
Northern California Office

1512 Eureka Road, Suite 220, Roseville, CA 95661
Tel: 916-782-7821 | Fax: 916-782-7824

San Francisco Bay Area Office

2600 Tenth Street, Suite 424, Berkeley, CA 94710
Tel: 510-647-9674

September 17, 2019

Mr. Ken Elwin, P.E.
Director of Public Works
City of Merced
1776 Grogan Avenue
Merced, CA 95341

Subject: Final Report on 10-Year Financial Plan and 5-Year Solid Waste and Related Services Rate Study

Dear Mr. Elwin:

The City of Merced (City) has engaged R3 Consulting Group, Inc. (R3) to produce a 10-Year Financial Plan and 5-Year Solid Waste and Related Services Rate Study to address the City's need to raise revenue over time to ensure that revenues from solid waste service charges are sufficient to cover projected expenses for solid waste services in the Refuse Operations Fund.

The attached report includes three (3) scenarios for adjusting rates over the next 5 years, all of which demonstrate the need for increases to the rates. These increases are necessary to increase revenues to account for the following factors:

- A FY 18/19 budgeted structural Refuse Operations Fund deficit of \$2.2 million;
- Achievement of Refuse Operations Fund reserves amounting to two months of operating expenses during implementation of the Plan;
- The projected capital outlay of \$3.5 million in capital expenses for the first and second phase of a new corporation yard, anticipated to be paid by FY 23/24, while amortizing \$8.8 million in capital expenses for the third phase of the capital improvement project over a 20-year period; and
- Replacing trucks models built prior to 2010 to meet the California Air Resources Board (CARB) compliance requirements.

The three (3) rate adjustment scenarios provided in this report demonstrate the immediate need for increases in revenues to address the factors stated above. The table on the following page provides a summary of actual rate adjustments to typical residential and commercial account.

Proposed Residential Rates by Scenario						Proposed Commercial Rates by Scenario					
Total Monthly Rate Including 64-gallon Garbage, 90-gallon Green Waste, and 64-gallon Recycling Collected Once Weekly						Total Monthly Rate Including 3-cubic yards each of Garbage and Recycling, and 64-gallon Organic Collected Once Weekly					
Scenario	2020 Proposed	2021 Proposed	2022 Proposed	2023 Proposed	2024 Proposed	Scenario	2020 Proposed	2021 Proposed	2022 Proposed	2023 Proposed	2024 Proposed
1	\$47.83	\$52.14	\$54.75	\$56.93	\$56.93	1	\$290.73	\$316.90	\$332.75	\$346.06	\$346.06
2	\$42.46	\$48.61	\$55.66	\$58.17	\$58.17	2	\$261.43	\$299.33	\$342.74	\$358.16	\$358.16
3	\$46.72	\$48.82	\$51.02	\$53.32	\$53.32	3	\$312.97	\$336.44	\$361.67	\$388.80	\$388.80

Residential Dollar Increase over Prior Year by Scenario						Commercial Dollar Increase over Prior Year by Scenario					
Scenario	2020 Proposed	2021 Proposed	2022 Proposed	2023 Proposed	2024 Proposed	Scenario	2020 Proposed	2021 Proposed	2022 Proposed	2023 Proposed	2024 Proposed
1	\$10.75	\$4.30	\$2.61	\$2.19	\$0.00	1	\$88.61	\$26.17	\$15.85	\$13.31	\$0.00
2	\$5.38	\$6.16	\$7.05	\$2.50	\$0.00	2	\$59.31	\$37.91	\$43.40	\$15.42	\$0.00
3	\$9.64	\$2.10	\$2.20	\$2.30	\$0.00	3	\$110.85	\$23.47	\$25.23	\$27.13	\$0.00

Scenario 1: The first scenario demonstrates the magnitude of rate adjustments that would be needed if there was a single large increase followed by low to no increases in all remaining years. Via this scenario, rates would increase by 29.0% in FY 2020, followed by a 9.0% increase in 2021, 5.0% increase in 2022, 4.0% increase in 2023, and no increase in all other future years.

Scenario 2: The second scenario demonstrates the magnitude of rate adjustments that would be needed if those adjustments were spread over time. Via this scenario, projected rate increases are steady with a 14.5% increase for FY 2020 through FY 2022 followed by a 4.5% increase for FY 2023, and no additional increases in all other future years.

Scenario 3: The third scenario demonstrates a larger increase for commercial customers based on survey results of customer rates in jurisdictions with services comparable to those provided by the City. It also keeps the Refuse Operations Fund reserves at or above 16% beginning in FY 2020. In this scenario, residential customer rates increase 26.0% in FY 2020, followed by a 4.5% increase in FY 2021 through FY 2023. Commercial customer rates would increase 40.00% in FY 2020, followed by a 7.5% increase in FY 2021 through FY 2023. Both residential and commercial customer rates would see no additional increases in FY 2024 through FY 2029.

In developing these scenarios, R3 strategized with the City to find the best potential options to meet the City's needs and state compliance requirements. To that end, to mitigate the magnitude of necessary rate increases the 10-year financial plan includes amortizing the third phase of the capital improvement project over a 20-year period.

We appreciate the opportunity to submit our draft report to the City. Should you have any questions regarding our draft report or need any additional information please contact me by phone at (916) 782-7821 or by email at cbaxter@r3cgi.com.

Sincerely,

R3 CONSULTING GROUP



Carrie Baxter | Project Manager

Introduction

The City of Merced (City) Public Works Department contracted with R3 Consulting Group, Inc. (R3) to assist with the preparation of a Rate Study to amend solid waste rate and revenue to meet the projected future expenses and obligations for its solid waste program over the coming five years. This amended Rate Study amends the prior rate study conducted by R3 providing calculated rate adjustments following the currently set January 1, 2019 rate adjustment. Finally, this Rate Study incorporates all identified appropriate and necessary cost elements for the City's solid waste operations.

The Refuse Division provides solid waste services to residents and businesses within the City including solid waste collection (residential, commercial, and roll off), green waste collection, and single stream recycling collection. Street sweeping and street tree maintenance activities are also funding through solid waste rates. The Refuse Division operates on a July 1st through June 30th fiscal year (FY) with customer rates adjusted annually on January 1st.

The City has a population of approximately 86,750 and the Division provides service to approximately 19,000 residential accounts, and approximately 4,250 multi-family, commercial and industrial accounts. The Refuse Division's operating budget in Fund 558 for fiscal year ending (FY) 2019 was approximately \$16.2 million. Rates last increased effective January 1, 2019.

Project Objectives

- Develop a Rate Model that allows the City to evaluate the timing and amount of various rate adjustment options necessary to meet the City's projected revenue requirements and Operating Reserve target funding level at the end of the five-year planning period (FY 2024).
- Develop a Rate Model that allows the City to evaluate impacts from account growth and the points at which additional collection routes will be required.
- Present various rate adjustment scenarios for meeting the City's projected revenue requirements and Operating Reserve target funding level at the end of the five year planning period (FY 2024).¹

¹ For purpose of the rate modeling, the Operating Reserves have been targeted at a minimum of approximately 16 percent of budgeted expenses in Fund 558.

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Amended Rate Study for Solid Waste and Related Services

Current Utility Policies, Procedures, and Regulatory Requirements

R3 reviewed the City's current utility policies, procedures, and regulatory requirements as they relate to the City's solid waste collection operations, capital projects, revenue program requirements, and the rate modeling that is to be performed as part of this engagement. We reviewed the City's Municipal Code as it relates to the collection of solid waste and recyclables within the City.

Summary Findings

R3 found that there are no substantial changes to the current municipal code from the past code; however, with new regulatory legislation expected to be approved and signed in the coming years. The City should consider:

- Tracking AB 341 and 1826 generator compliance data;
- Developing a food waste collection program including adding the necessary staffing (i.e., monitoring, outreach, drivers), routes, and trucks to accommodate the program;
- Structuring the customer rates in a way that adds more resources into the new food waste and organics diversion requirements; and
- Revising the development fee surcharge on commercial and industrial customers to provide for collection of the surcharge starting with subscription to solid waste services.

Rate and Services Survey

R3 conducted a residential and commercial rate survey to compare the City's rates and services to jurisdictions throughout the state that similarly operate municipal collection systems. Survey results were based on information obtained from city websites and/or provided by participating jurisdictions through telephone interviews and emails conducted by R3.

Summary Findings

R3 found that when rates become effective in 2019, Merced's residential rate will be 19 percent higher than the average rate of comparable jurisdictions. On the other hand, Merced's commercial rates are between 28 and 59 percent less than the average rate of comparable jurisdictions. This could be due to a variety of reasons, including unbundled rate services, which are where jurisdictions may offer free recycling and green waste services included in their garbage rate structure as well as service frequencies. As noted in the sections below, this could point towards a need to increase commercial rates more than residential rates to align with the actual cost of services and the market conditions for commercial solid waste services.

The logo for R3, consisting of the letters 'R' and '3' in a stylized, blue, handwritten-style font.

Refuse Rate Study

Overall, the City's Solid Waste Fund (Fund 558) has a projected Operating Reserve Fund surplus of approximately \$7.3 million as of June 30, 2018; however, a revenue shortfall of approximately \$573,000 is projected for FY 2021. The Solid Waste Fund shortfall is projected to grow to more than \$19.4 million, or approximately 130% of annual revenues, by FY 2024, assuming there are no rate increases. This is largely due to the need for additional solid waste collection vehicles to meet California Air Resources Board (CARB) compliance requirements; the \$3.5 million budgeted for the first and second phase of a new public works corporation yard, anticipated to be paid by FY 23/24, while amortizing \$8.8 million in capital expenses for the third phase of the capital improvement project over a 20-year period²; and normal increases in other operating costs.

Summary Findings

Table 1-1, on page 5, shows actual expenses from Fund 558 for Fiscal Year Ending (FY) 2017 and 2018; and the budget expenses for FY 2019. As shown, overall budgeted expenses for FY 2019 are approximately \$3.6 million (29.0%) more than for FY 2017. The Solid Waste Fund 10-Year Financial Plan is included as Attachment 1 to this Report. The 10-Year Plan shows:

- FY 2018/19 Revenues and Expenses Based on Adopted FY 2018/19 City Budget:
 - Adjustments have been made to no longer account for Tipping Fee Rebates based on a letter received by the City in September 2018, which is the result of decreased recycling revenues arising from the China National Sword policy.
- Forecasted Revenues and Expenses from FY 2019/20 through FY 2028/29, with the following considerations:
 - Projections of revenues and expenses in forecast years are based on FY 2018/19 figures;
 - Revenue projections are split into halves because service charges are adjusted midway through each FY. Service charge revenues for July - December are shown separately from revenues for January – June; however, in FY 2020 revenue projections are combined with the assumption that customer rates will be adjusted at the beginning of each FY;
 - Expense projections include assumptions for increases in costs for labor, benefits, and other expenses which are consistent with the City's standard budget projections. Expenses for Solid Waste, Recycling, Green Waste, Street Sweeping, and Street Trees Expenses are also projected to increase based on historical rates of adjustment;
 - Recycling processing fees include the assumption that the cost will increase to \$100 per ton in FY 2020³;

² Amortization of the third phase of the capital improvement project is based on a 3.00% annual interest rate. This equates to an annual payment of approximately \$590,000 with cumulative interest over the 20-year term of approximately \$3 million.

³ The Merced County Regional Waste Management Authority contracts recyclables processing for its member agencies, including the City of Merced. The current contract is set to expire in 2020 and it is

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- o Anticipated increase in expenses to address programmatic changes required under new regulations (AB 341, AB 1826, AB 1594, and SB 1383);
- o New residential development projections through FY 2023/24;
- o Replacement trucks for models built prior to 2010 to meet the California Air Resources Board (CARB) compliance requirements; and
- o Capital improvement projects identified during several meetings with R3 and City staff.

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Table 1-1: Solid Waste Fund Historical and Budgeted

Account	Actual FY 2017	Actual FY 2018	Approved Budget FY 2019
Refuse (1112)	\$8,448,954	\$9,319,879	\$11,236,058
Annual Change		\$870,925	\$1,916,179
Cumulative vs FY 16/17		\$870,925	\$2,787,104
% Increase FY 16/17		10.3%	33.0%
Recycling (1135)	\$936,997	\$1,012,075	\$1,063,961
Annual Change		\$75,078	\$51,886
Cumulative vs FY 16/17		\$75,078	\$126,964
% Increase FY 16/17		8.0%	13.6%
Green Waste (1133)	\$700,736	\$738,499	\$911,461
Annual Change		\$37,763	\$172,962
Cumulative vs FY 16/17		\$37,763	\$210,725
% Increase FY 16/17		5.4%	30.1%
Street Sweeping (1113)	\$1,366,380	\$1,442,453	\$1,394,984
Annual Change		\$76,073	(\$47,469)
Cumulative vs FY 16/17		\$76,073	\$28,604
% Increase FY 16/17		5.6%	2.1%
Street Trees (1122)	\$839,022	\$1,027,563	\$1,169,501
Annual Change		\$188,541	\$141,938
Cumulative vs FY 16/17		\$188,541	\$330,479
% Increase FY 16/17		22.5%	39.4%
Finance (0701)	\$269,010	\$39,000	\$425,739
Annual Change		(\$230,010)	\$386,739
Cumulative vs FY 16/17		(\$230,010)	\$156,729
% Increase FY 16/17		-85.5%	58.3%
Total	\$12,561,099	\$13,579,469	\$16,201,704
Annual Change		\$1,018,370	\$2,622,235
Cumulative vs FY 16/17		\$1,018,370	\$3,640,605
% Increase from FY 16/17		8.1%	29.0%

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To address the projected revenue shortfall and maintain a sufficient operating reserve, the City is faced with the need to increase rates in the near term. Working with the City, R3 developed the following rate adjustment scenarios designed to meet the City's objectives:

Scenario 1: Larger Increase for One Year Followed by Annual CPI Increases

- Increase rates by 29.0% in FY 2020, followed by 6.0% in FY 2021, 5% in FY 2022, 4% in FY 2023, and no rate adjustments from FY 2024 through 2029.
- Via this Scenario, the City would only need to adopt an initial large increase, with modest increases projected for all future years.

Scenario 1 Results:

- FY 2029 Operating Reserves of \$3.88 million.
- FY 2029 Annual Revenue Shortfall of \$1.49 million.

Scenario 2: Gradual Annual Rate Increase Followed by No Increases in Later Years

- Increase rates gradually beginning with a 12.5% increase for FY 2020 through FY 2022 followed by an 8.0% increase in FY 2023. There would be no rate adjustments from FY 2024 through 2029.
- Via this Scenario, the initial increases would be lower than in Scenario 1, but would require approval of several years of slightly larger than normal increases.

Scenario 2 Results:

- FY 2029 Operating Reserves of \$3.90 million.
- FY 2029 Annual Revenue Shortfall of \$803,000.

Scenario 3: Larger Increase for One Year Followed by Annual CPI Increases including Cost of Service Adjustment for Commercial Customers

- Increase residential rates by 20.0% in FY 2020, followed by a 5.0% increase in FY 2021 through FY 2023.
- Increase commercial rates by a 35.00% increase in FY 2020, followed by a 10.0% increase in FY 2021 through FY 2023.
- Both residential and commercial customer rates would see no additional increases in FY 2024 through FY 2029.
- Via this Scenario the City's commercial rates would increase to be closer to the average of commercial rates surveyed by R3. Additionally, increasing commercial rates as shown in this Scenario accounts for the fact that the impacts of new state law will primarily require new services and programs to divert higher amounts of waste from the commercial sector.
- Via this Scenario, the Refuse Operations Fund reserves are kept at or above 16% beginning in FY 2020.

Scenario 3 Results:

- FY 2029 Operating Reserves of \$7.97 million.
- FY 2029 Annual Revenue Shortfall of \$688,000.



Litter Abatement Program Findings

The City is also considering adding a Litter Abatement Program to the Solid Waste Division. R3 revised the rate adjustment scenarios described above to show the difference in a rate increase when the Litter Abatement Program is added to the Solid Waste Division Financial Plan. The following is a summary of those results:

Scenario 1 (with Litter Abatement Program): Larger Increase for One Year Followed by Annual CPI Increases

- Increase rates by 29.0% in FY 2020, followed by 9.0% in FY 2021, 5% in FY 2022, 4% in FY 2023, and no rate adjustments from FY 2024 through 2029.
- Via this Scenario, the City would need to increase rates by 3.0% more in FY 2021 to maintain a surplus in the reserve fund balance with the addition of the Litter Abatement Program.

Scenario 1 (with Litter Abatement Program) Results:

- FY 2029 Operating Reserves of \$4.14 million.
- FY 2029 Annual Revenue Shortfall of \$1.41 million.

Scenario 2 (with Litter Abatement Program): Gradual Annual Rate Increase Followed by No Increases in Later Years

- Increase rates gradually beginning with a 14.5% increase for FY 2020 through FY 2022 followed by an 4.5% increase in FY 2023. There would be no rate adjustments from FY 2024 through 2029.
- Via this Scenario, the initial increases would be lower than in Scenario 1, but would require approval of several years of slightly larger than normal increases. The rate adjustment would be increased by 2.0% in FY 2020 through FY 2022, but decreased by 3.5% in FY 2024 to maintain a surplus in the reserve fund balance with the addition of the Litter Abatement Program.

Scenario 2 (with Litter Abatement Program) Results:

- FY 2029 Operating Reserves of \$4.08 million.
- FY 2029 Annual Revenue Shortfall of \$896,000.

Scenario 3 (with Litter Abatement Program): Larger Increase for One Year Followed by Annual CPI Increases including Cost of Service Adjustment for Commercial Customers

- Increase residential rates by 26.0% in FY 2020, followed by a 4.5% increase in FY 2021 through FY 2023.
- Increase commercial rates by a 40.0% increase in FY 2020, followed by a 7.5% increase in FY 2021 through FY 2023.
- Both residential and commercial customer rates would see no additional increases in FY 2024 through FY 2029.
- Via this Scenario the City's commercial rates would increase to be closer to the average of commercial rates surveyed by R3. Additionally, increasing commercial rates as shown in this Scenario accounts for the fact that the impacts of new state law will

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primarily require new services and programs to divert higher amounts of waste from the commercial sector.

- The rate adjustment would be increased by 6.0% for residential customers and 5.0% for commercial customers in FY 2020; and 0.5% for residential customers and 2.5% for commercial customers in FY 2021 through FY 2023 to maintain a surplus at or above 16% in the reserve fund balance with the addition of the Litter Abatement Program.

Scenario 3 (with Litter Abatement Program) Results:

- FY 2029 Operating Reserves of \$5.75 million.
- FY 2029 Annual Revenue Shortfall of \$1.13 million.

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Current Utility Policies, Procedures, and Regulatory Requirements

R3 reviewed the City's current utility policies, procedures, and regulatory requirements as they relate to the City's solid waste collection operations, capital projects, revenue program requirements, and the rate modeling that is to be performed as part of this engagement. We reviewed the City's Municipal Code as it relates to the collection of solid waste and recyclables within the City.

R3 submitted a data request of the policies, regulations, and municipal code language relevant to the City's solid waste and recycling collection operation. This review is based on information provided by the City, in conjunction with R3's prior knowledge of the City's operations.

Municipal Code Review

R3 contracted with the City in 2008 and 2014 to conduct rate studies. During the 2014 study, the City was requested to submit the then current municipal codes relevant to solid waste. R3 compared the 2014 municipal code with the current (2018) municipal code and found, with the exception of the rates listed in the code, there are no changes in the municipal code. Of the rate changes, the changes in Developmental Fees are relevant to this financial plan and rate schedule.

Residential Development Fee

The changes in development fees for new residents from the 2014 municipal code to the current 2018, pertaining to the collection of garbage, green waste, storm drain, and recycling, in the municipal code are as follows:

Table 2-1: Residential Development Fees

	2014	2018
Garbage, Green Waste, Rubbish, Storm Drainage, and Refuse Service Development Fees		
Single-Family Residence	\$415.00	\$419.15
Mobile Home	\$415.00	\$419.15
All other residential dwellings	\$288.00 per unit	\$290.88 per unit
Recycling Development Fees		
Single-Family Residence	\$89.55	\$92.68
Mobile Home	\$89.55	\$92.68
All other residential dwellings	n/a	n/a

Note: All fees listed in Sections 8.04.235 and 8.04.635 of the Municipal Code

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Review of
Current Utility
Policies,
Procedures,
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Requirements**Commercial/Industrial Surcharge**

The development fees for new commercial and industrial buildings are a surcharge as percentage of their subscribed collection service level. This surcharge is effective for ninety-six (96) months from the issuance of the building permit. The 2014 surcharge rate was listed as 17.2%, which was increased to 17.37% in the current 2018 municipal code. This information is located in Section 8.04.265 of the Municipal Code.

Services Provided by the City

The City provides its customers with solid waste collection, recycling and green waste collection. Currently the City does not provide collection for food waste. Residential collection for solid waste, recycling, and green waste occur on a weekly basis. The frequency of commercial pickups depends on customer's subscribed service level.

The City provides the following special collection events or services:

- Disabled/Senior Citizen Pack-Out Service;
- Alley Cleanup / Illegal Dumping;
- Drop-off Site Removal (Spring Cleanup Program);
- Bulky Waste pickup;
- Tire Removal;
- Street Sweeping;
- Street Trees;
- Encampment Cleanup; and
- Christmas Tree Removal.

New State Legislation

The follow is a summary of new state legislation that has been recently passed, relevant to the collection of solid waste, recyclable materials, and organic materials (both green waste and food scraps). These laws should be taken into consideration in the process of planning future operational changes or collection programs. Implementation of these laws is known to require additional resources; however, establishing specific estimates of the additional resources needed is not a precise exercise, largely because final rulemaking for certain laws is not yet complete. As such, R3 recommends that the City seek to keep sufficient reserves available to address the potential for higher than anticipated expenses for implementation of new laws. Sufficient reserves that the City should maintain is a minimum target of approximately 16 percent of budgeted expenses annually over the next 5 years.

AB 341 – Mandatory Commercial Recycling

In 2012, AB 341 established California's first statewide diversion goal and requires CalRecycle to develop a report to the legislature that identifies strategies that will assist in achieving the 75 percent recycling goal. This state mandate established mandatory commercial and multi-family recycling regulations for all businesses and public entities that generate more than four cubic yards of solid waste per week, and multi-family dwellings of five or more units are required to either: 1) source separate recyclable materials from solid waste, or 2) subscribe to a recycling service that includes mixed waste processing yielding diversion results comparable to source separation.

Requirements on jurisdictions include offering a commercial recycling program with education and outreach, and monitoring for compliance. CalRecycle also requires an annual report from

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Review of Current Utility Policies, Procedures, and Regulatory Requirements

each jurisdiction or its reporting agency, which includes details on the commercial recycling program implementation, education, and monitoring.

AB 1826 – Mandatory Commercial Organics Recycling

Signed by Governor Brown in 2014, AB 1826 requires commercial businesses and multi-family properties to implement organics recycling programs for the diversion of organic waste from landfills.

Under AB 1826, local jurisdictions are required to implement an organics recycling program appropriate for that jurisdiction, designed specifically to divert commercial organic waste. AB 1826 implementation includes the following four local jurisdiction requirements:

- Identify Covered Generators Component: Identify commercial businesses and multi-family properties (collectively, “covered generators”) that must comply with the regulations of AB 1826;
- Organics Recycling Service Component: Ensure that organics recycling services are available to all covered generators;
- Education and Outreach Component: Conduct education and outreach to covered generators about the state law and how to comply; and
- Compliance Monitoring Component: Identify covered generators that are not in compliance and inform them of their requirements and how they can comply.

AB 876 – Organic Management Infrastructure Planning

The first reporting cycle for AB 876 was in 2017 (for the 2016 reporting year) via the Electronic Annual Report process submitted by jurisdictions. AB 876 was enacted to address long-term planning for organics infrastructure by requiring counties and regional agencies to report the following information to CalRecycle on an annual basis:

- An estimate of the amount of organic waste in cubic yards that will be disposed by the County or region over a 15-year period.
- An estimate of the additional organic waste recycling facility capacity in cubic yards that will be needed to process the amount of organic waste pursuant to paragraph (1) above.
- Areas identified by the County or regional agency as locations for new or expanded organic waste recycling facilities capable of safely meeting the additional organic waste recycling facility capacity need identified pursuant to paragraph (2).

It should also be noted that the SB 1383 draft regulations also contain specific requirements for planning by counties, which are anticipated to take effect on January 1, 2022.

AB 901 – Recycling and Disposal Facility Reporting Requirements

On January 1, 2019, the state is set to take over disposal reporting from the Counties under AB 901. Several changes to statewide disposal reporting are anticipated, including:

- An online disposal reporting system rather than electronic mail;
- Tracking of the amounts of non-disposal material that is transferred and marketed by facilities; and

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- Changes to disposal allocation methodologies, including, the allocation of 100 percent of residual waste from recycling and compost processing to the host jurisdiction, rather than (in some cases) an allocation based on jurisdiction of origin of the material received by the facility.

AB 1594 – Green Material as Alternative Daily Cover

AB 1594 changes the way green material used as alternative daily cover (ADC) is accounted for in jurisdiction and statewide disposal reporting. Beginning on January 1, 2020, green material used as ADC will “count” as disposed material, rather than diverted material. Waste haulers can continue to deliver green material to facilities that use green material as ADC; however, they will not be allowed to report the material tonnage as diverted material (particularly important for meeting contractual and/or state diversion requirements). When this law commences, it should be accounted for in revisions to the franchise agreement with waste haulers, in land use permits with facilities, and in municipal codes. This law has the potential to affect jurisdictions throughout the state in the following ways:

- Inability to meet state AB 939 diversion requirements (as reported in the EAR);
- Increase of organic material feedstock to local organic waste facilities; and
- Increased customer rates due to waste hauler alternative method(s) of handling the material (if green material is used as ADC currently, switching to a processing method may be more expensive).

Land Application Reduction of Contamination

As of January 1, 2018, CalRecycle requires that organic waste applied to land contain only 0.5 percent of contaminants. The change in state code is intended to protect the state’s waterways and environment; however, it also sets a standard that may be difficult for many facilities to meet, especially with high rates of contamination from some material streams. The impacts of this law include increased costs associated with the following needs:

- Education and outreach to reduce front-end contamination;
- Processing material to remove contamination prior to composting;
- Changing some composting procedures, such as the type of screening applied to separate finished compost from compost overs;
- Processing material that does not meet the contamination threshold after initial processing; and
- Potentially, a need to dispose of material that does not meet contamination thresholds, or the need to use this material as ADC at landfill rather than land applying it.

SB 1383 – Short-Lived Climate Pollutants

SB 1383 sets a goal to reduce organic waste by 50 percent from the 2014 level by 2020 and 75 percent from the 2014 level by 2025. It also establishes a target of recovering 20 percent of currently disposed edible food for human consumption by 2025. The law’s requirements will become effective on January 1, 2022. Specific regulatory language and an initial statement of reasoning was released by CalRecycle in January 2019 for public comment. Although the exact

language and details of this bill have not been finalized, R3 is aware that potential impacts of SB 1383 to local jurisdictions include the following:

- Local jurisdictions may be required to provide for organics diversion for all generators, either via source separation program or back-end (mixed waste) processing;
- Local jurisdictions may be required to impose subscription and source separation requirements and associated penalties on generators;
- Local jurisdictions may be required to include details on purchasing and procurement of end-use organic waste products internally and/or as a requirement on contractors and/or haulers;
- Local jurisdictions may be required to engage in annual outreach efforts to generators, outreach to edible food generators, and quarterly contamination route monitoring;
- Some edible food generators may be required to donate edible food;
- Self-haulers of organic waste may be required to source-separate, deliver for diversion, keep records of amounts delivered, and report annually to jurisdictions (residential self-haulers are exempt);
- Containers may be required to be replaced by standardized colors statewide; and
- Counties may be required to account for organic waste disposal reductions in landfill financial assurance planning, particularly if 15-year capacity is not adequate (AB 876), and Counties may be required to conduct Edible Food Recovery Capacity planning.

Recommendations

As previously stated, there are no substantial changes to the current municipal code from the past code, however with new regulatory legislation expected to be approved and signed in the coming years, R3 has some recommendations that the City should consider.

- Track compliance with AB 341 and AB 1826 to address state reporting requirements. City should notify any covered MFD and Commercial generator not participating in the recycling or organic material collection program of the requirements to comply with the law.
 - *AB 341 and 1826 Compliance Data: City shall report the total number of Commercial and/or MFD Service Units serviced and the number of containers, container sizes and frequency of collection for Garbage, Recyclable Material and Organic Waste for each of Commercial and/or MFD Service Units.*
- Address the incoming new food waste requirements. Specifically, address the Food Waste Processing Costs and integrate these costs into the current rate structure.
 - *City will need to develop and maintain an organic material collection program in compliance with the AB 1826 and SB 1383 schedule. City will provide the volume of collection service that businesses require in order to be in compliance with the law.*
- Add organic subscription and source-separation requirements and associated penalties for on all generators in compliance with SB 1383.



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Review of Current Utility Policies, Procedures, and Regulatory Requirements

- Plan to add additional routes and trucks to accommodate an expanding City, and to accommodate the new Food Waste Processing regulations and City's projected growth.
- Add ordinance language to address contamination issues (based on draft SB 1383 language).
 - **Example Ordinance Language:** *City shall monitor the Recyclable and Organic Materials Collection Containers provided to Service Units to minimize prohibited container contaminants as required by SB 1383 and any other state or federal law. The City shall conduct a route review for prohibited container contaminants on randomly selected containers in a manner that results in all Recyclable and Organic Materials Collection routes being reviewed on a quarterly basis.*
- Structure the refuse, recycling, and organics rates in a way that adds more resources into the new food waste and organics diversion requirements (would result in a shrinking revenue stream).

Rate and Services Survey

The following jurisdictions were included in the survey. Residential rates were obtained along with various service information, including recycling and green waste collection frequency, bulky item collection services, and E-waste collection services, for purposes of comparing those rates and services to the City's rates and services. Survey results were based on information obtained from city websites and/or provided by participating jurisdictions through telephone interviews and emails conducted by R3. For comparison purposes, R3 chose jurisdictions throughout the state that operate municipal collection systems, like the City, as well as neighboring jurisdictions.

- | | | |
|---------------------|-----------|-------------------|
| ▪ Atwater | ▪ Lompoc | ▪ Roseville |
| ▪ El Paso de Robles | ▪ Manteca | ▪ Sacramento City |
| ▪ Escalon | ▪ Redding | ▪ Santa Cruz |
| ▪ Folsom | ▪ Reedley | ▪ Santa Maria |
| ▪ Hanford | ▪ Ripon | ▪ Visalia |

Limitations

Many factors can affect the rates in a given jurisdiction, including the rate structure (e.g., variable can rate or unlimited service), the type, frequency and level of services, and the amount of fees. We have not attempted to adjust rates for any such differences. Additionally, the cities of Atwater and El Paso de Robles did not provide any information to their rate structure or services, so they were not included in the following analysis. You will notice that the rate and service comparisons do not have the same number of compared jurisdictions. This is due to a lack of responses or valuable information from several of the jurisdictions.

Findings

Rate Comparison

Table 3-1, provides a comparison of the residential solid waste rates in each of the jurisdictions surveyed. Merced's current residential rate is 15% higher than the average of the other 11 jurisdictions for a 64 gallon cart. By 2019, Merced's residential rate will be 19% higher than average jurisdictions (assuming no increases in those jurisdictions, which is not necessarily the case). This could be due to a variety of reasons, including unbundled rate services, which are where jurisdictions may offer free recycling and green waste services included in their garbage rate structure as well as service frequencies.

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Table 3-1: Residential Rates

Jurisdiction	Effective Year	30-35 Gal	60-65 Gal	90-100 Gal
Merced	2019		\$37.08	
Reedley	2018			\$35.21
Hanford	2018		\$19.25	\$23.60
Lompoc	2017		\$30.88	\$39.97
Santa Maria	2017		\$30.69	\$34.81
Visalia	2018			\$23.85
Folsom	2018		\$22.50	\$25.50
Sacramento	2018	\$18.90	\$23.00	
Escalon	2017		\$25.98	\$33.32
Manteca	2018	\$28.48	\$30.28	\$31.97
Ripon	2018		\$29.60	
Santa Cruz	2018	\$36.04	\$77.25	\$123.60
Roseville	2018			\$24.35
Redding	2017	\$21.92	\$22.91	\$24.52
Average without Merced		\$26.34	\$31.23	\$38.25
Merced 2019 vs. Average			\$5.85	
Percentage Difference 2019			19%	

The City also expressed interest in discovering how their commercial rates compared to neighboring jurisdictions. Table 3-2, below, confirms the City's intuition that their commercial rates are lower than other jurisdictions.

Table 3-2: Commercial Garbage Collection Rates

Jurisdiction	Effective Year	1 YD	2 YD	3YD	4YD	6 YD
Merced	2019	\$63.74	\$83.17	\$91.32	\$99.48	\$115.80
Reedley	2018	\$69.98	\$92.05	\$112.35	\$123.55	\$177.06
Hanford	2018	\$40.60	\$67.60	\$94.50		
Lompoc	2017		\$111.31			
Santa Maria	2017		\$166.72	\$190.61	\$214.49	\$262.26
Visalia	2018	\$52.10	\$67.45	\$83.00	\$98.50	\$129.35
Folsom	2017		\$87.00	\$115.00	\$138.00	\$174.00
Manteca	2018	\$122.90	\$136.07	\$256.12	\$259.16	\$265.24
Santa Cruz	2018	\$218.50	\$325.68	\$456.74	\$557.00	\$788.32
Roseville	2018	\$43.29	\$86.58	\$129.87	\$173.16	\$259.74
Redding	2017	\$69.63	\$96.70	\$123.76	\$150.83	\$204.98
Average without Merced		\$88.14	\$123.72	\$173.55	\$214.34	\$282.62
Merced 2019 vs. Average		\$ (24.40)	\$ (40.55)	\$ (82.23)	\$ (114.86)	\$ (166.82)
Percentage Difference 2019		-28%	-33%	-47%	-54%	-59%

The City's commercial garbage collection rates are substantially lower than other jurisdictions, indicating that the rates for those services are not well aligned with the costs of providing those services. As such, the City may wish to consider increasing commercial rates more than residential rates, and thus ensure that the commercial rates are consistent with market conditions.

Service Comparison

The City of Merced offers residents weekly collection of garbage, recycling, and green waste. Table 3-3 provides an overview of the frequencies of collection and the disposal fees in the surveyed jurisdictions. This table highlights some of the differences in services that can impact rates.

As shown in Table 3-3, of those jurisdictions surveyed:

- 10 have municipal haulers;
- 5 jurisdictions have weekly recycling and green waste pick up;
- 4 have bi-weekly Recycling and green waste pick up;
- 1 offers weekly green waste pick up and bi-weekly recycling pick up;
- 1 has a dirty MRF, which does the sorting for the residents; and
- 1 that does not offer recycling pick up, but does offer green waste every week.

We also found that Merced pays an average of 22% less than similar jurisdictions for disposal of municipal solid waste, and 78% less for green waste processing per ton. However, the green waste disposal fee for many of the other jurisdictions also include food waste, which results in a higher fee.

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Table 3-3: Comparison of Pick-up Frequencies and Disposal Rates

Pick-up Frequencies and Disposal Rates				Frequency		Disposal Fees (per ton)	
Jurisdiction	County	Population	Hauler	Curbside Recycling	Green Waste	MSW	Green Waste
Merced	Merced	86,750	Municipal	Weekly	Weekly	\$43.05	\$21.00
Escalon	San Joaquin	7,558	Gilton Solid Waste	Every other week	Weekly	\$38.11	\$38.11
Folsom	Sacramento	78,447	Municipal	Every other week	Every other week	\$30.00	\$29.42
Lompoc	Santa Barbara	43,599	Municipal	Weekly	Weekly	\$82.34	\$40.00
Manteca	San Joaquin	81,345	Municipal	Every other week	Every other week	\$52.00	\$30.00
Redding	Shasta	91,357	Municipal	Weekly	Weekly	\$44.25	\$24.25
Reedley	Fresno	26,390	Miramonte Sanitation	Weekly	Weekly	\$24.23	\$28.50
Ripon	San Joaquin	15,847	Municipal	Not Offered	Weekly		
Roseville	Placer	137,213	Municipal	Dirty MRF	Every other week	\$70.00	\$38.00
Sacramento	Sacramento	501,344	Municipal	Every other week	Every other week	\$30.00	\$48.00
Santa Cruz	Santa Cruz	66,454	Municipal	Weekly	Weekly	\$90.87	\$46.31
Santa Maria	Santa Barbara	108,470	Municipal	Every other week	Every other week	\$71.00	\$48.00
Visalia	Tulare	136,246	Municipal	Weekly	Weekly	\$45.00	\$40.00
Average without Merced						\$52.53	\$37.33
Merced Vs. Average						-\$9.48	-\$16.33
Percentage Merced Vs. Average						-22%	-78%

In Table 3-4, we compared a variety of services offered by different jurisdictions. These services include bulky waste, street sweeping, and hazardous waste pick-up. In summary:

- 9 jurisdictions offer bulky waste collection services with:
 - 5 being free of charge for curbside collection;
 - 2 that are provided free of charge at a drop off location; and
 - 2 that are provided on-call for an extra fee (curbside).
- The number of bulky waste collections offered to residents per year also vary:
 - 2 have one collection a year;
 - 2 have two collections a year;
 - 2 have 3 collections a year; and
 - 1 has 6 collections a year.

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- Other free services that are offered include:
 - o E-waste pick up
 - 5 that pick-up e-waste curbside; and
 - 5 that have drop off locations.
 - o Christmas tree pick up
 - 8 that pick up curbside; and
 - 3 that offer drop off locations.
 - o Street Sweeping
 - All jurisdictions offer street sweeping services; but
 - 2 jurisdictions fund sweeping outside of refuse rates.
 - o Container Cleaning
 - 3 offer container cleaning for a fee;
 - 2 do not provide container cleaning; and
 - The rest did not provide information .
 - o Oil & filter collection
 - 4 that pick up curbside; and
 - 6 that offer drop off locations.
 - o Household hazardous waste (HHW)
 - 4 with curbside pickup; and
 - 7 that offer drop off locations.

