173	SANCHEZ, MARIA	COM	14A	LMH	62,099.18	100.0	62,099.18	1	1	100.0	0	1

1997	0001	174	BEGA, DELLA ROSE	COM	14A	LMH	6,084.65	100.0	6,084.65	1	1	100.0	0	1
1997	0001	175	MILLS, BELINDA	COM	14A	LMH	4,679.00	100.0	4,679.00	1	1	100.0	0	1
1997	0001	176	LUOPA, SARA	COM	14A	LMH	924.95	100.0	924.95	1	1	100.0	0	1
1997	0001	177	MERRIMAN, AUGUSTUS AND RUTH	COM	14A	LMH	1,145.29	100.0	1,145.29	1	1	100.0	0	1
1997	0001	178	ARROYO, JOSE AND MARIA	COM	14A	LMH	8,675.67	100.0	8,675.67	1	1	100.0	0	1
1997	0001	179	KAMINSKI, PATRICIA	COM	14A	LMH	5,419.50	100.0	5,419.50	1	1	100.0	0	1
1997	0001	181	NISTICO, JAINE	COM	14A	LMH	1,065.02	100.0	1,065.02	1	1	100.0	0	1
1997	0001	182	FENSKE, MARY	COM	14A	LMH	31,817.85	100.0	31,817.85	1	1	100.0	0	1
1997	0001	183	FITZGIBBON, KATHLEEN	COM	14A	LMH	47,731.58	100.0	47,731.58	1	1	100.0	0	1
1997	0001	207	HANCOCK, DONNA	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1997	0001	209	HARRIS, LEE	COM	14A	LMH	630.73	100.0	630.73	1	1	100.0	0	1
1997	0001	218	FERREL, RALPH	COM	14A	LMH	20,211.09	100.0	20,211.09	1	1	100.0	0	1
1997	0001	232	MENDOZA, MIGUEL	COM	14A	LMH	1,823.71	100.0	1,823.71	1	1	100.0	0	1
1997	0001	242	ALEMAN, RUBEN AND ESTELLA	COM	14A	LMH	35,419.99	100.0	35,419.99	1	1	100.0	0	1
1997	0001	243	GAMES, ROBERT	COM	14A	LMH	43,103.25	100.0	43,103.25	1	1	100.0	0	1
1997	0001	244	NARANJO, ANTHONY	COM	14A	LMH	27,947.64	100.0	27,947.64	1	1	100.0	0	1
1997	0001	269	HEIL, JUDITH	COM	14A	LMH	42,204.50	100.0	42,204.50	1	1	100.0	0	1
1997	0001	270	AVELAR, RUBEN	COM	14A	LMH	5,428.62	100.0	5,428.62	1	1	100.0	0	1
1997	0001	271	CURIEL, THELMA	COM	14A	LMH	39,053.09	100.0	39,053.09	1	1	100.0	0	1
1997	0001	272	LACAVA, JENNIE	COM	14A	LMH	1,715.00	100.0	1,715.00	1	1	100.0	0	1
1997	0001	284	GODINEZ, ROSA	COM	14A	LMH	46,426.10	100.0	46,426.10	1	1	100.0	0	1
1997	0001	292	TARIN, DOMINGO	COM	14A	LMH	13,281.92	100.0	13,281.92	1	1	100.0	0	1
1997	0001	304	PEREZ, LUIS	COM	14A	LMH	51,978.34	0.0	0.00	1	1	100.0	0	1
1997	0003	185	HANCOCK, DONNA	COM	14A	LMH	1,443.50	100.0	1,443.50	1	1	100.0	0	1
1997	0003	186	VANCIL, PEGGY	COM	14A	LMH	7,715.13	100.0	7,715.13	1	1	100.0	0	1
1997	0003	187	BELTETON, RIGOBERTO AND MARIA	COM	14A	LMH	751.60	100.0	751.60	1	1	100.0	0	1
1997	0003	210	SPRAGGINS, JOYCE	COM	14A	LMH	357.00	100.0	357.00	1	1	100.0	0	1
1997	0003	246	DELEON, JUANITA	COM	14A	LMH	4,252.00	100.0	4,252.00	1	1	100.0	0	1
1997	0003	274	MORRIS, ESSIE	COM	14A	LMH	6,191.10	100.0	6,191.10	1	1	100.0	0	1

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1997	0003	294	CONE, MATHEW AND LINDA	COM	14A	LMH	1,645.00	100.0	1,645.00	1	1	100.0	0	1
1997	0003	295	YUEN, FRED	COM	14A	LMH	10,510.44	100.0	10,510.44	1	1	100.0	0	1
1997	0003	303	COLOMER, MARIA	COM	14A	LMH	2,795.00	100.0	2,795.00	1	1	100.0	0	1
1997	0003	311	DERBY, RICHARD	COM	14A	LMH	409.00	100.0	409.00	1	1	100.0	0	1
			1997 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				562,764.46	90.7	510,786.12	35	35	100.0	0	35
							562,764.46	90.7	510,786.12	35	35	100.0	0	35

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	CUMULATIVE OCCUPIED UNITS RENTER
1996	0001	160	FLORES, EDUARDO	COM	14A	LMH	38,566.50	100.0	38,566.50	1	1	100.0	0	1
1996	0001	161	KAMINSKI, PATRICIA	COM	14A	LMH	7,448.21	100.0	7,448.21	1	1	100.0	0	1
1996	0001	162	MARTINEZ, LYDIA	COM	14A	LMH	6,019.34	100.0	6,019.34	1	1	100.0	0	1
1996	0001	163	SANCHEZ, MARIA	COM	14A	LMH	5,281.39	100.0	5,281.39	1	1	100.0	0	1
1996	0001	164	BEGA, DELLA ROSE	COM	14A	LMH	1,495.32	100.0	1,495.32	1	1	100.0	0	1
1996	0001	165	MENDOZA, MIGUEL	COM	14A	LMH	4,545.76	100.0	4,545.76	1	1	100.0	0	1
1996	0001	166	CHAVOYA, HENRY AND JOSEPHINE	COM	14A	LMH	4,049.07	100.0	4,049.07	1	1	100.0	0	1
1996	0001	167	LUOPA, SARA	COM	14A	LMH	5,430.64	100.0	5,430.64	1	1	100.0	0	1
1996	0001	168	MERIMAN, AUGUSTUS AND RUTH	COM	14A	LMH	2,289.73	100.0	2,289.73	1	1	100.0	0	1
1996	0001	169	ARROYO, JOSE	COM	14A	LMH	13,646.33	100.0	13,646.33	1	1	100.0	0	1
1996	0003	170	HOLLON, NANCY	COM	14A	LMH	3,142.19	100.0	3,142.19	1	1	100.0	0	1
1996	0003	171	VANCIL, PEGGY	COM	14A	LMH	873.02	100.0	873.02	1	1	100.0	0	1
			1996 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				92,787.50	100.0	92,787.50	12	12	100.0	0	12
							92,787.50	100.0	92,787.50	12	12	100.0	0	12

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	CUMULATIVE OCCUPIED UNITS RENTER
1994	0002	146	Unknown	COM	14A	LMH	0.00		0.00	6	6	100.0	0	6
1994	0002	148	Unknown	COM	14B	LMH	0.00		0.00	3	3	100.0	0	3
			1994 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				0.00	0.0	0.00	9	9	100.0	0	9
							0.00	0.0	0.00	9	9	100.0	0	9

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PR 15 – Cost of HOME Assisted Unit/Family

IDIS - PR15

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Cost Per Home-Assisted Unit/Family
MERCED, CA

