Community Input for HUD Annual Action Plan

SUGGESTED NEEDS FOR 2018-19 FISCAL YEAR



Community Development Block Grant

- Community Development Block Grant
- Federal Funds Granted to the City
- 70% Must Benefit Low Income
- Merced is a HUD
 Entitlement Community

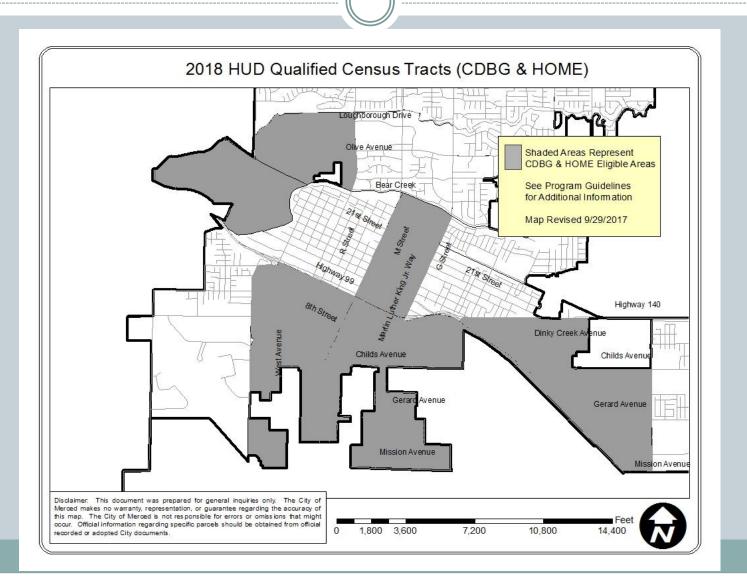
- Community Projects
- Housing Developments
- City Infrastructure
- Economic Development
- Public Service Projects
- Monitoring Past Projects

HOME Investment Partnership Program

- HOME Investment Partnerships Program
- Also from HUD
- Annual Allocation awarded to Merced
- Fair Housing Services

- Housing Related-Activities to benefit low income
- Homeowner Rehabilitation Projects
- Permanent Supportive Housing
- Supports Community
 Residential Development

Eligible Census Tracts



What Can We Do In Eligible Census Tracts?

- Street Improvements
- Park Improvements
- ADA Sidewalk & Ramp Improvements
- Acquisition of Property for Permanent Supportive Housing

- Multi-Family Residential Developments
- Mix-Use Development Projects
- Homeowner Rehabilitation
- Community Programs

2017/18 Local Grants

Merced Rescue Mission

Healthy House

Habitat for Humanity

Sierra Saving Grace

United Way

Valley Crisis Center

Rapid Re-housing

Warming Center

Permanent Supportive Housing

Continuum of Care

Rapid Re-housing

Public Infrastucture

Some of Housings Past Successes - Since 2011

- Partnered with the Following:
 - Sierra Saving Grace 2 Units
 -Permanent Support Housing
 - Valley Crisis Center 2 Units
 -Victims of Domestic Violence

- Rescue Mission 1 Unit
 - -Formerly Homeless Individuals
- Habitat for Humanity
 - -Homeowner Rehabilitation
- Fund an average of 10-12 non-profit organizations per year.
 - o Public Service Activities: 7-8 Per Year (Avg. award: \$10,000)
 - O Development Projects: 1-2 Per Year (Avg. Award: \$180,000)

Some of Housings Past Successes - Since 2011

- Rehabilitation of Apartments
 - o 1113 W. 2nd Street 7 Units
- Construction of New Units:
 - o 2668 N. Hwy 59 4 Units
 - Woodbridge Apts − 75 Units



1820 I Street – 2 Units Gateway Terrace – 66 Units

- First Time Home Buyer Loans: 57 = \$1,252,685
- Homeowner Properties Rehabilitated: 30 = \$705,384

Photos of our Successes

Woodbridge Apts





Gateway Terrace Apartments





Infrastructure Projects



Water Main Replacement 7th & T Street





ADA Ramps - 20 Ramps Replaced S & T Streets







Stephen Leonard Park Improvements















New Const. – 2668 N. Hwy 59

Developer: CVCAH

Total Units: 4

Total Costs Expended: \$224,500

Purchased as a foreclosure





Sub-Recipient Programs

Merced Arts Center - Disabled Adults



Project Sentinel - Fair Housing



Merced Lao Family - Youth Program



COVE - Youth with Visual Disabilities



Homeowner Rehabilitation – H4H











Yearly Fiscal Investment

Actual Reported Expenditures Invested in our Community:

Fiscal Year 2012/13 = \$5,239,044

Fiscal Year 2013/14 = \$2,840,488

Fiscal Year 2014/15 = \$1,485,066

Fiscal Year 2015/16 = \$2,938,527

Fiscal Year 2016/17 = \$2,097,632

Federal Grants Received: CDBG, HOME, NSP3, DOE, HPRP

State Grants Received: CalHome6, CalHome12, State HOME, HRPP, BEGIN

2018 HUD Annual Action Plan Process

Community Workshop #2: 6pm Tuesday, January 9, 2018 Merced Senior Center - 755 W. 15th Street

Community Workshop #3: 3pm Thursday, February 1, 2018 Sam Pipes Room – 678 W. 18th Street

Application Deadline: 5pm, Friday February 9, 2018

Public Hearing for 2018/19 HUD AAP: April 16, 2018 – Council Chambers – 678 W. 18th Street Any Questions?

Thank you!