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Comparison of Services

Comparison of Services	Bulky Waste Services						Other Services					
	Jurisdiction	Bulky Waste Curbside	Number of Collections per Year	On-call or City Scheduled	Size Limitations	Appliances?	Curbside E-Waste	Christmas Trees	Street Sweeping	Container cleaning	Curbside Oil & Filter Collection	HHW
	Merced	✓	n/a	n/a	n/a	Drop off	Drop off	✓	✓		Drop off	Drop off
	Escalon	✓	2	On-call		Yes	✓	✓	✓		Drop off	Drop off
	Folsom	✓	3	On-call	5 CY	Yes	×	Drop off or GW	Yes, but not through billing	\$20	Pick up and Drop off	On-Call Pick Up
	Lompoc	✓	3	On Call	2 items	Drop off	Drop off	✓	✓	×	Drop off	Drop off
	Manteca	Extra charge	1	On-call	2 CY		✓	✓	Yes, but not through billing	\$50	Drop off	Pick up
	Redding	\$44 for pick-up and disposal	n/a	On-call	n/a	Drop off for fee	Drop off	✓	✓		Drop off	Drop off
	Reedley	Drop off	n/a	n/a	n/a	Yes; you drop off	✓	Drop off	✓		Pick up and Drop off	Pick up
	Roseville	×	Not specified	On-call	6 cy	No	✓	✓	✓	×	Pick up and Drop off	Drop off
	Sacramento	✓	2	On-call	5.3 CY	Yes; limit 2	✓	✓	✓		Yes; by appointment	Pick up and Drop off
	Santa Cruz	✓	1	On-call	n/a	Yes	Drop off	✓	✓		On-call	Drop off
	Santa Maria	×	n/a	n/a	n/a	n/a	Drop off	✓	✓		Drop off	Drop off
	Visalia	Drop off	6	City Scheduled		Drop off	Drop off	Drop off	✓	Free for Comm., Fee for Residential	Drop off	Drop off

Other Survey Questions

In addition to the services that are provided by different jurisdictions, the City was also interested in several other questions that we will discuss in the section below:

What are your diversion requirements and how are they enforced?

All jurisdictions have set the same diversion requirements as the state.

How do you handle illegal dumping/homeless encampment clean ups?

Four jurisdictions responded with information on how they handle illegal dumping/homeless encampment cleanups. Two of them work with the police department to clean up on the weekends, one of them is investigating solutions, and one has a report/reward program. The Report/Reward program is implemented by the City of Sacramento. This program allows pedestrians to call in and report illegal dumping. Reporters are eligible for a \$500-\$1000 reward if the information provided results in either an administrative penalty for the violator or an arrest and misdemeanor conviction.

What type of fuel is used in your collection vehicles?

Five jurisdictions responded to this question. Two of which exclusively use Diesel, one uses Liquid Natural Gas (LNG), one switches between both fuels, and one is using Diesel but is planning on switching to Compressed Natural Gas (CNG).

Does the utility billing rate incorporate funding for building/maintaining vehicle maintenance?

Two of the three jurisdictions that provided an answer to this question include building/vehicle maintenance into the customer rates. One of those jurisdictions indicated that the customer rate was the main source of revenue for their solid waste operation.

What is the lifecycle funding for container replacement for both residential and commercial containers?

Only three jurisdictions provided information to this question. The City of Roseville incorporates ongoing contributions to a rehabilitation and replacement fund to cover the costs of the container replacement, Manteca does not have a specific method of funding container replacement and Folsom only replaces them when they no longer function.

Please provide the total number of FTE employees that make up your solid waste division by title:

For this question, information was obtained either through email correspondence or by analyzing published city budget documents. The FTE employees were categorized into these two categories:

- o Equipment Operators: Drivers and other types of Operators
- o Lead workers: Mechanics, Engineers, etc.

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**Table 3-5:
FTE Employees by Title**

Jurisdiction	Equipment Operators	Lead workers
Merced	33	2
Santa Maria	33	4
Folsom	33	5
Manteca	27	3
Santa Cruz	61	8
Roseville	47	8
Redding	45	17
Average without Merced	41	7.5
Merced vs. Average	-8	-5.5

Table 3-5, above, shows the comparison of employees by two categories of work. Merced, on average, employs 8 less equipment operators, and 5.5 less lead worker positions than similar jurisdictions.

Rate Model Overview

To help achieve the City's objectives of the Rate Study, a Rate Model was developed in Microsoft Excel. The Rate Model was used to project revenues and expenses through FY 2029 and evaluate various rate adjustment scenarios to satisfy the projected annual revenue requirements. The City currently has five divisions within Refuse Fund 558, which are as follows:

1. Refuse Collections: Division 1112
2. Curbside Recycling: Division 1135
3. Green Waste Collection: Division 1133
4. Street Sweeping: Division 1113
5. Street Trees: Division 1122

5-Year Financial Plan

During the development of the 5-year Financial Plan, R3 met with City staff several times to produce a plan that met the City's needs and accurately projected the City's current situation. The plan was developed with historical and budgeted financial information provided by the City.

The Rate Model projects revenues and expenses by line item for each division. It also provides for projecting changes based on growth in the number of residential and commercial accounts. Attachments 1 and 2 model the projected growth based on the number of accounts currently receiving service through the solid waste program offered by the City. The growth is represented using on the current number of residential accounts (~19,100) and the City's projected growth over the next five years. This number is then used to increase the total revenues and expenses that would be affected by an increase in residential accounts.

Productivity Review

As part of our review, R3 interviewed Division management and conducted a desk top analysis of the productivity of the City's solid waste collection systems, based on route workload data provided by the City. That review found that the productivity of the Division's residential, commercial and roll-off solid waste routes fall within what we consider to be industry standard productivity ranges (i.e., the Division appears to be operating with reasonable productivity).

Improving Productivity and Controlling Costs

Our review found that the Division has, and continues to pursue options to improve productivity and control costs. Those actions include reducing the number of rear loader routes, and working with the City's Planning Department to ensure that all new enclosures provide sufficient space so that collection vehicles have direct access to containers without requiring the driver to push or pull those containers into a position where they can be serviced. Commercial services also start at 3:00 am. Scheduling early morning commercial service start times is considered "best practice".

The logo for R3, consisting of the letters 'R' and '3' in a stylized, blue, handwritten font.

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Rate Model
Overview**Commercial Enclosures**

The Division's commercial front-loader collection productivity, and associated cost, is heavily impacted by the predominance of enclosures for collection containers. Management estimates that 98% of commercial accounts have an enclosure, with some of those accounts also having locks on the enclosure or containers. Enclosures require that the driver exit the vehicle to open and then close the enclosure. This significantly increases the time required to service a commercial account, as compared to accounts where the container can be directly serviced by the front-loader vehicle without the driver having to exit the vehicle. It is not uncommon for accounts with enclosures to increase service time by 25% or more. Management reported that the average number of accounts per front loader route has decreased from 120 per day to 85, due in large part to the increased prevalence of enclosures, locks, and push/pull requirement (a 30% decrease in productivity).

Fleet Maintenance

Both residential and commercial productivity, and cost, are impacted by the number and condition of route vehicles that are available each day to service the daily workload. The City's fleet maintenance division operates a single shift, which has a direct impact on the number of solid waste vehicles that are needed to service the associated workload. It is not uncommon for solid waste fleet maintenance operations to operate a swing shift or second shift that allow regular required preventative maintenance on vehicles to occur after they have completed their daily routes, and thereby keep a lower "spare ratio" of necessary trucks. Without a swing or second shift, the Division needs to have additional spare vehicles to conduct normal collection activities while primary route vehicles are out of service undergoing normal preventative maintenance, which requires a greater level of capital investment.

In addition, The California Air Resources Board (CARB) approved the Solid Waste Collection Vehicle (SWCV) regulation in 2004 to reduce the harmful impacts of exhaust from diesel-fueled waste collection trucks. All solid waste collection vehicles or diesel-fueled trucks over 14,000 pounds gross vehicle weight with model-year engines from 1960 to 2006 must comply with this SWCV regulation by using best available control technology to reduce diesel particulate matter. Trucks with 2007 to 2009 model year engines must meet the CARB compliance requirements of the regulation by January 1, 2023.⁴

Based on the CARB compliance requirements, staff has determined that 8 collection trucks, 2 street sweeper trucks, and 4 street trees maintenance trucks need to be replaced by 2023. Staff has also determined the need for 2 new collection trucks, 1 new street sweeper truck, and 1 new street trees maintenance truck to continue operating efficiently.

Safety

Management reported that historically the Division has had on average 2 to 4 staff unable to work due to injuries; however, this is no longer the case. Safety is the most important factor that contributes to an effective and efficient solid waste collection system. Many of the most successful public and private solid waste management operations have embraced the importance of safety as a critical component of customer service and productivity, and as a central component of controlling costs. Division management appears to have embraced the importance of safety and has taken various steps to improve safety. With that said, while the

⁴ <https://www.arb.ca.gov/msprog/SWCV/SWCV.htm>

Division has a dedicated Safety Specialist position (currently unfilled), it is our understanding that OSHA injury metrics are not currently being tracked. It also appears that rigorous ongoing diagnostic review of accidents and injuries, and the implementation of specific training and operational changes based on that review is not currently occurring. Such rigorous diagnostic review has become an industry standard.

We suggest that the City's Risk Management Department track and report the following accident and injury statistics.

- The number of accidents the Division has per 100 employees (OSHA Total Recordable Incident Rate or TRIR);
- The number of days employees are not at work (lost days), have a job restriction, or are transferred / reassigned (DART Rate – Days Away plus Restriction and Transfer), which is also calculated at a rate per 100 employees;
- Vehicle Accident Recordable Rate (VARR) – The number of operational hours between vehicle accidents – the higher the VARR, the better; and
- Property Accident Recordable Rate (PARR) – The number of operational hours between property accidents – the higher the PARR, the better.

We also suggest that the City's Risk Management Department consider providing additional support to the Division, in the form of more active diagnostic review of accidents and injuries, with the goal of identifying specific meaningful changes to training and operating procedures to address the major causes of the Division's accidents and injuries.

New Operating Expenses

New operating expenses that were identified during several meetings with R3 and City staff are also shown in Attachments 1 and 2 of the Model Financial Plan. These include:

- Public Works Corporate Yard (\$12.3 million):
 - Phase 1 (FY 20/21): Parking Lot (\$219,270)
 - Phase 2 (FY 21/22): Fleet Shop (\$3.3 million)
 - Phase 3 (FY 24/25): Corp Yard Expansion (\$8.7 million)
- Container Maintenance Shed (\$40,000)
- Enterprise Resource Planning (ERP) and Fleet Mind:
 - ERP (\$149,600 + \$176,800 annually)
 - FleetMind (\$400,000 to outfit all trucks + \$2,400 annual subscription)
- Based on the CARB compliance requirements, 8 collection trucks, 2 street sweeper trucks, and 4 street trees maintenance trucks need to be replaced by 2023. In addition, 2 new collection trucks and 1 new street sweeper truck will be needed to continue operating efficiently. New vehicle purchases are scheduled to meet CARB compliance requirements and efficiently continue operations as follows:
 - Between FY 2020 and FY 2022, 3 trucks have been budgeted to be replaced each year:
 - 2 trucks per year (Refuse, Recycling, Green Waste)

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- 1 truck per year (Street Trees)
- In FY 2023, 5 trucks have been budgeted to be replaced:
 - 2 trucks (Refuse, Recycling, Green Waste)
 - 1 truck (Street Trees)
 - 2 truck (Street Sweeping)
- In FY 2024, 3 trucks have been budgeted for acquisition to continue operating efficiently:
 - 2 trucks (Refuse, Recycling, Green Waste)
 - 1 truck (Street Sweeping)
- Between FY 19/20 and FY 23/24, new employees would also be necessary for Division operations, based on the average salary and benefits for each of the following positions:
 - 4 Maintenance Workers (1 each year, FY 19/20 through FY 22/23)
 - 1 Street Sweeping Driver (FY 23/24)
 - 1 Tree Trimmer (FY 23/24)
- Container Replacements (\$9,000 annually)
- Litter Abatement Program (\$400,000 annually)

In addition to the above mentioned new operating expenses, the City should seek to maintain a target of approximately 16 percent of operating expenses in reserves in the event of unanticipated cost increases, emergencies or disasters that could impact revenues and/or expenses in the Refuse Fund, including but not limited to:

- Potential increases in City diversion program expenses in response to new state regulations (e.g., tiered participation and outreach requirements of AB 341 and AB 1826), as well as those that are currently being developed and could result in additional City regulatory obligations, required programs, and state reporting (e.g., CalRecycle is currently in the rule-making phase of SB 1383);
- Potential increases in compensation due to the City as a result of a greater than anticipated increase in tipping fees;
- Potential increased disposal expenses resulting from a natural disaster such as storm event, flood, earthquake or fire; and
- Potential decreased revenues resulting from increased migration and/or economic recession, which generally results in less waste generation and thus revenues from service charges.

New Residential Development Fees

The City charges Development Fees for all new development. These fees were established to pay for the cost of garbage, green waste, rubbish, storm drainage, refuse and recycling services.

The factors considered in developing these fees were the type of container used to store solid waste at the property, and the type of vehicle used to collect solid waste from the property. Based on these factors, single family and mobile home units, which use plastic carts for storage and side load vehicles for collection, were calculated and set on a per unit basis, as identified in Table 4-1 below.

Table 4-1: Current Residential Development Fees

Garbage, Green Waste, Rubbish, Storm Drainage, and Refuse Service Development Fees	
Single-Family Residence / Mobile Home	\$419.15
Multi-Family Units	\$290.88 per unit
Recycling Development Fees	
Single-Family Residence / Mobile Home	\$92.68
Multi-Family Units	n/a

Since those fees were calculated in 2014, the cost of collection trucks, street sweeping trucks service vehicles, residential carts, and commercial containers have all increased.⁵ The City may wish to consider increasing the development fees to account for those increased costs.

Attachment 3 is a worksheet developed for the City to estimate the current costs for new development. As shown, R3 recommends that the City increase the residential development fees by approximately 8.25% to cover associated costs.

Commercial/Industrial Development Fees

R3 does not recommend changing the percentage of the commercial/industrial development fees but does recommend that the City consider revising the Municipal Code to collect the fees for the first ninety-six (96) months from the start of solid waste collection service, not issuance of the building permit. The City has demonstrated that starting collection upon issuance of the building permit is ineffective because solid waste collection service does not start for quite some time – sometimes years – after issuance of the building permit. Based on the current timeframe for collection, the City is not able to collect much of the surcharge for certain projects.

Recommendations

Review of City Municipal Code

R3 has reviewed the City's Municipal Code and identified that amendments should be made to reflect current legislation. The City should consider making changes to the Municipal Code to support the collection of organics and implementation of newly enacted state laws. Specifically, the City should consider making changes to the Municipal Code that includes language that mirrors AB 1826 and SB 1383 (as described in the New State Legislation section

⁵ Vehicle costs are estimated to comprise approximately 70% (55% collection trucks, 15% street sweeping and street tree service trucks) of the New Residential Development Fees. Recent tariffs on imported steel and aluminum may further increase truck and commercial bin costs the same.

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above). This would allow for businesses to make these changes and adjust to the new policies as regulations continue to be phased in. R3 recommends that the City amend the Municipal Code to encourage and enforce the diversion of organic material.

Annual Service Charge Adjustment

To address the projected revenue shortfall and maintain a sufficient operating reserve, the City is faced with the need to increase rates in the near term. Working with the City, R3 developed the following rate adjustment scenarios designed to meet the City's objectives:

Scenario 1: Larger Increase for One Year Followed by Annual CPI Increases

- Increase rates by 29.0% in FY 2020, followed by 6.0% in FY 2021, 5% in FY 2022, 4% in FY 2023, and no rate adjustments from FY 2024 through 2029.
- Via this Scenario, the City would only need to adopt an initial large increase, with modest increases projected for all future years.

Scenario 1 Results:

- FY 2029 Operating Reserves of \$3.88 million.
- FY 2029 Annual Revenue Shortfall of \$1.49 million.

Scenario 2: Gradual Annual Rate Increase Followed by No Increases in Later Years

- Increase rates gradually beginning with a 12.5% increase for FY 2020 through FY 2022 followed by an 8.0% increase in FY 2023. There would be no rate adjustments from FY 2024 through 2029.
- Via this Scenario, the initial increases would be lower than in Scenario 1, but would require approval of several years of slightly larger than normal increases.

Scenario 2 Results:

- FY 2029 Operating Reserves of \$3.90 million.
- FY 2029 Annual Revenue Shortfall of \$803,000.

Scenario 3: Larger Increase for One Year Followed by Annual CPI Increases including Cost of Service Adjustment for Commercial Customers

- Increase residential rates by 20.0% in FY 2020, followed by a 5.0% increase in FY 2021 through FY 2023.
- Increase commercial rates by a 35.00% increase in FY 2020, followed by a 10.0% increase in FY 2021 through FY 2023.
- Both residential and commercial customer rates would see no additional increases in FY 2024 through FY 2029.
- Via this Scenario the City's commercial rates would increase to be closer to the average of commercial rates surveyed by R3. Additionally, increasing commercial rates as shown in this Scenario accounts for the fact that the impacts of new state law will primarily require new services and programs to divert higher amounts of waste from the commercial sector.
- Via this Scenario, the Refuse Operations Fund reserves are kept at or above 16% beginning in FY 2020.

Scenario 3 Results:

- FY 2029 Operating Reserves of \$7.97 million.
- FY 2029 Annual Revenue Shortfall of \$688,000.

Annual Service Charge Adjustment with the Litter Abatement Program

The City is also considering adding a Litter Abatement Program to the Solid Waste Division. R3 revised the rate adjustment scenarios described above to show the difference in a rate increase when the Litter Abatement Program is added to the Solid Waste Division Financial Plan. The following is a summary of those results:

Scenario 1 (with Litter Abatement Program): Larger Increase for One Year Followed by Annual CPI Increases

- Increase rates by 29.0% in FY 2020, followed by 9.0% in FY 2021, 5% in FY 2022, 4% in FY 2023, and no rate adjustments from FY 2024 through 2029.
- Via this Scenario, the City would need to increase rates by 3.0% more in FY 2021 to maintain a surplus in the reserve fund balance with the addition of the Litter Abatement Program.

Scenario 1 (with Litter Abatement Program) Results:

- FY 2029 Operating Reserves of \$4.14 million.
- FY 2029 Annual Revenue Shortfall of \$1.41 million.

Scenario 2 (with Litter Abatement Program): Gradual Annual Rate Increase Followed by No Increases in Later Years

- Increase rates gradually beginning with a 14.5% increase for FY 2020 through FY 2022 followed by an 4.5% increase in FY 2023. There would be no rate adjustments from FY 2024 through 2029.
- Via this Scenario, the initial increases would be lower than in Scenario 1, but would require approval of several years of slightly larger than normal increases. The rate adjustment would be increased by 2.0% in FY 2020 through FY 2022, but decreased by 3.5% in FY 2024 to maintain a surplus in the reserve fund balance with the addition of the Litter Abatement Program.

Scenario 2 (with Litter Abatement Program) Results:

- FY 2029 Operating Reserves of \$4.08 million.
- FY 2029 Annual Revenue Shortfall of \$896,000.

Scenario 3 (with Litter Abatement Program): Larger Increase for One Year Followed by Annual CPI Increases including Cost of Service Adjustment for Commercial Customers

- Increase residential rates by 26.0% in FY 2020, followed by a 4.5% increase in FY 2021 through FY 2023.
- Increase commercial rates by a 40.0% increase in FY 2020, followed by a 7.5% increase in FY 2021 through FY 2023.
- Both residential and commercial customer rates would see no additional increases in FY 2024 through FY 2029.

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- Via this Scenario the City's commercial rates would increase to be closer to the average of commercial rates surveyed by R3. Additionally, increasing commercial rates as shown in this Scenario accounts for the fact that the impacts of new state law will primarily require new services and programs to divert higher amounts of waste from the commercial sector.
- The rate adjustment would be increased by 6.0% for residential customers and 5.0% for commercial customers in FY 2020; and 0.5% for residential customers and 2.5% for commercial customers in FY 2021 through FY 2023 to maintain a surplus at or above 16% in the reserve fund balance with the addition of the Litter Abatement Program.

Scenario 3 (with Litter Abatement Program) Results:

- FY 2029 Operating Reserves of \$5.75 million.
- FY 2029 Annual Revenue Shortfall of \$1.13 million.

Please see Attachment 2 for a summary of Scenarios 1, 2, and 3.

Ending Fund Balance

The scenarios identified above allow the City to achieve an Ending Fund Balance with Operating Reserves targeting a minimum of approximately 16 percent of budgeted expenses in Fund 558. There are no favorable near term solutions due to the structural deficit in the current FY 2018/19, and capital improvement costs of 12.3 million beginning in FY 2020/21. The City may also consider allowing a negative fund balance to reduce the recommended rate increases.

5-Year Service Charges Based on 10-Year Financial Plan

R3 has prepared draft proposed service charge tables of the City's solid waste service charges for the next five years (2020-2024) showing the monthly service charges for single family dwellings, commercial and multi-family, drop-box and suggested organic food waste collection rates.

These proposed service charge tables are based on the City's current solid waste service charges, and an analysis of the cost of service to provide collection, processing, and disposal of solid waste, street sweeping, and street trees services to the residents and businesses in the City. The recycling rate for the 8-CY Bin collected 3 times per week was found to be miscalculated prior to this rate study. To correct this error, the 8-CY Bin collected 3 times per week service charge was adjusted to 15% less than the equivalent refuse container⁶. In addition, all 2019 service charges for commercial customers were increased by \$10.00 to account for the loss of revenue based on the total expenses associated with each line of business. These rates are then being escalated by the adjustments shown in the 10-Year Plan.

Tables 4-2 and 4-3 show the current 2019 and draft proposed 2020-2024 single-family residential solid waste service charges and an example of an average commercial customer with a 3 CY solid waste and recycling bin, and 64-gallon organic waste cart. A complete rate sheet for each scenario is provided in Attachment 4.

Another option the City may consider in conjunction with the above scenarios is to structure commercial rates to include a universal roll-out with a minimum weekly collection of a

⁶ Based on customer accounts as of June 2018, this service charge adjustment will affect three commercial customers.

64-gallon organic cart to all commercial customers. With this option, the City could include the cost of a weekly 64-gallon organic cart for every customer in the garbage collection rate and only charge commercial customers if they requested a larger container or more frequent collection services.

Section 4

Rate Model
Overview

**Table 4-2: Current and Draft Proposed Solid Waste Monthly Service Charges by Year
(Without Litter Abatement Program)**

**Scenario 1: Larger Increase for One Year
Followed by Annual CPI Increases**

	Current 2019	Proposed 2020	Proposed 2021	Proposed 2022	Proposed 2023	Proposed 2024	Total Increase
Residential							
Garbage (64 gal)	\$25.92	\$33.44	\$35.44	\$37.22	\$38.70	\$38.70	\$12.78
Green Waste (90 gal)	\$5.57	\$7.19	\$7.62	\$8.00	\$8.32	\$8.32	\$2.75
Recycling (64 gal)	\$5.59	\$7.21	\$7.64	\$8.03	\$8.35	\$8.35	\$2.76
Scenario 3 Subtotal	\$37.08	\$47.83	\$50.70	\$53.24	\$55.37	\$55.37	\$18.29
\$ Increase/year		\$10.75	\$2.87	\$2.54	\$2.13	\$0.00	
% Increase/year (Residential)		29.0%	6.0%	5.0%	4.0%	0.0%	
Commercial							
Garbage (3 CY)	\$91.32	\$127.80	\$135.47	\$142.24	\$147.93	\$147.93	\$56.61
Organic (64 gal)	\$32.40	\$51.80	\$54.90	\$57.65	\$59.95	\$59.95	\$27.55
Recycling (3 CY)	\$78.40	\$111.14	\$117.80	\$123.69	\$128.64	\$128.64	\$50.24
Scenario 3 Subtotal	\$202.12	\$290.73	\$308.18	\$323.59	\$336.53	\$336.53	\$134.41
\$ Increase/year		\$88.61	\$17.44	\$15.41	\$12.94	\$0.00	
% Increase/year (Commercial)		29.0%	6.0%	5.0%	4.0%	0.0%	

**Scenario 2: Gradual Annual Rate Increase
Followed by No Increases in Later Years**

	Current 2019	Proposed 2020	Proposed 2021	Proposed 2022	Proposed 2023	Proposed 2024	Total Increase
Residential							
Garbage (64 gal)	\$25.92	\$29.16	\$32.81	\$36.91	\$39.86	\$39.86	\$13.94
Green Waste (90 gal)	\$5.57	\$6.27	\$7.05	\$7.93	\$8.57	\$8.57	\$3.00
Recycling (64 gal)	\$5.59	\$6.29	\$7.07	\$7.96	\$8.60	\$8.60	\$3.01
Scenario 3 Subtotal	\$37.08	\$41.72	\$46.93	\$52.80	\$57.02	\$57.02	\$19.94
\$ Increase/year		\$4.64	\$5.21	\$5.87	\$4.22	\$0.00	
% Increase/year (Residential)		12.5%	12.5%	12.5%	8.0%	0.0%	
Commercial							
Garbage (3 CY)	\$91.32	\$112.74	\$126.83	\$142.68	\$154.09	\$154.09	\$62.77
Organic (64 gal)	\$32.40	\$46.45	\$52.26	\$58.79	\$63.49	\$63.49	\$31.09
Recycling (3 CY)	\$78.40	\$98.20	\$110.48	\$124.28	\$134.23	\$134.23	\$55.83
Scenario 3 Subtotal	\$202.12	\$257.39	\$289.56	\$325.75	\$351.81	\$351.81	\$149.69
\$ Increase/year		\$55.27	\$32.17	\$36.19	\$26.06	\$0.00	
% Increase/year (Commercial)		12.5%	12.5%	12.5%	8.0%	0.0%	

R3

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Rate Model
OverviewScenario 3: Larger Increase for One Year Followed by Annual CPI Increases
including Cost of Service Adjustment for Commercial Customers

	Current 2019	Proposed 2020	Proposed 2021	Proposed 2022	Proposed 2023	Proposed 2024	Total Increase
Residential							
Garbage (64 gal)	\$25.92	\$31.10	\$32.66	\$34.29	\$36.01	\$36.01	\$10.09
Green Waste (90 gal)	\$5.57	\$6.68	\$7.02	\$7.37	\$7.74	\$7.74	\$2.17
Recycling (64 gal)	\$5.59	\$6.71	\$7.04	\$7.40	\$7.77	\$7.77	\$2.18
Scenario 2 Subtotal	\$37.08	\$44.50	\$46.72	\$49.06	\$51.51	\$51.51	\$14.43
\$ Increase/year		\$7.42	\$2.22	\$2.34	\$2.45	\$0.00	
% Increase/year (Residential)		20.0%	5.0%	5.0%	5.0%	0.0%	
Commercial							
Garbage (3 CY)	\$91.32	\$133.28	\$146.61	\$161.27	\$177.40	\$177.40	\$86.08
Organic (64 gal)	\$32.40	\$53.74	\$59.11	\$65.03	\$71.53	\$71.53	\$39.13
Recycling (3 CY)	\$78.40	\$115.84	\$127.42	\$140.17	\$154.18	\$154.18	\$75.78
Scenario 2 Subtotal	\$202.12	\$302.86	\$333.15	\$366.46	\$403.11	\$403.11	\$200.99
\$ Increase/year		\$100.74	\$30.29	\$33.31	\$36.65	\$0.00	
% Increase/year (Commercial)		35.0%	10.0%	10.0%	10.0%	0.0%	

**Table 4-3: Current and Draft Proposed Solid Waste Monthly Service Charges by Year
(With Litter Abatement Program)****Scenario 1: Larger Increase for One Year
Followed by Annual CPI Increases**

	Current 2019	Proposed 2020	Proposed 2021	Proposed 2022	Proposed 2023	Proposed 2024	Total Increase
Residential							
Garbage (64 gal)	\$25.92	\$33.44	\$36.45	\$38.27	\$39.80	\$39.80	\$13.88
Green Waste (90 gal)	\$5.57	\$7.19	\$7.83	\$8.22	\$8.55	\$8.55	\$2.98
Recycling (64 gal)	\$5.59	\$7.21	\$7.86	\$8.25	\$8.58	\$8.58	\$2.99
Scenario 3 Subtotal	\$37.08	\$47.83	\$52.14	\$54.75	\$56.93	\$56.93	\$19.85
\$ Increase/year		\$10.75	\$4.30	\$2.61	\$2.19	\$0.00	
% Increase/year (Residential)		29.0%	9.0%	5.0%	4.0%	0.0%	
Commercial							
Garbage (3 CY)	\$91.32	\$127.80	\$139.31	\$146.27	\$152.12	\$152.12	\$60.80
Organic (64 gal)	\$32.40	\$51.80	\$56.46	\$59.28	\$61.65	\$61.65	\$29.25
Recycling (3 CY)	\$78.40	\$111.14	\$121.14	\$127.20	\$132.28	\$132.28	\$53.88
Scenario 3 Subtotal	\$202.12	\$290.73	\$316.90	\$332.75	\$346.06	\$346.06	\$143.94
\$ Increase/year		\$88.61	\$26.17	\$15.85	\$13.31	\$0.00	
% Increase/year (Commercial)		29.0%	9.0%	5.0%	4.0%	0.0%	

**Scenario 2: Gradual Annual Rate Increase
Followed by No Increases in Later Years**

	Current 2019	Proposed 2020	Proposed 2021	Proposed 2022	Proposed 2023	Proposed 2024	Total Increase
Residential							
Garbage (64 gal)	\$25.92	\$26.96	\$28.04	\$29.16	\$30.32	\$31.54	\$5.62
Green Waste (90 gal)	\$5.57	\$5.79	\$6.02	\$6.27	\$6.52	\$6.78	\$1.21
Recycling (64 gal)	\$5.59	\$5.81	\$6.05	\$6.29	\$6.54	\$6.80	\$1.21
Scenario 3 Subtotal	\$37.08	\$38.56	\$40.11	\$41.71	\$43.38	\$45.11	\$8.03
\$ Increase/year		\$5.38	\$6.16	\$7.05	\$2.50	\$0.00	
% Increase/year (Residential)		14.5%	14.5%	14.5%	4.5%	0.0%	
Commercial							
Garbage (3 CY)	\$91.32	\$114.56	\$131.17	\$150.19	\$156.95	\$156.95	\$65.63
Organic (64 gal)	\$32.40	\$47.10	\$53.93	\$61.75	\$64.53	\$64.53	\$32.13
Recycling (3 CY)	\$78.40	\$99.77	\$114.23	\$130.80	\$136.68	\$136.68	\$58.28
Scenario 3 Subtotal	\$202.12	\$261.43	\$299.33	\$342.74	\$358.16	\$358.16	\$156.04
\$ Increase/year		\$59.31	\$37.91	\$43.40	\$15.42	\$0.00	
% Increase/year (Commercial)		14.5%	14.5%	14.5%	4.5%	0.0%	

R3

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Rate Model
Overview

**Scenario 3: Larger Increase for One Year Followed by Annual CPI Increases
including Cost of Service Adjustment for Commercial Customers**

	Current 2019	Proposed 2020	Proposed 2021	Proposed 2022	Proposed 2023	Proposed 2024	Total Increase
Residential							
Garbage (64 gal)	\$25.92	\$32.66	\$34.13	\$35.66	\$37.27	\$37.27	\$11.35
Green Waste (90 gal)	\$5.57	\$7.02	\$7.33	\$7.66	\$8.01	\$8.01	\$2.44
Recycling (64 gal)	\$5.59	\$7.04	\$7.36	\$7.69	\$8.04	\$8.04	\$2.45
Scenario 2 Subtotal	\$37.08	\$46.72	\$48.82	\$51.02	\$53.32	\$53.32	\$16.24
\$ Increase/year		\$9.64	\$2.10	\$2.20	\$2.30	\$0.00	
% Increase/year (Residential)		26.0%	4.5%	4.5%	4.5%	0.0%	
Commercial							
Garbage (3 CY)	\$91.32	\$137.85	\$148.19	\$159.30	\$171.25	\$171.25	\$79.93
Organic (64 gal)	\$32.40	\$55.36	\$59.51	\$63.98	\$68.77	\$68.77	\$36.37
Recycling (3 CY)	\$78.40	\$119.76	\$128.74	\$138.40	\$148.78	\$148.78	\$70.38
Scenario 2 Subtotal	\$202.12	\$312.97	\$336.44	\$361.67	\$388.80	\$388.80	\$186.68
\$ Increase/year		\$110.85	\$23.47	\$25.23	\$27.13	\$0.00	
% Increase/year (Commercial)		40.0%	7.5%	7.5%	7.5%	0.0%	

ATTACHMENT 1

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
	City of Merced																		
	10-Year Financial Plan and 5-Year Rate Model (with Litter Abatement Program)																		
	Actual								Budgeted		Forecast								
	Income and Expense Detail								2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018														
Beginning Fund 558 Balance	\$ 6,276,764	\$ 6,020,954	\$ 6,306,524	\$ 6,438,741	\$ 7,160,069	\$ 7,334,000	\$ 5,127,000	\$ 2,606,000	\$ (1,236,000)	\$ (6,194,000)	\$ (13,279,000)	\$ (21,650,000)	\$ (28,268,000)	\$ (35,605,000)	\$ (43,680,000)	\$ (52,519,000)			
Beginning Fund 562 Balance	214,085	243,884	285,313	343,130	128,914	208,000	289,000	371,000	456,000	534,000	612,000	682,000	613,000	539,000	460,000	376,000			
Beginning Fund 674 Balance	294,416	1,132,186	1,989,635	2,785,071	3,685,609	4,596,000	4,738,000	4,300,000	3,855,000	3,667,000	5,183,000	6,183,000	6,662,000	7,876,000	9,277,000	10,243,000			
Recommended Annual Residential Service Charge Adjustment (Effective January 1 of each FY)							0.0%												
Recommended Annual Commercial Service Charge Adjustment (Effective January 1 of each FY)							0.0%												
Growth Rate Adjustment (Residential)							2.4%	2.5%	2.2%	2.1%	1.9%								
Growth Rate Adjustment (Commercial)																			
Income																			
Fund 558																			
Refuse																			
Residential																			
Charges for Service July - December			2,538,044.57	2,645,934.63	2,764,761.10	2,872,318.56	3,045,000												
Charges for Service January - June			2,629,445.37	2,743,312.67	2,866,906.92	2,973,262.66	3,045,000												
Charges for Service July - June								6,241,000	6,377,000	6,513,000	6,634,000	6,634,000	6,634,000	6,634,000	6,634,000	6,634,000	6,634,000	6,634,000	6,634,000
Commercial																			
Charges for Service July - December			2,395,818.27	2,469,501.20	2,502,981.18	2,565,585.45	2,593,000												
Charges for Service January - June			2,392,321.08	2,447,811.50	2,535,725.71	2,593,367.10	2,593,000												
Charges for Service July - June								5,315,000	5,431,000	5,547,000	5,650,000	5,650,000	5,650,000	5,650,000	5,650,000	5,650,000	5,650,000	5,650,000	5,650,000
Subtotal Refuse Service Charges	9,535,859	9,779,786	9,955,629	10,306,560	10,670,375	11,004,534	11,276,000	11,556,000	11,808,000	12,060,000	12,284,000	12,284,000	12,284,000	12,284,000	12,284,000	12,284,000	12,284,000	12,284,000	12,284,000
Recycling																			
Residential																			
Charges for Service July - December			548,507	573,911	598,228	621,945	659,000												
Charges for Service January - June			570,251	593,869	620,308	643,828	659,000												
Charges for Service July - June								1,351,000	1,380,000	1,409,000	1,435,000	1,435,000	1,435,000	1,435,000	1,435,000	1,435,000	1,435,000	1,435,000	1,435,000
Commercial																			
Charges for Service July - December			78,302	80,402	89,901	107,333	108,000												
Charges for Service January - June			75,730	81,374	101,237	108,423	108,000												
Charges for Service July - June								221,000	226,000	231,000	235,000	235,000	235,000	235,000	235,000	235,000	235,000	235,000	235,000
Tipping Fee Rebates	37,044	4,478	24,561	68,538	127,112														
Subtotal Recycling Service Charges	1,104,547	1,093,449	1,297,351	1,398,093	1,536,787	1,481,528	1,534,000	1,572,000	1,606,000	1,640,000	1,670,000	1,670,000	1,670,000	1,670,000	1,670,000	1,670,000	1,670,000	1,670,000	1,670,000
Green Waste																			
Residential																			
Charges for Service July - December			522,096	564,716	589,625	612,455	659,000												
Charges for Service January - June			549,675	585,453	610,923	643,828	659,000												
Charges for Service July - June								1,351,000	1,380,000	1,409,000	1,435,000	1,435,000	1,435,000	1,435,000	1,435,000	1,435,000	1,435,000	1,435,000	1,435,000
Commercial																			
Charges for Service July - December			668	668	674	681	1,000												
Charges for Service January - June			668	674	681	688	1,000												
Charges for Service July - June								2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Subtotal Green Waste Service Charges	1,008,152	1,036,540	1,073,107	1,151,511	1,201,904	1,257,652	1,320,000	1,353,000	1,382,000	1,411,000	1,437,000	1,437,000	1,437,000	1,437,000	1,437,000	1,437,000	1,437,000	1,437,000	1,437,000
Subtotal Service Charges - Fund 558	11,685,601	11,914,252	12,326,087	12,856,164	13,409,066	13,743,714	14,130,000	14,481,000	14,796,000	15,111,000	15,391,000	15,391,000	15,391,000	15,391,000	15,391,000	15,391,000	15,391,000	15,391,000	15,391,000
CalPERS																			
Refuse	112,131	105,964	99,026	101,836	-														
Recycling	19,196	18,652	15,181	15,985	-														
Green Waste	13,570	13,253	10,852	12,291	-														
Street Sweeping	27,011	25,019	19,806	23,404	-														
Street Trees	1,988	23,611	23,287	23,576	-														
Subtotal CalPERS	173,896	186,499	168,152	177,092															
Other Revenues																			
Refuse	49,359	26,422	1,554	2,410	7,437	100	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Recycling	72,796	31,806	80,912	128,268	194,409	44,797	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000
Green Waste	6,777	7,042	7,271	7,264	4,935	3,531	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Street Sweeping	27,011	25,019	19,806	23,404	-	20,444	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000
Street Trees	1,988	23,611	23,287	23,576	-	26,054	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
Finance	109,007	75,490	87,402	64,249	137,760	155,661	105,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000
Subtotal Other Revenues - Fund 558	266,938	189,390	220,232	249,171	344,541	250,587	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000
Total Income Fund 558	12,126,435	12,290,141	12,714,471	13,282,427	13,753,607	13,994,301	14,383,000	14,734,000	15,049,000	15,364,000	15,644,000	15,644,000	15,644,000	15,644,000	15,644,000	15,644,000	15,644,000	15,644,000	15,644,000
Fund 562																			
Other Revenues																			
Industrial/Commercial Surcharge	14,255	6,840	6,242	8,878	9,625	6,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
Building Permits Recycling Surcharge	2,060	5,813	8,527	12,883	25,769	37,072	70,590	74,306	66,875	66,875	59,444	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Building Permits Refuse Surcharge	9,545	26,668	40,889	65,987	136,217	154,833	192,598	202,734	182,461	182,461	162,188	72,000	72,000	72,000	72,000	72,000	72,000	72,000	72,000
Finance	3,939	2,108	2,159	2,560	1,158	1,540	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Subtotal Other Revenues - Fund 562	29,799	41,429	57,817	90,308	172,769	199,445	274,188	288,040	260,336	260,336	232,632	98,000	98,000	98,000	98,000	98,000	98,000	98,000	98,000
Total Income Fund 562	29,799	41,429	57,817	90,308	172,769	199,445	274,188	288,040	260,336	260,336	232,632	98,000	98,000	98,000	98,000	98,000	98,000	98,000	98,000
Fund 674																			
Vehicle Replacement Fund																			
Refuse Vehicle Replacement	531,217	538,293	477,965	511,941	515,420	600,682	634,000	669,000	704,000	741,000	777,000	800,000	824,000	849,000	874,000	900,000			
Recycling Vehicle Replacement	51,009	82,564	113,700	123,284	123,284	132,793	177,000	148,000	1										

