

Fiscal Year 2018/19
HUD Annual Plan Review of Submitted Activities

	Submitted on time?	Organization	Activity	Total Cost of Project	Requested Amount	Recommended Funding Amount	Project Category	HUD Eligible Activity	Type of Agency	CDBG Eligible Criteria	Consolidated Plan Goal	HUD Eligible
1	Yes	County of Merced	Continuum of Care	\$78,000.00 (unsecured \$40,000.)	\$ 38,000.00	\$ 38,000	Administrative-Homeless/ AIDS Services	21A-State Planning	501(c)(3)	Administrative Expense	Suitable Living Environment-Administrative	Yes
		Total Amount requested for Administrative Projects		\$ 118,000.00	\$ 38,000.00	\$ 38,000.00						
2	Yes	Habitat for Humanity, Stanislaus County*	Refurbishing an Existing Home	\$ 300,000.00	\$ 200,000.00	\$ 250,000.00	14A/ 14H	Yes	501(c)(3)	Housing	Housing Rehab/ Housing Affordability	Yes
3	Yes	Sierra Saving Grace Homeless Project*	Acquisition of a property to provide permanent supportive housing to homeless individuals	\$ 230,000.00	\$ 225,000.00	\$ 465,000.00	03C	Yes	501(c)(3)	Area Benefit/ Limited Clientele/ Housing	Homeless Services	Yes
4	Yes	Merced County Rescue Mission*	Purchase a house or duplex to provide permanent supportive housing for homeless families.	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	14G	Yes	501(c)(3)/ Faith Based	Limited Clientele/ Housing	Homeless Services	Yes
5	Yes	Central Valley Coalition for Affordable Housing	Rehabilitation / Construction of CHDO Eligible Property	\$ 300,000.00	\$ 300,000.00	\$ 410,000.00	03C	Yes, Eligible for CDBG & HOME Funds	501(c)(3)	Area Benefit/ Limited Clientele	Housing	Yes
6	Yes	Alliance for Community Transformations - Valley Crisis Center*	Improve the Merced shelter by making it ADA compliant, as well as improve the capacity to shelter disabled and fragile clients.	\$ 20,000.00	\$ 20,000.00	\$ 40,000.00	03C	Yes	501(c)(3)	Area Benefit/ Limited Clientele	Improvement of the Quality and Quantity of Public Services	Yes
		Total Amount requested for Development Projects		\$ 1,100,000.00	\$ 995,000.00	\$ 1,415,000.00						

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7	Yes	Merced Rescue Mission*	Providing housing deposits to help low income households with down payment assistance.	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	05T	Yes	501(c)(3)/ Faith Based	Limited Clientell	Sustainability/ Decent Housing	Yes
8	Yes	Merced Rescue Mission*	Warming Center to serve homeless individuals during cold and rainy weather months.	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	03T	Yes	501(c)(3)/ Faith Based	Limited Clientell	Suitable Living Environment- Availability/ Accessibility	Yes
9	Yes	Healthy House Within a MATCH Coalition*	Senior Rental Assistance and Advocacy Project	\$ 27,900.00	\$ 20,000.00	\$ 20,000.00	05A	Yes	501(c)(3)	Area Benefit/ Limited Clientele	Improvement of the Quality and Quantity of Public Services/ Homeless Services	Yes
10	Yes	Sierra Saving Grace Homeless Project*	One time Emergency Assistance will be provided to individuals at risk of becoming homeless.	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	05Q	Reviewing with HUD	501(c)(3)	Area Benefit/ Limited Clientele	Homeless Services	Yes
11	Yes	Kiwanis Club of Greater Merced Foundation*	Kiddie Bootcamp is a fitness program targeting children under 10 years old.	\$ 8,000.00	\$ 7,000.00	\$ 7,000.00	05L	Reviewing with HUD	501(c)(3)	Area Benefit	Improvement of the Quality and Quantity of Public Services	Yes
12	Yes	Distinguished Outreach Services	After school program providing tutoring, youth leadership skills, and civic engagement training.	\$ 13,400.00	\$ 13,400.00	\$ 13,400.00	05D	Reviewing with HUD	Faith Based	Area Benefit (Not Specified on Application)	Improvement of the Quality and Quantity of Public Services	Yes
13	Yes	Project Sentinel Fair Housing*	Fair housing services of civil rights enforcement and community outreach and education.	\$ 35,000.00	\$ 30,000.00	\$ 30,000.00	05J	Yes	501(c)(3)	Limited Clientele	Administrative Services	Yes
14	Yes	Restore Merced	Neighborhood Clean-Up	\$ 150,000.00	\$ 60,000.00	\$ 60,000.00	05V	Reviewing with HUD	501(c)(3)	Area Benefit	Improvement of the Quality and Quantity of Public Services	Yes
15	Yes	Boys & Girls Clubs of Merced County*	More Mermbers More Often- Formula for Impact initiative, which will reach 120 youth	\$ 237,000.00	\$ 125,000.00	\$ -	05D/ 05L?	Reviewing with HUD	501(c)(3)	Area Benefit	Improvement of the Quality and Quantity of Public Services	NO
		Total Amount requested for Public Service Projects		\$ 527,300.00	\$ 311,400.00	\$ 186,400.00						
		Grand Total Amount for Projects		\$ 1,745,300.00	\$ 1,344,400.00	\$ 1,639,400.00						