DATE: 08-22-17
TIME: 17:54
PAGE: 1

Program Year: 2016

All Years - Commitments

Activity Type	# of Units/ Families	Total Cost	Home Subsidy	Total Cost Per Unit/Family	Home Subsidy Per Unit/Family
NEW CONSTRUCTION	9	652,251	582,346	72,472	64,705
REHABILITATION	1	24,000	24,600	24,000	24,600
	10	676,251	606,947	67,625	60,694

All Years - Completions

Activity Type	# of Units/ Families	Total Cost	Home Subsidy	Total Cost Per Unit/Family	Home Subsidy Per Unit/Family
NEW CONSTRUCTION	9	652,251	582,346	72,472	64,705
REHABILITATION	4	181,799	152,634	45,449	38,158
ACQUISITION AND REHABILITATION	2	245,000	401,825	122,500	200,912
	15	1,079,050	1,136,806	71,936	75,787

* TBRA cost per family may include security deposits only and may be varying contract terms.
** Number of families who have received TBRA payments. Home subsidy per family reflects disbursements to date and will increase montl

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PR 23 – CDBG Summary of Accomplishments

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Technical Assistance (18B)	1	$0.00	0	$0.00	1	$0.00
	Total Economic Development	1	$0.00	0	$0.00	1	$0.00
Housing	Rehab; Single-Unit Residential (14A)	6	$67,913.10	5	$110,816.37	11	$178,729.47
	Rehab; Multi-Unit Residential (14B)	0	$0.00	1	$0.00	1	$0.00
	Acquisition for Rehabilitation (14G)	0	$0.00	2	$351,000.00	2	$351,000.00
	Rehabilitation Administration (14H)	0	$0.00	2	$67,813.76	2	$67,813.76
	Total Housing	6	$67,913.10	10	$529,630.13	16	$597,543.23
Public Facilities and Improvements	Water/Sewer Improvements (03J)	0	$0.00	1	$0.00	1	$0.00
	Sidewalks (03L)	1	$0.00	2	$98,264.08	3	$98,264.08
	Total Public Facilities and Improvements	1	$0.00	3	$98,264.08	4	$98,264.08
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	$0.00	2	$15,000.00	2	$15,000.00
	Senior Services (05A)	1	$0.00	1	$0.00	2	$0.00
	Youth Services (05D)	0	$0.00	3	$6,665.00	3	$6,665.00
	Battered and Abused Spouses (05G)	0	$0.00	1	$9,716.00	1	$9,716.00
	Subsistence Payment (05Q)	0	$0.00	2	$27,500.00	2	$27,500.00
	Security Deposits (05T)	0	$0.00	1	$3,865.00	1	$3,865.00
	Total Public Services	1	$0.00	10	$62,746.00	11	$62,746.00
General Administration and Planning	Planning (20)	0	$0.00	2	$42,796.77	2	$42,796.77
	General Program Administration (21A)	1	$129,386.95	1	$15,043.63	2	$144,430.58
	Total General Administration and Planning	1	$129,386.95	3	$57,840.40	4	$187,227.35
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	$0.00	1	$282,350.00	1	$282,350.00
	Total Repayment of Section 108 Loans	0	$0.00	1	$282,350.00	1	$282,350.00
Grand Total		10	$197,300.05	27	$1,030,830.61	37	$1,228,130.66

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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Technical Assistance (18B)	Business	62,733	0	62,733
	Total Economic Development		62,733	0	62,733
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	4	5	9
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	2	2
	Acquisition for Rehabilitation (14G)	Housing Units	0	3	3
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		4	10	14
Public Facilities and Improvements	Water/Sewer Improvements (03J)	Persons	0	8,030	8,030
	Sidewalks (03L)	Public Facilities	5,070	15,210	20,280
	Total Public Facilities and Improvements		5,070	23,240	28,310
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	743	743
	Senior Services (05A)	Persons	239	42	281
	Youth Services (05D)	Persons	0	54	54
	Battered and Abused Spouses (05G)	Persons	0	12	12
	Subsistence Payment (05Q)	Persons	0	37	37
	Security Deposits (05T)	Households	0	5	5
	Total Public Services		239	893	1,132
Grand Total			68,046	24,143	92,189

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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	6	3
	Black/African American	0	0	1	0
	Other multi-racial	0	0	7	7
	Total Housing	0	0	14	10
Non Housing	White	424	1	3	1
	Black/African American	83	10	1	0
	Asian	42	0	0	0
	American Indian/Alaskan Native	16	16	1	1
	Asian & White	201	0	0	0
	Other multi-racial	361	321	0	0
	Total Non Housing	1,127	348	5	2
Grand Total	White	424	1	9	4
	Black/African American	83	10	2	0
	Asian	42	0	0	0
	American Indian/Alaskan Native	16	16	1	1
	Asian & White	201	0	0	0
	Other multi-racial	361	321	7	7
	Total Grand Total	1,127	348	19	12

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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1	4	0
	Low (>30% and <=50%)	5	1	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	6	5	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	6	5	0
Non Housing	Extremely Low (<=30%)	0	4	1,010
	Low (>30% and <=50%)	0	1	11
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	5	1,021
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	5	1,021

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PR 23 – HOME Summary of Accomplishments

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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	$984,172.41	11	2
Existing Homeowners	$152,634.53	4	4
Total, Rentals and TBRA	$984,172.41	11	2
Total, Homebuyers and Homeowners	$152,634.53	4	4
Grand Total	**$1,136,806.94**	**15**	**6**

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed					
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	2	0	0	0	2	2
Existing Homeowners	1	1	1	1	3	4
Total, Rentals and TBRA	2	0	0	0	2	2
Total, Homebuyers and Homeowners	1	1	1	1	3	4
Grand Total	3	1	1	1	5	6

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	9
Existing Homeowners	0
Total, Rentals and TBRA	9
Total, Homebuyers and Homeowners	0
Grand Total	9

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Home Unit Completions by Racial / Ethnic Category

	Rentals		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	0	0	1	0
Black/African American	1	0	1	0
Other multi-racial	1	1	2	2
Total	2	1	4	2

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	0	0	1	0	1	0
Black/African American	1	0	1	0	2	0
Other multi-racial	1	1	2	2	3	3
Total	2	1	4	2	6	3

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PR 26 – CDBG Financial Summary Report

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,114,206.86
02 ENTITLEMENT GRANT	959,615.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	325,444.67
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	12,251.75
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,411,518.28
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	758,553.31
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	758,553.31
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	187,227.35
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	282,350.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,228,130.66
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,183,387.62
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	163,000.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	595,553.31
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	758,553.31
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/ MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: 2017 PY: 2018
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	758,553.31
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	758,553.31
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	62,746.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	12,000.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	6,665.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	68,081.00
32 ENTITLEMENT GRANT	959,615.00
33 PRIOR YEAR PROGRAM INCOME	202,553.09
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,162,168.09
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.86%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	194,907.38
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	8,490.05
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	21,557.16
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(6,004.00)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	175,836.27
42 ENTITLEMENT GRANT	959,615.00
43 CURRENT YEAR PROGRAM INCOME	325,444.67
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,285,059.67
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.68%

