

FY 2018/19 Regional Surface Transportation Program (RSTP)

Apportionment Distribution

| | | |
|--|---------------------|--|
| FY 2018/19 Estimated Apportionments | \$ 3,512,189 | RSTP Exchanges are based on the Estimated "Advance" apportionment figures. |
| Adjustments of Prior "Advance" vs. "Actual" Apportionments | \$ 7,708 | "Actual" apportionment figures are reported after year's end, with adjustments made subsequently. |
| State-Mandated Merced County "Lifeline" Apportionment | \$ (526,686) | Merced County has separate contract with Caltrans and funds are distributed direct to Merced County. |
| Balance after State-Mandated Merced County "lifeline" Apportionment | \$ 2,993,211 | Amount of MCAG RSTP State Exchange Contract |
| Total City "Lifeline" Apportionments | \$ (356,305) | |
| Balance after City "Lifeline" Apportionments | \$ 2,636,906 | |

| City | City Lifeline Apportionment | |
|--|------------------------------------|--|
| Atwater | \$ 61,284 | |
| Dos Palos | \$ 11,144 | |
| Gustine | \$ 12,194 | |
| Livingston | \$ 28,341 | |
| Los Banos | \$ 74,341 | |
| Merced-City | \$ 169,001 | |
| Subtotal: Total City "Lifeline" Apport. | \$ 356,305 | |

| Jurisdiction | * Population based portion | Percentage | FY 2018/19 RSTP funds distributed by population |
|---------------------|-----------------------------------|-------------------|--|
| Atwater | 31,470 | 11.12% | \$ 293,302 |
| Dos Palos | 5,541 | 1.96% | \$ 51,643 |
| Gustine | 5,884 | 2.08% | \$ 54,840 |
| Livingston | 14,811 | 5.23% | \$ 138,039 |
| Los Banos | 41,898 | 14.81% | \$ 390,492 |
| Merced | 87,110 | 30.79% | \$ 811,870 |
| County | 96,214 | 34.01% | \$ 896,720 |
| Subtotal | 282,928 | 100.00% | \$ 2,636,906 |

*May 2019 - Depart. of Finance Population Figures

| Jurisdiction | City/County Lifeline Apportionment | FY 2018/19 RSTP funds distributed by population | TOTAL FY 2018/19 RSTP funds |
|----------------------|---|--|------------------------------------|
| Atwater | \$ 61,284 | \$ 293,302 | \$ 354,586 |
| Dos Palos | \$ 11,144 | \$ 51,643 | \$ 62,787 |
| Gustine | \$ 12,194 | \$ 54,840 | \$ 67,034 |
| Livingston | \$ 28,341 | \$ 138,039 | \$ 166,380 |
| Los Banos | \$ 74,341 | \$ 390,492 | \$ 464,833 |
| Merced-City | \$ 169,001 | \$ 811,870 | \$ 980,871 |
| Merced-County | \$ 526,686 | \$ 896,720 | \$ 1,423,406 |
| TOTAL | \$ 882,991 | \$ 2,636,906 | \$ 3,519,897 |