ATTACHMENT 1

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
	City of Merced																			
	10-Year Financial Plan and 5-Year Rate Model (with Litter Abatement Program)																			
	Actual					Budgeted	Forecast													
	Income and Expense Detail					2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029				
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029				
86	Budgeted Operating Expenses																			
87	Fund 558 - Refuse																			
88	Personnel Services																			
89	5311-0 Regular Salaries	1,277,114	1,255,506	1,313,406	1,371,012	1,574,288	1,758,133	1,890,000	1,995,000	2,100,000	2,209,000	2,318,000	2,388,000	2,460,000	2,534,000	2,610,000	2,688,000			
90	53110-33 Core Allowance	348,405	360,538	371,689	389,481	491,197	503,753	534,000	566,000	599,000	633,000	667,000	690,000	714,000	739,000	765,000	792,000			
91	5311-1 Regular Overtime	247,578	246,264	257,336	244,105	196,528	158,323	167,000	176,000	185,000	195,000	205,000	211,000	217,000	224,000	231,000	238,000			
92	53110-73 Retirement UAL Misc	-	-	-	-	177,565	213,675	235,000	259,000	284,000	312,000	342,000	368,000	396,000	426,000	458,000	492,000			
93	53110-6 Social Security-OASDI	92,220	90,563	94,915	98,789	108,399	119,862	126,000	133,000	147,000	154,000	154,000	159,000	164,000	169,000	174,000	179,000			
94	53110-5 Retirement PERS Classic	265,604	252,348	280,304	191,701	77,710	85,377	90,000	95,000	100,000	105,000	110,000	113,000	116,000	119,000	123,000	127,000			
95	53110-12 Workers Compensation	96,578	115,183	76,964	57,671	71,209	98,127	104,000	110,000	116,000	123,000	130,000	135,000	140,000	145,000	150,000	155,000			
96	5311-30 Extra Help	24,741	16,643	15,926	-	51,394	37,047	39,000	41,000	43,000	45,000	47,000	48,000	49,000	50,000	52,000	54,000			
97	53110-35 Post Employment Benefits	62,331	59,603	55,667	37,392	40,857	51,518	55,000	59,000	63,000	67,000	71,000	74,000	78,000	82,000	86,000	90,000			
98	53110-10 Retirement-PERS New Membr	11,423	37,942	54,895	50,175	40,963	52,862	56,000	59,000	62,000	65,000	68,000	70,000	72,000	74,000	76,000	78,000			
99	53110-17 Stand By Pay	297	-	-	29,595	33,240	41,256	44,000	46,000	48,000	50,000	52,000	54,000	56,000	58,000	60,000	62,000			
100	53110-7 Social Security-Medicare	21,984	21,422	22,429	23,104	26,071	28,570	30,000	32,000	34,000	36,000	38,000	39,000	40,000	41,000	42,000	43,000			
101	53110-1 Holiday Pay	8,242	7,607	11,904	7,965	15,193	24,103	25,000	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000			
102	53110-23 Uniform Cleaning	4,937	5,540	5,713	6,645	8,088	8,933	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000			
103	53110-9 Retirement-PERS Lateral	-	-	-	4,267	3,907	4,429	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000			
104	53110-2 Unused Sick Leave	-	1,190	1,214	1,860	3,375	-	-	-	-	-	-	-	-	-	-	-			
105	53110-20 Earned Benefit	10,279	4,601	4,079	3,178	2,864	9,242	10,000	11,000	12,000	13,000	14,000	14,000	14,000	14,000	14,000	14,000			
106	53110-21 Bilingual Pay Program	54	38	-	459	833	1,200	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000			
107	53110-27 PTS Plan FICA Alternative	328	218	207	-	669	482	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000			
108	53110-75 Ret-EE Share PERS Classic	-	-	-	82,723	-	-	-	-	-	-	-	-	-	-	-	-			
109	53110-77 Ret-EE Share PERS NewMembr	-	-	-	17,480	-	-	-	-	-	-	-	-	-	-	-	-			
110	53110-8 State Unemployment	-	14,872	16,496	16,316	-	-	-	-	-	-	-	-	-	-	-	-			
111	53110-76 Ret-EE Share PERS Lateral	-	-	-	1,633	-	-	-	-	-	-	-	-	-	-	-	-			
112	53910-23 Uniform Cleaning	-	-	-	7	-	7	-	-	-	-	-	-	-	-	-	-			
113	Subtotal Refuse Personnel Services	2,472,065	2,490,078	2,583,144	2,635,558	2,924,376	3,196,892	3,421,000	3,624,000	3,829,000	4,044,000	4,261,000	4,409,000	4,563,000	4,723,000	4,890,000	5,062,000			
114	Supplies and Services																			
115	53225-0 Tipping Fees	2,118,712	2,187,013	2,438,687	2,523,412	2,508,593	2,759,452	2,939,000	3,132,000	3,328,000	3,535,000	3,745,000	3,895,000	4,051,000	4,213,000	4,382,000	4,557,000			
116	53223-0 Vehicle Operations/Maint	1,110,191	1,101,413	1,138,477	1,019,086	1,097,721	1,231,957	1,300,000	1,372,000	1,444,000	1,519,000	1,594,000	1,642,000	1,691,000	1,742,000	1,794,000	1,848,000			
117	53232-0 Vehicle Replacement Fee	531,217	538,293	477,965	511,941	515,420	600,682	634,000	669,000	704,000	741,000	777,000	800,000	824,000	849,000	874,000	900,000			
118	53238-0 Support Services	151,284	148,557	151,448	173,665	168,798	171,477	181,000	191,000	201,000	211,000	221,000	228,000	235,000	242,000	249,000	256,000			
119	53225-0 Maintenance Matis & Svcs	116,566	259,736	195,599	112,507	134,056	190,089	201,000	212,000	223,000	235,000	247,000	254,000	262,000	270,000	278,000	286,000			
120	53230-1 Dept Share of Insurance	48,400	43,215	69,495	100,439	118,204	98,033	103,000	109,000	115,000	121,000	127,000	131,000	135,000	139,000	143,000	147,000			
121	5321																			

ATTACHMENT 1

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
2	City of Merced																		
3	10-Year Financial Plan and 5-Year Rate Model (with Litter Abatement Program)																		
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ATTACHMENT 1

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2	City of Merced																				
3	10-Year Financial Plan and 5-Year Rate Model (with Litter Abatement Program)																				
4	Actual										Budgeted		Forecast								
5	Income and Expense Detail					2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
176	Fund 558 - Recycling																				
177	Personnel Services																				
178	531 1-0 Regular Salaries		207,829	213,931	219,575	219,309	238,522	246,706	260,000	274,000	288,000	303,000	318,000	328,000	338,000	348,000	358,000	369,000			
179	531 10-33 Core Allowance		63,511	66,268	69,838	73,399	76,996	80,674	86,000	91,000	96,000	101,000	106,000	110,000	114,000	118,000	122,000	126,000			
180	531 4-1 Regular Overtime		32,879	27,104	23,176	25,674	29,538	27,807	29,000	31,000	33,000	35,000	37,000	38,000	39,000	40,000	41,000	42,000			
181	531 10-73 Retirement UAL Misc		-	-	-	-	24,355	29,983	33,000	36,000	39,000	43,000	47,000	50,000	54,000	58,000	62,000	66,000			
182	531 10-12 Workers Compensation		9,832	11,102	6,959	10,390	19,861	17,103	18,000	19,000	20,000	21,000	22,000	23,000	24,000	25,000	26,000	27,000			
183	531 10-5 Retirement PERS Classic		45,348	50,111	50,241	36,991	18,182	19,853	21,000	22,000	23,000	24,000	25,000	26,000	27,000	28,000	29,000	30,000			
184	531 10-6 Social Security-OASDI		14,653	14,638	13,250	14,350	16,424	16,691	18,000	19,000	20,000	21,000	22,000	23,000	24,000	25,000	26,000	27,000			
185	531 10-17 Stand By Pay		-	-	-	-	9,713	-	-	-	-	-	-	-	-	-	-	-			
186	531 10-35 Post Employment Benefits		6,856	6,752	6,416	3,867	4,384	3,859	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000			
187	531 10-7 Social Security-Medicare		3,427	3,423	3,099	3,356	3,841	3,904	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000			
188	531 10-1 Holiday Pay		898	703	418	691	1,109	1,303	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000			
189	531 10-20 Earned Benefit		817	757	2,100	610	625	2,172	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000			
190	531 10-21 Bilingual Pay Program		928	832	603	603	600	600	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000			
191	531 10-2 Unused Sick Leave		-	-	-	190	502	-	-	-	-	-	-	-	-	-	-	-			
192	531 10-23 Uniform Cleaning		369	355	382	451	468	-	-	-	-	-	-	-	-	-	-	-			
193	531 10-75 Ret-EE Share PERS Classic		-	-	-	15,985	-	-	-	-	-	-	-	-	-	-	-	-			
194	539 10-23 Uniform Cleaning		-	-	-	13	-	631	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000			
195	Subtotal Recycling Personnel Services		387,347	395,976	396,057	413,192	445,118	451,286	478,000	505,000	532,000	561,000	590,000	611,000	633,000	655,000	677,000	700,000			
196	Supplies and Services																				
197	532 23-0 Vehicle Operations/Maint		191,109	157,062	121,671	157,790	195,853	179,965	190,000	201,000	212,000	223,000	234,000	241,000	248,000	255,000	263,000	271,000			
198	532 32-0 Vehicle Replacement Fee		51,009	82,564	113,700	123,284	123,284	132,793	140,000	148,000	156,000	164,000	172,000	177,000	182,000	187,000	193,000	199,000			
199	532 25-0 Tipping Fees		60,000	58,793	54,335	45,681	34,422	37,864	40,000	44,000	469,000	498,000	528,000	549,000	571,000	594,000	618,000	643,000			
200	532 14-0 Advertising		19,665	31,411	18,513	32,764	41,124	43,000	45,000	48,000	51,000	54,000	57,000	59,000	61,000	63,000	65,000	67,000			
201	532 38-0 Support Services		17,558	16,808	19,758	19,763	19,189	18,887	20,000	21,000	22,000	23,000	24,000	25,000	26,000	27,000	28,000	29,000			
202	532 30-1 Dept Share of Insurance		6,157	5,490	8,143	10,287	10,259	8,912	9,000	10,000	11,000	12,000	13,000	13,000	13,000	13,000	13,000	13,000			
203	532 25-0 Maintenance Matls & Svcs		18,837	3,869	17,988	13,282	11,222	52,300	55,000	58,000	61,000	64,000	67,000	69,000	71,000	73,000	75,000	77,000			
204	539 14-0 Advertising		-	15,752	14,088	19,161	8,000	-	-	-	-	-	-	-	-	-	-	-			
205	532 26-0 Other Equipment O & M		360	-	2,080	2,331	2,080	2,331	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000			
206	532 45-0 Facilities Maint Charge		-	1,182	836	929	1,272	836	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000			
207	532 20-0 Training Expense		1,063	2,006	1,050	-	455	1,150	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000			
208	532 18-0 Travel and Meetings		1,555	162	1,028	-	220	753	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000			
209	532 17-0 Professional Services		50	80	180	-	180	340	-	-	-	-	-	-	-	-	-	-			
210	532 13-0 Postage		-	4,000	-	-	152	10,800	11,000	12,000	13,000	14,000	15,000	15,000	15,000	15,000	15,000	15,000			
211	532 28-0 Safety Supplies		257	300	263	288	12	695	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000			
212	532 35-84 Retro Fee Expense		80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
213	539 17-0 Professional Services		130	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
214	532 24-0 Memberships, Subscription		-	-	-	-	-	633	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000			
215	539 25-0 Maintenance Matls & Svcs		1,180	-	12,009	-	-	-	-	-	-	-	-	-	-	-	-	-			
216	Subtotal Recycling Supplies and Services		368,010	380,373	382,322	425,568	447,725	491,679	517,000	946,000	1,002,000	1,059,000	1,117,000	1,155,000	1,194,000	1,234,000	1,277,000	1,321,000			
217	Administrative																				
218	534 91-9 Adm Exp-Finance		20,038	20,388	19,468	19,759	23,169	25,205	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000			
219	534 91-11 Adm Exp-Public Works		16,604	20,385	18,319	18,148	17,852	19,642	20,000	21,000	22,000	23,000	24,000	25,000	26,000	27,000	28,000	29,000			
220	534 91-1 Adm Exp-City Manager		8,297	4,468	5,457	6,930	8,713	10,094	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000			
221	534 91-3 Adm Exp-City Clerk		-	8,171	3,413	3,549	3,562	3,708	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000			
222	534 91-10 Adm Exp-Purchasing		2,758	2,603	2,314	2,634	2,818	2,698	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000			
223	534 91-16 Adm Exp-City Council		1,908	2,004	2,184	2,207	2,389	2,436	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000			
224	534 91-2 Adm Exp-City Attorney		2,615	1,966	1,185	1,367	2,316	2,137	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000			
225	Subtotal Recycling Administrative		52,220	59,985	52,340	54,594	60,819	65,920	68,000	70,000	72,000	74,000	76,000	78,000	80,000	82,000	84,000	86,000			
226	Machinery/Equip																				
227	533 43-0 Machinery/Equipment		15,462	10,214	6,941	13,642	27,684	24,290	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000			
228	Subtotal Recycling Machinery/Equip		15,462	10,214	6,941	13,642	27,684	24,290	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000			
229	Interdepartmental																				
230	535 92-29 Interdept DSC-Pub Works		65,243	65,798	29,611	30,001	30,729	30,786	32,000	33,000	34,000	35,000	36,000	37,000	38,000	39,000	40,000	41,000			
231	Subtotal Recycling Interdepartmental		65,243	65,798	29,611	30,001	30,729	30,786	32,000	33,000	34,000	35,000	36,000	37,000	38,000	39,000	40,000	41,000			
232	Total Operating Expenses Recycling		888,282	912,346	867,271	936,997	1,012,075	1,063,961	1,121,000	1,581,000	1,668,000	1,758,000	1,849,000	1,912,000	1,977,000	2,043,000	2,112,000	2,183,000			

ATTACHMENT 1

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
2	City of Merced																		
3	10-Year Financial Plan and 5-Year Rate Model (with Litter Abatement Program)																		
4																			
5	Income and Expense Detail					Actual		Budgeted		Forecast									
	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029			
233	Fund 558 - Green Waste																		
234	Personnel Services																		
235	531 1-0 Regular Salaries	168,170	170,017	142,336	165,823	176,436	191,334	202,000	213,000	224,000	236,000	248,000	255,000	263,000	271,000	279,000	287,000		
236	531 10-33 Core Allowance	42,934	45,054	44,136	48,555	51,984	53,655	57,000	60,000	63,000	67,000	71,000	73,000	76,000	79,000	82,000	85,000		
237	531 4-1 Regular Overtime	15,898	12,765	17,385	21,631	22,306	19,862	21,000	22,000	23,000	24,000	25,000	26,000	27,000	28,000	29,000	30,000		
238	531 10-73 Retirement UAL Misc	-	-	-	-	18,767	23,254	26,000	29,000	32,000	35,000	38,000	41,000	44,000	47,000	50,000	54,000		
239	531 10-6 Social Security-OASDI	9,978	10,398	9,736	11,566	10,512	13,072	14,000	15,000	16,000	17,000	18,000	19,000	20,000	21,000	22,000	23,000		
240	531 10-5 Retirement PERS Classic	32,248	35,372	31,665	21,871	7,671	11,350	12,000	13,000	14,000	15,000	16,000	16,000	16,000	16,000	16,000	16,000		
241	531 10-35 Post Employment Benefits	-	-	-	6,696	7,013	6,498	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000		
242	531 10-12 Workers Compensation	8,146	22,084	16,018	6,462	15,977	17,000	18,000	19,000	20,000	20,000	21,000	22,000	23,000	24,000	25,000	26,000		
243	531 10-17 Stand By Pay	-	-	-	2,668	3,839	1,737	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000		
244	531 10-10 Retirement-PERS New Membr	-	-	4,890	8,166	3,826	4,123	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000		
245	531 10-7 Social Security-Medicare	2,334	2,432	2,277	2,705	2,458	3,058	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000		
246	531 10-23 Uniform Cleaning	404	431	462	771	837	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000		
247	531 10-1 Holiday Pay	298	670	991	994	767	1,955	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000		
248	531 10-21 Bilingual Pay Program	163	114	-	231	415	600	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000		
249	531 10-2 Unused Sick Leave	-	-	-	143	377	-	-	-	-	-	-	-	-	-	-	-		
250	531 10-20 Earned Benefit	378	6,600	311	174	179	1,087	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000		
251	531 10-75 Ret-EE Share PERS Classic	-	-	-	9,452	-	-	-	-	-	-	-	-	-	-	-	-		
252	531 10-77 Ret-EE Share PERS NewMemb	-	-	-	2,839	-	-	-	-	-	-	-	-	-	-	-	-		
253	Subtotal Green Waste Personnel Services	280,951	305,937	270,207	310,295	313,783	348,399	370,000	392,000	414,000	438,000	462,000	478,000	496,000	514,000	532,000	551,000		
254	Supplies and Services																		
255	532 23-0 Vehicle Operations/Maint	196,166	156,597	169,822	141,215	164,077	141,518	149,000	157,000	165,000	174,000	183,000	188,000	194,000	200,000	206,000	212,000		
256	532 32-0 Vehicle Replacement Fee	74,801	70,527	50,432	79,441	79,441	114,567	121,000	128,000	135,000	142,000	149,000	153,000	158,000	163,000	168,000	173,000		
257	532 25-0 Tipping Fees	70,061	61,638	63,243	70,766	69,010	75,911	83,000	89,000	93,000	108,000	118,000	126,000	135,000	144,000	154,000	165,000		
258	532 38-0 Support Services	13,708	13,790	15,846	15,748	17,000	15,751	17,000	18,000	19,000	20,000	21,000	22,000	23,000	24,000	25,000	26,000		
259	532 30-1 Dept Share of Insurance	5,065	4,549	6,777	8,561	8,313	7,257	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000		
260	532 14-0 Advertising	13,713	15,983	6,592	9,263	11,816	22,000	23,000	24,000	25,000	26,000	27,000	28,000	29,000	30,000	31,000	32,000		
261	532 25-0 Maintenance Matls & Svcs	(1,616)	1,961	2,007	474	9,241	74,500	79,000	83,000	87,000	92,000	97,000	100,000	103,000	106,000	109,000	112,000		
262	532 45-0 Facilities Maint Charge	1,057	1,557	1,722	1,911	1,660	1,708	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000		
263	532 26-0 Other Equipment O & M	1,137	1,175	1,385	2,237	1,652	2,154	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000		
264	532 13-0 Postage	-	-	-	-	226	10,800	11,000	12,000	13,000	14,000	15,000	15,000	15,000	15,000	15,000	15,000		
265	532 17-0 Professional Services	100	130	90	-	90	490	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000		
266	532 35-84 Retro Fee Expense	15	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-		
267	539 14-0 Advertising	-	8,728	7,333	2,165	-	-	-	-	-	-	-	-	-	-	-	-		
268	539 17-0 Professional Services	70	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
269	539 25-0 Maintenance Matls & Svcs	5,100	-	295	-	-	-	-	-	-	-	-	-	-	-	-	-		
270	Subtotal Green Waste Supplies and Services	380,377	336,641	323,945	331,729	361,277	467,051	496,000	526,000	556,000	589,000	623,000	645,000	670,000	695,000	721,000	748,000		
271	Administrative																		
272	534 91-1 Adm Exp-City Manager	17,001	17,009	16,737	16,788	19,350	8,566	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000		
273	534 91-2 Adm Exp-City Attorney	13,888	16,714	15,137	14,441	14,246	1,814	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000		
274	534 91-3 Adm Exp-City Clerk	7,040	3,728	4,692	5,888	7,277	3,147	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000		
275	534 91-9 Adm Exp-Finance	-	6,955	2,935	3,016	2,975	21,391	22,000	23,000	24,000	25,000	26,000	27,000	28,000	29,000	30,000	31,000		
276	534 91-10 Adm Exp-Purchasing	2,340	2,171	1,989	2,238	2,354	2,290	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000		
277	534 91-11 Adm Exp-Public Works	1,619	1,672	1,877	1,875	1,995	16,122	17,000	18,000	19,000	20,000	21,000	22,000	23,000	24,000	25,000	26,000		
278	534 91-16 Adm Exp-City Council	2,219	1,590	1,019	1,162	1,935	2,067	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000		
279	Subtotal Green Waste Administrative	44,107	49,839	44,386	45,408	50,132	55,397	57,000	59,000	61,000	63,000	65,000	67,000	69,000	71,000	73,000	75,000		
280	Machinery/Equip																		
281	533 43-0 Machinery/Equipment	-	-	-	-	-	14,250	-	-	-	-	-	-	-	-	-	-		
282	Subtotal Green Waste Machinery/Equip	-	-	-	-	-	14,250	-	-	-	-	-	-	-	-	-	-		
283	Interdepartmental																		
284	535 92-29 Interdept OSC-Pub Works	30,140	30,284	12,762	13,304	13,307	26,364	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000		
285	Subtotal Green Waste Interdepartmental	30,140	30,284	12,762	13,304	13,307	26,364	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000		
286	Total Operating Expenses Green Waste	735,575	722,701	651,300	700,736	738,499	911,461	950,000	1,005,000	1,060,000	1,120,000	1,181,000	1,222,000	1,268,000	1,314,000	1,361,000	1,410,000		

ATTACHMENT 1

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
2	City of Merced																		
3	10-Year Financial Plan and 5-Year Rate Model (with Litter Abatement Program)																		
4	Income and Expense Detail		Actual					Budgeted	Forecast										
5			2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	
287	Fund 558 - Storm Drains																		
288	Personnel Services																		
289	531 3-0 Extra Help		27,907	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
290	531 1-0 Regular Salaries		21,674	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
291	531 10-8 State Unemployment		8,996	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
292	531 10-12 Workers Compensation		5,767	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
293	531 10-33 Core Allowance		5,389	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
294	531 10-5 Retirement PERS Classic		4,686	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
295	531 4-1 Regular Overtime		4,499	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
296	531 10-6 Social Security-OASDI		1,766	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
297	531 10-17 Stand By Pay		1,485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
298	531 4-4 Call Back Time Worked		1,451	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
299	531 10-7 Social Security-Medicare		818	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
300	531 10-27 PTS Plan FICA Alternative		363	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
301	Subtotal Storm Drains Personnel Services		84,801	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302	Supplies and Services																		
303	532 17-0 Professional Services		123,121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
304	532 25-0 Maintenance Mats & Svcs		65,287	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
305	532 23-0 Vehicle Operations/Maint		46,533	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
306	532 32-0 Vehicle Replacement Fee		32,326	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
307	539 17-0 Professional Services		30,699	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
308	532 11-0 Utilities		19,867	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
309	532 38-0 Support Services		10,743	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310	539 25-0 Maintenance Mats & Svcs		8,329	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
311	532 26-0 Other Equipment O & M		5,298	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
312	532 30-1 Dept Share of Insurance		3,478	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
313	532 14-0 Advertising		2,362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
314	532 28-0 Safety Supplies		1,854	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
315	532 21-0 Rents/Leases		1,802	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
316	532 12-0 Telephone		843	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
317	Subtotal Storm Drains Supplies and Services		352,542	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
318	Administrative																		
319	534 91-9 Adm Exp-Finance		9,907	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
320	534 91-11 Adm Exp-Public Works		6,916	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
321	534 91-1 Adm Exp-City Manager		4,102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
322	534 91-10 Adm Exp-Purchasing		1,364	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
323	534 91-2 Adm Exp-City Attorney		1,293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
324	534 91-16 Adm Exp-City Council		943	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
325	Subtotal Storm Drains Administrative		24,525	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
326	Capital Improvement Projects																		
327	637 65-0 Capital Imp. Projects		33,459	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
328	Subtotal Storm Drain Capital Improvement Projects		33,459	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
329	Machinery/Equip																		
330	533 43-0 Machinery/Equipment		50,792	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
331	539 43-0 Machinery/Equipment		1,264	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
332	Subtotal Storm Drain Machinery/Equip		52,056	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
333	Interdepartmental																		
334	535 92-53 Interdept DSC-Wastewater		115,892	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
335	535 92-29 Interdept DSC-Pub Works		10,149	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
336	Subtotal Storm Drain Interdepartmental		126,041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
337	Total Operating Expenses Storm Drains		673,424	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
338	Fund 558 - Street Sweeping																		
339	Personnel Services																		
340	531 1-0 Regular Salaries		292,569	287,654	264,320	326,261	345,633	293,829	310,000	327,000	344,000	362,000	380,000	391,000	403,000	415,000	427,000	440,000	
341	531 10-33 Core Allowance		91,473	95,285	91,896	116,109	113,117	99,325	105,000	111,000	117,000	124,000	131,000	136,000	141,000	146,000	151,000	156,000	
342	531 4-1 Regular Overtime		22,790	28,533	21,429	30,853	43,459	31,274	33,000	35,000	37,000	39,000	41,000	42,000	43,000	44,000	45,000	46,000	
343	531 10-73 Retirement UAL Misc		-	-	-	-	34,527	35,711	39,000	43,000	47,000	52,000	57,000	61,000	66,000	71,000	76,000	82,000	
344	531 10-6 Social Security-OASDI		19,340	19,162	17,513	21,468	24,054	19,722	21,000	22,000	23,000	24,000	25,000	26,000	27,000	28,000	29,000	30,000	
345	531 10-5 Retirement PERS Classic		63,911	67,391	55,421	36,660	20,049	15,900	17,000	18,000	19,000	20,000	21,000	22,000	23,000	24,000	25,000	26,000	
346	531 3-0 Extra Help		24,785	31,524	30,308	9,996	17,998	35,837	38,000	40,000	42,000	44,000	46,000	47,000	48,000	49,000	50,000	52,000	
347	531 10-35 Post Employment Benefits		14,683	14,655	12,830	15,638	16,939	17,642	19,000	21,000	23,000	25,000	27,000	29,000	31,000	33,000	35,000	37,000	
348	531 10-12 Workers Compensation		19,251	16,027	9,820	14,841	13,684	17,540	19,000	20,000	21,000	22,000	23,000	24,000	25,000	26,000	27,000	28,000	
349	531 10-10 Retirement-PERS New Membr		-	-	11,721	22,127	6,858	7,649	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	
350	531 10-17 Stand By Pay		1,359	699	1,411	1,360	6,510	1,613	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
351	531 10-7 Social Security-Medicare		4,892	4,954	4,535	5,166	5,887	5,133	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	
352	531 4-4 Call Back Time Worked		1,119	338	788	950	3,961	1,016	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
353	531 10-21 Bilingual Pay Program		-	110	121	627	1,967	1,440	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
354	531 10-2 Unused Sick Leave		297	-	-	86	1,468	348	-	-	-	-	-	-	-	-	-	-	
355	531 10-23 Uniform Cleaning		973	1,139	1,272	1,189	1,263	2,153	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
356	531 10-20 Earned Benefit		838	6,755	5,760	697	714	1,486	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
357	531 10-27 PTS Plan FICA Alternative		329	425	394	132	234	466	-	-	-	-	-	-	-	-	-	-	
358	531 10-8 State Unemployment		8,996	-	6,225	8,942	-	-	-	-	-	-	-	-	-	-	-	-	
359	531 10-75 Ret-EE Share PERS Classic		-	-	-	15,828	-	-	-	-	-	-	-	-	-	-	-	-	
360	531 10-77 Ret-EE Share PERS NewMemb		-	-	-	7,679	-	-	-	-	-	-	-	-	-	-	-	-	

ATTACHMENT 1

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T		
	City of Merced																				
	10-Year Financial Plan and 5-Year Rate Model (with Litter Abatement Program)																				
	Actual					Budgeted		Forecast													
	Income and Expense Detail					2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
361	Subtotal Street Sweeping Personnel Services					567,605	574,651	535,764	636,609	658,322	588,084	622,000	658,000	694,000	733,000	772,000	799,000	828,000	857,000	886,000	918,000
362	Supplies and Services																				
363	532 23-0 Vehicle Operations/Maint					244,879	263,776	261,653	178,898	227,122	197,393	208,000	220,000	232,000	244,000	256,000	264,000	272,000	280,000	288,000	297,000
364	532 32-0 Vehicle Replacement Fee					180,743	166,065	153,339	185,872	192,156	214,702	206,000	226,000	239,000	252,000	265,000	278,000	286,000	295,000	304,000	313,000
365	532 11-0 Utilities					76,244	67,177	78,184	90,541	89,210	91,841	97,000	102,000	107,000	113,000	119,000	123,000	127,000	131,000	135,000	139,000
366	532 38-0 Support Services					26,870	25,874	27,406	29,746	25,718	24,393	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000
367	532 30-1 Dept Share of Insurance					8,807	7,960	11,785	14,912	14,294	12,481	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	21,000	22,000
368	530 13-0 Postage					7,597	7,356	7,724	7,990	7,940	7,356	7,500	8,000	8,500	9,000	9,500	10,000	10,500	11,000	11,500	12,000
369	532 45-0 Facilities Maint Charge					1,789	2,658	3,362	3,732	4,471	4,639	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
370	532 28-0 Safety Supplies					748	850	1,308	740	904	1,350	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
371	532 17-0 Professional Services					201	440	90	293	360	405	-	-	-	-	-	-	-	-	-	-
372	532 26-0 Other Equipment O & M					509	1,112	810	743	256	998	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
373	532 21-0 Rents/Leases					-	-	-	-	60	60	-	-	-	-	-	-	-	-	-	-
374	532 25-0 Maintenance Matls & Svcs					277	440	-	261	24	500	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
375	539 17-0 Professional Services					100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
376	539 26-0 Other Equipment O & M					140	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
377	539 28-0 Safety Supplies					2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
378	Subtotal Street Sweeping Supplies and Services					548,906	543,658	545,661	512,610	562,515	557,062	587,000	620,000	653,000	687,000	721,000	743,000	766,000	789,000	812,000	836,000
379	Administrative																				
380	534 91-11 Adm Exp-Public Works					23,637	28,076	27,159	25,574	24,547	26,539	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000
381	534 91-9 Adm Exp-Finance					20,262	19,816	25,022	21,930	24,415	26,425	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000
382	534 91-1 Adm Exp-City Manager					8,390	4,343	7,014	7,692	9,182	10,582	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
383	534 91-3 Adm Exp-City Clerk					-	7,466	4,387	3,939	3,753	3,888	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
384	534 91-10 Adm Exp-Purchasing					2,789	2,529	2,974	2,924	2,970	2,829	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
385	534 91-16 Adm Exp-Council					1,848	1,807	2,500	2,450	2,429	2,554	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
386	534 91-2 Adm Exp-City Attorney					2,644	2,120	1,524	1,518	2,441	2,241	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
387	Subtotal Street Sweeping Administrative					59,651	66,298	70,887	66,027	69,825	75,058	77,000	79,000	81,000	83,000	85,000	87,000	89,000	91,000	93,000	95,000
388	Interdepartmental																				
389	535 92-22 Interdept DSC-Streets					123,945	89,717	77,505	103,327	119,730	149,726	154,000	159,000	164,000	169,000	174,000	179,000	184,000	190,000	196,000	202,000
390	535 92-29 Interdept DSC-Pub Works					6,090	6,245	28,262	28,282	22,879	23,840	25,000	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000
391	535 92-58 Interdept DSC-Refuse					5,036	1,951	11,335	4,889	5,867	9	-	-	-	-	-	-	-	-	-	-
392	535 92-1 Interdept DSC-General Fnd					13,752	1,121	3,092	907	2,168	967	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
393	535 92-48 Interdept DSC-CFD Parks					2,804	6,182	-	-	900	247	-	-	-	-	-	-	-	-	-	-
394	535 92-72 Interdept DSC-Support Sr					192	192	247	296	247	-	-	-	-	-	-	-	-	-	-	-
395	535 92-21 Interdept DSC-Street Tree					-	12,397	-	-	-	-	-	-	-	-	-	-	-	-	-	-
396	535 92-53 Interdept DSC-Wastewater					24,070	13,999	6,478	13,433	-	174,780	180,000	186,000	192,000	198,000	204,000	210,000	216,000	223,000	230,000	237,000
397	Subtotal Street Sweeping Interdepartmental					188,286	119,407	126,919	151,134	151,791	174,780	180,000	186,000	192,000	198,000	204,000	210,000	216,000	223,000	230,000	237,000
398	Total Operating Expenses Street Sweeping					1,364,448	1,304,014	1,279,231	1,366,380	1,442,453	1,394,984	1,466,000	1,543,000	1,620,000	1,701,000	1,782,000	1,839,000	1,899,000	1,960,000	2,021,000	2,086,000