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	8	1097	Homeless Project - Sierra Saving Grace	14G	LMH	$163,000.00
				14G	Matrix Code	$163,000.00
Total						$163,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	10	1043	5958504	SOUTH MERCED SIDEWALK PROJECT	03L	LMA	$13,944.52
2015	14	1067	5958504	SOUTH MERCED ADA RAMP PROJECT # 116033	03L	LMA	$6,350.05
2015	14	1067	5988617	SOUTH MERCED ADA RAMP PROJECT # 116033	03L	LMA	$67,209.85
2015	14	1067	6004298	SOUTH MERCED ADA RAMP PROJECT # 116033	03L	LMA	$10,759.66
					03L	Matrix Code	$98,264.08
2016	15	1093	6045671	Merced County Rescue Mission - Warming Center	03T	LMC	$13,202.79
2016	15	1093	6056445	Merced County Rescue Mission - Warming Center	03T	LMC	$1,797.21
					03T	Matrix Code	$15,000.00
2015	20	1077	5971307	Youth Trek Program	05D	LMC	$6,665.00
					05D	Matrix Code	$6,665.00
2016	10	1089	6056445	ACT - Valley Crisis Center	05G	LMC	$9,716.00
					05G	Matrix Code	$9,716.00
2016	14	1081	5988617	Rescue Mission - Rental Deposit Assistance	05Q	LMC	$1,300.00
2016	14	1081	6004298	Rescue Mission - Rental Deposit Assistance	05Q	LMC	$4,475.00
2016	14	1081	6023343	Rescue Mission - Rental Deposit Assistance	05Q	LMC	$2,700.00
2016	14	1081	6025203	Rescue Mission - Rental Deposit Assistance	05Q	LMC	$5,165.00
2016	14	1081	6040627	Rescue Mission - Rental Deposit Assistance	05Q	LMC	$2,600.00
2016	14	1081	6045671	Rescue Mission - Rental Deposit Assistance	05Q	LMC	$1,108.00
2016	14	1081	6051682	Rescue Mission - Rental Deposit Assistance	05Q	LMC	$1,652.00
2016	14	1081	6056445	Rescue Mission - Rental Deposit Assistance	05Q	LMC	$1,000.00
2016	16	1085	6004298	Sierra Saving Grace/Supportive Housing Project	05Q	LMC	$1,660.39
2016	16	1085	6023343	Sierra Saving Grace/Supportive Housing Project	05Q	LMC	$1,060.73
2016	16	1085	6025203	Sierra Saving Grace/Supportive Housing Project	05Q	LMC	$703.73
2016	16	1085	6040627	Sierra Saving Grace/Supportive Housing Project	05Q	LMC	$1,380.29
2016	16	1085	6045671	Sierra Saving Grace/Supportive Housing Project	05Q	LMC	$1,577.90
2016	16	1085	6051682	Sierra Saving Grace/Supportive Housing Project	05Q	LMC	$759.46
2016	16	1085	6056445	Sierra Saving Grace/Supportive Housing Project	05Q	LMC	$357.50
					05Q	Matrix Code	$27,500.00
2016	12	1091	6056445	Housing Authority Rental Deposits/Rapid Re-Housing Program	05T	LMH	$3,865.00
					05T	Matrix Code	$3,865.00
2014	18	1055	5971307	1798 GLEN AVE. - HOUSING REHAB	14A	LMH	$57.90
2015	2	1075	5971307	2333 Circle Drive - Rehab	14A	LMH	$325.00
2015	2	1075	5980034	2333 Circle Drive - Rehab	14A	LMH	$4,061.48
2015	2	1075	5988617	2333 Circle Drive - Rehab	14A	LMH	$472.28
2015	2	1075	5996136	2333 Circle Drive - Rehab	14A	LMH	$971.76
2015	2	1076	5964964	3168 Nottingham Avenue - Rehab	14A	LMH	$28.00
2015	2	1076	5971307	3168 Nottingham Avenue - Rehab	14A	LMH	$5.60
2015	2	1076	5980034	3168 Nottingham Avenue - Rehab	14A	LMH	$4,500.00
2015	2	1076	5988617	3168 Nottingham Avenue - Rehab	14A	LMH	$521.00
2015	2	1076	5996136	3168 Nottingham Avenue - Rehab	14A	LMH	$1,004.20
2015	2	1080	5980034	950 W. 8th Street - Rehab	14A	LMH	$325.00

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	2	1080	5996136	950 W. 8th Street - Rehab	14A	LMH	$65.00
2015	2	1080	6040627	950 W. 8th Street - Rehab	14A	LMH	$48,796.10
2015	2	1086	6004298	1710 Union Ave.	14A	LMH	$395.00
2015	2	1086	6023343	1710 Union Ave.	14A	LMH	$79.00
2015	2	1086	6045671	1710 Union Ave.	14A	LMH	$37,277.00
2015	2	1086	6051682	1710 Union Ave.	14A	LMH	$11,911.05
2015	2	1086	6056445	1710 Union Ave.	14A	LMH	$21.00
2015	2	1087	6004298	205 W. 14th Street / Rehab	14A	LMH	$325.00
2015	2	1087	6023343	205 W. 14th Street / Rehab	14A	LMH	$65.00
2015	2	1087	6056445	205 W. 14th Street / Rehab	14A	LMH	$35,699.50
2015	2	1088	6004298	945 Q Street / Rehab	14A	LMH	$325.00
2015	2	1088	6023343	945 Q Street / Rehab	14A	LMH	$65.00
2015	2	1088	6045671	945 Q Street / Rehab	14A	LMH	$15,071.00
2015	2	1088	6056445	945 Q Street / Rehab	14A	LMH	$5,179.00
2015	2	1099	6056445	1319 W. 19th Street / Rehab	14A	LMH	$380.00
2016	2	1084	5996136	241 E. Main Street / Rehab	14A	LMH	$10,803.60
					14A	Matrix Code	$178,729.47
2016	7	1095	6040627	Room at the Inn - Merced County Rescue Mission	14G	LMH	$188,000.00
					14G	Matrix Code	$188,000.00
2015	10	1060	5958504	CDBG Housing Rehab Administration	14H	LMC	$1,846.83
2016	23	1096	6045671	CDBG Project Activity Delivery Costs	14H	LMC	$20,228.82
2016	23	1096	6051682	CDBG Project Activity Delivery Costs	14H	LMC	$37,482.21
2016	23	1096	6056445	CDBG Project Activity Delivery Costs	14H	LMC	$8,255.90
					14H	Matrix Code	$67,813.76
Total							$595,553.31

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	**Drawn Amount**
2016	15	1093	6045671	Merced County Rescue Mission - Warming Center	03T	LMC	$13,202.79
2016	15	1093	6056445	Merced County Rescue Mission - Warming Center	03T	LMC	$1,797.21
					03T	Matrix Code	$15,000.00
2015	20	1077	5971307	Youth Trek Program	05D	LMC	$6,665.00
					05D	Matrix Code	$6,665.00
2016	10	1089	6056445	ACT - Valley Crisis Center	05G	LMC	$9,716.00
					05G	Matrix Code	$9,716.00
2016	14	1081	5988617	Rescue Mission - Rental Deposit Assistance	05Q	LMC	$1,300.00
2016	14	1081	6004298	Rescue Mission - Rental Deposit Assistance	05Q	LMC	$4,475.00
2016	14	1081	6023343	Rescue Mission - Rental Deposit Assistance	05Q	LMC	$2,700.00
2016	14	1081	6025203	Rescue Mission - Rental Deposit Assistance	05Q	LMC	$5,165.00
2016	14	1081	6040627	Rescue Mission - Rental Deposit Assistance	05Q	LMC	$2,600.00
2016	14	1081	6045671	Rescue Mission - Rental Deposit Assistance	05Q	LMC	$1,108.00
2016	14	1081	6051682	Rescue Mission - Rental Deposit Assistance	05Q	LMC	$1,652.00
2016	14	1081	6056445	Rescue Mission - Rental Deposit Assistance	05Q	LMC	$1,000.00
2016	16	1085	6004298	Sierra Saving Grace/Supportive Housing Project	05Q	LMC	$1,660.39
2016	16	1085	6023343	Sierra Saving Grace/Supportive Housing Project	05Q	LMC	$1,060.73
2016	16	1085	6025203	Sierra Saving Grace/Supportive Housing Project	05Q	LMC	$703.73
2016	16	1085	6040627	Sierra Saving Grace/Supportive Housing Project	05Q	LMC	$1,380.29
2016	16	1085	6045671	Sierra Saving Grace/Supportive Housing Project	05Q	LMC	$1,577.90
2016	16	1085	6051682	Sierra Saving Grace/Supportive Housing Project	05Q	LMC	$759.46
2016	16	1085	6056445	Sierra Saving Grace/Supportive Housing Project	05Q	LMC	$357.50
					05Q	Matrix Code	$27,500.00
2016	12	1091	6056445	Housing Authority Rental Deposits/Rapid Re-Housing Program	05T	LMH	$3,865.00
					05T	Matrix Code	$3,865.00

