YOUTH SPORTS

JR WARRIORS BASKETBALL SEASON: JANUARY 20, 2020 - FEBRUARY 29, 2020

LEAGUE PLAY 8 WEEKS (includes practice weeks)

FEES

REFERES (\$14.00 PER GAME

SCOREKEEPER \$13.00 PER GAME (2020 MINIMUM WAGE RATE)

SCHEDULING FEE \$100.00

GAMES PER SEASON

 PEE WEE
 15 GAMES X 1 REFEREE
 = \$210
 15 GAMES X 1 SCOREKEEPER
 = \$195

 JV
 25 GAMES X 2 REFEREES (\$14/EA)
 = \$700
 25 GAMES X 2 S.KEEPERS(\$13/EA)
 = \$650

 VARSITY
 25 GAMES X 2 REFEREES (\$14/EA)
 = \$700
 25 GAMES X 2 S.KEEPERS(\$13/EA)
 = \$650

\$1,610.00 \$1,495.00

TOTAL COST FOR JR. WARRIORS BASKETBALL

\$1,610.00 REFEREES \$1,495.00 SCOREKEEPERS \$100.00 SCHEDULING FEE

\$3,205.00

NFL FLAG FOOTBALL SEASON: SEPTEMBER 20, 2019 - NOVEMBER 2, 2019

LEAGUE PLAY 12 WEEKS (includes practice weeks)

FEES

REFEREES (\$14.00 PER GAME

SCHEDULING FEE \$100.00

GAMES PER SEASON

 PEE WEE DIVISION
 25 GAMES X \$14 = \$350 X 2 REFEREES = \$700

 JV DIVISION
 25 GAMES X \$14 = \$350 X 2 REFEREES = \$700

 VARSITY DIVISION
 25 GAMES X \$14 = \$350 X 2 REFEREES = \$700

TOTAL COST FOR NFL FLAG FOOTBALL

\$2,100.00 REFEREES

\$100.00 SCHEDULING FEE

\$2,200.00

ADULT SPORTS

SUMMER SOFTBALL SEASON: APRIL 15, 2019 - JULY 19, 2019

LEAGUE PLAY 10 WEEKS No games scheduled on the following:

PLAYOFFS 2 WEEKS Memorial Day (May 27, 2019)

Graduation Week (June 3 - 7, 2019)

July 4th Week (July 1 - 5, 2019)

GAMES PER SEASON

34 GAMES PER WEEK X 10 WEEKS = 340 GAMES 51 PLAYOFF GAMES 391 TOTAL SUMMER GAMES

FEES

UMPIRE \$24.00 PER GAME

SCHEDULING FEE \$750.00

TOTAL COST FOR SUMMER SOFTBALL

391 games x \$24/per game=\$9,384.00

\$9,384.00 UMPIRE

\$750.00 SCHEDULING FEE

\$10,134.00

FALL SOFTBALL SEASON: AUGUST 19, 2019 - NOVEMBER 1, 2019

LEAGUE PLAY 8 WEEKS No games scheduled on the following:
PLAYOFFS 2 WEEKS Labor Day Week (September 2 - 6, 2019)

GAMES PER SEASON

33 GAMES PER WEEK X 8 WEEKS = 264 GAMES 45 PLAYOFF GAMES 309 TOTAL SUMMER GAMES

FEES

UMPIRE \$24.00 PER GAME

SCHEDULING FEE \$750.00

TOTAL COST FOR FALL SOFTBALL

309 games x \$24/per game=\$7,416.00

\$7,416.00 UMPIRE

\$750.00 SCHEDULING FEE

\$8,166.00

EXHIBIT A

ADULT SPORTS

ADULT BASKETBALL SEASON: JANUARY 12, 2020 - APRIL 5, 2020

LEAGUE PLAY 10 WEEKS No games scheduled on the following: PLAYOFFS 2 WEEKS Super Bowl Sunday (February 2, 2020)

GAMES PER SEASON

12 GAMES PER WEEK X 10 WEEKS = 120 GAMES 18 PLAYOFF GAMES 138 TOTAL GAMES

FEES

REFEREES (2 PER GAME) \$23.00 PER GAME EACH

SCOREKEEPER \$13.00 PER GAME (2020 MINIMUM WAGE RATE)

SCHEDULING FEE \$600.00

TOTAL COST FOR FALL SOFTBALL

138 games x \$23/per game=\$3,174 x 2 officials = \$6,348 138 games x \$13/per game (one scorekeeper) = \$1,794

> \$6,348.00 REFEREES \$1,794.00 SCOREKEEPERS \$600.00 SCHEDULING FEE

\$8,742.00

YOUTH BASKETBALL	\$3,205.00
YOUTH FOOTBALL	\$2,200.00
ADULT SUMMER SOFTBALL	\$10,134.00
ADULT FALL SOFTBALL	\$8,166.00
ADULT BASKETBALL	\$8,742.00
	\$32,447.00