ATTACHMENT 1

City of Merced																	
10-Year Financial Plan and 5-Year Rate Model (with Litter Abatement Program)																	
		Actual					Budgeted	Forecast									
Income and Expense Detail		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
399	Fund 558 - Street Trees																
400	Personnel Services																
401	531 1-0 Regular Salaries	-	270,612	304,436	307,201	355,626	434,711	459,000	485,000	510,000	537,000	563,000	580,000	597,000	615,000	633,000	652,000
402	531 10-33 Core Allowance	-	83,056	101,809	100,830	125,629	139,302	148,000	157,000	166,000	175,000	184,000	190,000	197,000	204,000	211,000	218,000
403	531 10-12 Workers Compensation	-	42,962	30,062	37,066	46,846	14,940	16,000	17,000	18,000	19,000	20,000	21,000	22,000	23,000	24,000	25,000
404	531 10-73 Retirement UAL Misc	-	-	-	-	42,163	52,833	58,000	64,000	70,000	77,000	84,000	90,000	97,000	104,000	112,000	120,000
405	531 4-1 Regular Overtime	-	26,234	27,583	35,824	32,354	31,210	33,000	35,000	37,000	39,000	41,000	42,000	43,000	44,000	45,000	46,000
406	531 10-6 Social Security-OASDI	-	18,404	20,713	21,747	25,447	30,744	32,000	34,000	36,000	38,000	40,000	41,000	42,000	43,000	44,000	45,000
407	531 10-5 Retirement PERS Classic	-	63,346	71,234	50,920	22,457	23,755	25,000	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000
408	531 10-17 Stand By Pay	-	3,840	3,439	8,827	20,904	28,985	31,000	33,000	35,000	37,000	39,000	40,000	41,000	42,000	43,000	44,000
409	531 10-20 Earned Benefit	-	1,399	5,775	4,263	4,786	5,018	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
410	531 10-7 Social Security-Medicare	-	4,304	4,844	5,086	5,951	7,190	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
411	531 10-10 Retirement-PERS New Memb	-	48	6,603	4,510	15,043	11,043	12,000	13,000	14,000	15,000	16,000	16,000	16,000	16,000	16,000	16,000
412	531 10-35 Post Employment Benefits	-	6,105	6,415	4,471	4,963	5,572	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000
413	531 4-4 Call Back Time Worked	-	2,734	2,775	4,444	4,051	5,367	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
414	531 10-23 Uniform Cleaning	-	779	1,160	947	1,654	1,963	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
415	531 10-21 Bilingual Pay Program	-	299	302	301	300	360	-	-	-	-	-	-	-	-	-	-
416	531 10-75 Ret-EE Share PERS Classic	-	-	-	22,007	-	-	-	-	-	-	-	-	-	-	-	-
417	531 10-77 Ret-EE Share PERS NewMemb	-	-	-	1,569	-	-	-	-	-	-	-	-	-	-	-	-
418	Subtotal Street Trees Personnel Services	-	524,122	587,150	610,013	702,619	792,761	841,000	892,000	942,000	995,000	1,047,000	1,082,000	1,119,000	1,157,000	1,196,000	1,236,000
419	Supplies and Services	-															
420	532 23-0 Vehicle Operations/Maint	-	81,537	117,449	49,477	92,586	131,601	139,000	147,000	155,000	163,000	171,000	176,000	181,000	186,000	192,000	198,000
421	532 25-0 Maintenance Matls & Svcs	-	19,754	22,237	26,176	50,504	41,663	44,000	46,000	48,000	50,000	52,000	54,000	56,000	58,000	60,000	62,000
422	532 38-0 Support Services	-	16,723	20,565	22,234	27,720	29,316	33,000	33,000	35,000	37,000	40,000	40,000	41,000	42,000	43,000	44,000
423	532 30-1 Dept Share of Insurance	-	6,437	10,415	12,918	15,726	14,285	15,000	16,000	17,000	18,000	19,000	20,000	21,000	22,000	23,000	24,000
424	532 45-0 Facilities Maint Charge	-	231	674	4,924	5,930	5,844	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
425	532 12-0 Telephone	-	1,061	1,166	1,359	3,133	2,628	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
426	532 28-0 Safety Supplies	-	2,312	3,343	887	2,054	3,940	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
427	532 11-0 Utilities	-	2,702	1,280	2,131	1,580	2,167	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
428	532 18-0 Travel and Meetings	-	837	1,760	1,018	1,166	1,359	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
429	539 28-0 Safety Supplies	-	-	-	-	841	-	-	-	-	-	-	-	-	-	-	-
430	532 24-0 Memberships, Subscription	-	333	488	495	620	2,337	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
431	532 20-0 Training Expense	-	735	1,525	288	550	832	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
432	532 21-0 Rents/Leases	-	1,429	520	520	520	720	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
433	532 46-0 Computer Replacement Chrg	-	-	-	1,758	319	-	-	-	-	-	-	-	-	-	-	-
434	532 17-0 Professional Services	-	322	173	385	90	3,198	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
435	532 13-0 Postage	-	-	-	-	1	30	-	-	-	-	-	-	-	-	-	-
436	532 26-0 Other Equipment O & M	-	57	294	258	-	418	-	-	-	-	-	-	-	-	-	-
437	539 21-0 Rents/Leases	-	-	27	-	-	-	-	-	-	-	-	-	-	-	-	-
438	539 25-0 Maintenance Matls & Svcs	-	816	-	1,170	-	-	-	-	-	-	-	-	-	-	-	-
439	539 27-0 Small Tools	-	2,138	-	-	-	-	-	-	-	-	-	-	-	-	-	-
440	Subtotal Street Trees Supplies and Services	-	137,424	181,916	125,998	203,340	240,657	252,000	265,000	278,000	291,000	304,000	313,000	322,000	331,000	341,000	351,000
441	Administrative	-															
442	534 91-11 Adm Exp-Public Works	-	20,142	22,259	20,949	25,983	29,890	31,000	32,000	33,000	34,000	35,000	36,000	37,000	38,000	39,000	40,000
443	534 91-9 Adm Exp-Finance	-	15,160	17,029	16,953	24,000	28,337	29,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000	37,000	38,000
444	534 91-1 Adm Exp-City Manager	-	3,323	5,026	6,297	9,056	11,348	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
445	534 91-3 Adm Exp-City Clerk	-	6,560	3,144	3,225	3,702	4,169	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
446	534 91-10 Adm Exp-Purchasing	-	1,935	2,131	2,393	2,929	3,033	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
447	534 91-16 Adm Exp-City Council	-	1,490	2,011	2,005	2,483	2,739	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
448	534 91-2 Adm Exp-City Attorney	-	1,594	1,092	1,242	2,408	2,403	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
449	Subtotal Street Trees Administrative	-	50,204	53,592	54,064	70,641	81,919	84,000	86,000	88,000	90,000	92,000	94,000	96,000	98,000	100,000	102,000
450	Interdepartmental	-															
451	535 92-29 Intercept OSC-Pub Works	-	44,186	49,675	48,750	50,716	53,868	55,000	56,000	57,000	58,000	59,000	60,000	62,000	64,000	66,000	68,000
452	535 92-72 Intercept OSC-Support Sr	-	192	346	197	247	296	-	-	-	-	-	-	-	-	-	-
453	Subtotal Street Trees Interdepartmental	-	44,378	50,021	48,947	50,963	54,164	55,000	56,000	57,000	58,000	59,000	60,000	62,000	64,000	66,000	68,000
454	Total Operating Expenses Street Trees	-	756,128	872,679	839,022	1,027,563	1,169,501	1,232,000	1,299,000	1,365,000	1,434,000	1,502,000	1,549,000	1,599,000	1,650,000	1,703,000	1,757,000
456	Fund 558 - Finance																
457	Other	-															
458	958 93-53 Trsf-Wastewater Sys (553)	-	-	-	-	-	276,143	-	-	-	-	-	-	-	-	-	-
459	958 93-57 Trsf-Water System Fu(557)	-	117,782	92,977	269,010	39,000	-	-	-	-	-	-	-	-	-	-	-
460	908 93-21 Trsf-Street/Subd Tre(021)	640,008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
461	Other - one time expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
462	968 93-72 Trsf-Support Service(672)	-	26,614	-	-	-	149,596	-	-	-	-	-	-	-	-	-	-
463	968 93-74 Trsf-Fleet Replacem(674)	-	15,108	-	-	-	-	-	-	-	-	-	-	-	-	-	-
464	Subtotal Other Finance Expenses	640,008	159,504	92,977	269,010	39,000	425,739	-	-	-	-	-	-	-	-	-	-
465	Total Operating Expenses Finance	640,008	159,504	92,977	269,010	39,000	425,739	-	-	-	-	-	-	-	-	-	-
466	Fund 558 - New Operating Expenses																
467	New Operating Expenses																
468	Public Works Corporate Yard Phases I and II	-	-	-	-	-	-	-	219,270	500,000	1,000,000	1,789,056	589,537	589,537	589,537	589,537	589,537
469	Public Works Corporate Yard Phase III (20 Year Amortization)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
470	Container Maintenance Shed	-	-	-	-	-	-	40,000	-	-	-	-	-	-	-	-	-
471	Fleet Mind / ERP Finance System	-	-	-	-	-	-	576,795	179,195	179,195	2,400	2,400	2,400	2,400	2,400	2,400	2,400
472	New Trucks (CARB compliance)	-	-	-	-	-	-	856,000	890,240	925,850	1,757,038	1,238,880	734,498	734,498	734,498	734,498	734,498
473	New Vehicle Replacements	-	-	-	-	-	-	22,204	153,981	291,029	551,114	734,498	734,498	734,498	734,498	734,498	734,498

ATTACHMENT 1

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
2	City of Merced																		
3	10-Year Financial Plan and 5-Year Rate Model (with Litter Abatement Program)																		
4																			
5	Income and Expense Detail			Actual					Budgeted		Forecast								
2013 - 2014				2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	
473	New Employees									66,000	136,000	210,000	288,000	445,000	458,000	472,000	486,000	501,000	516,000
474	Container Replacement									9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
475	Litter Abatement Program										400,000	416,000	433,000	450,000	468,000	487,000	506,000	526,000	547,000
476	Subtotal New Operating Expenses			-	-	-	-	-	-	1,569,999	1,987,687	2,531,074	4,040,551	4,668,835	2,261,435	2,294,435	2,327,435	2,362,435	2,398,435
477	Total New Operating Expenses			-	-	-	-	-	-	1,569,999	1,987,687	2,531,074	4,040,551	4,668,835	2,261,435	2,294,435	2,327,435	2,362,435	2,398,435
478	Total Operating Expenses Fund 558			12,382,245	12,004,571	12,582,254	12,561,099	13,579,469	16,201,703	16,903,999	18,575,687	20,007,074	22,448,551	24,014,835	22,262,435	22,981,435	23,719,435	24,483,435	25,272,435
479	Percent Change (2016/17 - 2018/19)								22.5%										
480	Fund 562																		
481	Refuse Capital Equipment																		
482	Machinery/Equip																		
483	533 43-0 Machinery/Equipment			-	-	-	304,524	93,685	118,035	192,598	202,734	182,461	182,461	162,188	167,000	172,000	177,000	182,000	187,000
484	Total Operating Expenses Refuse Capital Equipment			-	-	-	304,524	93,685	118,035	192,598	202,734	182,461	182,461	162,188	167,000	172,000	177,000	182,000	187,000
485	Total Operating Expenses Fund 562			-	-	-	304,524	93,685	118,035	192,598	202,734	182,461	182,461	162,188	167,000	172,000	177,000	182,000	187,000
486	Fund 674																		
487	Vehicle Replacement Fund																		
488	Vehicle Replacement								921,000	1,581,000	1,783,000	1,726,000	347,000	1,110,000	1,671,000	979,000	836,000	1,316,000	2,604,000
489	Total Vehicle Replacement Fund Expenses								921,000	1,581,000	1,783,000	1,726,000	347,000	1,110,000	1,671,000	979,000	836,000	1,316,000	2,604,000
490	Total Operating Expenses Fund 674								921,000	1,581,000	1,783,000	1,726,000	347,000	1,110,000	1,671,000	979,000	836,000	1,316,000	2,604,000
491	Total Operating Expenses (Funds 558, 562, 674)			12,382,245	12,004,571	12,582,254	12,865,623	13,673,154	17,240,738	18,677,597	20,561,421	21,915,535	22,978,012	25,287,022	24,100,435	24,132,435	24,732,435	25,981,435	28,063,435
493	Fund 558 Income less Operating Expenses			(255,810)	285,570	132,217	721,328	174,138	(2,207,403)	(2,520,999)	(3,841,687)	(4,958,074)	(7,084,551)	(8,370,835)	(6,618,435)	(7,337,435)	(8,075,435)	(8,839,435)	(9,628,435)
494	Fund 562 Income less Operating Expenses			29,799	41,429	57,817	(214,216)	79,084	81,410	81,590	85,306	77,875	77,875	70,444	(69,000)	(74,000)	(79,000)	(84,000)	(89,000)
495	Fund 674 Income less Operating Expenses			837,770	857,449	795,436	900,538	910,301	141,744	(437,796)	(445,019)	(187,971)	1,516,114	1,000,498	479,498	1,214,498	1,401,498	966,498	(275,502)
503	Ending Fund Balance																		
504	Ending Fund Balance - Fund 558			6,020,954	6,306,524	6,438,741	7,160,069	7,334,207	5,126,597	2,606,001	(1,235,687)	(6,194,074)	(13,278,551)	(21,649,835)	(28,268,435)	(35,605,435)	(43,680,435)	(52,519,435)	(62,147,435)
505	Ending Fund Balance - Fund 562			243,884	285,313	343,130	128,914	207,998	289,410	370,590	456,306	533,875	611,875	682,444	613,000	539,000	460,000	376,000	287,000
506	Ending Fund Balance - Fund 674			1,132,186	1,989,635	2,785,071	3,685,609	4,595,910	4,737,744	4,300,204	3,854,981	3,667,029	5,183,114	6,183,498	6,662,498	7,876,498	9,277,498	10,243,498	9,967,498
507																			
508	Fund 558 Balance as Percent of Operating Expense			49%	53%	51%	57%	54%	32%	15%	-7%	-31%	-59%	-90%	-127%	-155%	-184%	-215%	-246%

ATTACHMENT 2

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
1	City of Merced																			
2	Scenario 1																			
3	10-Year Financial Plan Summary																			
4	Income and Expense Detail			Actual										Forecast						
2013 - 2014				2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029		
5	Beginning Fund 558 Balance			6,276,764	6,020,954	\$ 6,306,524	\$ 6,438,741	\$ 7,160,069	\$ 7,334,000	\$ 5,127,000	\$ 2,606,000	\$ 3,363,000	\$ 4,258,000	\$ 4,194,000	\$ 3,868,000	\$ 5,313,000	\$ 6,058,000	\$ 6,084,000	\$ 5,366,000	
6	Beginning Fund 562 Balance			214,085	243,884	285,313	343,130	128,914	208,000	289,000	371,000	456,000	534,000	612,000	682,000	613,000	539,000	460,000	376,000	
7	Beginning Fund 674 Balance			294,416	1,132,186	1,989,635	2,785,071	3,685,609	4,596,000	4,738,000	4,300,000	3,855,000	3,667,000	5,183,000	6,183,000	6,662,000	7,876,000	9,277,000	10,243,000	
8	Fund 558 Ending Fund Balance as % of Operating Expenses			49%	53%	51%	57%	54%	32%	15%	19%	22%	19%	16%	24%	27%	26%	22%	16%	
9																				
10	Recommended Annual Residential Service Charge Adjustment (Effective January 1 of each FY)										0.00%	29.00%	6.00%	5.00%	4.00%	0.00%	0.00%	0.00%	0.00%	
11	Recommended Annual Commercial Service Charge Adjustment (Effective January 1 of each FY)										0.00%	29.00%	6.00%	5.00%	4.00%	0.00%	0.00%	0.00%	0.00%	
12																				
13	Income	Fund 558	Service Charges	11,685,601	11,914,252	12,326,087	12,856,164	13,409,066	13,743,714	14,130,000	18,680,000	20,233,000	21,699,000	22,986,000	22,986,000	22,986,000	22,986,000	22,986,000	22,986,000	
15			Other Revenues	440,834	375,889	388,384	426,263	344,541	250,587	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	
16			Total Income Fund 558	12,126,435	12,290,141	12,714,471	13,282,427	13,753,607	13,994,301	14,383,000	18,933,000	20,486,000	21,952,000	23,239,000	23,239,000	23,239,000	23,239,000	23,239,000	23,239,000	
17		Fund 562	Building Permit Surcharge	11,605	32,481	49,416	78,870	161,986	191,905	263,188	277,040	249,336	249,336	221,632	87,000	87,000	87,000	87,000	87,000	
18			Other	18,194	8,948	8,401	11,438	10,783	7,540	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000		
19			Total Income Fund 562	29,799	41,429	57,817	90,308	172,769	199,445	274,188	288,040	260,336	260,336	232,632	98,000	98,000	98,000	98,000		
20	Fund 674	Vehicle Replacement Fund	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328,498		
21		Total Income Fund 674	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328,498		
22																				
23																				
24																				
25																				
26	Expenses	Refuse	Subtotal Refuse Personnel Services	2,472,065	2,490,078	2,583,144	2,635,558	2,924,376	3,196,892	3,421,000	3,624,000	3,829,000	4,044,000	4,261,000	4,409,000	4,563,000	4,723,000	4,890,000	5,062,000	
27			532 25-0 Tipping Fees	2,118,712	2,187,013	2,438,687	2,523,412	2,508,593	2,759,452	2,939,000	3,132,000	3,328,000	3,535,000	3,745,000	3,895,000	4,051,000	4,213,000	4,382,000	4,557,000	
28			532 23-0 Vehicle Operations/Maint	1,110,191	1,101,413	1,138,477	1,019,086	1,097,721	1,231,957	1,300,000	1,372,000	1,444,000	1,519,000	1,594,000	1,642,000	1,691,000	1,742,000	1,794,000	1,848,000	
29			532 20-0 Vehicle Replacement Fee	531,217	538,293	477,965	511,941	515,420	600,682	634,000	669,000	704,000	741,000	777,000	800,000	824,000	849,000	874,000	900,000	
30			All Other Refuse Supplies and Services	644,209	713,179	686,543	658,762	680,229	769,154	812,000	857,000	902,000	948,000	994,000	1,022,000	1,052,000	1,082,000	1,113,000	1,144,000	
31			Subtotal Refuse Administrative	339,791	382,820	384,619	410,473	478,557	542,906	559,000	576,000	594,000	614,000	634,000	654,000	674,000	694,000	716,000	738,000	
32			Subtotal Refuse Capital Improvement Projects	153,268	39,963	388,799	-	-	1,264,913	-	-	-	-	-	-	-	-	-	-	
33			Subtotal Refuse Machinery/Equip	49,060	-	17,069	-	409,491	136,160	144,000	152,000	160,000	168,000	176,000	181,000	186,000	192,000	198,000	204,000	
34			Subtotal Refuse Interdepartmental	661,995	697,119	703,493	689,722	705,492	733,942	756,000	778,000	802,000	826,000	851,000	876,000	903,000	930,000	957,000	985,000	
35			Total Operating Expenses Refuse	8,080,508	8,149,878	8,818,796	8,448,954	9,319,879	11,236,058	10,565,000	11,160,000	11,763,000	12,395,000	13,032,000	13,479,000	13,944,000	14,425,000	14,920,000	15,438,000	
36		Fund 558 - Recycling	Subtotal Recycling Personnel Services	387,347	395,976	396,057	413,192	445,118	451,286	478,000	505,000	532,000	561,000	590,000	611,000	633,000	655,000	677,000	700,000	
37			532 25-0 Tipping Fees	60,000	58,793	54,335	45,681	34,422	37,864	40,000	441,000	469,000	498,000	528,000	549,000	571,000	594,000	618,000	643,000	
38			532 23-0 Vehicle Operations/Maint	191,109	157,062	121,671	157,790	195,853	179,965	190,000	201,000	212,000	223,000	234,000	241,000	248,000	255,000	263,000	271,000	
39			532 20-0 Vehicle Replacement Fee	51,009	82,564	113,700	123,284	123,284	132,793	140,000	148,000	156,000	164,000	172,000	177,000	182,000	187,000	193,000	199,000	
40			All Other Recycling Supplies and Services	65,892	81,954	92,616	98,813	94,167	141,057	147,000	156,000	165,000	174,000	183,000	188,000	193,000	198,000	203,000	208,000	
41			Subtotal Recycling Administrative	52,220	59,985	52,340	54,594	60,819	65,920	68,000	70,000	72,000	74,000	76,000	78,000	80,000	82,000	84,000	86,000	
42			Subtotal Recycling Machinery/Equip	15,462	10,214	6,941	13,642	27,684	24,290	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	
43			Subtotal Recycling Interdepartmental	65,243	65,798	29,611	30,001	30,729	30,786	32,000	33,000	34,000	35,000	36,000	37,000	38,000	39,000	40,000	41,000	
44			Total Operating Expenses Recycling	888,282	912,346	867,271	936,597	1,012,075	1,063,961	1,121,000	1,181,000	1,240,000	1,300,000	1,360,000	1,420,000	1,480,000	1,540,000	1,600,000	1,660,000	
45		Fund 558 - Green Waste	Subtotal Green Waste Personnel Services	280,951	305,937	270,207	310,295	313,783	348,399	370,000	392,000	414,000	438,000	462,000	478,000	496,000	514,000	532,000	551,000	
46			532 25-0 Tipping Fees	70,061	61,638	63,243	70,766	69,010	75,911	83,000	91,000	99,000	108,000	118,000	126,000	135,000	144,000	154,000	165,000	
47			532 23-0 Vehicle Operations/Maint	196,166	156,597	169,822	141,215	164,077	141,518	149,000	157,000	165,000	174,000	183,000	188,000	194,000	200,000	206,000	212,000	
48			532 20-0 Vehicle Replacement Fee	74,801	70,527	50,432	79,441	79,441	114,567	121,000	128,000	135,000	142,000	149,000	153,000	158,000	163,000	168,000	173,000	
49			All Other Green Waste Supplies and Services	39,349	47,879	40,448	40,307	48,749	135,055	143,000	150,000	157,000	165,000	173,000	178,000	183,000	188,000	193,000	198,000	
50		Fund 558 - Storm Drain	Subtotal Green Waste Administrative	44,107	49,839	44,386	45,408	50,132	55,397	57,000	59,000	61,000	63,000	65,000	67,000	69,000	71,000	73,000	75,000	
51	Subtotal Green Waste Machinery/Equip		-	-	-	-	-	14,250	-	-	-	-	-	-	-	-	-	-		
52	Subtotal Green Waste Interdepartmental		30,140	30,284	12,762	13,304	13,307	26,364	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000		
53	Total Operating Expenses Green Waste		735,575	722,701	651,300	700,736	738,499	911,461	950,000	1,005,000	1,060,000	1,120,000	1,181,000	1,222,000	1,268,000	1,314,000	1,361,000	1,410,000		
54	Storm Drain		673,424	660,000	588,938	687,065	726,863	900,000	950,000	1,005,000	1,060,000	1,120,000	1,181,000	1,222,000	1,268,000	1,314,000	1,361,000	1,410,000		
55	Fund 558 - Street Sweeping	Total Operating Expenses Storm Drains	673,424	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
56		Street Sweeping	1,364,448	1,304,014	1,279,231	1,366,380	1,442,453	1,394,984	1,466,000	1,543,000	1,620,000	1,701,000	1,782,000	1,839,000	1,899,000	1,960,000	2,021,000	2,086,000		
57		Street Trees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
58		Finance	640,008	159,504	92,977	269,010	35,000	425,739	-	-	-	-	-	-	-	-	-	-		
59		Public Works Corporate Yard Phases I and II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
60	Fund 558 - New Operating Expenses	Public Works Corporate Yard Phase III (20 Year Amortization)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
61		Container Maintenance Shed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
62		Fleet Mnd / ERP Finance System	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
63		New Trucks (CARB compliance)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
64		New Vehicle Replacements	-	-</																

ATTACHMENT 2

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
1	City of Merced																			
2	Scenario 2																			
3	10-Year Financial Plan Summary																			
4	Income and Expense Detail				Actual					Budgeted	Forecast									
2013 - 2014					2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	
5	Beginning Fund 558 Balance				6,276,764	6,020,954	\$ 6,306,524	\$ 6,438,741	\$ 7,160,069	\$ 7,334,000	\$ 5,127,000	\$ 2,606,000	\$ 974,000	\$ 362,000	\$ 115,000	\$ 472,000	\$ 2,600,000	\$ 4,028,000	\$ 4,737,000	\$ 4,702,000
6	Beginning Fund 562 Balance				214,085	243,884	285,313	343,130	128,914	208,000	289,000	371,000	456,000	534,000	612,000	682,000	613,000	539,000	460,000	376,000
7	Beginning Fund 674 Balance				294,416	1,132,186	1,989,635	2,785,071	3,685,609	4,596,000	4,738,000	4,300,000	3,855,000	3,667,000	5,183,000	6,183,000	6,662,000	7,876,000	9,277,000	10,243,000
9	Fund 558 Ending Fund Balance as % of Operating Expenses				49%	53%	51%	57%	54%	32%	15%	5%	2%	1%	2%	12%	18%	20%	20%	16%
11	Recommended Annual Residential Service Charge Adjustment (Effective January 1 of each FY)										0.00%	12.50%	12.50%	12.50%	8.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	Recommended Annual Commercial Service Charge Adjustment (Effective January 1 of each FY)										0.00%	12.50%	12.50%	12.50%	8.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13																				
14																				
15	Income	Fund 558	Service Charges	11,685,601	11,914,252	12,326,087	12,856,164	13,409,066	13,743,714	14,130,000	16,291,000	18,726,000	21,516,000	23,669,000	23,669,000	23,669,000	23,669,000	23,669,000	23,669,000	23,669,000
18			Other Revenues	440,834	375,889	388,384	426,263	344,541	250,587	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000
19			Total Income Fund 558	12,126,435	12,290,141	12,714,471	13,282,427	13,753,607	13,994,301	14,383,000	16,544,000	18,979,000	21,769,000	23,922,000	23,922,000	23,922,000	23,922,000	23,922,000	23,922,000	23,922,000
20		Fund 562	Building Permit Surcharge	11,605	32,481	49,416	78,870	161,986	191,905	263,188	277,040	249,336	249,336	221,632	87,000	87,000	87,000	87,000	87,000	87,000
21			Other	18,194	8,948	8,401	11,438	10,783	7,540	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	
22			Total Income Fund 562	29,799	41,429	57,817	90,308	172,769	199,445	274,188	288,040	260,336	260,336	232,632	98,000	98,000	98,000	98,000	98,000	
23	Fund 674	Vehicle Replacement Fund	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328,498		
24		Total Income Fund 674	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328,498		
26	Expenses	Refuse	Subtotal Refuse Personnel Services	2,472,065	2,490,078	2,583,144	2,635,558	2,924,376	3,196,892	3,421,000	3,624,000	3,829,000	4,044,000	4,261,000	4,409,000	4,563,000	4,723,000	4,890,000	5,062,000	
27			532 25-0 Tipping Fees	2,118,712	2,187,013	2,438,687	2,523,412	2,508,593	2,759,452	2,939,000	3,132,000	3,328,000	3,535,000	3,745,000	3,895,000	4,051,000	4,213,000	4,382,000	4,557,000	
28			532 23-0 Vehicle Operations/Maint	1,110,191	1,101,413	1,138,477	1,019,086	1,097,721	1,231,957	1,300,000	1,372,000	1,444,000	1,519,000	1,594,000	1,642,000	1,691,000	1,742,000	1,794,000	1,848,000	
29			532 32-0 Vehicle Replacement Fee	531,217	538,293	477,965	511,941	515,420	600,682	634,000	669,000	704,000	741,000	777,000	800,000	824,000	849,000	874,000	900,000	
30			All Other Refuse Supplies and Services	644,209	713,179	686,543	658,762	680,229	769,154	812,000	857,000	902,000	948,000	994,000	1,022,000	1,052,000	1,082,000	1,113,000	1,144,000	
31			Subtotal Refuse Administrative	339,791	382,820	384,619	410,473	478,557	542,906	559,000	576,000	594,000	614,000	634,000	654,000	674,000	694,000	716,000	738,000	
32			Subtotal Refuse Capital Improvement Projects	153,268	39,963	388,799	-	-	1,264,913	-	-	-	-	-	-	-	-	-	-	
33			Subtotal Refuse Machinery/Equip	49,060	-	17,069	-	409,491	136,160	144,000	152,000	160,000	168,000	176,000	181,000	186,000	192,000	198,000	204,000	
34			Subtotal Refuse Interdepartmental	661,995	697,119	703,493	689,722	705,492	733,942	756,000	778,000	802,000	826,000	851,000	876,000	903,000	930,000	957,000	985,000	
35			Total Operating Expenses Refuse	8,080,508	8,149,878	8,818,796	8,448,954	9,319,879	11,236,058	10,565,000	11,160,000	11,763,000	12,395,000	13,032,000	13,479,000	13,944,000	14,425,000	14,920,000	15,438,000	
36		Fund 558 - Recycling	Subtotal Recycling Personnel Services	387,347	395,976	396,057	413,192	445,118	451,286	478,000	505,000	532,000	561,000	590,000	611,000	633,000	655,000	677,000	700,000	
37			532 25-0 Tipping Fees	60,000	58,793	54,335	45,681	34,422	37,864	40,000	441,000	469,000	498,000	528,000	549,000	571,000	594,000	618,000	643,000	
38			532 23-0 Vehicle Operations/Maint	191,109	157,062	121,671	157,790	195,853	179,965	190,000	201,000	212,000	223,000	234,000	241,000	248,000	255,000	263,000	271,000	
39			532 32-0 Vehicle Replacement Fee	51,009	82,564	113,700	123,284	123,284	132,793	140,000	148,000	156,000	164,000	172,000	177,000	182,000	187,000	193,000	199,000	
40			All Other Recycling Supplies and Services	65,892	81,954	92,616	98,813	94,167	141,057	147,000	156,000	165,000	174,000	183,000	188,000	193,000	198,000	203,000	208,000	
41			Subtotal Recycling Administrative	52,220	59,985	52,340	54,594	60,819	65,920	68,000	70,000	72,000	74,000	76,000	78,000	80,000	82,000	84,000	86,000	
42			Subtotal Recycling Machinery/Equip	15,462	10,214	6,941	13,642	27,684	24,290	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	
43			Subtotal Recycling Interdepartmental	65,243	65,798	29,611	30,001	30,729	30,786	32,000	33,000	34,000	35,000	36,000	37,000	38,000	39,000	40,000	41,000	
44			Total Operating Expenses Recycling	888,282	912,346	867,271	936,597	1,012,075	1,063,961	1,121,000	1,581,000	1,668,000	1,758,000	1,849,000	1,912,000	1,977,000	2,043,000	2,112,000	2,183,000	
45		Fund 558 - Green Waste	Subtotal Green Waste Personnel Services	280,951	305,937	270,207	310,295	313,783	348,399	370,000	392,000	414,000	438,000	462,000	478,000	496,000	514,000	532,000	551,000	
46			532 25-0 Tipping Fees	70,061	61,638	63,243	70,766	69,010	75,911	83,000	91,000	99,000	108,000	118,000	126,000	135,000	144,000	154,000	165,000	
47			532 23-0 Vehicle Operations/Maint	196,166	156,597	169,822	141,215	164,077	141,518	149,000	157,000	165,000	174,000	183,000	188,000	194,000	200,000	206,000	212,000	
48			532 32-0 Vehicle Replacement Fee	74,801	70,527	50,432	79,441	79,441	114,567	121,000	128,000	135,000	142,000	149,000	153,000	158,000	163,000	168,000	173,000	
49			All Other Green Waste Supplies and Services	39,349	47,879	40,448	40,307	48,749	135,055	143,000	150,000	157,000	165,000	173,000	178,000	183,000	188,000	193,000	198,000	
50			Subtotal Green Waste Administrative	44,107	49,839	44,386	45,408	50,132	55,397	57,000	59,000	61,000	63,000	65,000	67,000	69,000	71,000	73,000	75,000	
51			Subtotal Green Waste Machinery/Equip	-	-	-	-	-	14,250	-	-	-	-	-	-	-	-	-	-	
52			Subtotal Green Waste Interdepartmental	30,140	30,284	12,762	13,304	13,307	26,364	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000	
53			Total Operating Expenses Green Waste	735,575	722,701	651,300	700,736	738,499	911,461	950,000	1,005,000	1,060,000	1,120,000	1,181,000	1,222,000	1,268,000	1,314,000	1,361,000	1,410,000	
54		Storm Drain	Total Operating Expenses Storm Drains	673,424	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
55			Street Sweeping	1,364,448	1,304,014	1,279,231	1,366,380	1,442,453	1,394,984	1,466,000	1,543,000	1,620,000	1,701,000	1,782,000	1,839,000	1,899,000	1,960,000	2,021,000	2,086,000	
56			Street Trees	-	756,128	872,679	839,022	1,027,563	1,169,501	1,232,000	1,299,000	1,365,000	1,434,000	1,502,000	1,549,000	1,599,000	1,650,000	1,703,000	1,757,000	
57	Finance	Total Operating Expenses Finance	640,008	159,504	92,977	269,010	39,000	425,739	-	-	-	-	-	-	-	-	-	-		
58	Fund 558 - New Operating Expenses	Public Works Corporate Yard Phases I and II	-	-	-	-	-	-	-	219,270	500,000	1,000,000	1,789,056	-	-	-	-	-		
59		Public Works Corporate Yard Phase III (20 Year Amortization)	-	-	-	-	-	-	-	-	-	-	-	589,537	589,537	589,537	589,537	589,537		
60		Container Maintenance Shed	-	-	-	-	-	-	-	40,000	-	-	-	-	-	-	-	-		
61		Fleet Mind / ERP Finance System	-	-	-	-	-	-	-	576,795	179,195	179,195	2,400	2,400	2,400	2,400	2,400	2,400		
62		New Trucks (CARB compliance)	-	-	-	-	-	-	-	856,000	890,240	925,850	1,757,038	1,238,880	-	-	-	-		
63		New Vehicle Replacements	-	-	-	-	-	-	-	22,204	153,981	291,029	551,114	734,498	734,498	734,498	734,498	734,498		
64		New Employees	-	-</																

ATTACHMENT 2

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
1	City of Merced																			
2	Scenario 3																			
3	10-Year Financial Plan Summary																			
4	Income and Expense Detail				Forecast															
2013 - 2014					2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	
5	Beginning Fund 558 Balance				6,276,764	6,020,954	\$ 6,306,524	\$ 6,438,741	\$ 7,160,069	\$ 7,334,000	\$ 5,127,000	\$ 2,606,000	\$ 2,892,000	\$ 3,472,000	\$ 3,498,000	\$ 3,970,000	\$ 6,213,000	\$ 7,756,000	\$ 8,580,000	\$ 8,660,000
6	Beginning Fund 562 Balance				214,085	243,884	285,313	343,130	128,914	208,000	289,000	371,000	456,000	534,000	612,000	682,000	613,000	539,000	460,000	376,000
7	Beginning Fund 674 Balance				294,416	1,132,186	1,989,635	2,785,071	3,685,609	4,596,000	4,738,000	4,300,000	3,855,000	3,667,000	5,183,000	6,183,000	6,662,000	7,876,000	9,277,000	10,243,000
9	Fund 558 Ending Fund Balance as % of Operating Expenses				49%	53%	51%	57%	54%	32%	15%	16%	18%	16%	17%	29%	34%	37%	36%	32%
11																				
12	Recommended Annual Residential Service Charge Adjustment (Effective January 1 of each FY)										0.00%	20.00%	5.00%	5.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	Recommended Annual Commercial Service Charge Adjustment (Effective January 1 of each FY)										0.00%	35.00%	10.00%	10.00%	10.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14																				
15	Income	Fund 558	Service Charges	11,685,601	11,914,252	12,326,087	12,856,164	13,409,066	13,743,714	14,130,000	18,209,000	19,918,000	21,789,000	23,784,000	23,784,000	23,784,000	23,784,000	23,784,000	23,784,000	23,784,000
16			Other Revenues	440,834	375,889	388,384	426,263	344,541	250,587	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000
17			Total Income Fund 558	12,126,435	12,290,141	12,714,471	13,282,427	13,753,607	13,994,301	14,383,000	18,462,000	20,171,000	22,042,000	24,037,000	24,037,000	24,037,000	24,037,000	24,037,000	24,037,000	24,037,000
18		Fund 562	Building Permit Surcharge	11,605	32,481	49,416	78,870	161,986	191,905	263,188	277,040	249,336	249,336	221,632	87,000	87,000	87,000	87,000	87,000	87,000
19			Other	18,194	8,948	8,401	11,438	10,783	7,540	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
20			Total Income Fund 562	29,799	41,429	57,817	90,308	172,769	199,445	274,188	288,040	260,336	260,336	232,632	98,000	98,000	98,000	98,000	98,000	98,000
21	Fund 674	Vehicle Replacement Fund	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328,498	2,328,498	
22		Total Income Fund 674	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328,498	2,328,498	
23																				
25																				
26	Expenses	Refuse	Subtotal Refuse Personnel Services	2,472,065	2,490,078	2,583,144	2,635,558	2,924,376	3,196,892	3,421,000	3,624,000	3,829,000	4,044,000	4,261,000	4,409,000	4,563,000	4,723,000	4,890,000	5,062,000	
27			532 25-0 Tipping Fees	2,118,712	2,187,013	2,438,687	2,523,412	2,508,593	2,759,452	2,939,000	3,132,000	3,328,000	3,535,000	3,745,000	3,895,000	4,051,000	4,213,000	4,382,000	4,557,000	
28			532 23-0 Vehicle Operations/Maint	1,110,191	1,101,413	1,138,477	1,019,086	1,097,721	1,231,957	1,300,000	1,372,000	1,444,000	1,519,000	1,594,000	1,642,000	1,691,000	1,742,000	1,794,000	1,848,000	
29			532 32-0 Vehicle Replacement Fee	531,217	538,293	477,965	511,941	515,420	600,682	634,000	669,000	704,000	741,000	777,000	800,000	824,000	849,000	874,000	900,000	
30			All Other Refuse Supplies and Services	644,209	713,179	686,543	658,762	680,229	769,154	812,000	857,000	902,000	948,000	994,000	1,022,000	1,052,000	1,082,000	1,113,000	1,144,000	
31			Subtotal Refuse Administrative	339,791	382,820	384,619	410,473	478,557	542,906	559,000	576,000	594,000	614,000	634,000	654,000	674,000	694,000	716,000	738,000	
32			Subtotal Refuse Capital Improvement Projects	153,268	39,963	388,799	-	-	1,264,913	-	-	-	-	-	-	-	-	-	-	-
33			Subtotal Refuse Machinery/Equip	49,060	-	17,069	-	409,491	136,160	144,000	152,000	160,000	168,000	176,000	181,000	186,000	192,000	198,000	204,000	
34			Subtotal Refuse Interdepartmental	661,995	697,119	703,493	689,722	705,492	733,942	756,000	778,000	802,000	826,000	851,000	876,000	903,000	930,000	957,000	985,000	
35			Total Operating Expenses Refuse	8,080,508	8,149,878	8,818,796	8,448,954	9,319,879	11,236,058	10,565,000	11,160,000	11,763,000	12,395,000	13,032,000	13,479,000	13,944,000	14,425,000	14,924,000	15,438,000	
36		Fund 558 - Recycling	Subtotal Recycling Personnel Services	387,347	395,976	396,057	413,192	445,118	451,286	478,000	505,000	532,000	561,000	590,000	611,000	633,000	655,000	677,000	700,000	
37			532 25-0 Tipping Fees	60,000	58,793	54,335	45,681	34,422	37,864	40,000	441,000	469,000	498,000	528,000	549,000	571,000	594,000	618,000	643,000	
38			532 23-0 Vehicle Operations/Maint	191,109	157,062	121,671	157,790	195,853	179,965	190,000	201,000	212,000	223,000	234,000	241,000	248,000	255,000	263,000	271,000	
39			532 32-0 Vehicle Replacement Fee	51,009	82,564	113,700	123,284	123,284	132,793	140,000	148,000	156,000	164,000	172,000	177,000	182,000	187,000	193,000	199,000	
40			All Other Recycling Supplies and Services	65,892	81,954	92,616	98,813	94,167	141,057	147,000	156,000	165,000	174,000	183,000	188,000	193,000	198,000	203,000	208,000	
41			Subtotal Recycling Administrative	52,220	59,985	52,340	54,594	60,819	65,920	68,000	70,000	72,000	74,000	76,000	78,000	80,000	82,000	84,000	86,000	
42			Subtotal Recycling Machinery/Equip	15,462	10,214	6,941	13,642	27,684	24,290	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	
43			Subtotal Recycling Interdepartmental	65,243	65,798	29,611	30,001	30,001	30,729	30,786	32,000	33,000	34,000	35,000	36,000	37,000	38,000	39,000	40,000	
44			Total Operating Expenses Recycling	888,282	912,346	867,271	936,597	1,012,075	1,063,961	1,121,000	1,581,000	1,668,000	1,758,000	1,849,000	1,912,000	1,977,000	2,043,000	2,112,000	2,183,000	
45		Fund 558 - Green Waste	Subtotal Green Waste Personnel Services	280,951	305,937	270,207	310,295	313,783	348,399	370,000	392,000	414,000	438,000	462,000	478,000	496,000	514,000	532,000	551,000	
46			532 25-0 Tipping Fees	70,061	61,638	63,243	70,766	69,010	75,911	83,000	91,000	99,000	108,000	118,000	126,000	135,000	144,000	154,000	165,000	
47			532 23-0 Vehicle Operations/Maint	196,166	156,597	169,822	141,215	164,077	141,518	149,000	157,000	165,000	174,000	183,000	188,000	194,000	200,000	206,000	212,000	
48			532 32-0 Vehicle Replacement Fee	74,801	70,527	50,432	79,441	79,441	114,567	121,000	128,000	135,000	142,000	149,000	153,000	158,000	163,000	168,000	173,000	
49			All Other Green Waste Supplies and Services	39,349	47,879	40,448	40,307	48,749	135,055	143,000	150,000	157,000	165,000	173,000	178,000	183,000	188,000	193,000	198,000	
50			Subtotal Green Waste Administrative	44,107	49,839	44,386	45,408	50,132	55,397	57,000	59,000	61,000	63,000	65,000	67,000	69,000	71,000	73,000	75,000	
51			Subtotal Green Waste Machinery/Equip	-	-	-	-	-	14,250	-	-	-	-	-	-	-	-	-	-	
52			Subtotal Green Waste Interdepartmental	30,140	30,284	12,762	13,304	13,307	26,364	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000	
53			Total Operating Expenses Green Waste	735,575	722,701	651,300	700,736	738,499	911,461	950,000	1,005,000	1,060,000	1,120,000	1,181,000	1,222,000	1,268,000	1,314,000	1,361,000	1,410,000	
54	Storm Drain	Total Operating Expenses Storm Drains	673,424	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
55		Street Sweeping	1,364,448	1,304,014	1,279,231	1,366,380	1,442,453	1,394,984	1,466,000	1,543,000	1,620,000	1,701,000	1,782,000	1,839,000	1,899,000	1,960,000	2,021,000	2,086,000		
56		Street Trees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
57	Finance	Total Operating Expenses Street Trees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
58		Finance	640,008	159,504	92,977	269,010	39,000	425,739	-	-	-	-	-	-	-	-	-	-	-	
59		Public Works Corporate Yard Phases I and II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
60	Fund 558 - New Operating Expenses	Public Works Corporate Yard Phase III (20 Year Amortization)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
61		Container Maintenance Shed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
62		Fleet Mnd / ERP Finance System	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
63		New Vehicle (CARB compliance)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
64		New Vehicle Replacements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

