

**2018/2019 PROPOSED ENGINEER'S REPORT AND BUDGET
NORTHWOOD VILLAGE NO. 1 LANDSCAPE
MAINTENANCE DISTRICT
BUDGET ACCOUNT NO. 104**

ITEM	AMOUNT
MATERIALS, SUPPLIES & SERVICES	\$13,298
REPLACEMENT EXPENSE	\$0.00
TOTAL BUDGET	\$13,298
LESS CITY CONTRIBUTION	\$0.00
PRIOR YEAR ADJUSTMENT (Reserves)	\$0.00
DISTRICT ASSESSMENT	\$13,298
TOTAL ASSESSABLE UNITS	168
ASSESSMENT PER UNIT	\$79.15

**2018/2019 PROPOSED ENGINEER'S REPORT AND BUDGET
EAST COLLEGE HOMES STORM DRAINAGE
MAINTENANCE DISTRICT
BUDGET ACCOUNT NO. 107**

ITEM	AMOUNT
PERSONNEL SERVICES	\$0.00
MATERIALS, SUPPLIES & SERVICES	\$9,790
REPLACEMENT EXPENSE	\$0
TOTAL BUDGET	\$9,790
LESS CITY CONTRIBUTION	\$0
PRIOR YEAR ADJUSTMENT (Reserves)	\$0
DISTRICT ASSESSMENT	\$9,790
TOTAL ASSESSABLE UNITS	\$118
ASSESSMENT PER UNIT	\$82.97

**2018/2019 PROPOSED ENGINEER'S REPORT AND BUDGET
MOSS LANDING STORM DRAINAGE
MAINTENANCE DISTRICT
BUDGET ACCOUNT NO. 111**

ITEM	AMOUNT		
PERSONNEL SERVICES	\$0.00		
MATERIALS, SUPPLIES & SERVICES	\$8,047.48		
REPLACEMENT EXPENSE	\$0.00		
TOTAL BUDGET	\$8,047.48		
LESS CITY CONTRIBUTION	\$0.00		
PRIOR YEAR ADJUSTMENT (Reserves)	\$0.00		
DISTRICT ASSESSMENT	\$8,047.48		
NON-RESIDENTIAL ACREAGE	9.90 =	30.84%	
RESIDENTIAL ACREAGE	22.20 =	69.16%	
TOTAL ASSESSABLE ACREAGE	32.10 =	100%	
ASSESSMENT TO NON-RESIDENTIAL AREA	\$2,481.93		
ASSESSMENT PER ACREAGE	250.70		
ASSESSMENT TO RESIDENTIAL ACRES	\$5,565.55		
TOTAL ASSESSABLE RESIDENTIAL UNITS	131		
ASSESSMENT PER RESIDENTIAL UNIT	\$42.49		

**2018/2019 PROPOSED ENGINEER'S REPORT AND BUDGET
RIDGEVIEW MEADOWS
MAINTENANCE DISTRICT
BUDGET FUND NO. 121**

ITEM	AMOUNT
MATERIALS, SUPPLIES & SERVICES	\$22,947.26
REPLACEMENT EXPENSE	\$0.00
TOTAL BUDGET	\$22,947.26
LESS CITY CONTRIBUTION	\$0.00
PRIOR YEAR ADJUSTMENT (Reserves)	\$0.00
DISTRICT ASSESSMENT	\$22,947.26
TOTAL ASSESSABLE UNITS	353
ASSESSMENT PER UNIT	\$65.01