

City of Merced
Cost Sheet FY 19-20
SCHOOL RESOURCE OFFICER

EXHIBIT A

Full-Time Senior Police Officer - Top Step 5

Salary	85,468.03
Uniform Allowance	1,050.00
Holiday Pay	3,615.96
Education Pay	2,400.00
Post Pay	2,400.00
Total Wages	94,933.99
Medicare	1,376.54
Social Security	5,885.91
PERS Employer	35,463.54
PERS Employee	8,544.06
Health, Dental, Vision	22,070.10
Total Benefits	73,340.15
Total Expense	168,274.13
Less Employee Share PERS	(\$8,544.06)
Net Cost	159,730.07
Admin/Overhead Expenses - Police	23,959.51
TOTAL	\$ 183,689.59
<i>70% of the cost is</i>	<i>\$ 128,582.71</i>

Overtime Rate

Earnings to calculate OT rate	\$ 93,883.99
Calculated rate of pay	45.1365
OT Rate	67.7048
Medicare	0.9817
Social Security	4.1977
<i>OT Rate w/Benefits</i>	<i>\$ 72.8842</i>