ATTACHMENT 2

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
1	City of Merced																			
2	Scenario 1 (Including Litter Abatement Program)																			
3	10-Year Financial Plan Summary																			
4	Income and Expense Detail				Actual					Forecast										
2013 - 2014					2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	
5	Beginning Fund 558 Balance				6,276,764	6,020,954	\$ 6,306,524	\$ 6,438,741	\$ 7,160,069	\$ 7,334,000	\$ 5,127,000	\$ 2,206,000	\$ 2,547,000	\$ 3,581,000	\$ 3,678,000	\$ 3,530,000	\$ 5,134,000	\$ 6,019,000	\$ 6,165,000	\$ 5,546,000
6	Beginning Fund 562 Balance				214,085	243,884	285,313	343,130	128,914	208,000	289,000	371,000	456,000	534,000	612,000	682,000	613,000	539,000	460,000	376,000
7	Beginning Fund 674 Balance				294,416	1,132,186	1,989,635	2,785,071	3,685,609	4,596,000	4,738,000	4,300,000	3,855,000	3,667,000	5,183,000	6,183,000	6,662,000	7,876,000	9,277,000	10,243,000
8	Fund 558 Ending Fund Balance as % of Operating Expenses				49%	53%	51%	57%	54%	32%	13%	14%	18%	16%	15%	23%	26%	26%	23%	16%
9											0.00%	29.00%	9.00%	5.00%	4.00%	0.00%	0.00%	0.00%	0.00%	
10	Recommended Annual Residential Service Charge Adjustment (Effective January 1 of each FY)										0.00%	29.00%	9.00%	5.00%	4.00%	0.00%	0.00%	0.00%	0.00%	
11	Recommended Annual Commercial Service Charge Adjustment (Effective January 1 of each FY)										0.00%	29.00%	9.00%	5.00%	4.00%	0.00%	0.00%	0.00%	0.00%	
12																				
13	Income	Fund 558	Service Charges	11,685,601	11,914,252	12,326,087	12,856,164	13,409,066	13,743,714	14,130,000	18,680,000	20,805,000	22,310,000	23,632,000	23,632,000	23,632,000	23,632,000	23,632,000	23,632,000	23,632,000
14			Other Revenues	440,834	375,889	388,384	426,263	344,541	250,587	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000
15			Total Income Fund 558	12,126,435	12,290,141	12,714,471	13,282,427	13,753,607	13,994,301	14,383,000	18,933,000	21,058,000	22,563,000	23,885,000	23,885,000	23,885,000	23,885,000	23,885,000	23,885,000	23,885,000
16		Fund 562	Building Permit Surcharge	11,605	32,481	49,416	78,870	161,986	191,905	263,188	277,040	249,336	249,336	221,632	87,000	87,000	87,000	87,000	87,000	87,000
17			Other	18,194	8,948	8,401	11,438	10,783	7,540	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
18		Total Income Fund 562	29,799	41,429	57,817	90,308	172,769	199,445	274,188	288,040	260,336	260,336	232,632	98,000	98,000	98,000	98,000	98,000	98,000	
19	Fund 674	Vehicle Replacement Fund	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328,498	
20		Total Income Fund 674	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328,498		
21					837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328,498
22																				
23	Expenses	Refuse	Subtotal Refuse Personnel Services	2,472,065	2,490,078	2,583,144	2,635,558	2,924,376	3,196,892	3,421,000	3,624,000	3,829,000	4,044,000	4,261,000	4,409,000	4,563,000	4,723,000	4,890,000	5,062,000	
24			532 25-0 Tipping Fees	2,118,712	2,187,013	2,438,687	2,523,412	2,508,593	2,759,452	2,939,000	3,132,000	3,328,000	3,535,000	3,745,000	3,895,000	4,051,000	4,213,000	4,382,000	4,557,000	
25			532 23-0 Vehicle Operations/Maint	1,110,191	1,101,413	1,138,477	1,019,086	1,097,721	1,231,957	1,300,000	1,372,000	1,444,000	1,519,000	1,594,000	1,642,000	1,691,000	1,742,000	1,794,000	1,848,000	
26			532 32-0 Vehicle Replacement Fee	531,217	538,293	477,965	511,941	515,420	600,682	634,000	669,000	704,000	741,000	777,000	800,000	824,000	849,000	874,000	900,000	
27			All Other Refuse Supplies and Services	644,209	713,179	686,543	658,762	680,229	769,154	812,000	857,000	902,000	944,000	994,000	1,022,000	1,052,000	1,082,000	1,113,000	1,144,000	
28			Subtotal Refuse Administrative	339,791	382,820	384,619	410,473	478,557	542,906	559,000	576,000	594,000	614,000	634,000	654,000	674,000	694,000	716,000	738,000	
29			Subtotal Refuse Capital Improvement Projects	153,268	39,963	388,799	-	-	-	1,264,913	-	-	-	-	-	-	-	-	-	-
30			Subtotal Refuse Machinery/Equip	49,060	-	17,069	-	409,491	136,160	144,000	152,000	160,000	168,000	176,000	181,000	186,000	192,000	198,000	204,000	
31			Subtotal Refuse Interdepartmental	661,995	697,119	703,493	689,722	705,492	733,942	756,000	778,000	802,000	851,000	876,000	903,000	930,000	960,000	997,000	985,000	
32				Total Operating Expenses Refuse	8,080,508	8,149,878	8,818,796	8,448,954	9,319,879	11,236,058	10,565,000	11,160,000	11,763,000	12,395,000	13,032,000	13,479,000	13,944,000	14,425,000	14,924,000	15,438,000
33	Fund 558 - Recycling	Subtotal Recycling Personnel Services	387,347	395,976	396,057	413,192	445,118	451,286	478,000	505,000	532,000	561,000	590,000	611,000	633,000	655,000	677,000	700,000		
34		532 25-0 Tipping Fees	60,000	58,793	54,335	45,681	34,422	37,864	40,000	441,000	469,000	498,000	528,000	549,000	571,000	594,000	618,000	643,000		
35		532 23-0 Vehicle Operations/Maint	191,109	157,062	121,671	157,790	195,853	179,965	190,000	201,000	212,000	223,000	234,000	241,000	248,000	255,000	263,000	271,000		
36		532 32-0 Vehicle Replacement Fee	51,009	82,564	113,700	123,284	123,284	132,793	140,000	148,000	156,000	164,000	172,000	177,000	182,000	187,000	193,000	199,000		
37		All Other Recycling Supplies and Services	65,892	81,954	92,616	98,813	94,167	141,057	147,000	156,000	165,000	174,000	183,000	188,000	193,000	198,000	203,000	208,000		
38		Subtotal Recycling Administrative	52,220	59,985	52,340	54,594	60,819	65,920	68,000	70,000	72,000	74,000	76,000	78,000	80,000	82,000	84,000	86,000		
39		Subtotal Recycling Machinery/Equip	15,462	10,214	6,941	13,642	27,684	24,290	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000		
40		Subtotal Recycling Interdepartmental	65,243	65,798	29,611	30,001	30,729	30,786	32,000	33,000	34,000	35,000	36,000	37,000	38,000	39,000	40,000	41,000		
41			Total Operating Expenses Recycling	888,282	912,346	867,271	936,597	1,012,075	1,063,961	1,121,000	1,181,000	1,248,000	1,316,000	1,384,000	1,452,000	1,520,000	1,588,000	1,656,000	1,724,000	
42		Fund 558 - Green Waste	Subtotal Green Waste Personnel Services	280,951	305,937	270,207	310,295	313,783	348,399	370,000	392,000	414,000	438,000	462,000	478,000	496,000	514,000	532,000	551,000	
43	532 25-0 Tipping Fees		70,061	61,638	63,243	70,766	69,010	75,911	83,000	91,000	99,000	108,000	118,000	126,000	135,000	144,000	154,000	165,000		
44	532 23-0 Vehicle Operations/Maint		196,166	156,597	169,822	141,215	164,077	141,518	149,000	157,000	165,000	174,000	183,000	188,000	194,000	200,000	206,000	212,000		
45	532 32-0 Vehicle Replacement Fee		74,801	70,527	50,432	79,441	79,441	114,567	121,000	128,000	135,000	142,000	149,000	153,000	158,000	163,000	168,000	173,000		
46	All Other Green Waste Supplies and Services		39,349	47,879	40,448	40,307	48,749	135,055	143,000	150,000	157,000	165,000	173,000	178,000	183,000	188,000	193,000	198,000		
47	Subtotal Green Waste Administrative		44,107	49,839	44,386	45,408	50,132	55,397	57,000	59,000	61,000	63,000	65,000	67,000	69,000	71,000	73,000	75,000		
48	Subtotal Green Waste Machinery/Equip		-	-	-	-	-	14,250	-	-	-	-	-	-	-	-	-	-		
49	Subtotal Green Waste Interdepartmental		30,140	30,284	12,762	13,304	13,307	26,364	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000		
50			Total Operating Expenses Green Waste	735,575	722,701	651,300	700,736	738,499	911,461	950,000	1,005,000	1,060,000	1,120,000	1,181,000	1,222,000	1,268,000	1,314,000	1,361,000	1,410,000	
51			Storm Drain	673,424	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
52		Street Sweeping	1,364,448	1,304,034	1,279,231	1,366,380	1,442,453	1,394,984	1,466,000	1,543,000	1,620,000	1,701,000	1,782,000	1,839,000	1,899,000	1,960,000	2,021,000	2,086,000		
53		Street Trees	-	756,128	872,679	839,022	1,027,563	1,169,501	1,232,000	1,299,000	1,365,000	1,434,000	1,502,000	1,549,000	1,599,000	1,650,000	1,703,000	1,757,000		
54		Finance	640,008	159,504	92,977	269,010	39,000	425,739	-	-	-	-	-	-	-	-	-	-		
55	Fund 558 - New Operating Expenses	Public Works Corporate Yard Phases I and II	-	-	-	-	-	-	-	219,270	500,000	1,000,000	1,789,056	-	-	-	-	-		
56		Public Works Corporate Yard Phase III (20 Year Amortization)	-	-	-	-	-	-	-	-	-	-	-	589,537	589,537	589,537	589,537	589,537		
57		Container Maintenance Shed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
58		Fleet Mind / ERP																		

ATTACHMENT 2

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
1	City of Merced																			
2	Scenario 2 (Including Litter Abatement Program)																			
3	10-Year Financial Plan Summary																			
4	Income and Expense Detail				Actual					Budgeted					Forecast					
2013 - 2014					2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	
5	Beginning Fund 558 Balance				6,276,764	6,020,954	\$ 6,306,524	\$ 6,438,741	\$ 7,160,069	\$ 7,334,000	\$ 5,127,000	\$ 2,206,000	\$ 447,000	\$ 74,000	\$ 546,000	\$ 911,000	\$ 3,028,000	\$ 4,426,000	\$ 5,085,000	\$ 4,979,000
6	Beginning Fund 562 Balance				214,085	243,884	285,313	343,130	128,914	208,000	289,000	371,000	456,000	534,000	612,000	682,000	613,000	539,000	460,000	376,000
7	Beginning Fund 674 Balance				294,416	1,132,186	1,989,635	2,785,071	3,685,609	4,596,000	4,738,000	4,300,000	3,855,000	3,667,000	5,183,000	6,183,000	6,662,000	7,876,000	9,277,000	10,243,000
8	Fund 558 Ending Fund Balance as % of Operating Expenses				49%	53%	51%	57%	54%	32%	13%	2%	0%	2%	4%	14%	19%	21%	20%	16%
9																				
10	Recommended Annual Residential Service Charge Adjustment (Effective January 1 of each FY)										0.00%	14.50%	14.50%	14.50%	4.50%	0.00%	0.00%	0.00%	0.00%	0.00%
11	Recommended Annual Commercial Service Charge Adjustment (Effective January 1 of each FY)										0.00%	14.50%	14.50%	14.50%	4.50%	0.00%	0.00%	0.00%	0.00%	0.00%
12																				
13	Income	Fund 558	Service Charges	11,685,601	11,914,252	12,326,087	12,856,164	13,409,066	13,743,714	14,130,000	16,580,000	19,398,000	22,685,000	24,145,000	24,145,000	24,145,000	24,145,000	24,145,000	24,145,000	24,145,000
14			Other Revenues	440,834	375,889	388,384	426,263	344,541	250,587	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000
15			Total Income Fund 558	12,126,435	12,290,141	12,714,471	13,282,427	13,753,607	13,994,301	14,383,000	16,833,000	19,651,000	22,938,000	24,398,000	24,398,000	24,398,000	24,398,000	24,398,000	24,398,000	24,398,000
16		Fund 562	Building Permit Surcharge	11,605	32,481	49,416	78,870	161,986	191,905	263,188	277,040	249,336	221,632	249,336	221,632	87,000	87,000	87,000	87,000	87,000
17			Other	18,194	8,948	8,401	11,438	10,783	7,540	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	
18	Total Income Fund 562		29,799	41,429	57,817	90,308	172,769	199,445	274,188	288,040	260,336	260,336	232,632	98,000	98,000	98,000	98,000	98,000		
19	Fund 674	Vehicle Replacement Fund	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328,498	2,328,498	
20		Total Income Fund 674	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328,498		
21																				
22																				
23	Expenses	Refuse	Subtotal Refuse Personnel Services	2,472,065	2,490,078	2,583,144	2,635,558	2,924,376	3,196,892	3,421,000	3,624,000	3,829,000	4,044,000	4,261,000	4,409,000	4,563,000	4,723,000	4,890,000	5,062,000	
24			532 25-0 Tipping Fees	2,118,712	2,187,013	2,438,687	2,523,412	2,508,593	2,759,452	2,939,000	3,132,000	3,328,000	3,535,000	3,745,000	3,895,000	4,051,000	4,213,000	4,382,000	4,557,000	
25			532 23-0 Vehicle Operations/Maint	1,110,191	1,101,413	1,138,477	1,019,086	1,097,721	1,231,957	1,300,000	1,372,000	1,444,000	1,519,000	1,594,000	1,642,000	1,691,000	1,742,000	1,794,000	1,848,000	
26			532 32-0 Vehicle Replacement Fee	531,217	538,293	477,965	511,941	515,420	600,682	634,000	669,000	704,000	741,000	777,000	800,000	824,000	849,000	874,000	900,000	
27			All Other Refuse Supplies and Services	644,209	713,179	686,543	658,762	680,229	769,154	812,000	857,000	902,000	948,000	994,000	1,022,000	1,052,000	1,082,000	1,113,000	1,144,000	
28			Subtotal Refuse Administrative	339,791	382,820	384,619	410,473	478,557	542,906	559,000	576,000	594,000	614,000	634,000	654,000	674,000	694,000	716,000	738,000	
29			Subtotal Refuse Capital Improvement Projects	153,268	39,963	388,799	-	-	1,264,913	-	-	-	-	-	-	-	-	-	-	-
30			Subtotal Refuse Machinery/Equip	49,060	-	17,069	-	409,491	136,160	144,000	152,000	160,000	168,000	176,000	181,000	186,000	192,000	198,000	204,000	
31			Subtotal Refuse Interdepartmental	661,995	697,119	703,493	689,722	705,492	733,942	756,000	778,000	802,000	851,000	876,000	903,000	930,000	957,000	985,000	1,013,000	
32			Total Operating Expenses Refuse	8,080,508	8,149,878	8,818,796	8,448,954	9,319,879	11,236,058	10,565,000	11,160,000	11,763,000	12,395,000	13,032,000	13,479,000	13,944,000	14,425,000	14,924,000	15,438,000	
33		Fund 558 - Recycling	Subtotal Recycling Personnel Services	387,347	395,976	396,057	413,192	445,118	451,286	478,000	505,000	532,000	561,000	590,000	611,000	633,000	655,000	677,000	700,000	
34			532 25-0 Tipping Fees	60,000	58,793	54,335	45,681	34,422	37,864	40,000	441,000	469,000	498,000	528,000	549,000	571,000	594,000	618,000	643,000	
35			532 23-0 Vehicle Operations/Maint	191,109	157,062	121,671	157,790	195,853	179,965	190,000	201,000	212,000	223,000	234,000	241,000	248,000	255,000	263,000	271,000	
36			532 32-0 Vehicle Replacement Fee	51,009	82,564	113,700	123,284	123,284	132,793	140,000	148,000	156,000	164,000	172,000	177,000	182,000	187,000	193,000	199,000	
37			All Other Recycling Supplies and Services	65,892	81,954	92,616	98,813	94,167	141,057	147,000	156,000	165,000	174,000	183,000	188,000	193,000	198,000	203,000	208,000	
38			Subtotal Recycling Administrative	52,220	59,985	52,340	54,594	60,819	65,920	68,000	70,000	72,000	74,000	76,000	78,000	80,000	82,000	84,000	86,000	
39			Subtotal Recycling Machinery/Equip	15,462	10,214	6,941	13,642	27,684	24,290	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	
40			Subtotal Recycling Interdepartmental	65,243	65,798	29,611	30,001	30,729	30,786	32,000	33,000	34,000	35,000	36,000	37,000	38,000	39,000	40,000	41,000	
41			Total Operating Expenses Recycling	888,282	912,346	867,271	936,597	1,012,075	1,063,961	1,121,000	1,581,000	1,668,000	1,758,000	1,849,000	1,912,000	1,977,000	2,043,000	2,112,000	2,183,000	
42		Fund 558 - Green Waste	Subtotal Green Waste Personnel Services	280,951	305,937	270,207	310,295	313,783	348,399	370,000	392,000	414,000	438,000	462,000	478,000	496,000	514,000	532,000	551,000	
43			532 25-0 Tipping Fees	70,061	61,638	63,243	70,766	69,010	75,911	83,000	91,000	99,000	108,000	118,000	126,000	135,000	144,000	154,000	165,000	
44			532 23-0 Vehicle Operations/Maint	196,166	156,597	169,822	141,215	164,077	141,518	149,000	157,000	165,000	174,000	183,000	188,000	194,000	200,000	206,000	212,000	
45			532 32-0 Vehicle Replacement Fee	74,801	70,527	50,432	79,441	79,441	114,567	121,000	128,000	135,000	142,000	149,000	153,000	158,000	163,000	168,000	173,000	
46			All Other Green Waste Supplies and Services	39,349	47,879	40,448	40,307	48,749	135,055	143,000	150,000	157,000	165,000	173,000	178,000	183,000	188,000	193,000	198,000	
47			Subtotal Green Waste Administrative	44,107	49,839	44,386	45,408	50,132	55,397	57,000	59,000	61,000	63,000	65,000	67,000	69,000	71,000	73,000	75,000	
48			Subtotal Green Waste Machinery/Equip	-	-	-	-	-	14,250	-	-	-	-	-	-	-	-	-	-	
49			Subtotal Green Waste Interdepartmental	30,140	30,284	12,762	13,304	13,307	26,364	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000	
50			Total Operating Expenses Green Waste	735,575	722,701	651,300	700,736	738,499	911,461	950,000	1,005,000	1,060,000	1,120,000	1,181,000	1,222,000	1,268,000	1,314,000	1,361,000	1,410,000	
51	Storm Drain	672,424	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
52	Street Sweeping	1,364,448	1,304,014	1,279,231	1,366,380	1,442,453	1,394,984	1,466,000	1,543,000	1,620,000	1,701,000	1,782,000	1,839,000	1,899,000	1,960,000	2,021,000	2,086,000			
53	Street Trees	-	756,128	872,679	839,022	1,027,563	1,169,501	1,232,000	1,299,000	1,365,000	1,434,000	1,502,000	1,549,000	1,599,000	1,650,000	1,703,000	1,757,000			
54	Finance	640,008	159,504	92,977	269,010	39,000	425,739	-	-	-	-	-	-	-	-	-	-	-		
55	Fund 558 - New Operating Expenses	Public Works Corporate Yard Phases I and II	-	-	-	-	-	-	219,270	500,000	1,000,000	1,789,056	-	-	-	-	-	-		
56		Public Works Corporate Yard Phase III (20 Year Amortization)	-	-	-	-	-	-	-	-	-	-	-	589,537	589,537	589,537	589,537	589,537		
57		Container Maintenance Shed	-	-	-	-	-	-	40,000	-	-	-	-	-	-	-	-	-		
58		Fleet Mind / ERP Finance System	-	-	-	-	-	-	576,795	179,195	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400		
59		New Trucks (CARB compliance)	-	-	-	-	-	-	856,000	890,240	925,850	1,757,038	1,238,880	-	-	-	-	-		
60		New Vehicle Replacements	-	-	-	-	-	-	23,204	153,981	291,029	531,114	734,498	734,498	734,498	734,498	734,498	734,498		
61		New Employees	-	-	-	-	-	-	66,000	136,000	210,000	288,000								

ATTACHMENT 2

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
1	City of Merced																				
2	Scenario 3 (Including Litter Abatement Program)																				
3	10-Year Financial Plan Summary																				
4	Income and Expense Detail				Actual					Forecast											
5					2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	
6	Beginning Fund 558 Balance				6,276,764	6,020,954	\$ 6,306,524	\$ 6,438,741	\$ 7,160,069	\$ 7,334,000	\$ 5,127,000	\$ 2,206,000	\$ 2,889,000	\$ 3,667,000	\$ 3,646,000	\$ 3,773,000	\$ 5,652,000	\$ 6,812,000	\$ 7,233,000	\$ 6,889,000	
7	Beginning Fund 562 Balance				214,085	243,884	285,313	343,130	128,914	208,000	289,000	371,000	456,000	534,000	612,000	682,000	613,000	539,000	460,000	376,000	
8	Beginning Fund 674 Balance				294,416	1,132,186	1,989,635	2,785,071	3,685,609	4,596,000	4,738,000	4,300,000	3,855,000	3,667,000	5,183,000	6,183,000	6,662,000	7,876,000	9,277,000	10,243,000	
9																					
10	Fund 558 Ending Fund Balance as % of Operating Expenses				49%	53%	51%	57%	54%	32%	13%	16%	18%	16%	16%	25%	30%	30%	28%	23%	
11																					
12	Recommended Annual Residential Service Charge Adjustment (Effective January 1 of each FY)										0.00%	26.00%	4.50%	4.50%	4.50%	0.00%	0.00%	0.00%	0.00%	0.00%	
13	Recommended Annual Commercial Service Charge Adjustment (Effective January 1 of each FY)										0.00%	40.00%	7.50%	7.50%	7.50%	0.00%	0.00%	0.00%	0.00%	0.00%	
14																					
15	Income	Fund 558	Service Charges	11,685,601	11,914,252	12,326,087	12,856,164	13,409,066	13,743,714	14,130,000	19,022,000	20,549,000	22,192,000	23,907,000	23,907,000	23,907,000	23,907,000	23,907,000	23,907,000	23,907,000	
18			Other Revenues	440,834	375,889	388,384	426,263	344,541	250,587	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	
19			Total Income Fund 558	12,126,435	12,290,141	12,714,471	13,282,427	13,753,607	13,994,301	14,383,000	19,275,000	20,802,000	22,445,000	24,160,000	24,160,000	24,160,000	24,160,000	24,160,000	24,160,000	24,160,000	24,160,000
20		Fund 562	Building Permit Surcharge	11,605	32,481	49,416	78,870	161,986	191,905	263,188	277,040	249,336	249,336	221,632	87,000	87,000	87,000	87,000	87,000	87,000	
21			Other	18,194	8,948	8,401	11,438	10,783	7,540	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	
22			Total Income Fund 562	29,799	41,429	57,817	90,308	172,769	199,445	274,188	288,040	260,336	260,336	232,632	98,000	98,000	98,000	98,000	98,000	98,000	
23	Fund 674	Vehicle Replacement Fund	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328,498	2,374,498		
24		Total Income Fund 674	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328,498	2,374,498		
25																					
26	Expenses	Refuse	Subtotal Refuse Personnel Services	2,472,065	2,490,078	2,583,144	2,635,558	2,924,376	3,196,892	3,421,000	3,624,000	3,829,000	4,044,000	4,261,000	4,409,000	4,563,000	4,723,000	4,890,000	5,062,000	5,239,000	
27			532 25-0 Tipping Fees	2,118,712	2,187,013	2,438,687	2,523,412	2,508,593	2,759,452	2,939,000	3,132,000	3,328,000	3,535,000	3,745,000	3,895,000	4,051,000	4,213,000	4,382,000	4,557,000	4,734,000	
28			532 23-0 Vehicle Operations/Maint	1,110,191	1,101,413	1,138,477	1,019,086	1,097,721	1,231,957	1,300,000	1,372,000	1,444,000	1,519,000	1,594,000	1,642,000	1,691,000	1,742,000	1,794,000	1,848,000	1,902,000	
29			532 32-0 Vehicle Replacement Fee	531,217	538,293	477,965	511,941	515,420	600,682	634,000	669,000	704,000	741,000	777,000	800,000	824,000	849,000	874,000	900,000	926,000	
30			All Other Refuse Supplies and Services	644,209	713,179	686,543	658,762	680,229	769,154	812,000	857,000	902,000	948,000	994,000	1,022,000	1,052,000	1,082,000	1,113,000	1,144,000	1,175,000	
31			Subtotal Refuse Administrative	339,791	382,820	384,619	410,473	478,557	542,906	559,000	576,000	594,000	614,000	634,000	654,000	674,000	694,000	714,000	734,000	754,000	
32			Subtotal Refuse Capital Improvement Projects	153,268	39,963	388,799	-	-	1,264,913	-	-	-	-	-	-	-	-	-	-	-	-
33			Subtotal Refuse Machinery/Equip	49,060	-	17,069	-	409,491	136,160	144,000	152,000	160,000	168,000	176,000	181,000	186,000	192,000	198,000	204,000	210,000	
34			Subtotal Refuse Interdepartmental	661,995	697,119	703,493	689,722	705,492	733,942	756,000	778,000	802,000	826,000	851,000	876,000	901,000	926,000	951,000	976,000	1,001,000	
35		Fund 558 - Recycling	Total Operating Expenses Refuse	8,080,508	8,149,878	8,818,796	8,448,954	9,319,879	11,236,058	10,565,000	11,160,000	11,763,000	12,395,000	13,032,000	13,479,000	13,944,000	14,425,000	14,926,000	15,438,000	15,950,000	
36			Subtotal Recycling Personnel Services	387,347	395,976	396,057	413,192	445,118	451,286	478,000	505,000	532,000	561,000	590,000	611,000	633,000	655,000	677,000	700,000	722,000	
37			532 25-0 Tipping Fees	60,000	58,793	54,335	45,681	34,422	37,864	40,000	441,000	469,000	498,000	528,000	549,000	571,000	594,000	618,000	643,000	668,000	
38			532 23-0 Vehicle Operations/Maint	191,109	157,062	121,671	157,790	195,853	179,965	190,000	201,000	212,000	223,000	234,000	241,000	248,000	255,000	263,000	271,000	279,000	
39			532 32-0 Vehicle Replacement Fee	51,009	82,564	113,700	123,284	123,284	132,793	140,000	148,000	156,000	164,000	172,000	177,000	182,000	187,000	193,000	199,000	205,000	
40			All Other Recycling Supplies and Services	65,892	81,954	92,616	98,813	94,167	141,057	147,000	156,000	165,000	174,000	183,000	188,000	193,000	198,000	203,000	208,000	213,000	
41			Subtotal Recycling Administrative	52,220	59,985	52,340	54,594	60,819	65,920	68,000	70,000	72,000	74,000	76,000	78,000	80,000	82,000	84,000	86,000	88,000	
42			Subtotal Recycling Machinery/Equip	15,462	10,214	6,941	13,642	27,684	24,290	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000	
43			Subtotal Recycling Interdepartmental	65,243	65,798	29,611	30,001	30,729	30,786	32,000	33,000	34,000	35,000	36,000	37,000	38,000	39,000	40,000	41,000	42,000	
44			Total Operating Expenses Recycling	888,282	912,346	867,271	936,597	1,012,075	1,063,961	1,121,000	1,181,000	1,241,000	1,301,000	1,361,000	1,421,000	1,481,000	1,541,000	1,601,000	1,661,000	1,721,000	
45		Fund 558 - Green Waste	Subtotal Green Waste Personnel Services	280,951	305,937	270,207	310,295	313,783	348,399	370,000	392,000	414,000	438,000	462,000	478,000	496,000	514,000	532,000	551,000	569,000	
46			532 25-0 Tipping Fees	70,061	61,638	63,243	70,766	69,010	75,911	83,000	91,000	99,000	108,000	118,000	126,000	135,000	144,000	154,000	165,000	176,000	
47			532 23-0 Vehicle Operations/Maint	196,166	156,597	169,822	141,215	164,077	141,518	149,000	157,000	165,000	174,000	183,000	188,000	194,000	200,000	206,000	212,000	218,000	
48			532 32-0 Vehicle Replacement Fee	74,801	70,527	50,432	79,441	79,441	114,567	121,000	128,000	135,000	142,000	149,000	153,000	158,000	163,000	168,000	173,000	178,000	
49			All Other Green Waste Supplies and Services	39,349	47,879	40,448	40,307	48,749	135,055	143,000	150,000	157,000	165,000	173,000	178,000	183,000	188,000	193,000	198,000	203,000	
50			Subtotal Green Waste Administrative	44,107	49,839	44,386	45,408	50,132	55,397	57,000	59,000	61,000	63,000	65,000	67,000	69,000	71,000	73,000	75,000	77,000	
51			Subtotal Green Waste Machinery/Equip	-	-	-	-	-	14,250	-	-	-	-	-	-	-	-	-	-	-	-
52			Subtotal Green Waste Interdepartmental	30,140	30,284	12,762	13,304	13,307	26,364	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000	37,000	
53			Total Operating Expenses Green Waste	735,575	722,701	651,300	700,736	738,499	911,461	950,000	1,005,000	1,060,000	1,120,000	1,181,000	1,222,000	1,268,000	1,314,000	1,361,000	1,410,000	1,459,000	
54		Storm Drain	Subtotal Operating Expenses Storm Drains	673,424	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
55			Street Sweeping	1,364,448	1,304,034	1,279,231	1,366,380	1,442,453	1,394,984	1,466,000	1,543,000	1,620,000	1,701,000	1,782,000	1,839,000	1,899,000	1,960,000	2,021,000	2,086,000	2,151,000	
56	Street Trees	Total Operating Expenses Street Trees	-	756,128	872,679	839,022	1,027,563	1,169,501	1,232,000	1,299,000	1,365,000	1,434,000	1,502,000	1,549,000	1,599,000	1,650,000	1,703,000	1,757,000	1,811,000		
57		Finance	640,008	159,504	92,977	269,010	39,000	425,739	-	-	-	-	-	-	-	-	-	-	-		
58	Fund 558 - New Operating Expenses	Public Works Corporate Yard Phases I and II	-	-	-	-	-	-	-	219,270	500,000	1,000,000	1,789,056	-	-	-	-	-	-		
59		Public Works Corporate Yard Phase III (20 Year Amortization)	-	-	-	-	-	-	-	-	-	-	-	589,537	589,537	589,537	589,537	589,537			
60		Container Maintenance Shed	-	-	-	-	-	-	40,000	-	-	-	-								

Attachment 3
Residential Development Fees Worksheet

Current Residential Development Fees		
Refuse and Green Waste	\$	419.15
Recycling	\$	92.68
Total Development Fee	\$	511.83

Current Multi Family Development Fees		
Refuse and Green Waste	\$	290.88
Recycling	\$	-
Total Development Fee	\$	290.88

Residential Developer Fee Worksheet

Assumptions

Homes Served per Vehicle

	Per Day	Per Week
Garbage	600	3,000
Organic Waste	1,200	6,000
Recycling	900	4,500

				Fee	
				per SF Home	per MF Home
1) Cost per Vehicle					
	19/20	Spare Ratio	Adjusted Cost		
Garbage	\$ 355,000	25%	\$ 443,750	\$ 147.92	
Organic Waste	\$ 355,000	25%	\$ 443,750	\$ 73.96	
Recycling	\$ 355,000	25%	\$ 443,750	\$ 98.61	
				\$ 320.49	
2) Cost per Container					
Garbage	\$ 50.00			\$ 50.00	
Organic Waste	\$ 50.00			\$ 50.00	
Recycling	\$ 50.00			\$ 50.00	
				\$ 150.00	
3) Other Potential Costs					
Corporation Yard Allocation for Growth				\$ -	
Street Sweeping Allocation for Growth				\$ 54.69	
Street Trees Allocation for Growth				\$ 28.91	
Subtotal Garbage (Includes Street Sweeping and Street Trees)				\$ 281.51	\$ 159.99
Subtotal Organic Waste				\$ 123.96	\$ 70.45
Subtotal Recycling				\$ 148.61	\$ 84.46
Total =				\$ 554.08	\$ 314.89
Current Fee =				\$ 511.83	\$ 290.88
Percentage Adjustment =				8.25%	8.25%

Street Sweeping				
Cost per Vehicle	\$ 350,000	Spare Ratio 25%	Adjusted Cost \$ 437,500	\$ 54.69
Homes serviced per vehicle				
Street Sweeper	accts/sweeper 8,000	one street sweeper can handle 8,000 residential account lane miles currently 2 street sweepers for 16,000 residential accounts		

Street Trees				
Cost per Vehicle	\$ 185,000	Spare Ratio 25%	Adjusted Cost \$ 231,250	\$ 28.91
Homes serviced per vehicle				
Street Sweeper	accts/street trees truck 8,000	one street trees truck can handle 8,000 residential account lane miles currently 2 street trees trucks for 16,000 residential accounts		

Current Rates: Effective January 1, 2019							
Residential Collection rates							
Subscription Item							2019 Rate
90 Gal Pack-out (Single Family Units)							\$96.16
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).							\$25.92
90 Gal Green Waste (Green) Container							\$5.57
64 Gal Recycling (Blue) Container							\$5.59
90 Gal Disabled Pack-out (Single Family Unit)							\$25.92
90 Gal Pack-out (Mobile home)							\$92.54
90 Gal Curbside (Mobile home)							\$19.77
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS							\$16.41 per month
							\$196.98 per year
Residential Go-Back Fee All Cans							\$25.00
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.							\$25.00
Contamination Fee (Garbage in Green or Blue can)							\$25.00
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$52.09	\$98.95	\$145.81	\$192.66	\$239.51	\$286.37	\$333.23
1 YD	\$63.74	\$120.51	\$177.29	\$234.06	\$290.84	\$347.60	\$404.38
1.5 YD	\$69.45	\$131.93	\$194.41	\$256.88	\$319.35	\$381.83	\$444.31
2 YD	\$83.17	\$159.38	\$235.60	\$311.82	\$388.00	\$464.21	\$540.44
3 YD	\$91.32	\$175.70	\$260.06	\$344.43	\$428.79	\$513.05	\$597.54
4 YD	\$98.50	\$190.11	\$281.73	\$373.32	\$464.93	\$556.53	\$648.13
6 YD	\$115.80	\$224.64	\$333.46	\$442.31	\$551.11	\$659.96	\$768.79
8 YD	\$132.10	\$257.25	\$382.40	\$507.54	\$632.70	\$757.83	\$882.98
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$44.05	\$83.70	\$118.93	\$158.58	\$198.22	\$237.86	\$277.51
1 YD	\$54.71	\$103.46	\$152.20	\$200.94	\$249.68	\$298.41	\$347.17
1.5 YD	\$59.63	\$113.26	\$166.90	\$220.54	\$274.17	\$327.80	\$366.55
2 YD	\$71.40	\$136.83	\$202.26	\$267.70	\$333.10	\$398.53	\$463.96
3 YD	\$78.40	\$150.84	\$223.26	\$295.70	\$368.11	\$440.54	\$512.99
4 YD	\$85.41	\$164.84	\$244.27	\$323.70	\$403.13	\$482.56	\$561.99
6 YD	\$99.41	\$192.86	\$286.27	\$379.73	\$473.13	\$566.58	\$660.00
8 YD	\$113.42	\$220.85	\$280.53	\$435.73	\$543.17	\$650.60	\$758.05
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$32.40	\$64.80	\$97.20	\$129.60	\$162.00	\$194.40	\$226.80
300 Gallon	\$55.06	\$104.63	\$148.66	\$198.23	\$247.78	\$297.33	\$346.89
1 YD	\$68.39	\$129.33	\$190.25	\$251.18	\$312.10	\$373.01	\$433.96
1.5 YD	\$74.54	\$141.58	\$208.63	\$275.68	\$342.71	\$409.75	\$458.19
2 YD	\$89.25	\$171.04	\$252.83	\$334.63	\$416.38	\$498.16	\$579.95