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							$62,746.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	12	1065	5971307	CONTINUUM OF CARE PLAN (MCAG)	20		$4,837.50
2016	4	1082	5988617	United Way - Continuum of Care	20		$4,998.72
2016	4	1082	6023343	United Way - Continuum of Care	20		$11,738.18
2016	4	1082	6045671	United Way - Continuum of Care	20		$13,153.11
2016	4	1082	6056445	United Way - Continuum of Care	20		$8,069.26
					20	Matrix Code	$42,796.77
2015	6	1061	5958503	Direct Program Administration	21A		$1,676.03
2015	6	1061	5958504	Direct Program Administration	21A		$15,043.63
2016	22	1079	5964964	Direct Administration Expenses	21A		$18.83
2016	22	1079	5971307	Direct Administration Expenses	21A		$8,559.84
2016	22	1079	5971688	Direct Administration Expenses	21A		$445.43
2016	22	1079	5971754	Direct Administration Expenses	21A		$500.00
2016	22	1079	5980034	Direct Administration Expenses	21A		$28.50
2016	22	1079	5988617	Direct Administration Expenses	21A		$330.46
2016	22	1079	5996136	Direct Administration Expenses	21A		$56,174.37
2016	22	1079	5999407	Direct Administration Expenses	21A		$2,000.00
2016	22	1079	6004298	Direct Administration Expenses	21A		$957.05
2016	22	1079	6023343	Direct Administration Expenses	21A		$19,163.85
2016	22	1079	6023348	Direct Administration Expenses	21A		$1,000.00
2016	22	1079	6025203	Direct Administration Expenses	21A		$14,605.96
2016	22	1079	6025210	Direct Administration Expenses	21A		$504.00
2016	22	1079	6045671	Direct Administration Expenses	21A		$12,635.31
2016	22	1079	6045674	Direct Administration Expenses	21A		$1,000.00
2016	22	1079	6051682	Direct Administration Expenses	21A		$5,011.72
2016	22	1079	6051688	Direct Administration Expenses	21A		$500.00
2016	22	1079	6056445	Direct Administration Expenses	21A		$11,455.63
2016	22	1079	6056451	Direct Administration Expenses	21A		$500.00
					21A	Matrix Code	$152,110.61
Total							$194,907.38

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EXPLAINATION OF ADJUSTMENTS

Line #07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE

Program Income Received PY 15/16, but not receipted in IDIS until PY 16/17	-$3.62
Program Income Received PY 16/17, but not receipted in IDIS until PY 17/18	$12,255.37
LINE #07 TOTAL:	**$12,251.75**

Line #40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS

Line #37 Disbursed in IDIS for Planning/Administration total is including $6,004.00 that was drawn with HOME Funds		**-$6,004.00**
$194,907.38	Line #37 Total	
-$6,004.00	Line #40 Adjustment (HOME draw amount)	
$188,903.38	Correct CDBG draw amount	

OMB Control No: 2506-0117 (exp. 06/30/2018)

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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1994	$500,000.00	$0.00	$75,000.00	15.0%	$0.00	$425,000.00	$500,000.00	100.0%
1995	$487,000.00	$0.00	$73,050.00	15.0%	$0.00	$413,950.00	$487,000.00	100.0%
1996	$541,000.00	$0.00	$81,150.00	15.0%	$0.00	$459,850.00	$541,000.00	100.0%
1997	$531,000.00	$0.00	$79,650.00	15.0%	$0.00	$451,350.00	$531,000.00	100.0%
1998	$568,000.00	$0.00	$85,200.00	15.0%	$0.00	$482,800.00	$568,000.00	100.0%
1999	$611,000.00	$0.00	$139,820.00	22.8%	$0.00	$471,180.00	$611,000.00	100.0%
2000	$613,000.00	$0.00	$250,259.00	40.8%	$0.00	$362,741.00	$613,000.00	100.0%
2001	$682,000.00	$0.00	$102,300.00	15.0%	$0.00	$579,700.00	$682,000.00	100.0%
2002	$680,000.00	$6,000.00	$102,000.00	15.0%	$0.00	$572,000.00	$680,000.00	100.0%
2003	$700,348.00	$3,000.00	$105,052.20	15.0%	$0.00	$592,295.80	$700,348.00	100.0%
2004	$697,936.00	$0.30	$104,700.00	15.0%	$0.00	$593,235.70	$697,936.00	100.0%
2005	$665,615.00	$54,335.00	$99,842.25	15.0%	$0.00	$511,437.75	$665,615.00	100.0%
2006	$625,931.00	$3,000.00	$93,890.00	15.0%	$0.00	$529,041.00	$625,931.00	100.0%
2007	$621,447.00	$62,144.70	$0.00	0.0%	$0.00	$559,302.30	$621,447.00	100.0%
2008	$466,280.23	$74,520.06	$135,017.22	28.9%	$0.00	$256,742.95	$466,280.23	100.0%
2009	$667,720.00	$68,972.00	$100,500.00	15.0%	$0.00	$498,248.00	$667,720.00	100.0%
2010	$666,386.00	$16,345.84	$99,958.00	15.0%	$0.00	$550,082.16	$666,386.00	100.0%
2011	$588,197.00	$60,819.70	$88,234.00	15.0%	$0.00	$439,143.30	$588,197.00	100.0%
2012	$386,355.00	$38,635.50	$57,953.25	15.0%	$0.00	$289,766.25	$386,355.00	100.0%
2013	$354,406.00	$35,440.60	$53,168.10	15.0%	$0.00	$265,797.30	$354,406.00	100.0%
2014	$350,123.00	$35,012.30	$153,871.56	43.9%	$0.00	$161,239.14	$350,123.00	100.0%
2015	$305,810.00	$30,581.00	$150,000.00	49.0%	$0.00	$125,229.00	$305,810.00	100.0%
2016	$329,958.00	$31,004.00	$150,000.00	45.4%	$0.00	$148,954.00	$329,958.00	100.0%
Total	**$12,639,512.23**	**$519,811.00**	**$2,380,615.58**	**18.8%**	**$0.00**	**$9,739,085.65**	**$12,639,512.23**	**100.0%**

OMB Control No: 2506-0117 (exp. 06/30/2018)

