

Organization	Activity	Total Cost of Project	Budgeted Funding for FY 2019/20	% of ADC Allowed	Total CDBG ADC	Total HOME ADC	Total CDBG Project + ADC	Total HOME Project + ADC	Revenue Transferred to Fund 70	Public Service Cap	Project Category	CDBG Eligible Criteria	Consolidated Plan Goal
HUD - Repayment of HUD 108 Loan	Debt Service - Loan Payment / The Grove Apartments	\$ 250,360.00	\$ 81,965.00	0%	\$ -	\$ -	\$ 81,965.00	\$ -	\$ -	\$ -	19F	Repayment of Section 108 Loan	Housing
CDBG Direct Administration	Local Jurisdiction Administration (Allocation + Program Income)	\$ -	\$ 79,851.47	0%	\$ -	\$ -	\$ 79,851.47	\$ -	\$ 79,851.47	\$ -	21A	Administrative Expense	Housing (CDBG & HOME)
CDBG Indirect Administration	Local Jurisdiction Administration (Allocation + Program Income)	\$ 1,183,563.00	\$ 83,356.30	0%	\$ -	\$ -	\$ 83,356.30	\$ -	\$ 83,356.30	\$ -	21A	Administrative Expense	Housing
CDBG Indirect Administration	Local Administration / City Attorney's DSR (Allocation + Program Income)	\$ -	\$ 35,000.00	0%	\$ -	\$ -	\$ 35,000.00	\$ -	\$ 35,000.00	\$ -	21A		
HOME Direct Administration	Local Jurisdiction Administration	\$ 559,662.00	\$ 54,913.63	0%	\$ -	\$ -	\$ -	\$ 54,913.63	\$ 54,913.63	\$ -	21A	Administrative Expense	Housing (CDBG & HOME)
Project Sentinel/ Fair Housing	Fair housing services of civil rights enforcement and community outreach and education.	\$ 35,000.00	\$ 30,000.00	0%	\$ -	\$ -	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	05J	Low/Mod Area Benefit/Low/Mod Limited Clientele Benefit	Improvement of the Quality and Quantity of Public Services/ Homeless Services
Central Valley Coalition for Affordable Housing	Construction of Gateway Terrace II Apartments (CDBG)	\$ -	\$ 250,000.00	10%	\$ 25,000.00	\$ -	\$ 275,000.00	\$ -	\$ 25,000.00	\$ -	03C	Area Benefit/ Limited Clientele	Housing / Homeless Facilities
Central Valley Coalition for Affordable Housing	Construction of Childs Court Apartments (CDBG)	\$ -	\$ -	10%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	03C		
Central Valley Coalition for Affordable Housing	Construction of Childs Court Apartments (HOME)	\$ 1,910,000.00	\$ 710,000.00	20%	\$ -	\$ 142,000.00	\$ -	\$ 852,000.00	\$ 142,000.00	\$ -	03C	Area Benefit/ Limited Clientele	Housing / Homeless Facilities
County of Merced	Continuum of Care	\$ 38,000.00	\$ 38,000.00	0%	\$ -	\$ -	\$ 38,000.00	\$ -	\$ -	\$ -	21A	Administrative Expense	Suitable Living Environment- Administrative
Community Housing Council	Provide FTHB Classes at no cost, multi-Language/Includes material	\$ 10,000.00	\$ 4,920.00	0%	\$ -	\$ -	\$ 4,920.00	\$ -	\$ -	\$ 4,920.00	05U	Low/Mod Area Benefit/Low/Mod Limited Clientele Benefit	Improvement of the Quality and Quantity of Public Services/ Homeless Services
Habitat for Humanity, Merced County	Acquisition of vacant parcel at 1275 Parsons Ave from Merced City Water Dept. for construction of 1 SFD by HHH MCs	\$ 120,000.00	Application withdrawn by applicant	10%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	01	Low/Mod Housing Benefit	Housing Reconstruction/New Affordable Housing Construction
Habitat for Humanity, Stanislaus County	A Brush With Kindness - Rehabilitation of up to four privately-owned low-income single-unit homes (CDBG)	\$ 200,000.00	\$ 300,000.00	20%	\$ 60,000.00	\$ -	\$ 360,000.00	\$ -	\$ 60,000.00	\$ -	14A	Low/Mod Housing Benefit	Housing Rehabilitation, Suitable Living Environment- Availability/Accessibility
