

Community Facilities District 2003-2 Services

Improvement Area	Fund	Improvement Name	6/30/2019 Projected Fund Balance	City Manager Recommended		6/30/20 Projected Fund Balance
				Proposed Assessment	Proposed Expenditure Budget	
1	164	Bellevue Ranch East	34,610	208,256	208,276	34,590
2	165	Compass Pointe	408,252	121,303	127,706	401,849
3	166	Sandcastle	41,244	65,463	86,431	20,276
4	167	Bright Development	60,796	29,212	37,910	52,098
5	168	Merced Renaissance	24,412	7,214	17,479	14,147
6	169	Big Valley	6,002	1,116	2,457	4,661
7	170	Bellevue Ranch West	227,347	125,460	125,460	227,347
9	172	University Park	270,651	46,642	46,642	270,651
10	173	Tuscany	17,877	11,343	13,281	15,939
11	174	Provance	301,602	73,270	73,270	301,602
12	175	Promenade	14,595	1,155	1,155	14,595
13	176	Alfarata Ranch	29,215	3,415	3,415	29,215
14	177	Franco	129,754	26,658	26,658	129,754
15	178	Cottages	30,938	17,964	22,692	26,210
17	180	Hartley Crossing	10,169	1,520	1,520	10,169
18	181	Crossing at River Oaks	13,575	3,871	9,737	7,709
19	182	Mohammed Apartments	5,398	1,156	1,156	5,398
20	183	Sunnyview Apartments	31,483	4,526	4,526	31,483
21	184	University Park II	113,469	29,979	29,979	113,469
22	185	Moraga of Merced	28,426	89,542	69,348	48,620
23	186	Mission Ranch	28,331	14,606	14,606	28,331
24	187	Cypress Terrace 6&7	-			-
25	188	Cypress Terrace East	63,854	47,103	47,103	63,854
26	189	Meadows	158,867	53,913	53,913	158,867
27	190	Lantana Estates	61,208	35,971	37,169	60,010
28	191	Meadows 2	94,030	10,482	11,732	92,780
29	192	Paseo	22,815	5,000	11,056	16,759
30	193	Highland Park	66,093	-	11,020	55,073
31	194	Mercy Hospital	160,888	26,470	33,598	153,760
32	195	Fahrens Park Plaza	109,425	14,650	14,650	109,425
33	196	Mansionette Estate #5	-	10,020	10,020	-
35	198	Compass Pointe Apts	3,877	12,821	16,698	-
Total			2,569,203	1,100,101	1,170,663	2,498,641