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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1994	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1995	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1996	$28,669.31	N/A	$28,669.31	100.0%	$28,669.31	$0.00	$28,669.31	100.0%
1997	$74,704.61	N/A	$74,704.61	100.0%	$74,704.61	$0.00	$74,704.61	100.0%
1998	$30,874.78	N/A	$30,874.78	100.0%	$30,874.78	$0.00	$30,874.78	100.0%
1999	$138,784.81	N/A	$138,784.81	100.0%	$138,784.81	$0.00	$138,784.81	100.0%
2000	$189,259.41	N/A	$189,259.41	100.0%	$189,259.41	$0.00	$189,259.41	100.0%
2001	$244,884.80	N/A	$244,884.80	100.0%	$244,884.80	$0.00	$244,884.80	100.0%
2002	$772,829.84	N/A	$772,829.84	100.0%	$772,829.84	$0.00	$772,829.84	100.0%
2003	$792,402.29	N/A	$792,402.29	100.0%	$792,402.29	$0.00	$792,402.29	100.0%
2004	$606,580.12	N/A	$606,580.12	100.0%	$606,580.12	$0.00	$606,580.12	100.0%
2005	$496,044.39	N/A	$496,044.39	100.0%	$496,044.39	$0.00	$496,044.39	100.0%
2006	$444,771.03	N/A	$444,771.03	100.0%	$444,771.03	$0.00	$444,771.03	100.0%
2007	$173,696.91	N/A	$173,696.91	100.0%	$173,696.91	$0.00	$173,696.91	100.0%
2008	$89,951.72	N/A	$89,951.72	100.0%	$89,951.72	$0.00	$89,951.72	100.0%
2009	$110,596.52	N/A	$110,596.52	100.0%	$110,596.52	$0.00	$110,596.52	100.0%
2010	$103,878.83	N/A	$103,878.83	100.0%	$103,878.83	$0.00	$103,878.83	100.0%
2011	$99,994.68	N/A	$99,994.68	100.0%	$99,994.68	$0.00	$99,994.68	100.0%
2012	$95,288.52	$0.00	$95,288.52	100.0%	$95,288.52	$0.00	$95,288.52	100.0%
2013	$91,177.74	$0.00	$91,177.74	100.0%	$91,177.74	$0.00	$91,177.74	100.0%
2014	$152,345.70	$0.00	$152,345.70	100.0%	$152,345.70	$0.00	$152,345.70	100.0%
2015	$123,770.77	$0.00	$123,770.77	100.0%	$123,770.77	$0.00	$123,770.77	100.0%
2016	$553,179.20	$0.00	$328,079.18	59.3%	$328,079.18	$0.00	$328,079.18	59.3%
2017	$13,676.25	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$5,427,362.23**	**$0.00**	**$5,188,585.96**	**95.6%**	**$5,188,585.96**	**$0.00**	**$5,188,585.96**	**95.6%**

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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2013	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2014	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

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Repayments to Local Account (IU)

Program Year	Total Recipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1994	$500,000.00	$500,000.00	$0.00	$500,000.00	$0.00	$500,000.00	100.0%	$0.00
1995	$487,000.00	$487,000.00	$0.00	$487,000.00	$0.00	$487,000.00	100.0%	$0.00
1996	$541,000.00	$541,000.00	$0.00	$541,000.00	$0.00	$541,000.00	100.0%	$0.00
1997	$531,000.00	$531,000.00	$0.00	$531,000.00	$0.00	$531,000.00	100.0%	$0.00
1998	$568,000.00	$568,000.00	$0.00	$568,000.00	$0.00	$568,000.00	100.0%	$0.00
1999	$611,000.00	$611,000.00	$0.00	$611,000.00	$0.00	$611,000.00	100.0%	$0.00
2000	$613,000.00	$613,000.00	$0.00	$613,000.00	$0.00	$613,000.00	100.0%	$0.00
2001	$682,000.00	$682,000.00	$0.00	$682,000.00	$0.00	$682,000.00	100.0%	$0.00
2002	$680,000.00	$680,000.00	$0.00	$680,000.00	$0.00	$680,000.00	100.0%	$0.00
2003	$700,348.00	$700,348.00	$0.00	$700,348.00	$0.00	$700,348.00	100.0%	$0.00
2004	$697,936.00	$697,936.00	$0.00	$697,936.00	$0.00	$697,936.00	100.0%	$0.00
2005	$665,615.00	$665,615.00	$0.00	$665,615.00	$0.00	$665,615.00	100.0%	$0.00
2006	$625,931.00	$625,931.00	$0.00	$625,931.00	$0.00	$625,931.00	100.0%	$0.00
2007	$621,447.00	$621,447.00	$0.00	$621,447.00	$0.00	$621,447.00	100.0%	$0.00
2008	$466,280.23	$466,280.23	$0.00	$466,280.23	$0.00	$466,280.23	100.0%	$0.00
2009	$667,720.00	$667,720.00	$0.00	$667,720.00	$0.00	$667,720.00	100.0%	$0.00
2010	$666,386.00	$666,386.00	$0.00	$666,386.00	$0.00	$666,386.00	100.0%	$0.00
2011	$588,197.00	$588,197.00	$0.00	$588,197.00	$0.00	$588,197.00	100.0%	$0.00
2012	$386,355.00	$386,355.00	$0.00	$386,355.00	$0.00	$386,355.00	100.0%	$0.00
2013	$354,406.00	$157,832.68	$0.00	$157,832.68	$0.00	$157,832.68	44.5%	$196,573.32
2014	$350,123.00	$187,717.31	$0.00	$187,717.31	$0.00	$187,717.31	53.6%	$162,405.69
2015	$305,810.00	$30,621.00	$0.00	$30,621.00	$0.00	$30,621.00	10.0%	$275,189.00
2016	$329,958.00	$31,004.00	$0.00	$31,004.00	$0.00	$31,004.00	9.3%	$298,954.00
Total	**$12,639,512.23**	**$11,706,390.22**	**$0.00**	**$11,706,390.22**	**$0.00**	**$11,706,390.22**	**92.6%**	**$933,122.01**

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Home Activities Commitments/ Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1994	$500,000.00	$500,000.00	100.0%	$500,000.00	$0.00	$500,000.00	100.0%	$0.00	$500,000.00	100.0%
1995	$487,000.00	$487,000.00	100.0%	$487,000.00	$0.00	$487,000.00	100.0%	$0.00	$487,000.00	100.0%
1996	$541,000.00	$541,000.00	100.0%	$541,000.00	$0.00	$541,000.00	100.0%	$0.00	$541,000.00	100.0%
1997	$531,000.00	$531,000.00	100.0%	$531,000.00	$0.00	$531,000.00	100.0%	$0.00	$531,000.00	100.0%
1998	$568,000.00	$568,000.00	100.0%	$568,000.00	$0.00	$568,000.00	100.0%	$0.00	$568,000.00	100.0%
1999	$611,000.00	$611,000.00	100.0%	$611,000.00	$0.00	$611,000.00	100.0%	$0.00	$611,000.00	100.0%
2000	$613,000.00	$613,000.00	100.0%	$613,000.00	$0.00	$613,000.00	100.0%	$0.00	$613,000.00	100.0%
2001	$682,000.00	$682,000.00	100.0%	$682,000.00	$0.00	$682,000.00	100.0%	$0.00	$682,000.00	100.0%
2002	$674,000.00	$674,000.00	100.0%	$674,000.00	$0.00	$674,000.00	100.0%	$0.00	$674,000.00	100.0%
2003	$697,348.00	$697,348.00	100.0%	$697,348.00	$0.00	$697,348.00	100.0%	$0.00	$697,348.00	100.0%
2004	$697,935.70	$697,935.70	100.0%	$697,935.70	$0.00	$697,935.70	100.0%	$0.00	$697,935.70	100.0%
2005	$611,280.00	$611,280.00	100.0%	$611,280.00	$0.00	$611,280.00	100.0%	$0.00	$611,280.00	100.0%
2006	$622,931.00	$622,931.00	100.0%	$622,931.00	$0.00	$622,931.00	100.0%	$0.00	$622,931.00	100.0%
2007	$559,302.30	$559,302.30	100.0%	$559,302.30	$0.00	$559,302.30	100.0%	$0.00	$559,302.30	100.0%
2008	$391,760.17	$391,760.17	100.0%	$391,760.17	$0.00	$391,760.17	100.0%	$0.00	$391,760.17	100.0%
2009	$598,748.00	$598,748.00	100.0%	$598,748.00	$0.00	$598,748.00	100.0%	$0.00	$598,748.00	100.0%
2010	$650,040.16	$650,040.16	100.0%	$650,040.16	$0.00	$650,040.16	100.0%	$0.00	$650,040.16	100.0%
2011	$527,377.30	$527,377.30	100.0%	$527,377.30	$0.00	$527,377.30	100.0%	$0.00	$527,377.30	100.0%
2012	$347,719.50	$347,719.50	100.0%	$347,719.50	$0.00	$347,719.50	100.0%	$0.00	$347,719.50	100.0%
2013	$318,965.40	$318,965.40	100.0%	$122,392.08	$0.00	$122,392.08	38.3%	$0.00	$122,392.08	38.3%
2014	$315,110.70	$315,110.70	100.0%	$152,705.01	$0.00	$152,705.01	48.4%	$0.00	$152,705.01	48.4%
2015	$275,229.00	$275,229.00	100.0%	$40.00	$0.00	$40.00	0.0%	$0.00	$40.00	0.0%
2016	$298,954.00	$298,954.00	100.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**$12,119,701.23**	**$12,119,701.23**	**100.0%**	**$11,186,579.22**	**$0.00**	**$11,186,579.22**	**92.3%**	**$0.00**	**$11,186,579.22**	**92.3%**

