

Council Priorities

FY 2017/18

3rd Quarter Update – May 21, 2018

Future Growth Opportunity

- Increase Job Growth Capacity
 - Update Economic Development Action Plan – Fall 2018
 - Evaluate industrial park locations – Site 7 outreach completed, report presented May 7th
- Airport Industrial Park
 - Hired Airport Manager – Martin Pehl
 - Engage with consultant to market property surrounding Airport
- High Speed Rail/ACE
 - Develop an Opportunity Plan for the proposed Downtown Station site – Spring 2018
- South Merced Grocery Store
 - Proposal pulled, pursuing independent operators
- Update Impact Fees
 - 5-year required update – Summer 2018

City Administration – Ongoing

- Succession Planning
- Economic Development
- Development Projects
- Code Enforcement/Sub-Standard Properties
- Downtown Projects
- Youth and recreation program enhancements
- Fireworks Task Force
- Redevelopment Agency (RDA) negotiations
- Financial Policy review
- Legislative Advocacy

City Administration – Current Projects

- Public Facilities Projects – Fall 2018
- Cannabis Implementation – Spring 2018
- Art Commission – Summer 2018
- Classification Study – Spring 2018
- Compensation Study – Fall 2018
- Disaster Council/EOC Training – On-going
- Labor Negotiations – Summer 2018
- Technology/Hardware Refresh
 - Enterprise Resource Planning (ERP) System Assessment & Implementation Plan
 - Needs Assessment Vendor awarded, kick-off May 2018
 - Desktop computer replacement – Regulatory compliance by 2020

Intergovernmental Partnerships – Ongoing

- UC Merced 2020 Plan
 - Parking Agreement – June 2018 for retro authority
 - Fire Services Discussions
- Merced College
 - Workforce Development
 - Public Safety Training/Academy
- Merced County
 - Permanent Supportive Housing
 - Regional Fast Water Rescue Team
 - Workforce Investment – temporary workers
 - IRWM - Black Rascal Detention Basin
- MID Collaboration on Groundwater Management
 - Merced Irrigation-Urban GSA (MIUGSA)
 - Merced Area Groundwater Pool Interests (MAGPI)/Groundwater Sustainability Plan (GSP) development
- San Joaquin Valley Rail Working Group
- MCAG
 - Pavement Management System – Summer 2018

Infrastructure Planning

- Sewer Master Plan

- EIR Completion – Spring 2019
- Assessment District formation – Spring 2019

- Local Roads – Summer 2018

- Complete Pavement Management System to evaluate needs of City roads and sidewalks
- Complete Alternative Transportation Plan to identify projects within the City
- Utilize to allocate Measure V, SB 1, RTP funding

- Speed Zone Study – Spring 2018

- Utility Rate Study – Spring/Summer 2018

- Water Rate Study – in progress
- Refuse Rate Study – Summer 2018

Future Planning

- CalPERS Discount Rate
 - Financial Advisory Services selected March 2018
 - Trust 115 to be evaluated in July
- Measure C Transition – ongoing
- Employee Recruitment & Retention – ongoing
- Fire Standards of Cover
 - Study completed – April 2018
 - Strategic Plan – Summer/Fall 2018
- Enterprise Resource Planning (ERP) System & Hardware Upgrades – Continued Funding
- On-going Operational Sustainability
 - Technology replacement program
 - Fleet replacement program
 - Facility maintenance
- Sign Ordinance Update – Spring 2019

Council Priorities

- Police Station/Fire Station/Public Works Yard/Park Restrooms
- Youth/Recreation Programs
- Quiet Zones/Railroad Safety
- Economic Development
- Campus Parkway
- Parks Maintenance
- Code Enforcement/Garbage/Blight
- Measure C Transition
- Employee Compensation
- Additional Police/Dispatch/Code Enforcement
- Homelessness/Pan Handling
- Local Roads/Sidewalks/Traffic
- Downtown Projects
- Public Art
- Housing Projects
- Welcome Signs