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$166.34	\$318.76	\$471.20	\$623.64	\$776.00	\$928.42	\$1,080.88
3 YD	\$182.64	\$351.40	\$520.12	\$688.86	\$857.58	\$1,026.10	\$1,195.08
4 YD	\$197.00	\$380.22	\$563.46	\$746.64	\$929.86	\$1,113.06	\$1,296.26
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$66.38	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$187.22	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$222.86	
Daily Container Rental Charge for Unscheduled Service						\$5.11	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$118.80	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$194.71	
1.5 YD						\$199.63	
2 YD						\$211.40	
3 YD						\$218.40	
4 YD						\$225.41	
6 YD						\$239.41	
8 YD						\$253.42	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$200.00	/Occurrence	
Commercial Recycling Contamination Fee					\$40.40	/Occurrence + \$1/CY	
Return Fee					\$40.00	/Occurrence	

Scenario 1: Effective July 1, 2020							
Residential Collection Rates							
Subscription Item				2019 Rate		2020 Rate	
90 Gal Pack-out (Single Family Units)				\$96.16		\$124.05	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).				\$25.92		\$33.44	
90 Gal Green Waste (Green) Container				\$5.57		\$7.19	
64 Gal Recycling (Blue) Container				\$5.59		\$7.21	
90 Gal Disabled Pack-out (Single Family Unit)				\$25.92		\$33.44	
90 Gal Pack-out (Mobile home)				\$92.54		\$119.38	
90 Gal Curbside (Mobile home)				\$19.77		\$25.50	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS				\$16.41		\$21.17	
				per month		per month	
				\$196.98		\$254.10	
				per year		per year	
Residential Go-Back Fee All Cans				\$25.00			
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.				\$25.00			
Contamination Fee (Garbage in Green or Blue can)				\$25.00			
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$77.19	\$137.64	\$198.09	\$258.53	\$318.97	\$379.42	\$439.87
1 YD	\$92.22	\$165.46	\$238.70	\$311.94	\$385.18	\$458.40	\$531.65
1.5 YD	\$99.59	\$180.19	\$260.79	\$341.38	\$421.96	\$502.56	\$583.16
2 YD	\$117.29	\$215.60	\$313.92	\$412.25	\$510.52	\$608.83	\$707.17
3 YD	\$127.80	\$236.65	\$345.48	\$454.31	\$563.14	\$671.83	\$780.83
4 YD	\$137.07	\$255.24	\$373.43	\$491.58	\$609.76	\$727.92	\$846.09
6 YD	\$159.38	\$299.79	\$440.16	\$580.58	\$720.93	\$861.35	\$1,001.74
8 YD	\$180.41	\$341.85	\$503.30	\$664.73	\$826.18	\$987.60	\$1,149.04
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$66.82	\$117.97	\$163.42	\$214.57	\$265.70	\$316.84	\$367.99
1 YD	\$80.58	\$143.46	\$206.34	\$269.21	\$332.09	\$394.95	\$457.85
1.5 YD	\$86.92	\$156.11	\$225.30	\$294.50	\$363.68	\$432.86	\$482.85
2 YD	\$102.11	\$186.51	\$270.92	\$355.33	\$439.70	\$524.10	\$608.51
3 YD	\$111.14	\$204.58	\$298.01	\$391.45	\$484.86	\$578.30	\$671.76
4 YD	\$120.18	\$222.64	\$325.11	\$427.57	\$530.04	\$632.50	\$734.97
6 YD	\$138.24	\$258.79	\$379.29	\$499.85	\$620.34	\$740.89	\$861.40
8 YD	\$156.31	\$294.90	\$429.30	\$572.09	\$710.69	\$849.27	\$987.88
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$51.80	\$93.59	\$135.39	\$177.18	\$218.98	\$260.78	\$302.57
300 Gallon	\$81.03	\$144.97	\$201.77	\$265.71	\$329.63	\$393.55	\$457.48
1 YD	\$98.22	\$176.83	\$255.42	\$334.02	\$412.61	\$491.19	\$569.81
1.5 YD	\$106.15	\$192.63	\$279.13	\$365.62	\$452.10	\$538.58	\$601.06
2 YD	\$125.13	\$230.64	\$336.14	\$441.67	\$547.12	\$652.63	\$758.14

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$234.58	\$431.20	\$627.85	\$824.50	\$1,021.04	\$1,217.66	\$1,414.34
3 YD	\$255.61	\$473.31	\$690.95	\$908.63	\$1,126.28	\$1,343.67	\$1,561.65
4 YD	\$274.13	\$510.48	\$746.86	\$983.17	\$1,219.52	\$1,455.85	\$1,692.18
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$85.63	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$241.51	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$287.49	
Daily Container Rental Charge for Unscheduled Service						\$6.59	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$153.25	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$251.18	
1.5 YD						\$257.52	
2 YD						\$272.71	
3 YD						\$281.74	
4 YD						\$290.78	
6 YD						\$308.84	
8 YD						\$326.91	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$258.00	/Occurrence	
Commercial Recycling Contamination Fee					\$52.12	/Occurrence + \$1/CY	
Return Fee					\$51.60	/Occurrence	

Scenario 1: Effective July 1, 2021							
Residential Collection Rates							
Subscription Item					2020 Rate	2021 Rate	
90 Gal Pack-out (Single Family Units)					\$124.05	\$131.49	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$33.44	\$35.44	
90 Gal Green Waste (Green) Container					\$7.19	\$7.62	
64 Gal Recycling (Blue) Container					\$7.21	\$7.64	
90 Gal Disabled Pack-out (Single Family Unit)					\$33.44	\$35.44	
90 Gal Pack-out (Mobile home)					\$119.38	\$126.54	
90 Gal Curbside (Mobile home)					\$25.50	\$27.03	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$21.17	\$22.44	
					per month	per month	
					\$254.10	\$269.35	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$81.82	\$145.90	\$209.98	\$274.04	\$338.11	\$402.19	\$466.26
1 YD	\$97.76	\$175.39	\$253.03	\$330.65	\$408.29	\$485.91	\$563.55
1.5 YD	\$105.57	\$191.00	\$276.44	\$361.86	\$447.28	\$532.71	\$618.15
2 YD	\$124.33	\$228.54	\$332.76	\$436.98	\$541.15	\$645.36	\$749.60
3 YD	\$135.47	\$250.85	\$366.21	\$481.57	\$596.93	\$712.14	\$827.68
4 YD	\$145.29	\$270.56	\$395.84	\$521.08	\$646.35	\$771.60	\$896.85
6 YD	\$168.94	\$317.77	\$466.57	\$615.41	\$764.19	\$913.03	\$1,061.84
8 YD	\$191.23	\$362.36	\$533.49	\$704.61	\$875.75	\$1,046.86	\$1,217.99
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$70.83	\$125.05	\$173.22	\$227.44	\$281.65	\$335.85	\$390.07
1 YD	\$85.41	\$152.07	\$218.72	\$285.37	\$352.01	\$418.65	\$485.32
1.5 YD	\$92.14	\$165.47	\$238.82	\$312.17	\$385.50	\$458.83	\$511.82
2 YD	\$108.23	\$197.70	\$287.17	\$376.65	\$466.08	\$555.55	\$645.02
3 YD	\$117.80	\$216.86	\$315.89	\$414.94	\$513.95	\$612.99	\$712.06
4 YD	\$127.39	\$236.00	\$344.61	\$453.23	\$561.84	\$670.45	\$779.07
6 YD	\$146.53	\$274.32	\$402.05	\$529.84	\$657.56	\$785.34	\$913.08
8 YD	\$165.69	\$312.59	\$455.06	\$606.42	\$753.33	\$900.23	\$1,047.16
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$54.90	\$99.21	\$143.51	\$187.82	\$232.12	\$276.42	\$320.73
300 Gallon	\$85.89	\$153.66	\$213.88	\$281.65	\$349.41	\$417.16	\$484.93
1 YD	\$104.11	\$187.44	\$270.75	\$354.06	\$437.37	\$520.66	\$604.00
1.5 YD	\$112.52	\$204.19	\$295.87	\$387.56	\$479.23	\$570.89	\$637.13
2 YD	\$132.64	\$244.48	\$356.31	\$468.17	\$579.95	\$691.79	\$803.62

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$248.65	\$457.07	\$665.52	\$873.97	\$1,082.30	\$1,290.72	\$1,499.20
3 YD	\$270.94	\$501.70	\$732.41	\$963.15	\$1,193.85	\$1,424.29	\$1,655.35
4 YD	\$290.58	\$541.11	\$791.68	\$1,042.16	\$1,292.69	\$1,543.20	\$1,793.71
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$90.77	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$256.00	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$304.74	
Daily Container Rental Charge for Unscheduled Service						\$6.99	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$162.45	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$266.25	
1.5 YD						\$272.97	
2 YD						\$289.07	
3 YD						\$298.64	
4 YD						\$308.23	
6 YD						\$327.37	
8 YD						\$346.53	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$273.48	/Occurrence	
Commercial Recycling Contamination Fee					\$55.24	/Occurrence + \$1/CY	
Return Fee					\$54.70	/Occurrence	

Scenario 1: Effective July 1, 2022							
Residential Collection Rates							
Subscription Item				2021 Rate		2022 Rate	
90 Gal Pack-out (Single Family Units)				\$131.49		\$138.06	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).				\$35.44		\$37.22	
90 Gal Green Waste (Green) Container				\$7.62		\$8.00	
64 Gal Recycling (Blue) Container				\$7.64		\$8.03	
90 Gal Disabled Pack-out (Single Family Unit)				\$35.44		\$37.22	
90 Gal Pack-out (Mobile home)				\$126.54		\$132.87	
90 Gal Curbside (Mobile home)				\$27.03		\$28.39	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS				\$22.44		\$23.56	
				per month		per month	
				\$269.35		\$282.82	
				per year		per year	
Residential Go-Back Fee All Cans				\$25.00			
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.				\$25.00			
Contamination Fee (Garbage in Green or Blue can)				\$25.00			
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$85.92	\$153.20	\$220.48	\$287.75	\$355.01	\$422.30	\$489.58
1 YD	\$102.65	\$184.15	\$265.68	\$347.19	\$428.71	\$510.20	\$591.73
1.5 YD	\$110.84	\$200.55	\$290.26	\$379.95	\$469.64	\$559.35	\$649.06
2 YD	\$130.54	\$239.96	\$349.40	\$458.83	\$568.21	\$677.63	\$787.08
3 YD	\$142.24	\$263.39	\$384.52	\$505.65	\$626.77	\$747.75	\$869.06
4 YD	\$152.55	\$284.08	\$415.63	\$547.13	\$678.66	\$810.18	\$941.70
6 YD	\$177.39	\$333.66	\$489.90	\$646.19	\$802.40	\$958.68	\$1,114.94
8 YD	\$200.80	\$380.48	\$560.17	\$739.84	\$919.54	\$1,099.20	\$1,278.89
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$74.38	\$131.30	\$181.89	\$238.81	\$295.73	\$352.64	\$409.57
1 YD	\$89.68	\$159.67	\$229.65	\$299.63	\$369.61	\$439.58	\$509.59
1.5 YD	\$96.74	\$173.75	\$250.76	\$327.77	\$404.78	\$481.78	\$537.41
2 YD	\$113.64	\$207.59	\$301.53	\$395.49	\$489.38	\$583.33	\$677.27
3 YD	\$123.69	\$227.70	\$331.68	\$435.69	\$539.65	\$643.64	\$747.67
4 YD	\$133.76	\$247.80	\$361.85	\$475.89	\$589.93	\$703.98	\$818.02
6 YD	\$153.86	\$288.03	\$422.15	\$556.33	\$690.44	\$824.61	\$958.74
8 YD	\$173.98	\$328.22	\$477.81	\$636.74	\$791.00	\$945.24	\$1,099.52
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$57.65	\$104.17	\$150.69	\$197.21	\$243.72	\$290.24	\$336.76
300 Gallon	\$90.19	\$161.35	\$224.58	\$295.74	\$366.88	\$438.02	\$509.18
1 YD	\$109.32	\$196.81	\$284.29	\$371.76	\$459.23	\$546.69	\$634.20
1.5 YD	\$118.15	\$214.40	\$310.67	\$406.94	\$503.19	\$599.44	\$668.98
2 YD	\$139.27	\$256.70	\$374.13	\$491.57	\$608.95	\$726.38	\$843.80

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$261.09	\$479.93	\$698.79	\$917.66	\$1,136.42	\$1,355.26	\$1,574.16
3 YD	\$284.49	\$526.79	\$769.03	\$1,011.30	\$1,253.55	\$1,495.50	\$1,738.12
4 YD	\$305.11	\$568.17	\$831.26	\$1,094.26	\$1,357.33	\$1,620.36	\$1,883.39
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$95.31	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$268.80	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$319.98	
Daily Container Rental Charge for Unscheduled Service						\$7.34	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$170.57	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$279.56	
1.5 YD						\$286.62	
2 YD						\$303.52	
3 YD						\$313.57	
4 YD						\$323.64	
6 YD						\$343.74	
8 YD						\$363.85	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$287.15	/Occurrence	
Commercial Recycling Contamination Fee					\$58.01	/Occurrence + \$1/CY	
Return Fee					\$57.43	/Occurrence	

Scenario 1: Effective July 1, 2023							
Residential Collection Rates							
Subscription Item					2022 Rate	2023 Rate	
90 Gal Pack-out (Single Family Units)					\$138.06	\$143.59	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$37.22	\$38.70	
90 Gal Green Waste (Green) Container					\$8.00	\$8.32	
64 Gal Recycling (Blue) Container					\$8.03	\$8.35	
90 Gal Disabled Pack-out (Single Family Unit)					\$37.22	\$38.70	
90 Gal Pack-out (Mobile home)					\$132.87	\$138.18	
90 Gal Curbside (Mobile home)					\$28.39	\$29.52	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$23.56	\$24.50	
					per month	per month	
					\$282.82	\$294.13	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$89.35	\$159.32	\$229.30	\$299.26	\$369.22	\$439.19	\$509.16
1 YD	\$106.75	\$191.52	\$276.30	\$361.07	\$445.86	\$530.61	\$615.40
1.5 YD	\$115.28	\$208.57	\$301.87	\$395.15	\$488.43	\$581.72	\$675.02
2 YD	\$135.76	\$249.56	\$363.37	\$477.19	\$590.94	\$704.73	\$818.56
3 YD	\$147.93	\$273.93	\$399.90	\$525.88	\$651.84	\$777.66	\$903.82
4 YD	\$158.66	\$295.45	\$432.25	\$569.02	\$705.81	\$842.59	\$979.36
6 YD	\$184.49	\$347.01	\$509.50	\$672.03	\$834.49	\$997.03	\$1,159.53
8 YD	\$208.83	\$395.70	\$582.58	\$769.43	\$956.32	\$1,143.17	\$1,330.04
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$77.35	\$136.56	\$189.16	\$248.37	\$307.56	\$366.75	\$425.95
1 YD	\$93.27	\$166.06	\$238.84	\$311.62	\$384.40	\$457.16	\$529.97
1.5 YD	\$100.61	\$180.70	\$260.79	\$340.89	\$420.97	\$501.05	\$558.91
2 YD	\$118.19	\$215.89	\$313.59	\$411.31	\$508.96	\$606.66	\$704.36
3 YD	\$128.64	\$236.81	\$344.95	\$453.11	\$561.24	\$669.39	\$777.57
4 YD	\$139.11	\$257.71	\$376.32	\$494.92	\$613.53	\$732.13	\$850.74
6 YD	\$160.01	\$299.55	\$439.03	\$578.59	\$718.05	\$857.59	\$997.09
8 YD	\$180.93	\$341.35	\$496.93	\$662.21	\$822.64	\$983.05	\$1,143.50
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$59.95	\$108.33	\$156.71	\$205.09	\$253.47	\$301.85	\$350.23
300 Gallon	\$93.79	\$167.80	\$233.56	\$307.56	\$381.55	\$455.54	\$529.55
1 YD	\$113.69	\$204.68	\$295.66	\$386.63	\$477.60	\$568.56	\$659.57
1.5 YD	\$122.87	\$222.98	\$323.09	\$423.21	\$523.31	\$623.41	\$695.74
2 YD	\$144.84	\$266.97	\$389.09	\$511.24	\$633.31	\$755.43	\$877.56

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$271.53	\$499.12	\$726.75	\$954.37	\$1,181.87	\$1,409.47	\$1,637.12
3 YD	\$295.87	\$547.86	\$799.79	\$1,051.76	\$1,303.69	\$1,555.32	\$1,807.64
4 YD	\$317.31	\$590.90	\$864.51	\$1,138.03	\$1,411.62	\$1,685.17	\$1,958.73
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$99.12	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$279.56	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$332.77	
Daily Container Rental Charge for Unscheduled Service						\$7.63	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$177.39	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$290.74	
1.5 YD						\$298.09	
2 YD						\$315.66	
3 YD						\$326.12	
4 YD						\$336.58	
6 YD						\$357.49	
8 YD						\$378.41	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$298.64	/Occurrence	
Commercial Recycling Contamination Fee					\$60.33	/Occurrence + \$1/CY	
Return Fee					\$59.73	/Occurrence	

Scenario 1: Effective July 1, 2024							
Residential Collection Rates							
Subscription Item					2023 Rate	2024 Rate	
90 Gal Pack-out (Single Family Units)					\$143.59	\$143.59	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$38.70	\$38.70	
90 Gal Green Waste (Green) Container					\$8.32	\$8.32	
64 Gal Recycling (Blue) Container					\$8.35	\$8.35	
90 Gal Disabled Pack-out (Single Family Unit)					\$38.70	\$38.70	
90 Gal Pack-out (Mobile home)					\$138.18	\$138.18	
90 Gal Curbside (Mobile home)					\$29.52	\$29.52	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$24.50	\$24.50	
					per month	per month	
					\$294.13	\$294.13	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$89.35	\$159.32	\$229.30	\$299.26	\$369.22	\$439.19	\$509.16
1 YD	\$106.75	\$191.52	\$276.30	\$361.07	\$445.86	\$530.61	\$615.40
1.5 YD	\$115.28	\$208.57	\$301.87	\$395.15	\$488.43	\$581.72	\$675.02
2 YD	\$135.76	\$249.56	\$363.37	\$477.19	\$590.94	\$704.73	\$818.56
3 YD	\$147.93	\$273.93	\$399.90	\$525.88	\$651.84	\$777.66	\$903.82
4 YD	\$158.66	\$295.45	\$432.25	\$569.02	\$705.81	\$842.59	\$979.36
6 YD	\$184.49	\$347.01	\$509.50	\$672.03	\$834.49	\$997.03	\$1,159.53
8 YD	\$208.83	\$395.70	\$582.58	\$769.43	\$956.32	\$1,143.17	\$1,330.04
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$77.35	\$136.56	\$189.16	\$248.37	\$307.56	\$366.75	\$425.95
1 YD	\$93.27	\$166.06	\$238.84	\$311.62	\$384.40	\$457.16	\$529.97
1.5 YD	\$100.61	\$180.70	\$260.79	\$340.89	\$420.97	\$501.05	\$558.91
2 YD	\$118.19	\$215.89	\$313.59	\$411.31	\$508.96	\$606.66	\$704.36
3 YD	\$128.64	\$236.81	\$344.95	\$453.11	\$561.24	\$669.39	\$777.57
4 YD	\$139.11	\$257.71	\$376.32	\$494.92	\$613.53	\$732.13	\$850.74
6 YD	\$160.01	\$299.55	\$439.03	\$578.59	\$718.05	\$857.59	\$997.09
8 YD	\$180.93	\$341.35	\$496.93	\$662.21	\$822.64	\$983.05	\$1,143.50
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$59.95	\$108.33	\$156.71	\$205.09	\$253.47	\$301.85	\$350.23
300 Gallon	\$93.79	\$167.80	\$233.56	\$307.56	\$381.55	\$455.54	\$529.55
1 YD	\$113.69	\$204.68	\$295.66	\$386.63	\$477.60	\$568.56	\$659.57
1.5 YD	\$122.87	\$222.98	\$323.09	\$423.21	\$523.31	\$623.41	\$695.74
2 YD	\$144.84	\$266.97	\$389.09	\$511.24	\$633.31	\$755.43	\$877.56

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$271.53	\$499.12	\$726.75	\$954.37	\$1,181.87	\$1,409.47	\$1,637.12
3 YD	\$295.87	\$547.86	\$799.79	\$1,051.76	\$1,303.69	\$1,555.32	\$1,807.64
4 YD	\$317.31	\$590.90	\$864.51	\$1,138.03	\$1,411.62	\$1,685.17	\$1,958.73
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$99.12	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$279.56	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$332.77	
Daily Container Rental Charge for Unscheduled Service						\$7.63	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$177.39	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$290.74	
1.5 YD						\$298.09	
2 YD						\$315.66	
3 YD						\$326.12	
4 YD						\$336.58	
6 YD						\$357.49	
8 YD						\$378.41	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$298.64	/Occurrence	
Commercial Recycling Contamination Fee					\$60.33	/Occurrence + \$1/CY	
Return Fee					\$59.73	/Occurrence	

Current Rates: Effective January 1, 2019							
Residential Collection rates							
Subscription Item							2019 Rate
90 Gal Pack-out (Single Family Units)							\$96.16
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).							\$25.92
90 Gal Green Waste (Green) Container							\$5.57
64 Gal Recycling (Blue) Container							\$5.59
90 Gal Disabled Pack-out (Single Family Unit)							\$25.92
90 Gal Pack-out (Mobile home)							\$92.54
90 Gal Curbside (Mobile home)							\$19.77
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS							\$16.41 per month
							\$196.98 per year
Residential Go-Back Fee All Cans							\$25.00
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.							\$25.00
Contamination Fee (Garbage in Green or Blue can)							\$25.00
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$52.09	\$98.95	\$145.81	\$192.66	\$239.51	\$286.37	\$333.23
1 YD	\$63.74	\$120.51	\$177.29	\$234.06	\$290.84	\$347.60	\$404.38
1.5 YD	\$69.45	\$131.93	\$194.41	\$256.88	\$319.35	\$381.83	\$444.31
2 YD	\$83.17	\$159.38	\$235.60	\$311.82	\$388.00	\$464.21	\$540.44
3 YD	\$91.32	\$175.70	\$260.06	\$344.43	\$428.79	\$513.05	\$597.54
4 YD	\$98.50	\$190.11	\$281.73	\$373.32	\$464.93	\$556.53	\$648.13
6 YD	\$115.80	\$224.64	\$333.46	\$442.31	\$551.11	\$659.96	\$768.79
8 YD	\$132.10	\$257.25	\$382.40	\$507.54	\$632.70	\$757.83	\$882.98
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$44.05	\$83.70	\$118.93	\$158.58	\$198.22	\$237.86	\$277.51
1 YD	\$54.71	\$103.46	\$152.20	\$200.94	\$249.68	\$298.41	\$347.17
1.5 YD	\$59.63	\$113.26	\$166.90	\$220.54	\$274.17	\$327.80	\$366.55
2 YD	\$71.40	\$136.83	\$202.26	\$267.70	\$333.10	\$398.53	\$463.96
3 YD	\$78.40	\$150.84	\$223.26	\$295.70	\$368.11	\$440.54	\$512.99
4 YD	\$85.41	\$164.84	\$244.27	\$323.70	\$403.13	\$482.56	\$561.99
6 YD	\$99.41	\$192.86	\$286.27	\$379.73	\$473.13	\$566.58	\$660.00
8 YD	\$113.42	\$220.85	\$280.53	\$435.73	\$543.17	\$650.60	\$758.05
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$32.40	\$64.80	\$97.20	\$129.60	\$162.00	\$194.40	\$226.80
300 Gallon	\$55.06	\$104.63	\$148.66	\$198.23	\$247.78	\$297.33	\$346.89
1 YD	\$68.39	\$129.33	\$190.25	\$251.18	\$312.10	\$373.01	\$433.96
1.5 YD	\$74.54	\$141.58	\$208.63	\$275.68	\$342.71	\$409.75	\$458.19
2 YD	\$89.25	\$171.04	\$252.83	\$334.63	\$416.38	\$498.16	\$579.95

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$166.34	\$318.76	\$471.20	\$623.64	\$776.00	\$928.42	\$1,080.88
3 YD	\$182.64	\$351.40	\$520.12	\$688.86	\$857.58	\$1,026.10	\$1,195.08
4 YD	\$197.00	\$380.22	\$563.46	\$746.64	\$929.86	\$1,113.06	\$1,296.26
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$66.38	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$187.22	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$222.86	
Daily Container Rental Charge for Unscheduled Service						\$5.11	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$118.80	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$194.71	
1.5 YD						\$199.63	
2 YD						\$211.40	
3 YD						\$218.40	
4 YD						\$225.41	
6 YD						\$239.41	
8 YD						\$253.42	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$200.00	/Occurrence	
Commercial Recycling Contamination Fee					\$40.40	/Occurrence + \$1/CY	
Return Fee					\$40.00	/Occurrence	

Scenario 2: Effective July 1, 2020							
Residential Collection Rates							
Subscription Item				2019 Rate		2020 Rate	
90 Gal Pack-out (Single Family Units)				\$96.16		\$108.18	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).				\$25.92		\$29.16	
90 Gal Green Waste (Green) Container				\$5.57		\$6.27	
64 Gal Recycling (Blue) Container				\$5.59		\$6.29	
90 Gal Disabled Pack-out (Single Family Unit)				\$25.92		\$29.16	
90 Gal Pack-out (Mobile home)				\$92.54		\$104.11	
90 Gal Curbside (Mobile home)				\$19.77		\$22.24	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS				\$16.41		\$18.46	
				per month		per month	
				\$196.98		\$221.60	
				per year		per year	
Residential Go-Back Fee All Cans				\$25.00			
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.				\$25.00			
Contamination Fee (Garbage in Green or Blue can)				\$25.00			
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$68.60	\$121.32	\$174.03	\$226.74	\$279.45	\$332.17	\$384.89
1 YD	\$81.71	\$145.57	\$209.45	\$273.32	\$337.20	\$401.05	\$464.93
1.5 YD	\$88.13	\$158.42	\$228.71	\$298.99	\$369.27	\$439.56	\$509.85
2 YD	\$103.57	\$189.30	\$275.05	\$360.80	\$446.50	\$532.24	\$618.00
3 YD	\$112.74	\$207.66	\$302.57	\$397.48	\$492.39	\$587.18	\$682.23
4 YD	\$120.81	\$223.87	\$326.95	\$429.99	\$533.05	\$636.10	\$739.15
6 YD	\$140.28	\$262.72	\$385.14	\$507.60	\$630.00	\$752.46	\$874.89
8 YD	\$158.61	\$299.41	\$440.20	\$580.98	\$721.79	\$862.56	\$1,003.35
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$59.56	\$104.16	\$143.80	\$188.40	\$233.00	\$277.59	\$322.20
1 YD	\$71.55	\$126.39	\$181.23	\$236.06	\$290.89	\$345.71	\$400.57
1.5 YD	\$77.08	\$137.42	\$197.76	\$258.11	\$318.44	\$378.78	\$422.37
2 YD	\$90.33	\$163.93	\$237.54	\$311.16	\$384.74	\$458.35	\$531.96
3 YD	\$98.20	\$179.70	\$261.17	\$342.66	\$424.12	\$505.61	\$587.11
4 YD	\$106.09	\$195.45	\$284.80	\$374.16	\$463.52	\$552.88	\$642.24
6 YD	\$121.84	\$226.97	\$332.05	\$437.20	\$542.27	\$647.40	\$752.50
8 YD	\$137.60	\$258.46	\$375.67	\$500.20	\$621.07	\$741.93	\$862.81
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$46.45	\$82.90	\$119.35	\$155.80	\$192.25	\$228.70	\$265.15
300 Gallon	\$71.95	\$127.70	\$177.25	\$233.00	\$288.75	\$344.49	\$400.25
1 YD	\$86.94	\$155.49	\$224.03	\$292.57	\$361.11	\$429.64	\$498.21
1.5 YD	\$93.85	\$169.27	\$244.70	\$320.13	\$395.55	\$470.97	\$525.46
2 YD	\$110.41	\$202.42	\$294.43	\$386.45	\$478.42	\$570.43	\$662.44

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$207.13	\$378.61	\$550.10	\$721.60	\$893.00	\$1,064.47	\$1,235.99
3 YD	\$225.47	\$415.33	\$605.14	\$794.97	\$984.78	\$1,174.36	\$1,364.47
4 YD	\$241.63	\$447.75	\$653.89	\$859.97	\$1,066.09	\$1,272.19	\$1,478.29
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$74.68	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$210.62	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$250.72	
Daily Container Rental Charge for Unscheduled Service						\$5.75	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$133.65	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$219.05	
1.5 YD						\$224.58	
2 YD						\$237.83	
3 YD						\$245.70	
4 YD						\$253.59	
6 YD						\$269.34	
8 YD						\$285.10	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$225.00	/Occurrence	
Commercial Recycling Contamination Fee					\$45.45	/Occurrence + \$1/CY	
Return Fee					\$45.00	/Occurrence	

Scenario 2: Effective July 1, 2021							
Residential Collection Rates							
Subscription Item					2020 Rate	2021 Rate	
90 Gal Pack-out (Single Family Units)					\$108.18	\$121.70	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$29.16	\$32.81	
90 Gal Green Waste (Green) Container					\$6.27	\$7.05	
64 Gal Recycling (Blue) Container					\$6.29	\$7.07	
90 Gal Disabled Pack-out (Single Family Unit)					\$29.16	\$32.81	
90 Gal Pack-out (Mobile home)					\$104.11	\$117.12	
90 Gal Curbside (Mobile home)					\$22.24	\$25.02	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$18.46	\$20.77	
					per month	per month	
					\$221.60	\$249.30	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$77.17	\$136.48	\$195.79	\$255.09	\$314.38	\$373.69	\$433.00
1 YD	\$91.92	\$163.77	\$235.63	\$307.48	\$379.34	\$451.18	\$523.04
1.5 YD	\$99.15	\$178.22	\$257.30	\$336.36	\$415.43	\$494.50	\$573.58
2 YD	\$116.51	\$212.97	\$309.43	\$405.90	\$502.31	\$598.77	\$695.24
3 YD	\$126.83	\$233.62	\$340.39	\$447.17	\$553.94	\$660.58	\$767.51
4 YD	\$135.91	\$251.86	\$367.81	\$483.73	\$599.68	\$715.61	\$831.54
6 YD	\$157.81	\$295.56	\$433.29	\$571.05	\$708.75	\$846.51	\$984.25
8 YD	\$178.44	\$336.83	\$495.23	\$653.61	\$812.01	\$970.38	\$1,128.77
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$67.00	\$117.18	\$161.77	\$211.95	\$262.12	\$312.29	\$362.47
1 YD	\$80.49	\$142.19	\$203.88	\$265.56	\$327.25	\$388.93	\$450.64
1.5 YD	\$86.72	\$154.59	\$222.48	\$290.37	\$358.25	\$426.12	\$475.16
2 YD	\$101.62	\$184.43	\$267.24	\$350.06	\$432.83	\$515.64	\$598.45
3 YD	\$110.48	\$202.16	\$293.81	\$385.50	\$477.14	\$568.81	\$660.50
4 YD	\$119.35	\$219.88	\$320.40	\$420.93	\$521.46	\$621.99	\$722.52
6 YD	\$137.07	\$255.34	\$373.56	\$491.85	\$610.06	\$728.33	\$846.56
8 YD	\$154.80	\$290.76	\$422.63	\$562.72	\$698.70	\$834.67	\$970.66
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$52.26	\$93.26	\$134.27	\$175.28	\$216.28	\$257.29	\$298.29
300 Gallon	\$80.94	\$143.67	\$199.40	\$262.13	\$324.84	\$387.55	\$450.28
1 YD	\$97.80	\$174.93	\$252.04	\$329.14	\$406.25	\$483.34	\$560.48
1.5 YD	\$105.59	\$190.43	\$275.29	\$360.15	\$445.00	\$529.84	\$591.14
2 YD	\$124.21	\$227.72	\$331.23	\$434.76	\$538.22	\$641.74	\$745.25

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$233.02	\$425.93	\$618.86	\$811.79	\$1,004.63	\$1,197.53	\$1,390.49
3 YD	\$253.65	\$467.24	\$680.78	\$894.34	\$1,107.87	\$1,321.16	\$1,535.02
4 YD	\$271.83	\$503.72	\$735.63	\$967.47	\$1,199.35	\$1,431.22	\$1,663.08
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$84.01	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$236.95	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$282.06	
Daily Container Rental Charge for Unscheduled Service						\$6.47	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$150.36	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$246.43	
1.5 YD						\$252.66	
2 YD						\$267.55	
3 YD						\$276.41	
4 YD						\$285.28	
6 YD						\$303.00	
8 YD						\$320.73	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$253.13	/Occurrence	
Commercial Recycling Contamination Fee					\$51.13	/Occurrence + \$1/CY	
Return Fee					\$50.63	/Occurrence	

Scenario 2: Effective July 1, 2022							
Residential Collection Rates							
Subscription Item				2021 Rate		2022 Rate	
90 Gal Pack-out (Single Family Units)				\$121.70		\$136.92	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).				\$32.81		\$36.91	
90 Gal Green Waste (Green) Container				\$7.05		\$7.93	
64 Gal Recycling (Blue) Container				\$7.07		\$7.96	
90 Gal Disabled Pack-out (Single Family Unit)				\$32.81		\$36.91	
90 Gal Pack-out (Mobile home)				\$117.12		\$131.76	
90 Gal Curbside (Mobile home)				\$25.02		\$28.15	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS				\$20.77		\$23.37	
				per month		per month	
				\$249.30		\$280.47	
				per year		per year	
Residential Go-Back Fee All Cans				\$25.00			
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.				\$25.00			
Contamination Fee (Garbage in Green or Blue can)				\$25.00			
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$86.82	\$153.54	\$220.26	\$286.97	\$353.68	\$420.40	\$487.12
1 YD	\$103.41	\$184.24	\$265.09	\$345.92	\$426.76	\$507.58	\$588.42
1.5 YD	\$111.54	\$200.50	\$289.46	\$378.41	\$467.36	\$556.32	\$645.28
2 YD	\$131.08	\$239.59	\$348.11	\$456.63	\$565.10	\$673.61	\$782.15
3 YD	\$142.68	\$262.82	\$382.94	\$503.07	\$623.18	\$743.15	\$863.45
4 YD	\$152.90	\$283.34	\$413.79	\$544.20	\$674.64	\$805.06	\$935.48
6 YD	\$177.54	\$332.51	\$487.45	\$642.43	\$797.34	\$952.33	\$1,107.28
8 YD	\$200.74	\$378.94	\$557.13	\$735.31	\$913.51	\$1,091.68	\$1,269.87
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$75.38	\$131.83	\$181.99	\$238.45	\$294.89	\$351.33	\$407.78
1 YD	\$90.55	\$159.97	\$229.36	\$298.76	\$368.16	\$437.54	\$506.97
1.5 YD	\$97.56	\$173.92	\$250.29	\$326.67	\$403.03	\$479.39	\$534.56
2 YD	\$114.32	\$207.48	\$300.64	\$393.82	\$486.93	\$580.09	\$673.26
3 YD	\$124.28	\$227.43	\$330.54	\$433.68	\$536.78	\$639.91	\$743.07
4 YD	\$134.27	\$247.36	\$360.45	\$473.55	\$586.64	\$699.74	\$812.83
6 YD	\$154.20	\$287.26	\$420.26	\$553.33	\$686.31	\$819.37	\$952.38
8 YD	\$174.15	\$327.11	\$475.46	\$633.06	\$786.04	\$939.00	\$1,091.99
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$58.79	\$104.92	\$151.05	\$197.18	\$243.32	\$289.45	\$335.58
300 Gallon	\$91.06	\$161.62	\$224.33	\$294.89	\$365.45	\$436.00	\$506.56
1 YD	\$110.03	\$196.79	\$283.54	\$370.29	\$457.03	\$543.76	\$630.54
1.5 YD	\$118.78	\$214.23	\$309.70	\$405.17	\$500.62	\$596.07	\$665.04
2 YD	\$139.73	\$256.18	\$372.64	\$489.10	\$605.50	\$721.95	\$838.41

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$262.15	\$479.17	\$696.22	\$913.27	\$1,130.20	\$1,347.22	\$1,564.30
3 YD	\$285.36	\$525.65	\$765.87	\$1,006.13	\$1,246.36	\$1,486.30	\$1,726.90
4 YD	\$305.81	\$566.68	\$827.58	\$1,088.40	\$1,349.27	\$1,610.12	\$1,870.96
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$94.51	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$266.57	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$317.31	
Daily Container Rental Charge for Unscheduled Service						\$7.28	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$169.15	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
					1 YD	\$277.23	
					1.5 YD	\$284.24	
					2 YD	\$301.00	
					3 YD	\$310.96	
					4 YD	\$320.95	
					6 YD	\$340.88	
					8 YD	\$360.83	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$284.77	/Occurrence	
Commercial Recycling Contamination Fee					\$57.52	/Occurrence + \$1/CY	
Return Fee					\$56.95	/Occurrence	