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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$54,335.00	$54,335.00	100.0%	$0.00	$54,335.00	100.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$62,144.70	$62,144.70	100.0%	$0.00	$62,144.70	100.0%	$0.00
2008	$68,520.06	$68,520.06	100.0%	$0.00	$68,520.06	100.0%	$0.00
2009	$66,972.00	$66,972.00	100.0%	$0.00	$66,972.00	100.0%	$0.00
2010	$14,345.84	$14,345.84	100.0%	$0.00	$14,345.84	100.0%	$0.00
2011	$58,819.70	$58,819.70	100.0%	$0.00	$58,819.70	100.0%	$0.00
2012	$38,635.50	$38,635.50	100.0%	$0.00	$38,635.50	100.0%	$0.00
2013	$35,440.60	$35,440.60	100.0%	$0.00	$35,440.60	100.0%	$0.00
2014	$35,012.30	$35,012.30	100.0%	$0.00	$35,012.30	100.0%	$0.00
2015	$30,581.00	$30,581.00	100.0%	$0.00	$30,581.00	100.0%	$0.00
2016	$31,004.00	$31,004.00	100.0%	$0.00	$31,004.00	100.0%	$0.00
Total	**$495,810.70**	**$495,810.70**	**100.0%**	**$0.00**	**$495,810.70**	**100.0%**	**$0.00**

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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$6,000.00	$6,000.00	100.0%	$0.00	$6,000.00	100.0%	$0.00
2003	$3,000.00	$3,000.00	100.0%	$0.00	$3,000.00	100.0%	$0.00
2004	$0.30	$0.30	100.0%	$0.00	$0.30	100.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$3,000.00	$3,000.00	100.0%	$0.00	$3,000.00	100.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$6,000.00	$6,000.00	100.0%	$0.00	$6,000.00	100.0%	$0.00
2009	$2,000.00	$2,000.00	100.0%	$0.00	$2,000.00	100.0%	$0.00
2010	$2,000.00	$2,000.00	100.0%	$0.00	$2,000.00	100.0%	$0.00
2011	$2,000.00	$2,000.00	100.0%	$0.00	$2,000.00	100.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$24,000.30**	**$24,000.30**	**100.0%**	**$0.00**	**$24,000.30**	**100.0%**	**$0.00**

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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1994	$75,000.00	$75,000.00	$0.00	$75,000.00	$0.00	$75,000.00	100.0%	$0.00	$75,000.00	100.0%	$0.00
1995	$73,050.00	$73,050.00	$0.00	$73,050.00	$0.00	$73,050.00	100.0%	$0.00	$73,050.00	100.0%	$0.00
1996	$81,150.00	$81,150.00	$0.00	$81,150.00	$0.00	$81,150.00	100.0%	$0.00	$81,150.00	100.0%	$0.00
1997	$79,650.00	$79,650.00	$0.00	$79,650.00	$0.00	$79,650.00	100.0%	$0.00	$79,650.00	100.0%	$0.00
1998	$85,200.00	$85,200.00	$0.00	$85,200.00	$0.00	$85,200.00	100.0%	$0.00	$85,200.00	100.0%	$0.00
1999	$91,650.00	$139,820.00	$0.00	$139,820.00	$0.00	$139,820.00	100.0%	$0.00	$139,820.00	100.0%	$0.00
2000	$91,950.00	$250,259.00	$0.00	$250,259.00	$0.00	$250,259.00	100.0%	$0.00	$250,259.00	100.0%	$0.00
2001	$102,300.00	$102,300.00	$0.00	$102,300.00	$0.00	$102,300.00	100.0%	$0.00	$102,300.00	100.0%	$0.00
2002	$102,000.00	$102,000.00	$0.00	$102,000.00	$0.00	$102,000.00	100.0%	$0.00	$102,000.00	100.0%	$0.00
2003	$105,052.20	$105,052.20	$0.00	$105,052.20	$0.00	$105,052.20	100.0%	$0.00	$105,052.20	100.0%	$0.00
2004	$104,690.40	$104,700.00	$0.00	$104,700.00	$0.00	$104,700.00	100.0%	$0.00	$104,700.00	100.0%	$0.00
2005	$99,842.25	$99,842.25	$0.00	$99,842.25	$0.00	$99,842.25	100.0%	$0.00	$99,842.25	100.0%	$0.00
2006	$93,889.65	$93,890.00	$0.00	$93,890.00	$0.00	$93,890.00	100.0%	$0.00	$93,890.00	100.0%	$0.00
2007	$93,217.05	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$90,194.55	$135,017.22	$0.00	$135,017.22	$0.00	$135,017.22	100.0%	$0.00	$135,017.22	100.0%	$0.00
2009	$100,458.00	$100,500.00	$0.00	$100,500.00	$0.00	$100,500.00	100.0%	$0.00	$100,500.00	100.0%	$0.00
2010	$99,957.90	$99,958.00	$0.00	$99,958.00	$0.00	$99,958.00	100.0%	$0.00	$99,958.00	100.0%	$0.00
2011	$88,229.55	$88,234.00	$0.00	$88,234.00	$0.00	$88,234.00	100.0%	$0.00	$88,234.00	100.0%	$0.00
2012	$57,953.25	$57,953.25	$0.00	$57,953.25	$0.00	$57,953.25	100.0%	$0.00	$57,953.25	100.0%	$0.00
2013	$53,160.90	$53,168.10	$0.00	$53,168.10	$0.00	$53,168.10	100.0%	$0.00	$53,168.10	100.0%	$0.00
2014	$52,518.45	$153,871.56	$0.00	$153,871.56	$0.00	$153,871.56	100.0%	$0.00	$152,705.01	99.2%	$1,166.55
2015	$45,871.50	$150,000.00	$0.00	$150,000.00	$0.00	$150,000.00	100.0%	$0.00	$0.00	0.0%	$150,000.00
2016	$49,493.70	$150,000.00	$0.00	$150,000.00	$0.00	$150,000.00	100.0%	$0.00	$0.00	0.0%	$150,000.00
Total	**$1,916,479.35**	**$2,380,615.58**	**$0.00**	**$2,380,615.58**	**$0.00**	**$2,380,615.58**	**100.0%**	**$0.00**	**$2,079,449.03**	**87.3%**	**$301,166.55**

