

FY 2019/20 Council Goals & Priorities

1 Staffing (General Fund)

- * Measure C Transition - Sunsets in 2026
- * Code Enforcement/Dispatchers/Police Officers
- * Parks Maintenance Workers
- * Employee Compensation

2 Youth Programs (General Fund)

- * Youth/Recreation Programs
- * Community Outreach - Mobilize Volunteers
- * Additional Programs with Partnerships/Voucher Program (new)
- * 27th & K
Support for the Zoo
Fahren's Park Bike Project

3 City Beautification (One-time/General Fund)

- * Parks Maintenance & Equipment
- * Public Art
- * Blighted Property/Refuse Collection
- * Welcome Signs/Entry Points
Public Spaces

4 Local Streets (Measure V/STP/Local Transportation)

- * Overall Streets, Sidewalks, and Street Lights
- * Safe Routes to School - Childs Ave.
- * Parsons Ave.
Regional Projects - Hwy 59
Regular Updates to community on projects
Traffic/Pedestrian Safety

5 Future Planning

- * Police Station/Fire Stations/Public Works Yard/Park Restrooms
- * Future Annexations/Growth of City/Sewer Master Plan
- * Economic Development/Industrial Park/Yosemite Travel
- * Quiet Zones/Rail Safety
Growing General Fund Reserves
- * Infill Development
City Outskirts Services/County Islands

6 Downtown

- * Code Enforcement/Store Fronts
Housing
Bob Hart Square Extension
Consistent foot patrols
Enhanced Infrastructure Financing District (EIFD)

7 Regional Transportation

- * High Speed Rail
- * ACE Train
- * Amtrak
Campus Parkway/Merced Loop

6 Water

- SGMA/IRWM Implementation
Flood Prevention
Groundwater Recharge
Sub-Committee
Surface Water Projects

8 Homelessness

- Childs & B Street Project (119 units)
Gateway Terrace II Apartments (50)
Single-family/Tri-plex opportunities
First-time Home Buyer Education Program

9 Charter Review Committee

- Remove Charter Cash-basis Fund (\$4 mil)
Mayor Term

10 Community Wellness

- 16th Street/Motel Drive Issues
Neighborhood Watch
Expanded Citizen's Police Academy

11 Agency Partnerships

- Homeless Court
County Navigation Center
UC Merced Internships
Regional Plan for Services - Continuum of Care
Drug Prevention (County)
Public Health (County)
Youth Programs (County & Schools)
Job Training (Merced College & County)