Scenario 2: Effective July 1, 2023							
Residential Collection Rates							
Subscription Item					2022 Rate	2023 Rate	
90 Gal Pack-out (Single Family Units)					\$136.92	\$147.87	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$36.91	\$39.86	
90 Gal Green Waste (Green) Container					\$7.93	\$8.57	
64 Gal Recycling (Blue) Container					\$7.96	\$8.60	
90 Gal Disabled Pack-out (Single Family Unit)					\$36.91	\$39.86	
90 Gal Pack-out (Mobile home)					\$131.76	\$142.30	
90 Gal Curbside (Mobile home)					\$28.15	\$30.40	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$23.37	\$25.23	
					per month	per month	
					\$280.47	\$302.90	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$93.77	\$165.82	\$237.88	\$309.93	\$381.98	\$454.03	\$526.09
1 YD	\$111.68	\$198.98	\$286.29	\$373.59	\$460.90	\$548.19	\$635.50
1.5 YD	\$120.46	\$216.54	\$312.62	\$408.68	\$504.74	\$600.82	\$696.90
2 YD	\$141.56	\$258.75	\$375.96	\$493.17	\$610.31	\$727.50	\$844.72
3 YD	\$154.09	\$283.85	\$413.57	\$543.31	\$673.03	\$802.60	\$932.53
4 YD	\$165.14	\$306.01	\$446.89	\$587.74	\$728.61	\$869.46	\$1,010.32
6 YD	\$191.74	\$359.11	\$526.44	\$693.82	\$861.13	\$1,028.51	\$1,195.86
8 YD	\$216.80	\$409.25	\$601.70	\$794.13	\$986.59	\$1,179.01	\$1,371.46
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$81.41	\$142.38	\$196.55	\$257.52	\$318.48	\$379.43	\$440.41
1 YD	\$97.80	\$172.76	\$247.71	\$322.66	\$397.61	\$472.54	\$547.52
1.5 YD	\$105.36	\$187.83	\$270.32	\$352.80	\$435.27	\$517.74	\$577.33
2 YD	\$123.46	\$224.08	\$324.69	\$425.32	\$525.89	\$626.50	\$727.12
3 YD	\$134.23	\$245.62	\$356.98	\$468.38	\$579.72	\$691.10	\$802.51
4 YD	\$145.01	\$267.15	\$389.29	\$511.43	\$633.58	\$755.72	\$877.86
6 YD	\$166.53	\$310.24	\$453.88	\$597.59	\$741.22	\$884.92	\$1,028.57
8 YD	\$188.08	\$353.28	\$513.49	\$683.71	\$848.92	\$1,014.12	\$1,179.35
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$63.49	\$113.31	\$163.14	\$212.96	\$262.78	\$312.60	\$362.43
300 Gallon	\$98.34	\$174.55	\$242.27	\$318.49	\$394.68	\$470.88	\$547.09
1 YD	\$118.83	\$212.54	\$306.22	\$399.91	\$493.60	\$587.26	\$680.99
1.5 YD	\$128.29	\$231.37	\$334.48	\$437.58	\$540.67	\$643.76	\$718.24
2 YD	\$150.91	\$276.68	\$402.45	\$528.23	\$653.94	\$779.71	\$905.48

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$283.12	\$517.51	\$751.92	\$986.33	\$1,220.62	\$1,455.00	\$1,689.44
3 YD	\$308.19	\$567.70	\$827.14	\$1,086.62	\$1,346.07	\$1,605.21	\$1,865.05
4 YD	\$330.27	\$612.01	\$893.79	\$1,175.47	\$1,457.22	\$1,738.93	\$2,020.64
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$102.07	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$287.89	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$342.70	
Daily Container Rental Charge for Unscheduled Service						\$7.86	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$182.68	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$299.41	
1.5 YD						\$306.98	
2 YD						\$325.08	
3 YD						\$335.84	
4 YD						\$346.62	
6 YD						\$368.15	
8 YD						\$389.69	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$307.55	/Occurrence	
Commercial Recycling Contamination Fee					\$62.12	/Occurrence + \$1/CY	
Return Fee					\$61.51	/Occurrence	

Scenario 2: Effective July 1, 2024							
Residential Collection Rates							
Subscription Item					2023 Rate	2024 Rate	
90 Gal Pack-out (Single Family Units)					\$147.87	\$147.87	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$39.86	\$39.86	
90 Gal Green Waste (Green) Container					\$8.57	\$8.57	
64 Gal Recycling (Blue) Container					\$8.60	\$8.60	
90 Gal Disabled Pack-out (Single Family Unit)					\$39.86	\$39.86	
90 Gal Pack-out (Mobile home)					\$142.30	\$142.30	
90 Gal Curbside (Mobile home)					\$30.40	\$30.40	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$25.23 per month	\$25.23 per month	
					\$302.90 per year	\$302.90 per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$93.77	\$165.82	\$237.88	\$309.93	\$381.98	\$454.03	\$526.09
1 YD	\$111.68	\$198.98	\$286.29	\$373.59	\$460.90	\$548.19	\$635.50
1.5 YD	\$120.46	\$216.54	\$312.62	\$408.68	\$504.74	\$600.82	\$696.90
2 YD	\$141.56	\$258.75	\$375.96	\$493.17	\$610.31	\$727.50	\$844.72
3 YD	\$154.09	\$283.85	\$413.57	\$543.31	\$673.03	\$802.60	\$932.53
4 YD	\$165.14	\$306.01	\$446.89	\$587.74	\$728.61	\$869.46	\$1,010.32
6 YD	\$191.74	\$359.11	\$526.44	\$693.82	\$861.13	\$1,028.51	\$1,195.86
8 YD	\$216.80	\$409.25	\$601.70	\$794.13	\$986.59	\$1,179.01	\$1,371.46
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$81.41	\$142.38	\$196.55	\$257.52	\$318.48	\$379.43	\$440.41
1 YD	\$97.80	\$172.76	\$247.71	\$322.66	\$397.61	\$472.54	\$547.52
1.5 YD	\$105.36	\$187.83	\$270.32	\$352.80	\$435.27	\$517.74	\$577.33
2 YD	\$123.46	\$224.08	\$324.69	\$425.32	\$525.89	\$626.50	\$727.12
3 YD	\$134.23	\$245.62	\$356.98	\$468.38	\$579.72	\$691.10	\$802.51
4 YD	\$145.01	\$267.15	\$389.29	\$511.43	\$633.58	\$755.72	\$877.86
6 YD	\$166.53	\$310.24	\$453.88	\$597.59	\$741.22	\$884.92	\$1,028.57
8 YD	\$188.08	\$353.28	\$513.49	\$683.71	\$848.92	\$1,014.12	\$1,179.35
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$63.49	\$113.31	\$163.14	\$212.96	\$262.78	\$312.60	\$362.43
300 Gallon	\$98.34	\$174.55	\$242.27	\$318.49	\$394.68	\$470.88	\$547.09
1 YD	\$118.83	\$212.54	\$306.22	\$399.91	\$493.60	\$587.26	\$680.99
1.5 YD	\$128.29	\$231.37	\$334.48	\$437.58	\$540.67	\$643.76	\$718.24
2 YD	\$150.91	\$276.68	\$402.45	\$528.23	\$653.94	\$779.71	\$905.48

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$283.12	\$517.51	\$751.92	\$986.33	\$1,220.62	\$1,455.00	\$1,689.44
3 YD	\$308.19	\$567.70	\$827.14	\$1,086.62	\$1,346.07	\$1,605.21	\$1,865.05
4 YD	\$330.27	\$612.01	\$893.79	\$1,175.47	\$1,457.22	\$1,738.93	\$2,020.64
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$102.07	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$287.89	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$342.70	
Daily Container Rental Charge for Unscheduled Service						\$7.86	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$182.68	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$299.41	
1.5 YD						\$306.98	
2 YD						\$325.08	
3 YD						\$335.84	
4 YD						\$346.62	
6 YD						\$368.15	
8 YD						\$389.69	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$307.55	/Occurrence	
Commercial Recycling Contamination Fee					\$62.12	/Occurrence + \$1/CY	
Return Fee					\$61.51	/Occurrence	

Current Rates: Effective January 1, 2019							
Residential Collection rates							
Subscription Item							2019 Rate
90 Gal Pack-out (Single Family Units)							\$96.16
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).							\$25.92
90 Gal Green Waste (Green) Container							\$5.57
64 Gal Recycling (Blue) Container							\$5.59
90 Gal Disabled Pack-out (Single Family Unit)							\$25.92
90 Gal Pack-out (Mobile home)							\$92.54
90 Gal Curbside (Mobile home)							\$19.77
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS							\$16.41 per month
							\$196.98 per year
Residential Go-Back Fee All Cans							\$25.00
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.							\$25.00
Contamination Fee (Garbage in Green or Blue can)							\$25.00
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$52.09	\$98.95	\$145.81	\$192.66	\$239.51	\$286.37	\$333.23
1 YD	\$63.74	\$120.51	\$177.29	\$234.06	\$290.84	\$347.60	\$404.38
1.5 YD	\$69.45	\$131.93	\$194.41	\$256.88	\$319.35	\$381.83	\$444.31
2 YD	\$83.17	\$159.38	\$235.60	\$311.82	\$388.00	\$464.21	\$540.44
3 YD	\$91.32	\$175.70	\$260.06	\$344.43	\$428.79	\$513.05	\$597.54
4 YD	\$98.50	\$190.11	\$281.73	\$373.32	\$464.93	\$556.53	\$648.13
6 YD	\$115.80	\$224.64	\$333.46	\$442.31	\$551.11	\$659.96	\$768.79
8 YD	\$132.10	\$257.25	\$382.40	\$507.54	\$632.70	\$757.83	\$882.98
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$44.05	\$83.70	\$118.93	\$158.58	\$198.22	\$237.86	\$277.51
1 YD	\$54.71	\$103.46	\$152.20	\$200.94	\$249.68	\$298.41	\$347.17
1.5 YD	\$59.63	\$113.26	\$166.90	\$220.54	\$274.17	\$327.80	\$366.55
2 YD	\$71.40	\$136.83	\$202.26	\$267.70	\$333.10	\$398.53	\$463.96
3 YD	\$78.40	\$150.84	\$223.26	\$295.70	\$368.11	\$440.54	\$512.99
4 YD	\$85.41	\$164.84	\$244.27	\$323.70	\$403.13	\$482.56	\$561.99
6 YD	\$99.41	\$192.86	\$286.27	\$379.73	\$473.13	\$566.58	\$660.00
8 YD	\$113.42	\$220.85	\$280.53	\$435.73	\$543.17	\$650.60	\$758.05
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$32.40	\$64.80	\$97.20	\$129.60	\$162.00	\$194.40	\$226.80
300 Gallon	\$55.06	\$104.63	\$148.66	\$198.23	\$247.78	\$297.33	\$346.89
1 YD	\$68.39	\$129.33	\$190.25	\$251.18	\$312.10	\$373.01	\$433.96
1.5 YD	\$74.54	\$141.58	\$208.63	\$275.68	\$342.71	\$409.75	\$458.19
2 YD	\$89.25	\$171.04	\$252.83	\$334.63	\$416.38	\$498.16	\$579.95

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$166.34	\$318.76	\$471.20	\$623.64	\$776.00	\$928.42	\$1,080.88
3 YD	\$182.64	\$351.40	\$520.12	\$688.86	\$857.58	\$1,026.10	\$1,195.08
4 YD	\$197.00	\$380.22	\$563.46	\$746.64	\$929.86	\$1,113.06	\$1,296.26
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$66.38	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$187.22	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$222.86	
Daily Container Rental Charge for Unscheduled Service						\$5.11	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$118.80	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$194.71	
1.5 YD						\$199.63	
2 YD						\$211.40	
3 YD						\$218.40	
4 YD						\$225.41	
6 YD						\$239.41	
8 YD						\$253.42	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$200.00	/Occurrence	
Commercial Recycling Contamination Fee					\$40.40	/Occurrence + \$1/CY	
Return Fee					\$40.00	/Occurrence	

Scenario 2: Effective July 1, 2020							
Residential Collection Rates							
Subscription Item				2019 Rate		2020 Rate	
90 Gal Pack-out (Single Family Units)				\$96.16		\$115.39	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).				\$25.92		\$31.10	
90 Gal Green Waste (Green) Container				\$5.57		\$6.68	
64 Gal Recycling (Blue) Container				\$5.59		\$6.71	
90 Gal Disabled Pack-out (Single Family Unit)				\$25.92		\$31.10	
90 Gal Pack-out (Mobile home)				\$92.54		\$111.05	
90 Gal Curbside (Mobile home)				\$19.77		\$23.72	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS				\$16.41		\$19.69	
				per month		per month	
				\$196.98		\$236.38	
				per year		per year	
Residential Go-Back Fee All Cans				\$25.00			
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.				\$25.00			
Contamination Fee (Garbage in Green or Blue can)				\$25.00			
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$80.32	\$143.58	\$206.84	\$270.09	\$333.34	\$396.60	\$459.86
1 YD	\$96.05	\$172.69	\$249.34	\$325.98	\$402.63	\$479.26	\$555.91
1.5 YD	\$103.76	\$188.11	\$272.45	\$356.79	\$441.12	\$525.47	\$609.82
2 YD	\$122.28	\$225.16	\$328.06	\$430.96	\$533.80	\$636.68	\$739.59
3 YD	\$133.28	\$247.20	\$361.08	\$474.98	\$588.87	\$702.62	\$816.68
4 YD	\$142.98	\$266.65	\$390.34	\$513.98	\$637.66	\$761.32	\$884.98
6 YD	\$166.33	\$313.26	\$460.17	\$607.12	\$754.00	\$900.95	\$1,047.87
8 YD	\$188.34	\$357.29	\$526.24	\$695.18	\$864.15	\$1,033.07	\$1,202.02
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$69.47	\$123.00	\$170.56	\$224.08	\$277.60	\$331.11	\$384.64
1 YD	\$83.86	\$149.67	\$215.47	\$281.27	\$347.07	\$412.85	\$478.68
1.5 YD	\$90.50	\$162.90	\$235.32	\$307.73	\$380.13	\$452.53	\$504.84
2 YD	\$106.39	\$194.72	\$283.05	\$371.40	\$459.69	\$548.02	\$636.35
3 YD	\$115.84	\$213.63	\$311.40	\$409.20	\$506.95	\$604.73	\$702.54
4 YD	\$125.30	\$232.53	\$339.76	\$447.00	\$554.23	\$661.46	\$768.69
6 YD	\$144.20	\$270.36	\$396.46	\$522.64	\$648.73	\$774.88	\$901.00
8 YD	\$163.12	\$308.15	\$448.80	\$598.24	\$743.28	\$888.31	\$1,033.37
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$53.74	\$97.48	\$141.22	\$184.96	\$228.70	\$272.44	\$316.18
300 Gallon	\$84.33	\$151.24	\$210.69	\$277.60	\$344.50	\$411.39	\$478.30
1 YD	\$102.32	\$184.59	\$266.84	\$349.09	\$431.34	\$513.57	\$595.85
1.5 YD	\$110.63	\$201.13	\$291.64	\$382.16	\$472.66	\$563.16	\$628.55
2 YD	\$130.49	\$240.90	\$351.31	\$461.74	\$572.11	\$682.52	\$792.93

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$244.56	\$450.33	\$656.12	\$861.91	\$1,067.60	\$1,273.37	\$1,479.19
3 YD	\$266.56	\$494.39	\$722.16	\$949.96	\$1,177.73	\$1,405.24	\$1,633.36
4 YD	\$285.95	\$533.30	\$780.67	\$1,027.96	\$1,275.31	\$1,522.63	\$1,769.95
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$89.61	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$252.75	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$300.86	
Daily Container Rental Charge for Unscheduled Service						\$6.90	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$160.38	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$262.86	
1.5 YD						\$269.50	
2 YD						\$285.39	
3 YD						\$294.84	
4 YD						\$304.30	
6 YD						\$323.20	
8 YD						\$342.12	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$270.00	/Occurrence	
Commercial Recycling Contamination Fee					\$54.54	/Occurrence + \$1/CY	
Return Fee					\$54.00	/Occurrence	

Scenario 2: Effective July 1, 2021							
Residential Collection Rates							
Subscription Item					2020 Rate	2021 Rate	
90 Gal Pack-out (Single Family Units)					\$115.39	\$121.16	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$31.10	\$32.66	
90 Gal Green Waste (Green) Container					\$6.68	\$7.02	
64 Gal Recycling (Blue) Container					\$6.71	\$7.04	
90 Gal Disabled Pack-out (Single Family Unit)					\$31.10	\$32.66	
90 Gal Pack-out (Mobile home)					\$111.05	\$116.60	
90 Gal Curbside (Mobile home)					\$23.72	\$24.91	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$19.69	\$20.68	
					per month	per month	
					\$236.38	\$248.19	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$88.35	\$157.94	\$227.52	\$297.10	\$366.68	\$436.26	\$505.85
1 YD	\$105.65	\$189.96	\$274.28	\$358.58	\$442.90	\$527.19	\$611.50
1.5 YD	\$114.13	\$206.92	\$299.70	\$392.47	\$485.23	\$578.02	\$670.80
2 YD	\$134.51	\$247.68	\$360.87	\$474.05	\$587.18	\$700.35	\$813.55
3 YD	\$146.61	\$271.91	\$397.19	\$522.48	\$647.75	\$772.88	\$898.35
4 YD	\$157.27	\$293.31	\$429.37	\$565.38	\$701.42	\$837.45	\$973.47
6 YD	\$182.96	\$344.59	\$506.19	\$667.83	\$829.40	\$991.04	\$1,152.65
8 YD	\$207.17	\$393.02	\$578.86	\$764.70	\$950.56	\$1,136.38	\$1,322.23
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$76.41	\$135.29	\$187.61	\$246.49	\$305.36	\$364.22	\$423.10
1 YD	\$92.24	\$164.64	\$237.02	\$309.40	\$381.77	\$454.14	\$526.55
1.5 YD	\$99.55	\$179.19	\$258.85	\$338.50	\$418.14	\$497.78	\$555.33
2 YD	\$117.03	\$214.19	\$311.36	\$408.53	\$505.65	\$602.82	\$699.98
3 YD	\$127.42	\$235.00	\$342.54	\$450.11	\$557.64	\$665.20	\$772.79
4 YD	\$137.83	\$255.79	\$373.74	\$491.69	\$609.65	\$727.60	\$845.56
6 YD	\$158.62	\$297.40	\$436.11	\$574.90	\$713.60	\$852.37	\$991.10
8 YD	\$179.43	\$338.96	\$493.68	\$658.06	\$817.61	\$977.14	\$1,136.70
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$59.11	\$107.23	\$155.34	\$203.46	\$251.57	\$299.68	\$347.80
300 Gallon	\$92.77	\$166.37	\$231.76	\$305.36	\$378.95	\$452.53	\$526.13
1 YD	\$112.56	\$203.05	\$293.52	\$383.99	\$474.47	\$564.92	\$655.43
1.5 YD	\$121.69	\$221.24	\$320.81	\$420.38	\$519.93	\$619.48	\$691.41
2 YD	\$143.54	\$264.99	\$386.45	\$507.92	\$629.32	\$750.77	\$872.23

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$269.01	\$495.36	\$721.73	\$948.11	\$1,174.36	\$1,400.70	\$1,627.11
3 YD	\$293.22	\$543.83	\$794.38	\$1,044.96	\$1,295.51	\$1,545.76	\$1,796.69
4 YD	\$314.55	\$586.63	\$858.74	\$1,130.76	\$1,402.84	\$1,674.89	\$1,946.95
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$98.57	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$278.02	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$330.95	
Daily Container Rental Charge for Unscheduled Service						\$7.59	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$176.42	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
					1 YD	\$289.14	
					1.5 YD	\$296.45	
					2 YD	\$313.93	
					3 YD	\$324.32	
					4 YD	\$334.73	
					6 YD	\$355.52	
					8 YD	\$376.33	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$297.00	/Occurrence	
Commercial Recycling Contamination Fee					\$59.99	/Occurrence + \$1/CY	
Return Fee					\$59.40	/Occurrence	

Scenario 2: Effective July 1, 2022							
Residential Collection Rates							
Subscription Item					2021 Rate	2022 Rate	
90 Gal Pack-out (Single Family Units)					\$121.16	\$127.22	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$32.66	\$34.29	
90 Gal Green Waste (Green) Container					\$7.02	\$7.37	
64 Gal Recycling (Blue) Container					\$7.04	\$7.40	
90 Gal Disabled Pack-out (Single Family Unit)					\$32.66	\$34.29	
90 Gal Pack-out (Mobile home)					\$116.60	\$122.43	
90 Gal Curbside (Mobile home)					\$24.91	\$26.16	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$20.68	\$21.71	
					per month	per month	
					\$248.19	\$260.60	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$97.18	\$173.73	\$250.28	\$326.81	\$403.34	\$479.89	\$556.44
1 YD	\$116.22	\$208.95	\$301.70	\$394.44	\$487.19	\$579.90	\$672.65
1.5 YD	\$125.55	\$227.61	\$329.67	\$431.71	\$533.76	\$635.82	\$737.88
2 YD	\$147.96	\$272.45	\$396.95	\$521.46	\$645.90	\$770.39	\$894.91
3 YD	\$161.27	\$299.11	\$436.91	\$574.73	\$712.53	\$850.17	\$988.18
4 YD	\$173.00	\$322.64	\$472.31	\$621.92	\$771.56	\$921.19	\$1,070.82
6 YD	\$201.26	\$379.05	\$556.81	\$734.61	\$912.34	\$1,090.14	\$1,267.92
8 YD	\$227.89	\$432.32	\$636.75	\$841.17	\$1,045.62	\$1,250.02	\$1,454.45
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$84.06	\$148.82	\$206.37	\$271.14	\$335.89	\$400.64	\$465.41
1 YD	\$101.47	\$181.10	\$260.72	\$340.34	\$419.95	\$499.55	\$579.20
1.5 YD	\$109.51	\$197.11	\$284.73	\$372.35	\$459.96	\$547.56	\$610.86
2 YD	\$128.73	\$235.61	\$342.49	\$449.39	\$556.22	\$663.10	\$769.98
3 YD	\$140.17	\$258.50	\$376.80	\$495.13	\$613.41	\$731.72	\$850.07
4 YD	\$151.62	\$281.37	\$411.12	\$540.86	\$670.61	\$800.36	\$930.11
6 YD	\$174.49	\$327.14	\$479.72	\$632.39	\$784.96	\$937.61	\$1,090.21
8 YD	\$197.37	\$372.86	\$543.05	\$723.86	\$899.37	\$1,074.86	\$1,250.37
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$65.03	\$117.95	\$170.88	\$223.80	\$276.73	\$329.65	\$382.58
300 Gallon	\$102.04	\$183.00	\$254.94	\$335.90	\$416.84	\$497.78	\$578.74
1 YD	\$123.81	\$223.35	\$322.87	\$422.39	\$521.92	\$621.42	\$720.98
1.5 YD	\$133.86	\$243.36	\$352.89	\$462.42	\$571.92	\$681.43	\$760.55
2 YD	\$157.89	\$291.49	\$425.09	\$558.71	\$692.25	\$825.85	\$959.45

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$295.92	\$544.89	\$793.91	\$1,042.92	\$1,291.80	\$1,540.77	\$1,789.82
3 YD	\$322.54	\$598.21	\$873.82	\$1,149.45	\$1,425.06	\$1,700.33	\$1,976.36
4 YD	\$346.00	\$645.29	\$944.61	\$1,243.84	\$1,543.13	\$1,842.38	\$2,141.64
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$108.43	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$305.82	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$364.04	
Daily Container Rental Charge for Unscheduled Service						\$8.35	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$194.06	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$318.06	
1.5 YD						\$326.10	
2 YD						\$345.32	
3 YD						\$356.76	
4 YD						\$368.21	
6 YD						\$391.08	
8 YD						\$413.96	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$326.70	/Occurrence	
Commercial Recycling Contamination Fee					\$65.99	/Occurrence + \$1/CY	
Return Fee					\$65.34	/Occurrence	

Scenario 2: Effective July 1, 2023							
Residential Collection Rates							
Subscription Item					2022 Rate	2023 Rate	
90 Gal Pack-out (Single Family Units)					\$127.22	\$133.58	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$34.29	\$36.01	
90 Gal Green Waste (Green) Container					\$7.37	\$7.74	
64 Gal Recycling (Blue) Container					\$7.40	\$7.77	
90 Gal Disabled Pack-out (Single Family Unit)					\$34.29	\$36.01	
90 Gal Pack-out (Mobile home)					\$122.43	\$128.55	
90 Gal Curbside (Mobile home)					\$26.16	\$27.46	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$21.71	\$22.80	
					per month	per month	
					\$260.60	\$273.63	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$106.90	\$191.10	\$275.30	\$359.49	\$443.68	\$527.88	\$612.08
1 YD	\$127.84	\$229.85	\$331.87	\$433.88	\$535.91	\$637.90	\$739.92
1.5 YD	\$138.10	\$250.37	\$362.64	\$474.88	\$587.13	\$699.40	\$811.67
2 YD	\$162.75	\$299.69	\$436.65	\$573.60	\$710.49	\$847.43	\$984.40
3 YD	\$177.40	\$329.02	\$480.60	\$632.20	\$783.78	\$935.18	\$1,087.00
4 YD	\$190.30	\$354.91	\$519.54	\$684.11	\$848.72	\$1,013.31	\$1,177.90
6 YD	\$221.39	\$416.95	\$612.49	\$808.07	\$1,003.57	\$1,199.16	\$1,394.71
8 YD	\$250.67	\$475.55	\$700.43	\$925.28	\$1,150.18	\$1,375.02	\$1,599.89
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$92.46	\$163.71	\$227.01	\$298.25	\$369.48	\$440.71	\$511.95
1 YD	\$111.62	\$199.21	\$286.79	\$374.37	\$461.95	\$549.51	\$637.12
1.5 YD	\$120.46	\$216.82	\$313.20	\$409.59	\$505.95	\$602.32	\$671.95
2 YD	\$141.61	\$259.17	\$376.74	\$494.33	\$611.84	\$729.41	\$846.98
3 YD	\$154.18	\$284.35	\$414.47	\$544.64	\$674.75	\$804.89	\$935.08
4 YD	\$166.78	\$309.50	\$452.23	\$594.95	\$737.67	\$880.40	\$1,023.12
6 YD	\$191.93	\$359.85	\$527.69	\$695.63	\$863.45	\$1,031.37	\$1,199.23
8 YD	\$217.11	\$410.14	\$597.36	\$796.25	\$989.31	\$1,182.34	\$1,375.41
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$71.53	\$129.75	\$187.96	\$246.18	\$304.40	\$362.62	\$420.84
300 Gallon	\$112.25	\$201.31	\$280.43	\$369.49	\$458.52	\$547.56	\$636.61
1 YD	\$136.19	\$245.69	\$355.16	\$464.63	\$574.11	\$683.56	\$793.08
1.5 YD	\$147.24	\$267.70	\$388.18	\$508.66	\$629.11	\$749.57	\$836.60
2 YD	\$173.68	\$320.64	\$467.60	\$614.58	\$761.47	\$908.43	\$1,055.39

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$325.51	\$599.38	\$873.30	\$1,147.21	\$1,420.98	\$1,694.85	\$1,968.80
3 YD	\$354.80	\$658.03	\$961.20	\$1,264.40	\$1,567.56	\$1,870.37	\$2,174.00
4 YD	\$380.60	\$709.82	\$1,039.07	\$1,368.22	\$1,697.44	\$2,026.62	\$2,355.80
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$119.27	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$336.41	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$400.45	
Daily Container Rental Charge for Unscheduled Service						\$9.18	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$213.47	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$349.86	
1.5 YD						\$358.71	
2 YD						\$379.85	
3 YD						\$392.43	
4 YD						\$405.03	
6 YD						\$430.18	
8 YD						\$455.36	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$359.37	/Occurrence	
Commercial Recycling Contamination Fee					\$72.59	/Occurrence + \$1/CY	
Return Fee					\$71.87	/Occurrence	

Scenario 2: Effective July 1, 2024							
Residential Collection Rates							
Subscription Item				2023 Rate	2024 Rate		
90 Gal Pack-out (Single Family Units)				\$133.58	\$133.58		
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).				\$36.01	\$36.01		
90 Gal Green Waste (Green) Container				\$7.74	\$7.74		
64 Gal Recycling (Blue) Container				\$7.77	\$7.77		
90 Gal Disabled Pack-out (Single Family Unit)				\$36.01	\$36.01		
90 Gal Pack-out (Mobile home)				\$128.55	\$128.55		
90 Gal Curbside (Mobile home)				\$27.46	\$27.46		
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS				\$22.80	\$22.80		
				per month	per month		
				\$273.63	\$273.63		
				per year	per year		
Residential Go-Back Fee All Cans				\$25.00			
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.				\$25.00			
Contamination Fee (Garbage in Green or Blue can)				\$25.00			
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$106.90	\$191.10	\$275.30	\$359.49	\$443.68	\$527.88	\$612.08
1 YD	\$127.84	\$229.85	\$331.87	\$433.88	\$535.91	\$637.90	\$739.92
1.5 YD	\$138.10	\$250.37	\$362.64	\$474.88	\$587.13	\$699.40	\$811.67
2 YD	\$162.75	\$299.69	\$436.65	\$573.60	\$710.49	\$847.43	\$984.40
3 YD	\$177.40	\$329.02	\$480.60	\$632.20	\$783.78	\$935.18	\$1,087.00
4 YD	\$190.30	\$354.91	\$519.54	\$684.11	\$848.72	\$1,013.31	\$1,177.90
6 YD	\$221.39	\$416.95	\$612.49	\$808.07	\$1,003.57	\$1,199.16	\$1,394.71
8 YD	\$250.67	\$475.55	\$700.43	\$925.28	\$1,150.18	\$1,375.02	\$1,599.89
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$92.46	\$163.71	\$227.01	\$298.25	\$369.48	\$440.71	\$511.95
1 YD	\$111.62	\$199.21	\$286.79	\$374.37	\$461.95	\$549.51	\$637.12
1.5 YD	\$120.46	\$216.82	\$313.20	\$409.59	\$505.95	\$602.32	\$671.95
2 YD	\$141.61	\$259.17	\$376.74	\$494.33	\$611.84	\$729.41	\$846.98
3 YD	\$154.18	\$284.35	\$414.47	\$544.64	\$674.75	\$804.89	\$935.08
4 YD	\$166.78	\$309.50	\$452.23	\$594.95	\$737.67	\$880.40	\$1,023.12
6 YD	\$191.93	\$359.85	\$527.69	\$695.63	\$863.45	\$1,031.37	\$1,199.23
8 YD	\$217.11	\$410.14	\$597.36	\$796.25	\$989.31	\$1,182.34	\$1,375.41
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$71.53	\$129.75	\$187.96	\$246.18	\$304.40	\$362.62	\$420.84
300 Gallon	\$112.25	\$201.31	\$280.43	\$369.49	\$458.52	\$547.56	\$636.61
1 YD	\$136.19	\$245.69	\$355.16	\$464.63	\$574.11	\$683.56	\$793.08
1.5 YD	\$147.24	\$267.70	\$388.18	\$508.66	\$629.11	\$749.57	\$836.60
2 YD	\$173.68	\$320.64	\$467.60	\$614.58	\$761.47	\$908.43	\$1,055.39

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$325.51	\$599.38	\$873.30	\$1,147.21	\$1,420.98	\$1,694.85	\$1,968.80
3 YD	\$354.80	\$658.03	\$961.20	\$1,264.40	\$1,567.56	\$1,870.37	\$2,174.00
4 YD	\$380.60	\$709.82	\$1,039.07	\$1,368.22	\$1,697.44	\$2,026.62	\$2,355.80
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$119.27	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$336.41	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$400.45	
Daily Container Rental Charge for Unscheduled Service						\$9.18	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$213.47	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$349.86	
1.5 YD						\$358.71	
2 YD						\$379.85	
3 YD						\$392.43	
4 YD						\$405.03	
6 YD						\$430.18	
8 YD						\$455.36	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$359.37	/Occurrence	
Commercial Recycling Contamination Fee					\$72.59	/Occurrence + \$1/CY	
Return Fee					\$71.87	/Occurrence	

Current Rates: Effective January 1, 2019							
Residential Collection rates							
Subscription Item							2019 Rate
90 Gal Pack-out (Single Family Units)							\$96.16
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).							\$25.92
90 Gal Green Waste (Green) Container							\$5.57
64 Gal Recycling (Blue) Container							\$5.59
90 Gal Disabled Pack-out (Single Family Unit)							\$25.92
90 Gal Pack-out (Mobile home)							\$92.54
90 Gal Curbside (Mobile home)							\$19.77
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS							\$16.41 per month
							\$196.98 per year
Residential Go-Back Fee All Cans							\$25.00
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.							\$25.00
Contamination Fee (Garbage in Green or Blue can)							\$25.00
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$52.09	\$98.95	\$145.81	\$192.66	\$239.51	\$286.37	\$333.23
1 YD	\$63.74	\$120.51	\$177.29	\$234.06	\$290.84	\$347.60	\$404.38
1.5 YD	\$69.45	\$131.93	\$194.41	\$256.88	\$319.35	\$381.83	\$444.31
2 YD	\$83.17	\$159.38	\$235.60	\$311.82	\$388.00	\$464.21	\$540.44
3 YD	\$91.32	\$175.70	\$260.06	\$344.43	\$428.79	\$513.05	\$597.54
4 YD	\$98.50	\$190.11	\$281.73	\$373.32	\$464.93	\$556.53	\$648.13
6 YD	\$115.80	\$224.64	\$333.46	\$442.31	\$551.11	\$659.96	\$768.79
8 YD	\$132.10	\$257.25	\$382.40	\$507.54	\$632.70	\$757.83	\$882.98
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$44.05	\$83.70	\$118.93	\$158.58	\$198.22	\$237.86	\$277.51
1 YD	\$54.71	\$103.46	\$152.20	\$200.94	\$249.68	\$298.41	\$347.17
1.5 YD	\$59.63	\$113.26	\$166.90	\$220.54	\$274.17	\$327.80	\$366.55
2 YD	\$71.40	\$136.83	\$202.26	\$267.70	\$333.10	\$398.53	\$463.96
3 YD	\$78.40	\$150.84	\$223.26	\$295.70	\$368.11	\$440.54	\$512.99
4 YD	\$85.41	\$164.84	\$244.27	\$323.70	\$403.13	\$482.56	\$561.99
6 YD	\$99.41	\$192.86	\$286.27	\$379.73	\$473.13	\$566.58	\$660.00
8 YD	\$113.42	\$220.85	\$280.53	\$435.73	\$543.17	\$650.60	\$758.05
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$32.40	\$64.80	\$97.20	\$129.60	\$162.00	\$194.40	\$226.80
300 Gallon	\$55.06	\$104.63	\$148.66	\$198.23	\$247.78	\$297.33	\$346.89
1 YD	\$68.39	\$129.33	\$190.25	\$251.18	\$312.10	\$373.01	\$433.96
1.5 YD	\$74.54	\$141.58	\$208.63	\$275.68	\$342.71	\$409.75	\$458.19
2 YD	\$89.25	\$171.04	\$252.83	\$334.63	\$416.38	\$498.16	\$579.95

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$166.34	\$318.76	\$471.20	\$623.64	\$776.00	\$928.42	\$1,080.88
3 YD	\$182.64	\$351.40	\$520.12	\$688.86	\$857.58	\$1,026.10	\$1,195.08
4 YD	\$197.00	\$380.22	\$563.46	\$746.64	\$929.86	\$1,113.06	\$1,296.26
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$66.38	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$187.22	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$222.86	
Daily Container Rental Charge for Unscheduled Service						\$5.11	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$118.80	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$194.71	
1.5 YD						\$199.63	
2 YD						\$211.40	
3 YD						\$218.40	
4 YD						\$225.41	
6 YD						\$239.41	
8 YD						\$253.42	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$200.00	/Occurrence	
Commercial Recycling Contamination Fee					\$40.40	/Occurrence + \$1/CY	
Return Fee					\$40.00	/Occurrence	

Scenario 1: Effective July 1, 2020							
Residential Collection Rates							
Subscription Item				2019 Rate		2020 Rate	
90 Gal Pack-out (Single Family Units)				\$96.16		\$124.05	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).				\$25.92		\$33.44	
90 Gal Green Waste (Green) Container				\$5.57		\$7.19	
64 Gal Recycling (Blue) Container				\$5.59		\$7.21	
90 Gal Disabled Pack-out (Single Family Unit)				\$25.92		\$33.44	
90 Gal Pack-out (Mobile home)				\$92.54		\$119.38	
90 Gal Curbside (Mobile home)				\$19.77		\$25.50	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS				\$16.41		\$21.17	
				per month		per month	
				\$196.98		\$254.10	
				per year		per year	
Residential Go-Back Fee All Cans				\$25.00			
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.				\$25.00			
Contamination Fee (Garbage in Green or Blue can)				\$25.00			
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$77.19	\$137.64	\$198.09	\$258.53	\$318.97	\$379.42	\$439.87
1 YD	\$92.22	\$165.46	\$238.70	\$311.94	\$385.18	\$458.40	\$531.65
1.5 YD	\$99.59	\$180.19	\$260.79	\$341.38	\$421.96	\$502.56	\$583.16
2 YD	\$117.29	\$215.60	\$313.92	\$412.25	\$510.52	\$608.83	\$707.17
3 YD	\$127.80	\$236.65	\$345.48	\$454.31	\$563.14	\$671.83	\$780.83
4 YD	\$137.07	\$255.24	\$373.43	\$491.58	\$609.76	\$727.92	\$846.09
6 YD	\$159.38	\$299.79	\$440.16	\$580.58	\$720.93	\$861.35	\$1,001.74
8 YD	\$180.41	\$341.85	\$503.30	\$664.73	\$826.18	\$987.60	\$1,149.04
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$66.82	\$117.97	\$163.42	\$214.57	\$265.70	\$316.84	\$367.99
1 YD	\$80.58	\$143.46	\$206.34	\$269.21	\$332.09	\$394.95	\$457.85
1.5 YD	\$86.92	\$156.11	\$225.30	\$294.50	\$363.68	\$432.86	\$482.85
2 YD	\$102.11	\$186.51	\$270.92	\$355.33	\$439.70	\$524.10	\$608.51
3 YD	\$111.14	\$204.58	\$298.01	\$391.45	\$484.86	\$578.30	\$671.76
4 YD	\$120.18	\$222.64	\$325.11	\$427.57	\$530.04	\$632.50	\$734.97
6 YD	\$138.24	\$258.79	\$379.29	\$499.85	\$620.34	\$740.89	\$861.40
8 YD	\$156.31	\$294.90	\$429.30	\$572.09	\$710.69	\$849.27	\$987.88
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$51.80	\$93.59	\$135.39	\$177.18	\$218.98	\$260.78	\$302.57
300 Gallon	\$81.03	\$144.97	\$201.77	\$265.71	\$329.63	\$393.55	\$457.48
1 YD	\$98.22	\$176.83	\$255.42	\$334.02	\$412.61	\$491.19	\$569.81
1.5 YD	\$106.15	\$192.63	\$279.13	\$365.62	\$452.10	\$538.58	\$601.06
2 YD	\$125.13	\$230.64	\$336.14	\$441.67	\$547.12	\$652.63	\$758.14