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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1994	$500,000.00	$0.00	$500,000.00	$500,000.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00
1995	$487,000.00	$0.00	$487,000.00	$487,000.00	$0.00	$487,000.00	$0.00	$487,000.00	$0.00
1996	$541,000.00	$28,669.31	$569,669.31	$569,669.31	$0.00	$569,669.31	$0.00	$569,669.31	$0.00
1997	$531,000.00	$74,704.61	$605,704.61	$605,704.61	$0.00	$605,704.61	$0.00	$605,704.61	$0.00
1998	$568,000.00	$30,874.78	$598,874.78	$598,874.78	$0.00	$598,874.78	$0.00	$598,874.78	$0.00
1999	$611,000.00	$138,784.81	$749,784.81	$749,784.81	$0.00	$749,784.81	$0.00	$749,784.81	$0.00
2000	$613,000.00	$189,259.41	$802,259.41	$802,259.41	$0.00	$802,259.41	$0.00	$802,259.41	$0.00
2001	$682,000.00	$244,884.80	$926,884.80	$926,884.80	$0.00	$926,884.80	$0.00	$926,884.80	$0.00
2002	$680,000.00	$772,829.84	$1,446,829.84	$1,446,829.84	$6,000.00	$1,452,829.84	$0.00	$1,452,829.84	$0.00
2003	$700,348.00	$792,402.29	$1,489,750.29	$1,489,750.29	$3,000.00	$1,492,750.29	$0.00	$1,492,750.29	$0.00
2004	$697,936.00	$606,580.12	$1,304,515.82	$1,304,515.82	$0.30	$1,304,516.12	$0.00	$1,304,516.12	$0.00
2005	$665,615.00	$496,044.39	$1,107,324.39	$1,107,324.39	$54,335.00	$1,161,659.39	$0.00	$1,161,659.39	$0.00
2006	$625,931.00	$444,771.03	$1,067,702.03	$1,067,702.03	$3,000.00	$1,070,702.03	$0.00	$1,070,702.03	$0.00
2007	$621,447.00	$173,696.91	$732,999.21	$732,999.21	$62,144.70	$795,143.91	$0.00	$795,143.91	$0.00
2008	$466,280.23	$89,951.72	$481,711.89	$481,711.89	$74,520.06	$556,231.95	$0.00	$556,231.95	$0.00
2009	$667,720.00	$110,596.52	$709,344.52	$709,344.52	$68,972.00	$778,316.52	$0.00	$778,316.52	$0.00
2010	$666,386.00	$103,878.83	$753,918.99	$753,918.99	$16,345.84	$770,264.83	$0.00	$770,264.83	$0.00
2011	$588,197.00	$99,994.68	$627,371.98	$627,371.98	$60,819.70	$688,191.68	$0.00	$688,191.68	$0.00
2012	$386,355.00	$95,288.52	$443,008.02	$443,008.02	$38,635.50	$481,643.52	$0.00	$481,643.52	$0.00
2013	$354,406.00	$91,177.74	$410,143.14	$213,569.82	$35,440.60	$249,010.42	$0.00	$249,010.42	$196,573.32
2014	$350,123.00	$152,345.70	$467,456.40	$305,050.71	$35,012.30	$340,063.01	$0.00	$340,063.01	$162,405.69
2015	$305,810.00	$123,770.77	$398,999.77	$123,810.77	$30,581.00	$154,391.77	$0.00	$154,391.77	$275,189.00
2016	$329,958.00	$553,179.20	$627,033.18	$328,079.18	$31,004.00	$359,083.18	$0.00	$359,083.18	$524,054.02
2017	$0.00	$13,676.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,676.25
Total	**$12,639,512.23**	**$5,427,362.23**	**$17,308,287.19**	**$16,375,165.18**	**$519,811.00**	**$16,894,976.18**	**$0.00**	**$16,894,976.18**	**$1,171,898.28**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
MERCED

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IDIS - PR27

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1994	$500,000.00	$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1995	$487,000.00	$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1996	$541,000.00	$28,669.31	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1997	$531,000.00	$74,704.61	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	$568,000.00	$30,874.78	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1999	$611,000.00	$138,784.81	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2000	$613,000.00	$189,259.41	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2001	$682,000.00	$244,884.80	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2002	$680,000.00	$772,829.84	99.5%	99.5%	0.8%	100.0%	0.0%	100.0%	0.0%
2003	$700,348.00	$792,402.29	99.7%	99.7%	0.4%	100.0%	0.0%	100.0%	0.0%
2004	$697,936.00	$606,580.12	99.9%	99.9%	0.0%	100.0%	0.0%	100.0%	0.0%
2005	$665,615.00	$496,044.39	95.3%	95.3%	8.1%	99.9%	0.0%	99.9%	0.0%
2006	$625,931.00	$444,771.03	99.7%	99.7%	0.4%	100.0%	0.0%	100.0%	0.0%
2007	$621,447.00	$173,696.91	92.1%	92.1%	9.9%	99.9%	0.0%	99.9%	0.0%
2008	$466,280.23	$89,951.72	86.6%	86.6%	15.9%	100.0%	0.0%	100.0%	0.0%
2009	$667,720.00	$110,596.52	91.1%	91.1%	10.3%	100.0%	0.0%	100.0%	0.0%
2010	$666,386.00	$103,878.83	97.8%	97.8%	2.4%	100.0%	0.0%	100.0%	0.0%
2011	$588,197.00	$99,994.68	91.1%	91.1%	10.3%	100.0%	0.0%	100.0%	0.0%
2012	$386,355.00	$95,288.52	91.9%	91.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	$354,406.00	$91,177.74	92.0%	47.9%	9.9%	55.8%	0.0%	55.8%	44.1%
2014	$350,123.00	$152,345.70	93.0%	60.7%	10.0%	67.6%	0.0%	67.6%	32.3%
2015	$305,810.00	$123,770.77	92.8%	28.8%	10.0%	35.9%	0.0%	35.9%	64.0%
2016	$329,958.00	$553,179.20	71.0%	37.1%	9.3%	40.6%	0.0%	40.6%	59.3%
2017	$0.00	$13,676.25	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	**$12,639,512.23**	**$5,427,362.23**	**95.8%**	**90.6%**	**4.1%**	**93.5%**	**0.0%**	**93.5%**	**6.4%**

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PR 33 – HOME Matching Liability Report

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

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MERCED, CA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	0.0%	$604,473.89	$0.00	$0.00
1999	0.0%	$638,068.66	$0.00	$0.00
2000	0.0%	$324,733.86	$0.00	$0.00
2001	0.0%	$521,890.85	$0.00	$0.00
2002	0.0%	$227,947.13	$0.00	$0.00
2003	0.0%	$767,263.61	$0.00	$0.00
2004	0.0%	$669,846.25	$0.00	$0.00
2005	0.0%	$876,825.72	$0.00	$0.00
2006	0.0%	$851,628.39	$0.00	$0.00
2007	0.0%	$995,478.80	$0.00	$0.00
2008	0.0%	$561,904.22	$0.00	$0.00
2009	0.0%	$520,713.92	$0.00	$0.00
2010	0.0%	$72,617.51	$0.00	$0.00
2011	0.0%	$372,833.27	$0.00	$0.00
2012	0.0%	$391,761.04	$0.00	$0.00
2013	0.0%	$1,312,255.46	$0.00	$0.00
2014	0.0%	$89,555.84	$0.00	$0.00

OMB Control No: 2506-0117 (exp. 06/30/2018)

2015	0.0%	$237,789.74	$0.00	$0.00
2016	0.0%	$100,644.87	$0.00	$0.00

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PR 51 – Selected CDBG Accomplishments Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
MERCED, CA
PR 51- Selected CDBG Accomplishment Report
Program Year Between 07-01-2016 and 06-30-2017

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HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	6
14B	Rehab; Multi-Unit Residential	2
14G	Acquisition for Rehabilitation	3
	Total Number of Households Assisted:	11

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
03T	Operating Costs of Homeless/AIDS Patients Programs	733
05A	Senior Services	239
05G	Battered and Abused Spouses	12
05Q	Subsistence Payment	37
05T	Security Deposits	5
	Total Number of Persons Benefitting:	1,026