Habitat for Humanity, Stanislaus County	Homeowner Rehabilitation (HOME)	\$ 250,163.20	\$ 84,700.00	20%	\$ -	\$ 16,940.00	\$ -	\$ 101,640.00	\$ 16,940.00	\$ -	14A	Low/Mod Housing Benefit	Housing Rehab/ Housing Affordability
Healthy House Within a MATCH Coalition	Healthy House Elder Housing Program/Advocacy Project	\$ 20,000.00	\$ 15,000.00	0%	\$ -	\$ -	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	05A	Area Benefit/ Limited Clientele (elderly/homeless elderly)	Improvement of the Quality and Quantity of Public Services/ Homeless Services
LifeLine Community Development Corporation (CDC) of Merced County	Empower Loughborough Community (employment training)	\$ 90,000.00	\$ 10,000.00	0%	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	05H	Low/Mod limited clientele benefit (or clientele benefit - see separate plan for this service)	Improvement of the Quality and Quantity of Public Services
Merced County Rescue Mission	Hope for Families - Acquisition of a house or duplex to provide permanent supportive housing for homeless individuals or families.	\$ 250,000.00	\$ 297,000.00	10%	\$ 29,700.00	\$ -	\$ 326,700.00	\$ -	\$ 29,700.00	\$ -	14G	Low/Mod Housing Benefit	Homeless Services, Suitable Living Environment- Availability/Accessibility
Merced Rescue Mission	Warming Center - to serve homeless individuals during cold and rainy weather months.	\$ 20,000.00	\$ 20,000.00	0%	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	03T	Limited Clientele	Homeless Services, Suitable Living Environment- Availability/Accessibility
Merced Rescue Mission	Housing Deposit Program - Providing housing deposits to help low income households with down payment assistance.	\$ 20,000.00	\$ 15,000.00	0%	\$ -	\$ -	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	05T	Low/Mod Housing Benefit, Limited Clientele	Homeless Services; Sustainability/Decent Housing
Restore Merced	Restore Jobs - Employment Training Program/Neighborhood Clean-Up	\$ 200,000.00	\$ 55,000.00	0%	\$ -	\$ -	\$ 55,000.00	\$ -	\$ -	\$ 55,000.00	05V	Low/Mod Area Benefit Limited Clientele, Bright Area Benefit, Job Service Benefit	Improvement of the Quality and Quantity of Public Services, Homeless Services (thru job training)
Sierra Saving Grace Homeless Project	Acquisition of a SFD or Duplex property to provide permanent supportive housing to homeless individuals or families	\$ 260,000.00	\$ 300,000.00	10%	\$ 30,000.00	\$ -	\$ 330,000.00	\$ -	\$ 30,000.00	\$ -	14G	Low/Mod Housing Benefit	Homeless Services, Suitable Living Environment- Availability/Accessibility
Sierra Saving Grace Homeless Project	Homeless Assistance - one time Emergency Assistance will be provided to individuals at risk of becoming homeless.	\$ 20,000.00	\$ 15,000.00	0%	\$ -	\$ -	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	05Q	Low/Mod limited clientele benefit	Homeless Services; Sustainability/Decent Housing
		\$ 5,435,998.20	\$ 2,479,306.40		\$ 144,700.00	\$ 158,940.00	\$ 1,774,392.77	\$ 1,008,553.63	\$ 556,761.40	\$ 164,920.00			
				Total Grant & PI Available			\$ 1,183,563.00	\$ 558,892.00					
				Total Carryover Available			\$ 590,829.77	\$ 448,861.63					
				Grant Amount Requested:			\$ 1,774,392.77	\$ 1,008,553.63					

Fiscal Year 2019/20
HUD Annual Plan Review of Submitted Activities

Organization	Activity	Total Cost of Project	Budgeted Funding for FY 2019/20	% of ADC Allowed	Total CDBG ADC	Total HOME ADC	Total CDBG Project + ADC	Total HOME Project + ADC	Revenue Transferred to Fund 70	Public Service Cap	Project Category	CDBG Eligible Criteria	Consolidated Plan Goal
					Gap remaining needed for projects:		\$	-	\$	-			