

FY 2018/19 Council Goals & Priorities

* Prior Year

Staffing (General Fund)

- * Measure C Transition - Sunsets in 2026
- * Code Enforcement/Dispatchers/Police Officers
- * Parks Maintenance Workers
- * Employee Compensation
- Parks & Recreation Director (fill vacancy)

Youth Programs (General Fund)

- * Youth/Recreation Programs
- Community Outreach - Mobilize Volunteers
- Additional Programs with Partnerships
- 27th & K

City Beautification (One-time/General Fund)

- * Parks Maintenance & Equipment
- * Public Art
- * Blighted Property/Refuse Collection
- * Welcome Signs
- Public Spaces
- City Entry Points
- Honorary Signs - Clovis example

Local Streets (Measure V/STP/Local Transportation)

- * Overall Streets, Sidewalks, and Street Lights
- Safe Routes to School - Childs Ave.
- Parsons Ave.
- Flood prevention
- Regular Updates to community on projects

Future Planning

- * Police Station/Fire Stations/Public Works Yard/Park Restrooms
- Future Annexations/Growth of City/Sewer Master Plan
- * Economic Development/Industrial Park/Yosemite Travel
- * Quiet Zones/Rail Safety
- Growing General Fund Reserves
- Water Conservation
- Infill Development
- City Outskirts Services/County Islands

Downtown

- Code Enforcement/Store Fronts
- Housing
- Sub-Committee

Regional Transportation

- High Speed Rail
- ACE Train
- Amtrak

Community Wellness

- * Homelessness/Pan Handling
- 16th Street/Motel Drive Issues
- Neighborhood Watch
- Expanded Citizen's Academy
- Think Tanks

Agency Partnerships

- * Campus Parkway (County)
- UC Merced Internships
- Drug Prevention (County)
- Public Health (County)
- Youth Programs (County & Schools)
- Job Training (Merced College & County)