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03J	Water/Sewer Improvements	8,030
03L	Sidewalks	10,140
	Total Number of Persons Benefitting:	18,170

OMB Control No: 2506-0117 (exp. 06/30/2018)

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PR 79 – CDBG Owner Occupied Rehabilitation Activities Completed

IDIS - PR79

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Rehabilitation Report
MERCED, CA

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CDBG Owner/Occupied Housing Rehabilitation Activities Completed During Fiscal Year 2016

Total Matrix Code	Total Expenditures	Total Units Assisted	Average Cost
14A	$167,925.87	8	$20,990.73
14B	$0.00	0	$0.00
14C	$0.00	0	$0.00
14D	$0.00	0	$0.00
14F	$0.00	0	$0.00
14G	$0.00	0	$0.00
14H	$0.00	0	$0.00
14I	$0.00	0	$0.00
16A	$0.00	0	$0.00
Totals	$167,925.87	8	$20,990.73

Excluding security devices, smoke detectors, emergency repairs, painting and tool lending

Matrix Code	Total Expenditures	Total Units Assisted	Average Cost
14A	$167,925.87	8	$20,990.73
14B	$0.00	0	$0.00
14C	$0.00	0	$0.00
14D	$0.00	0	$0.00
14F	$0.00	0	$0.00
14G	$0.00	0	$0.00
14H	$0.00	0	$0.00
14I	$0.00	0	$0.00
16A	$0.00	0	$0.00
Totals	$167,925.87	8	$20,990.73

* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.

IDIS - PR79

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Rehabilitation Report
MERCED, CA
CDBG Rental Housing Rehabilitation Activities Completed During Fiscal Year 2016

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Total

Matrix Code	Total Expenditures	Total Units Assisted	Average Cost
14A	$0.00	0	$0.00
14B	$0.00	0	$0.00
14C	$0.00	0	$0.00
14D	$0.00	0	$0.00
14F	$0.00	0	$0.00
14G	$351,000.00	3	$117,000.00
14H	$0.00	0	$0.00
14I	$0.00	0	$0.00
16A	$0.00	0	$0.00
Totals	$351,000.00	3	$117,000.00

Excluding security devices, smoke detectors, emergency repairs, painting and tool lending

Matrix Code	Total Expenditures	Total Units Assisted	Average Cost
14A	$0.00	0	$0.00
14B	$0.00	0	$0.00
14C	$0.00	0	$0.00
14D	$0.00	0	$0.00
14F	$0.00	0	$0.00
14G	$351,000.00	3	$117,000.00
14H	$0.00	0	$0.00
14I	$0.00	0	$0.00
16A	$0.00	0	$0.00
Totals	$351,000.00	3	$117,000.00

* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.

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CAPER - Proof of Publication

MERCED SUN-STAR | ENTERPRISE | CHOWCHILLA NEWS | Chronicle | Atwater Signal | Vida

AFFIDAVIT OF PUBLICATION

Account #	Ad Number	Identification	PO	Cols	Lines
336678	0003231428	CAPER - EARING 9/7 MARK HAMILTON	APER HEARING 9/7 MARK HAMI	2	43

Attention:

CITY OF MERCED HOUSING DIVISION
678 W. 18TH ST.
MERCED, CA 95340

PUBLIC NOTICE FOR HOUSING AND URBAN DEVELOPMENT
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT (CAPER)

A Hearing will be held before the Merced City Council at 6:00 P.M. on Monday, September 18, 2017, to review the Consolidated Annual Performance and Evaluation Report (CAPER) for the Fiscal Year 2016/17. At that meeting, input will be taken from the public regarding the CAPER and the revised expenditure recommendations for Community Development Block Grant (CDBG) funds.

The CAPER document summarizes how the City spent Federal funds on affordable housing and community service projects, and programs to benefit low and moderate income residents. Please feel free to pick up a copy at the City of Merced Housing Program, third floor, Merced Civic Center, 678 W. 18th Street. Spanish and Hmong access to the document is available upon request.

The City of Merced's HUD Consolidated Annual Performance and Evaluation Report (CAPER) is for the period of July 1, 2016 through June 30, 2017. A draft version of this document will be available from September 1, 2017 to September 18, 2017 for review and comment. For additional information, please contact the City of Merced Housing Program at (209) 385-6863 or e-mail (amishkin@cityofmerced.org).

The City of Merced is seeking input from citizens regarding whether the City was able to achieve the Housing Goals and Outcomes identified in the 2016 HUD Annual Action Plan for the Fiscal Year 2016/17. A public meeting will be held on September 7, 2017.
The neighborhood meeting is scheduled at location shown below.

DATE	TIME
Thursday, September 7, 2017	4:00 P.M.

LOCATION
Engineering/Housing Conference Room, 2nd Floor
Merced City Hall,
678 West 18th Street

For special accommodations (i.e. translators) and more information, please call the City's Housing Program at (209) 385-6863.
MER-3231428 8/14

Declaration of Publication
2015.5 C.C.P.

STATE OF CALIFORNIA)
) **ss.**
County of Merced)

I am a citizen of the United States. I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Merced Sun-Star, a newspaper of general circulation, printed and published in the city of Merced, County of Merced, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Merced, State of California, under the date of July 14, 1964 Case Number 33224 that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

August 16, 2017

I certify (or declare) under penalty of perjury that the foregoing is true and correct and that this declaration was executed at Merced, California on:

Date: 16th. day of August, 2017

Signature

Proof of Publication - Merced Sun-Star, PO Box 739, Merced, CA 95341 - Telephone (209)722-1511 Adjudged a newspaper of general circulation by court decree No. 33224 dated July 14, 1964

DRAFT

PROOF OF PUBLICATION
(2015.5 C.C.P)
Proof of Publication of

STATE OF CALIFORNIA)
)ss.
)
COUNTY OF MERCED

I am a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the printer foreman or principal clerk of The Merced County Times, a newspaper of general circulation, printed and published in the City of Merced, County of Merced, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Merced, State of California, under the date of December 14, 1999, Case Number 143600; that the notice, of which the annexed is a printed copy has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

Legal # 3161

PUBLIC HEARING NOTICE

Publish Date : 08-17-2017

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Date: AUGUST 17, 2017

This space is for the County Clerk's Filing Stamp

Copy of notice here

PUBLIC NOTICE FOR HOUSING AND URBAN DEVELOPMENT - CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

A Hearing will be held before the Merced City Council at 6:00 P.M. on Monday, September 18, 2017 to review the Consolidated Annual Performance and Evaluation Report (CAPER) for the Fiscal Year 2016/17. At that meeting, input will be taken from the public regarding the CAPER and the revised 5-year future recommendations for Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds.

The CAPER document summarizes how the City spent Federal funds on affordable housing and community service projects and programs to benefit low and moderate income residents. Please feel free to pick up a copy at the City of Merced Housing Program, third floor Merced Civic Center, 678 W. 18th Street. Spanish and Hmong access to the document is available upon request.

The City of Merced's HUD Consolidated Annual Performance and Evaluation Report (CAPER) is for the period of July 1, 2016 through June 30, 2017. A draft version of this document will be available from September 1, 2017 to September 18, 2017 for review and comment. For additional information or special accommodations (i.e. translators) and more information, please contact the City of Merced Housing Program at (209) 385-6862 or e-mail hamilton@cityofmerced.org.

The City of Merced is seeking input from citizens regarding whether the City was able to achieve the Housing Goals and Outcomes identified in the 2016 HUD Annual Action Plan for the Fiscal Year 2016/17.

Publish date: 08-17-2017.

MERCED

Proof of Publication - Merced County Times, 2221 K St., Merced, California, 95341 Telephone 383-0433
Adjudged a newspaper of general circulation by court decree No. 143600.