Fiscal Year 2019/20
HUD Annual Plan Review of Submitted Activities

	Submitted on time?	Organization	Activity	Total Cost of Project	Requested Amount FY 2019/20	% of ADC Allowed	Total CDBG ADC	Total HOME ADC	Total CDBG Project + ADC	Total HOME Project + ADC	Revenue Transferred to Fund 70	Public Service Cap
Required Projects												
1	N/A	**HUD - Repayment of HUD 108 Loan**	Debt Service - Loan Payement / The Grove Apartments	$ 250,360.00	$ 84,944.00	0%	$ -	$ -	$ 84,944.00	$ -	$ -	$ -
2	N/A	**CDBG Direct Administration**	Local Jurisdiction Administration (Allocation + Program Income)	$ 1,212,771.00	$ 83,277.10	0%	$ -	$ -	$ 83,277.10	$ -	$ 83,277.10	$ -
3	N/A	**CDBG Indirect Administration**	Local Jurisdiction Administration (Allocation + Program Income)		$ 86,277.10	0%	$ -	$ -	$ 86,277.10	$ -	$ 86,277.10	$ -
4	N/A	**CDBG Indirect Administration**	Local Administration / City Attorney's DSR (Allocation + Program Income)		$ 35,000.00	0%	$ -	$ -	$ 35,000.00	$ -	$ 35,000.00	$ -
5	N/A	**HOME Direct Administration**	Local Jurisdiction Administration	$ 580,415.00	$ 58,041.50	0%	$ -	$ -	$ -	$ 58,041.50	$ 58,041.50	$ -
6	Yes	**Project Sentinel Fair Housing**	Fair housing services of civil rights enforcement and community outreach and education.	$ 35,000.00	$ 30,000.00	0%	$ -	$ -	$ 30,000.00	$ -	$ -	$ 30,000.00
7	Yes	**Central Valley Coalition for Affordable Housing**	Construction of Gateway Terrace II Apartments	$ -	$ 250,000.00	10%	$ 25,000.00	$ -	$ 275,000.00	$ -	$ 25,000.00	$ -
8	Yes	**Central Valley Coalition for Affordable Housing**	Construction of Childs Court Apartments (CDBG)	$ 3,910,000.00	$ 500,000.00	10%	$ 50,000.00	$ -	$ 550,000.00	$ -	$ 50,000.00	$ -
9			Construction of Childs Court Apartments (HOME)		$ 710,000.00	20%	$ -	$ 142,000.00	$ -	$ 852,000.00	$ 142,000.00	$ -
Total Amount for Required Projects				**$ 5,988,546.00**	**$ 1,837,539.70**		**$ 75,000.00**	**$ 142,000.00**	**$ 1,144,498.20**	**$ 910,041.50**	**$ 479,595.70**	**$ 30,000.00**
Projects Recommended based upon estimated funding availability												
1	N/A	**County of Merced**	Continum of Care	$ 38,000.00	$ 38,000.00	0%	$ -	$ -	$ 38,000.00	$ -	$ -	$ -
2	Yes	**Restore Merced**	Restore Jobs - Employment Training Program/Neighborhood Clean-Up	$ 200,000.00	$ 60,000.00	0%	$ -	$ -	$ 60,000.00	$ -	$ -	$ 60,000.00
3	No	**First Time Homebuyer Classes (Habitat for Humanity or Fresno Housing Council)**	Provide FTHB Classes at no cost; multi-Language/includes material	$ 10,000.00	$ 6,632.80	0%	$ -	$ -	$ 6,632.80	$ -	$ -	$ 6,632.80
4	Yes	**Sierra Saving Grace Homeless Project**	Acquisition of a SFD or Duplex property to provide permanent supportive housing to homeless individuals or families	$ 260,000.00	$ 260,000.00	10%	$ 26,000.00		$ 286,000.00	$ -	$ 26,000.00	$ -
5	Yes	**Habitat for Humanity, Stanislaus County**	A Brush With Kindness - Rehabilitation of up to four privately-owned low-income single-unit homes	$ 200,000.00	$ 100,000.00	20%	$ -	$ 20,000.00	$ -	$ 120,000.00	$ 20,000.00	$ -
6	Yes	**Habitat for Humanity, Merced County**	Acquisition of vacant parcel at 1275 Parsons Ave from Merced City Water Dept, for construction of 1 SFD by H4H MCo	$ 120,000.00	$ 80,000.00	10%	$ 8,000.00		$ 88,000.00	$ -	$ 8,000.00	$ -
7	No	**Merced Rescue Mission**	Warming Center - to serve homeless individuals during cold and rainy weather months.	$ 20,000.00	$ 20,000.00	0%	$ -		$ 20,000.00	$ -	$ -	$ 20,000.00
8	Yes	**Sierra Saving Grace Homeless Project**	Homeless Assistance - one time Emergency Assistance will be provided to individuals at risk of becoming homeless.	$ 20,000.00	$ 20,000.00	0%	$ -		$ 20,000.00	$ -	$ -	$ 20,000.00
Total Amount requested - Recommended Projects				**$ 868,000.00**	**$ 584,632.80**		**$ 34,000.00**	**$ 20,000.00**	**$ 518,632.80**	**$ 120,000.00**	**$ 54,000.00**	**$ 106,632.80**

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Projects Not recommended based upon fundng availability												
1	Yes	**Habitat for Humanity, Stanislaus County**	Refurbishing an Existing Home (820 1/2 K Street)	$ 250,183.20	$ 250,000.00	20%	$ 50,000.00				$ -	$ -
2	Yes	**Merced County Rescue Mission**	Hope for Families - Acquisition of a house or duplex to provide permanent supportive housing for homeless individuals or families.	$ 250,000.00	$ 250,000.00	10%	$ 25,000.00				$ -	$ -
3	Yes	**Healthy House Within a MATCH Coalition**	Healthy House Elder Housing Program/Advocacy Project	$ 20,000.00	$ 20,000.00	0%	$ -				$ -	$ 20,000.00
4	Yes	**LifeLine Community Development Corporation (CDC) of Merced County**	Empower Loughborough Community (employment training)	$ 90,000.00	$ 50,000.00	0%	$ -				$ -	$ 50,000.00
5	No	**Merced Rescue Mission**	Housing Deposit Program - Providing housing deposits to help low income households with down payement assistance.	$ 20,000.00	$ 20,000.00	0%	$ -				$ -	$ 20,000.00
Total Amount requested for Projects Not Recommend based upon fundind availability				**$ 610,183.20**	**$ 590,000.00**		**Not Summed Activities not funded**		**$ -**	**$ -**	**$ -**	**Not Summed Activities not funded**
Grand Total Amount for Projects				**$ 7,466,729.20**	**$ 3,012,172.50**		**$ 109,000.00**	**$ 162,000.00**	**$ 1,663,131.00**	**$ 1,030,041.50**	**$ 533,595.70**	**$ 136,632.80**