

Applegate Playground Replacement



Blast from the past!

The Rocket Ship

Will not return



Applegate Playground Location



Requesting Council Direction & Budget Supplemental Appropriation

- Playground Equipment installed back in 1996/97
 - Same year equipment was dedicated in memory of Danielle Martinez Reyes
- Nearly 21 years of service to the community
 - Reached it useful lifespan
 - Equipment decking components were beyond repair
 - Difficulty with availability of replacement parts
 - Staff concerned with overall level satisfactory safety
- January 17, 2018 - Play area was closed to public
 - Staff began removal soon after
- January 19, 2018 - Staff met with Play Equipment representative seeking layout and cost options



Requesting Council Direction & Budget Supplemental Appropriation

- January 30, 2018 - Playground theme layout options received
- Parks and Recreation Commission sub-committee formed
 - To review and give feedback to Council on proposed layouts



Community Input – Town Hall Meetings



APPLEGATE GATE PLAYGROUND OPTIONS

| | OPTION 1 | OPTION 2 | OPTION 3 |
|----------------------|----------|-----------|-----------|
| TOWNHALL 1 (2/13/18) | 0 | 6 | 10 |
| TOWNHALL 2 (2/26/18) | 3 | 1 | 15 |
| TOWNHALL 3 (2/27/18) | 2 | 5 | 16 |
| TOTALS | 5 | 12 | 41 |

Replacement Option



NSP³

System Type **R5**
For Kids Ages **MIX**

City of Merced - Applegate Park
Project # NSP18EF743A-7

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NSP³

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Playground Request for Proposals (RFP)

- In August 2018, staff solicited Request for Proposals for the Applegate Park Playground Equipment Replacement Project through the California Multiple Award Schedule (CMAS) delivery method.
- Staff received only one proposal from Park Associates, Inc., DBA NSP3, for the playground replacement project.
- Cost of Playground Equipment & Installation -- \$307,509.71
- Contingency (Engineering, Testing, and Inspection) -- \$30,000
- **Total Proposed Budget -- \$337,510.00**

Council Actions Requested

- Approving a supplemental appropriation in the amount of \$337,510 from the General Fund and/or Fund 442 Park Reserve and authorizing the Finance Officer to make the appropriate budget adjustments based on the final funding as determined by the City Council for the Applegate Park Playground Equipment Replacement Project 118040; and,
- Waiving the competitive bidding requirements and awarding the CMAS Contract to Park Associates, Inc., DBA NSP3, in the amount of \$307,509.71, for the Applegate Park Playground Equipment Replacement Project 118040; and,
- Authorizing the City Manager or Assistant City Manager to execute the necessary documents and approve change orders not to exceed the total budget appropriations.