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$234.58	\$431.20	\$627.85	\$824.50	\$1,021.04	\$1,217.66	\$1,414.34
3 YD	\$255.61	\$473.31	\$690.95	\$908.63	\$1,126.28	\$1,343.67	\$1,561.65
4 YD	\$274.13	\$510.48	\$746.86	\$983.17	\$1,219.52	\$1,455.85	\$1,692.18
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$85.63	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$241.51	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$287.49	
Daily Container Rental Charge for Unscheduled Service						\$6.59	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$153.25	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$251.18	
1.5 YD						\$257.52	
2 YD						\$272.71	
3 YD						\$281.74	
4 YD						\$290.78	
6 YD						\$308.84	
8 YD						\$326.91	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$258.00	/Occurrence	
Commercial Recycling Contamination Fee					\$52.12	/Occurrence + \$1/CY	
Return Fee					\$51.60	/Occurrence	

Scenario 1: Effective July 1, 2021							
Residential Collection Rates							
Subscription Item					2020 Rate	2021 Rate	
90 Gal Pack-out (Single Family Units)					\$124.05	\$135.21	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$33.44	\$36.45	
90 Gal Green Waste (Green) Container					\$7.19	\$7.83	
64 Gal Recycling (Blue) Container					\$7.21	\$7.86	
90 Gal Disabled Pack-out (Single Family Unit)					\$33.44	\$36.45	
90 Gal Pack-out (Mobile home)					\$119.38	\$130.12	
90 Gal Curbside (Mobile home)					\$25.50	\$27.80	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$21.17	\$23.07	
					per month	per month	
					\$254.10	\$276.97	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$84.14	\$150.03	\$215.92	\$281.80	\$347.68	\$413.57	\$479.46
1 YD	\$100.52	\$180.35	\$260.19	\$340.01	\$419.85	\$499.66	\$579.50
1.5 YD	\$108.55	\$196.41	\$284.26	\$372.10	\$459.94	\$547.79	\$635.64
2 YD	\$127.85	\$235.00	\$342.18	\$449.35	\$556.47	\$663.63	\$770.81
3 YD	\$139.31	\$257.95	\$376.57	\$495.20	\$613.82	\$732.30	\$851.10
4 YD	\$149.40	\$278.21	\$407.04	\$535.83	\$664.64	\$793.44	\$922.24
6 YD	\$173.73	\$326.77	\$479.78	\$632.83	\$785.82	\$938.87	\$1,091.90
8 YD	\$196.65	\$372.62	\$548.59	\$724.55	\$900.54	\$1,076.48	\$1,252.46
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$72.84	\$128.59	\$178.13	\$233.88	\$289.62	\$345.35	\$401.11
1 YD	\$87.83	\$156.38	\$224.91	\$293.44	\$361.98	\$430.49	\$499.06
1.5 YD	\$94.75	\$170.15	\$245.58	\$321.00	\$396.41	\$471.82	\$526.31
2 YD	\$111.30	\$203.30	\$295.30	\$387.31	\$479.27	\$571.27	\$663.27
3 YD	\$121.14	\$223.00	\$324.83	\$426.68	\$528.50	\$630.34	\$732.22
4 YD	\$131.00	\$242.68	\$354.37	\$466.05	\$577.74	\$689.43	\$801.11
6 YD	\$150.68	\$282.08	\$413.42	\$544.84	\$676.17	\$807.57	\$938.93
8 YD	\$170.38	\$321.44	\$467.94	\$623.58	\$774.65	\$925.71	\$1,076.79
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$56.46	\$102.02	\$147.57	\$193.13	\$238.69	\$284.25	\$329.80
300 Gallon	\$88.32	\$158.01	\$219.93	\$289.62	\$359.30	\$428.97	\$498.66
1 YD	\$107.06	\$192.74	\$278.41	\$364.08	\$449.74	\$535.39	\$621.09
1.5 YD	\$115.71	\$209.97	\$304.25	\$398.53	\$492.79	\$587.05	\$655.16
2 YD	\$136.39	\$251.40	\$366.40	\$481.42	\$596.36	\$711.37	\$826.37

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$255.69	\$470.01	\$684.35	\$898.70	\$1,112.93	\$1,327.25	\$1,541.63
3 YD	\$278.61	\$515.90	\$753.14	\$990.41	\$1,227.64	\$1,464.60	\$1,702.20
4 YD	\$298.80	\$556.43	\$814.08	\$1,071.65	\$1,329.28	\$1,586.87	\$1,844.47
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$93.34	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$263.25	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$313.36	
Daily Container Rental Charge for Unscheduled Service						\$7.19	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$167.04	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$273.78	
1.5 YD						\$280.70	
2 YD						\$297.25	
3 YD						\$307.09	
4 YD						\$316.95	
6 YD						\$336.63	
8 YD						\$356.33	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$281.22	/Occurrence	
Commercial Recycling Contamination Fee					\$56.81	/Occurrence + \$1/CY	
Return Fee					\$56.24	/Occurrence	

Scenario 1: Effective July 1, 2022							
Residential Collection Rates							
Subscription Item					2021 Rate	2022 Rate	
90 Gal Pack-out (Single Family Units)					\$135.21	\$141.97	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$36.45	\$38.27	
90 Gal Green Waste (Green) Container					\$7.83	\$8.22	
64 Gal Recycling (Blue) Container					\$7.86	\$8.25	
90 Gal Disabled Pack-out (Single Family Unit)					\$36.45	\$38.27	
90 Gal Pack-out (Mobile home)					\$130.12	\$136.63	
90 Gal Curbside (Mobile home)					\$27.80	\$29.19	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$23.07	\$24.23	
					per month	per month	
					\$276.97	\$290.82	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$88.35	\$157.53	\$226.72	\$295.89	\$365.06	\$434.25	\$503.43
1 YD	\$105.55	\$189.37	\$273.20	\$357.01	\$440.84	\$524.64	\$608.47
1.5 YD	\$113.98	\$206.23	\$298.47	\$390.70	\$482.93	\$575.18	\$667.43
2 YD	\$134.24	\$246.75	\$359.29	\$471.82	\$584.29	\$696.81	\$809.35
3 YD	\$146.27	\$270.85	\$395.40	\$519.96	\$644.51	\$768.91	\$893.66
4 YD	\$156.87	\$292.12	\$427.39	\$562.62	\$697.87	\$833.11	\$968.35
6 YD	\$182.41	\$343.10	\$503.77	\$664.47	\$825.11	\$985.81	\$1,146.49
8 YD	\$206.48	\$391.25	\$576.02	\$760.78	\$945.57	\$1,130.31	\$1,315.08
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$76.48	\$135.02	\$187.03	\$245.57	\$304.10	\$362.62	\$421.16
1 YD	\$92.22	\$164.19	\$236.15	\$308.11	\$380.07	\$452.02	\$524.01
1.5 YD	\$99.48	\$178.66	\$257.86	\$337.05	\$416.23	\$495.41	\$552.62
2 YD	\$116.86	\$213.46	\$310.06	\$406.68	\$503.24	\$599.84	\$696.44
3 YD	\$127.20	\$234.15	\$341.07	\$448.02	\$554.92	\$661.86	\$768.83
4 YD	\$137.54	\$254.82	\$372.09	\$489.36	\$606.63	\$723.90	\$841.17
6 YD	\$158.21	\$296.18	\$434.10	\$572.08	\$709.98	\$847.95	\$985.87
8 YD	\$178.90	\$337.51	\$491.34	\$654.76	\$813.38	\$971.99	\$1,130.63
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$59.28	\$107.12	\$154.95	\$202.79	\$250.62	\$298.46	\$346.29
300 Gallon	\$92.74	\$165.91	\$230.93	\$304.11	\$377.26	\$450.42	\$523.59
1 YD	\$112.41	\$202.38	\$292.33	\$382.28	\$472.23	\$562.16	\$652.15
1.5 YD	\$121.49	\$220.47	\$319.46	\$418.45	\$517.43	\$616.40	\$687.92
2 YD	\$143.21	\$263.97	\$384.72	\$505.49	\$626.18	\$746.93	\$867.69

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$268.48	\$493.51	\$718.57	\$943.64	\$1,168.58	\$1,393.61	\$1,618.71
3 YD	\$292.54	\$541.70	\$790.80	\$1,039.93	\$1,289.03	\$1,537.83	\$1,787.31
4 YD	\$313.74	\$584.25	\$854.79	\$1,125.23	\$1,395.74	\$1,666.22	\$1,936.69
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$98.00	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$276.41	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$329.03	
Daily Container Rental Charge for Unscheduled Service						\$7.54	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$175.40	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$287.47	
1.5 YD						\$294.73	
2 YD						\$312.11	
3 YD						\$322.45	
4 YD						\$332.80	
6 YD						\$353.47	
8 YD						\$374.15	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$295.28	/Occurrence	
Commercial Recycling Contamination Fee					\$59.65	/Occurrence + \$1/CY	
Return Fee					\$59.06	/Occurrence	

Scenario 1: Effective July 1, 2023							
Residential Collection Rates							
Subscription Item					2022 Rate	2023 Rate	
90 Gal Pack-out (Single Family Units)					\$141.97	\$147.65	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$38.27	\$39.80	
90 Gal Green Waste (Green) Container					\$8.22	\$8.55	
64 Gal Recycling (Blue) Container					\$8.25	\$8.58	
90 Gal Disabled Pack-out (Single Family Unit)					\$38.27	\$39.80	
90 Gal Pack-out (Mobile home)					\$136.63	\$142.09	
90 Gal Curbside (Mobile home)					\$29.19	\$30.36	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$24.23	\$25.20	
					per month	per month	
					\$290.82	\$302.46	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$91.88	\$163.83	\$235.78	\$307.72	\$379.66	\$451.62	\$523.57
1 YD	\$109.77	\$196.94	\$284.12	\$371.29	\$458.48	\$545.63	\$632.81
1.5 YD	\$118.54	\$214.48	\$310.41	\$406.33	\$502.25	\$598.19	\$694.12
2 YD	\$139.61	\$256.62	\$373.66	\$490.69	\$607.66	\$724.68	\$841.73
3 YD	\$152.12	\$281.68	\$411.21	\$540.76	\$670.29	\$799.67	\$929.40
4 YD	\$163.15	\$303.81	\$444.49	\$585.12	\$725.78	\$866.43	\$1,007.08
6 YD	\$189.71	\$356.83	\$523.92	\$691.05	\$858.11	\$1,025.25	\$1,192.35
8 YD	\$214.74	\$406.90	\$599.06	\$791.21	\$983.39	\$1,175.52	\$1,367.68
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$79.54	\$140.42	\$194.52	\$255.40	\$316.26	\$377.13	\$438.01
1 YD	\$95.91	\$170.76	\$245.60	\$320.44	\$395.28	\$470.10	\$544.97
1.5 YD	\$103.46	\$185.81	\$268.17	\$350.53	\$432.88	\$515.23	\$574.73
2 YD	\$121.53	\$222.00	\$322.47	\$422.95	\$523.36	\$623.83	\$724.30
3 YD	\$132.28	\$243.51	\$354.71	\$465.94	\$577.12	\$688.33	\$799.58
4 YD	\$143.05	\$265.01	\$386.97	\$508.93	\$630.89	\$752.85	\$874.82
6 YD	\$164.54	\$308.03	\$451.46	\$594.96	\$738.38	\$881.86	\$1,025.31
8 YD	\$186.05	\$351.01	\$510.99	\$680.95	\$845.92	\$1,010.87	\$1,175.86
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$61.65	\$111.40	\$161.15	\$210.90	\$260.65	\$310.40	\$360.15
300 Gallon	\$96.45	\$172.55	\$240.17	\$316.27	\$392.35	\$468.43	\$544.54
1 YD	\$116.91	\$210.48	\$304.02	\$397.57	\$491.12	\$584.65	\$678.24
1.5 YD	\$126.35	\$229.29	\$332.24	\$435.19	\$538.12	\$641.06	\$715.43
2 YD	\$148.94	\$274.52	\$400.11	\$525.71	\$651.23	\$776.81	\$902.39

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$279.21	\$513.25	\$747.31	\$981.38	\$1,215.32	\$1,449.36	\$1,683.45
3 YD	\$304.24	\$563.37	\$822.43	\$1,081.52	\$1,340.59	\$1,599.34	\$1,858.80
4 YD	\$326.29	\$607.62	\$888.98	\$1,170.24	\$1,451.57	\$1,732.87	\$2,014.16
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$101.92	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$287.47	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$342.19	
Daily Container Rental Charge for Unscheduled Service						\$7.85	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$182.41	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$298.97	
1.5 YD						\$306.52	
2 YD						\$324.60	
3 YD						\$335.34	
4 YD						\$346.11	
6 YD						\$367.60	
8 YD						\$389.12	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$307.09	/Occurrence	
Commercial Recycling Contamination Fee					\$62.03	/Occurrence + \$1/CY	
Return Fee					\$61.42	/Occurrence	

Scenario 1: Effective July 1, 2024							
Residential Collection Rates							
Subscription Item					2023 Rate	2024 Rate	
90 Gal Pack-out (Single Family Units)					\$147.65	\$147.65	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$39.80	\$39.80	
90 Gal Green Waste (Green) Container					\$8.55	\$8.55	
64 Gal Recycling (Blue) Container					\$8.58	\$8.58	
90 Gal Disabled Pack-out (Single Family Unit)					\$39.80	\$39.80	
90 Gal Pack-out (Mobile home)					\$142.09	\$142.09	
90 Gal Curbside (Mobile home)					\$30.36	\$30.36	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$25.20	\$25.20	
					per month	per month	
					\$302.46	\$302.46	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$91.88	\$163.83	\$235.78	\$307.72	\$379.66	\$451.62	\$523.57
1 YD	\$109.77	\$196.94	\$284.12	\$371.29	\$458.48	\$545.63	\$632.81
1.5 YD	\$118.54	\$214.48	\$310.41	\$406.33	\$502.25	\$598.19	\$694.12
2 YD	\$139.61	\$256.62	\$373.66	\$490.69	\$607.66	\$724.68	\$841.73
3 YD	\$152.12	\$281.68	\$411.21	\$540.76	\$670.29	\$799.67	\$929.40
4 YD	\$163.15	\$303.81	\$444.49	\$585.12	\$725.78	\$866.43	\$1,007.08
6 YD	\$189.71	\$356.83	\$523.92	\$691.05	\$858.11	\$1,025.25	\$1,192.35
8 YD	\$214.74	\$406.90	\$599.06	\$791.21	\$983.39	\$1,175.52	\$1,367.68
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$79.54	\$140.42	\$194.52	\$255.40	\$316.26	\$377.13	\$438.01
1 YD	\$95.91	\$170.76	\$245.60	\$320.44	\$395.28	\$470.10	\$544.97
1.5 YD	\$103.46	\$185.81	\$268.17	\$350.53	\$432.88	\$515.23	\$574.73
2 YD	\$121.53	\$222.00	\$322.47	\$422.95	\$523.36	\$623.83	\$724.30
3 YD	\$132.28	\$243.51	\$354.71	\$465.94	\$577.12	\$688.33	\$799.58
4 YD	\$143.05	\$265.01	\$386.97	\$508.93	\$630.89	\$752.85	\$874.82
6 YD	\$164.54	\$308.03	\$451.46	\$594.96	\$738.38	\$881.86	\$1,025.31
8 YD	\$186.05	\$351.01	\$510.99	\$680.95	\$845.92	\$1,010.87	\$1,175.86
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$61.65	\$111.40	\$161.15	\$210.90	\$260.65	\$310.40	\$360.15
300 Gallon	\$96.45	\$172.55	\$240.17	\$316.27	\$392.35	\$468.43	\$544.54
1 YD	\$116.91	\$210.48	\$304.02	\$397.57	\$491.12	\$584.65	\$678.24
1.5 YD	\$126.35	\$229.29	\$332.24	\$435.19	\$538.12	\$641.06	\$715.43
2 YD	\$148.94	\$274.52	\$400.11	\$525.71	\$651.23	\$776.81	\$902.39

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$279.21	\$513.25	\$747.31	\$981.38	\$1,215.32	\$1,449.36	\$1,683.45
3 YD	\$304.24	\$563.37	\$822.43	\$1,081.52	\$1,340.59	\$1,599.34	\$1,858.80
4 YD	\$326.29	\$607.62	\$888.98	\$1,170.24	\$1,451.57	\$1,732.87	\$2,014.16
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$101.92	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$287.47	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$342.19	
Daily Container Rental Charge for Unscheduled Service						\$7.85	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$182.41	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$298.97	
1.5 YD						\$306.52	
2 YD						\$324.60	
3 YD						\$335.34	
4 YD						\$346.11	
6 YD						\$367.60	
8 YD						\$389.12	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$307.09	/Occurrence	
Commercial Recycling Contamination Fee					\$62.03	/Occurrence + \$1/CY	
Return Fee					\$61.42	/Occurrence	

Current Rates: Effective January 1, 2019							
Residential Collection rates							
Subscription Item							2019 Rate
90 Gal Pack-out (Single Family Units)							\$96.16
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).							\$25.92
90 Gal Green Waste (Green) Container							\$5.57
64 Gal Recycling (Blue) Container							\$5.59
90 Gal Disabled Pack-out (Single Family Unit)							\$25.92
90 Gal Pack-out (Mobile home)							\$92.54
90 Gal Curbside (Mobile home)							\$19.77
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS							\$16.41 per month
							\$196.98 per year
Residential Go-Back Fee All Cans							\$25.00
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.							\$25.00
Contamination Fee (Garbage in Green or Blue can)							\$25.00
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$52.09	\$98.95	\$145.81	\$192.66	\$239.51	\$286.37	\$333.23
1 YD	\$63.74	\$120.51	\$177.29	\$234.06	\$290.84	\$347.60	\$404.38
1.5 YD	\$69.45	\$131.93	\$194.41	\$256.88	\$319.35	\$381.83	\$444.31
2 YD	\$83.17	\$159.38	\$235.60	\$311.82	\$388.00	\$464.21	\$540.44
3 YD	\$91.32	\$175.70	\$260.06	\$344.43	\$428.79	\$513.05	\$597.54
4 YD	\$98.50	\$190.11	\$281.73	\$373.32	\$464.93	\$556.53	\$648.13
6 YD	\$115.80	\$224.64	\$333.46	\$442.31	\$551.11	\$659.96	\$768.79
8 YD	\$132.10	\$257.25	\$382.40	\$507.54	\$632.70	\$757.83	\$882.98
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$44.05	\$83.70	\$118.93	\$158.58	\$198.22	\$237.86	\$277.51
1 YD	\$54.71	\$103.46	\$152.20	\$200.94	\$249.68	\$298.41	\$347.17
1.5 YD	\$59.63	\$113.26	\$166.90	\$220.54	\$274.17	\$327.80	\$366.55
2 YD	\$71.40	\$136.83	\$202.26	\$267.70	\$333.10	\$398.53	\$463.96
3 YD	\$78.40	\$150.84	\$223.26	\$295.70	\$368.11	\$440.54	\$512.99
4 YD	\$85.41	\$164.84	\$244.27	\$323.70	\$403.13	\$482.56	\$561.99
6 YD	\$99.41	\$192.86	\$286.27	\$379.73	\$473.13	\$566.58	\$660.00
8 YD	\$113.42	\$220.85	\$280.53	\$435.73	\$543.17	\$650.60	\$758.05
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$32.40	\$64.80	\$97.20	\$129.60	\$162.00	\$194.40	\$226.80
300 Gallon	\$55.06	\$104.63	\$148.66	\$198.23	\$247.78	\$297.33	\$346.89
1 YD	\$68.39	\$129.33	\$190.25	\$251.18	\$312.10	\$373.01	\$433.96
1.5 YD	\$74.54	\$141.58	\$208.63	\$275.68	\$342.71	\$409.75	\$458.19
2 YD	\$89.25	\$171.04	\$252.83	\$334.63	\$416.38	\$498.16	\$579.95

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$166.34	\$318.76	\$471.20	\$623.64	\$776.00	\$928.42	\$1,080.88
3 YD	\$182.64	\$351.40	\$520.12	\$688.86	\$857.58	\$1,026.10	\$1,195.08
4 YD	\$197.00	\$380.22	\$563.46	\$746.64	\$929.86	\$1,113.06	\$1,296.26
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$66.38	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$187.22	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$222.86	
Daily Container Rental Charge for Unscheduled Service						\$5.11	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$118.80	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$194.71	
1.5 YD						\$199.63	
2 YD						\$211.40	
3 YD						\$218.40	
4 YD						\$225.41	
6 YD						\$239.41	
8 YD						\$253.42	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$200.00	/Occurrence	
Commercial Recycling Contamination Fee					\$40.40	/Occurrence + \$1/CY	
Return Fee					\$40.00	/Occurrence	

Scenario 2: Effective July 1, 2020							
Residential Collection Rates							
Subscription Item				2019 Rate	2020 Rate		
90 Gal Pack-out (Single Family Units)				\$96.16	\$110.10		
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).				\$25.92	\$29.68		
90 Gal Green Waste (Green) Container				\$5.57	\$6.38		
64 Gal Recycling (Blue) Container				\$5.59	\$6.40		
90 Gal Disabled Pack-out (Single Family Unit)				\$25.92	\$29.68		
90 Gal Pack-out (Mobile home)				\$92.54	\$105.96		
90 Gal Curbside (Mobile home)				\$19.77	\$22.64		
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS				\$16.41	\$18.79		
				per month	per month		
				\$196.98	\$225.54		
				per year	per year		
Residential Go-Back Fee All Cans				\$25.00			
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.				\$25.00			
Contamination Fee (Garbage in Green or Blue can)				\$25.00			
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$69.64	\$123.29	\$176.95	\$230.60	\$284.24	\$337.90	\$391.55
1 YD	\$82.98	\$147.98	\$213.00	\$278.00	\$343.01	\$408.00	\$473.02
1.5 YD	\$89.52	\$161.06	\$232.60	\$304.13	\$375.66	\$447.20	\$518.73
2 YD	\$105.23	\$192.49	\$279.76	\$367.03	\$454.26	\$541.52	\$628.80
3 YD	\$114.56	\$211.18	\$307.77	\$404.37	\$500.96	\$597.44	\$694.18
4 YD	\$122.78	\$227.68	\$332.58	\$437.45	\$542.34	\$647.23	\$752.11
6 YD	\$142.59	\$267.21	\$391.81	\$516.44	\$641.02	\$765.65	\$890.26
8 YD	\$161.25	\$304.55	\$447.85	\$591.13	\$734.44	\$877.72	\$1,021.01
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$60.44	\$105.84	\$146.17	\$191.57	\$236.96	\$282.35	\$327.75
1 YD	\$72.64	\$128.46	\$184.27	\$240.08	\$295.88	\$351.68	\$407.51
1.5 YD	\$78.28	\$139.68	\$201.10	\$262.52	\$323.92	\$385.33	\$429.70
2 YD	\$91.75	\$166.67	\$241.59	\$316.52	\$391.40	\$466.32	\$541.23
3 YD	\$99.77	\$182.71	\$265.63	\$348.58	\$431.49	\$514.42	\$597.37
4 YD	\$107.79	\$198.74	\$289.69	\$380.64	\$471.58	\$562.53	\$653.48
6 YD	\$123.82	\$230.82	\$337.78	\$444.79	\$551.73	\$658.73	\$765.70
8 YD	\$139.87	\$262.87	\$382.17	\$508.91	\$631.93	\$754.94	\$877.97
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$47.10	\$84.20	\$121.29	\$158.39	\$195.49	\$232.59	\$269.69
300 Gallon	\$73.05	\$129.80	\$180.22	\$236.97	\$293.70	\$350.44	\$407.19
1 YD	\$88.30	\$158.08	\$227.84	\$297.60	\$367.35	\$437.10	\$506.89
1.5 YD	\$95.35	\$172.10	\$248.88	\$325.65	\$402.41	\$479.16	\$534.62
2 YD	\$112.19	\$205.84	\$299.48	\$393.15	\$486.75	\$580.40	\$674.04

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$210.46	\$384.98	\$559.52	\$734.07	\$908.52	\$1,083.04	\$1,257.61
3 YD	\$229.12	\$422.35	\$615.54	\$808.74	\$1,001.93	\$1,194.88	\$1,388.37
4 YD	\$245.57	\$455.35	\$665.16	\$874.90	\$1,084.69	\$1,294.45	\$1,504.22
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$76.01	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$214.37	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$255.17	
Daily Container Rental Charge for Unscheduled Service						\$5.85	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$136.03	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$222.94	
1.5 YD						\$228.58	
2 YD						\$242.05	
3 YD						\$250.07	
4 YD						\$258.09	
6 YD						\$274.12	
8 YD						\$290.17	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$229.00	/Occurrence	
Commercial Recycling Contamination Fee					\$46.26	/Occurrence + \$1/CY	
Return Fee					\$45.80	/Occurrence	

Scenario 2: Effective July 1, 2021							
Residential Collection Rates							
Subscription Item				2020 Rate		2021 Rate	
90 Gal Pack-out (Single Family Units)				\$110.10		\$126.07	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).				\$29.68		\$33.98	
90 Gal Green Waste (Green) Container				\$6.38		\$7.30	
64 Gal Recycling (Blue) Container				\$6.40		\$7.33	
90 Gal Disabled Pack-out (Single Family Unit)				\$29.68		\$33.98	
90 Gal Pack-out (Mobile home)				\$105.96		\$121.32	
90 Gal Curbside (Mobile home)				\$22.64		\$25.92	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS				\$18.79		\$21.51	
				per month		per month	
				\$225.54		\$258.25	
				per year		per year	
Residential Go-Back Fee All Cans				\$25.00			
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.				\$25.00			
Contamination Fee (Garbage in Green or Blue can)				\$25.00			
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$79.74	\$141.17	\$202.61	\$264.03	\$325.46	\$386.89	\$448.33
1 YD	\$95.01	\$169.44	\$243.88	\$318.31	\$392.75	\$467.16	\$541.60
1.5 YD	\$102.50	\$184.41	\$266.33	\$348.23	\$430.13	\$512.04	\$593.95
2 YD	\$120.49	\$220.40	\$320.33	\$420.25	\$520.13	\$620.04	\$719.98
3 YD	\$131.17	\$241.80	\$352.40	\$463.01	\$573.60	\$684.07	\$794.84
4 YD	\$140.59	\$260.69	\$380.81	\$500.88	\$620.98	\$741.07	\$861.16
6 YD	\$163.27	\$305.96	\$448.62	\$591.33	\$733.97	\$876.67	\$1,019.35
8 YD	\$184.64	\$348.71	\$512.79	\$676.85	\$840.94	\$1,004.98	\$1,169.06
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$69.20	\$121.18	\$167.37	\$219.35	\$271.32	\$323.29	\$375.27
1 YD	\$83.18	\$147.09	\$210.99	\$274.89	\$338.79	\$402.67	\$466.60
1.5 YD	\$89.63	\$159.94	\$230.26	\$300.58	\$370.89	\$441.20	\$492.01
2 YD	\$105.06	\$190.84	\$276.62	\$362.41	\$448.15	\$533.93	\$619.71
3 YD	\$114.23	\$209.21	\$304.15	\$399.12	\$494.05	\$589.01	\$683.99
4 YD	\$123.42	\$227.56	\$331.69	\$435.83	\$539.96	\$644.10	\$748.23
6 YD	\$141.78	\$264.29	\$386.76	\$509.29	\$631.74	\$754.25	\$876.73
8 YD	\$160.15	\$300.99	\$437.59	\$582.70	\$723.56	\$864.40	\$1,005.27
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$53.93	\$96.40	\$138.88	\$181.36	\$223.84	\$266.31	\$308.79
300 Gallon	\$83.64	\$148.62	\$206.35	\$271.33	\$336.29	\$401.25	\$466.23
1 YD	\$101.11	\$181.00	\$260.87	\$340.75	\$420.62	\$500.48	\$580.39
1.5 YD	\$109.17	\$197.06	\$284.96	\$372.87	\$460.75	\$548.64	\$612.15
2 YD	\$128.46	\$235.68	\$342.91	\$450.15	\$557.33	\$664.55	\$771.78

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$240.98	\$440.80	\$640.65	\$840.51	\$1,040.26	\$1,240.08	\$1,439.96
3 YD	\$262.35	\$483.59	\$704.79	\$926.01	\$1,147.21	\$1,368.14	\$1,589.68
4 YD	\$281.17	\$521.38	\$761.61	\$1,001.76	\$1,241.97	\$1,482.15	\$1,722.33
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$87.03	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$245.45	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$292.18	
Daily Container Rental Charge for Unscheduled Service						\$6.70	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$155.75	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$255.27	
1.5 YD						\$261.72	
2 YD						\$277.15	
3 YD						\$286.33	
4 YD						\$295.52	
6 YD						\$313.87	
8 YD						\$332.24	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$262.21	/Occurrence	
Commercial Recycling Contamination Fee					\$52.97	/Occurrence + \$1/CY	
Return Fee					\$52.44	/Occurrence	

Scenario 2: Effective July 1, 2022							
Residential Collection Rates							
Subscription Item				2021 Rate		2022 Rate	
90 Gal Pack-out (Single Family Units)				\$126.07		\$144.35	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).				\$33.98		\$38.91	
90 Gal Green Waste (Green) Container				\$7.30		\$8.36	
64 Gal Recycling (Blue) Container				\$7.33		\$8.39	
90 Gal Disabled Pack-out (Single Family Unit)				\$33.98		\$38.91	
90 Gal Pack-out (Mobile home)				\$121.32		\$138.91	
90 Gal Curbside (Mobile home)				\$25.92		\$29.68	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS				\$21.51		\$24.63	
				per month		per month	
				\$258.25		\$295.69	
				per year		per year	
Residential Go-Back Fee All Cans				\$25.00			
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.				\$25.00			
Contamination Fee (Garbage in Green or Blue can)				\$25.00			
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$91.30	\$161.64	\$231.99	\$302.32	\$372.65	\$442.99	\$513.33
1 YD	\$108.79	\$194.01	\$279.24	\$364.46	\$449.70	\$534.90	\$620.13
1.5 YD	\$117.36	\$211.15	\$304.94	\$398.72	\$492.49	\$586.28	\$680.07
2 YD	\$137.96	\$252.36	\$366.77	\$481.19	\$595.55	\$709.95	\$824.38
3 YD	\$150.19	\$276.86	\$403.49	\$530.14	\$656.78	\$783.26	\$910.09
4 YD	\$160.97	\$298.49	\$436.02	\$573.51	\$711.03	\$848.53	\$986.03
6 YD	\$186.94	\$350.32	\$513.67	\$677.07	\$840.39	\$1,003.79	\$1,167.16
8 YD	\$211.41	\$399.27	\$587.14	\$774.99	\$962.87	\$1,150.71	\$1,338.57
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$79.23	\$138.75	\$191.64	\$251.16	\$310.66	\$370.17	\$429.69
1 YD	\$95.24	\$168.42	\$241.58	\$314.75	\$387.91	\$461.06	\$534.26
1.5 YD	\$102.62	\$183.13	\$263.65	\$344.17	\$424.67	\$505.18	\$563.35
2 YD	\$120.29	\$218.51	\$316.73	\$414.96	\$513.13	\$611.35	\$709.57
3 YD	\$130.80	\$239.54	\$348.25	\$456.99	\$565.69	\$674.42	\$783.17
4 YD	\$141.32	\$260.56	\$379.79	\$499.02	\$618.26	\$737.49	\$856.73
6 YD	\$162.34	\$302.62	\$442.84	\$583.13	\$723.34	\$863.62	\$1,003.85
8 YD	\$183.37	\$344.63	\$501.04	\$667.19	\$828.48	\$989.74	\$1,151.04
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$61.75	\$110.38	\$159.02	\$207.66	\$256.29	\$304.93	\$353.57
300 Gallon	\$95.77	\$170.17	\$236.27	\$310.67	\$385.05	\$459.43	\$533.83
1 YD	\$115.77	\$207.24	\$298.70	\$390.15	\$481.61	\$573.05	\$664.54
1.5 YD	\$125.00	\$225.63	\$326.28	\$426.93	\$527.56	\$628.20	\$700.91
2 YD	\$147.09	\$269.86	\$392.63	\$515.42	\$638.14	\$760.91	\$883.69

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$275.92	\$504.72	\$733.55	\$962.38	\$1,191.09	\$1,419.89	\$1,648.76
3 YD	\$300.39	\$553.72	\$806.98	\$1,060.28	\$1,313.55	\$1,566.52	\$1,820.18
4 YD	\$321.94	\$596.98	\$872.04	\$1,147.02	\$1,422.06	\$1,697.06	\$1,972.07
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$99.64	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$281.04	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$334.54	
Daily Container Rental Charge for Unscheduled Service						\$7.67	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$178.33	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$292.28	
1.5 YD						\$299.67	
2 YD						\$317.34	
3 YD						\$327.85	
4 YD						\$338.37	
6 YD						\$359.38	
8 YD						\$380.41	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$300.22	/Occurrence	
Commercial Recycling Contamination Fee					\$60.65	/Occurrence + \$1/CY	
Return Fee					\$60.04	/Occurrence	

Scenario 2: Effective July 1, 2023							
Residential Collection Rates							
Subscription Item				2022 Rate		2023 Rate	
90 Gal Pack-out (Single Family Units)				\$144.35		\$150.84	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).				\$38.91		\$40.66	
90 Gal Green Waste (Green) Container				\$8.36		\$8.74	
64 Gal Recycling (Blue) Container				\$8.39		\$8.77	
90 Gal Disabled Pack-out (Single Family Unit)				\$38.91		\$40.66	
90 Gal Pack-out (Mobile home)				\$138.91		\$145.17	
90 Gal Curbside (Mobile home)				\$29.68		\$31.01	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS				\$24.63 per month		\$25.74 per month	
				\$295.69 per year		\$309.00 per year	
Residential Go-Back Fee All Cans				\$25.00			
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.				\$25.00			
Contamination Fee (Garbage in Green or Blue can)				\$25.00			
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$95.41	\$168.92	\$242.42	\$315.92	\$389.42	\$462.93	\$536.43
1 YD	\$113.69	\$202.74	\$291.81	\$380.86	\$469.93	\$558.97	\$648.04
1.5 YD	\$122.64	\$220.66	\$318.67	\$416.66	\$514.66	\$612.67	\$710.68
2 YD	\$144.17	\$263.72	\$383.28	\$502.84	\$622.35	\$741.89	\$861.47
3 YD	\$156.95	\$289.32	\$421.65	\$554.00	\$686.33	\$818.51	\$951.05
4 YD	\$168.21	\$311.92	\$455.64	\$599.32	\$743.02	\$886.71	\$1,030.41
6 YD	\$195.35	\$366.09	\$536.79	\$707.54	\$878.21	\$1,048.96	\$1,219.68
8 YD	\$220.92	\$417.24	\$613.56	\$809.87	\$1,006.20	\$1,202.49	\$1,398.81
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$82.80	\$145.00	\$200.26	\$262.46	\$324.64	\$386.83	\$449.02
1 YD	\$99.52	\$176.00	\$252.45	\$328.91	\$405.37	\$481.81	\$558.30
1.5 YD	\$107.24	\$191.37	\$275.51	\$359.66	\$443.78	\$527.91	\$588.70
2 YD	\$125.70	\$228.34	\$330.98	\$433.63	\$536.23	\$638.86	\$741.50
3 YD	\$136.68	\$250.32	\$363.92	\$477.56	\$591.14	\$704.76	\$818.41
4 YD	\$147.68	\$272.28	\$396.88	\$521.48	\$646.08	\$770.68	\$895.28
6 YD	\$169.64	\$316.23	\$462.76	\$609.37	\$755.89	\$902.48	\$1,049.03
8 YD	\$191.62	\$360.14	\$523.58	\$697.22	\$865.76	\$1,034.28	\$1,202.83
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$64.53	\$115.35	\$166.18	\$217.00	\$267.83	\$318.65	\$369.48
300 Gallon	\$100.08	\$177.82	\$246.90	\$324.65	\$402.38	\$480.11	\$557.85
1 YD	\$120.98	\$216.57	\$312.14	\$407.71	\$503.28	\$598.84	\$694.45
1.5 YD	\$130.63	\$235.79	\$340.96	\$446.14	\$551.30	\$656.46	\$732.45
2 YD	\$153.70	\$282.00	\$410.30	\$538.62	\$666.86	\$795.15	\$923.45

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$288.33	\$527.43	\$766.56	\$1,005.69	\$1,244.69	\$1,483.79	\$1,722.95
3 YD	\$313.90	\$578.63	\$843.30	\$1,108.00	\$1,372.66	\$1,637.02	\$1,902.09
4 YD	\$336.43	\$623.84	\$911.29	\$1,198.64	\$1,486.05	\$1,773.43	\$2,060.81
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$104.13	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$293.69	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$349.59	
Daily Container Rental Charge for Unscheduled Service						\$8.02	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$186.36	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$305.44	
1.5 YD						\$313.15	
2 YD						\$331.62	
3 YD						\$342.60	
4 YD						\$353.59	
6 YD						\$375.56	
8 YD						\$397.53	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$313.73	/Occurrence	
Commercial Recycling Contamination Fee					\$63.37	/Occurrence + \$1/CY	
Return Fee					\$62.75	/Occurrence	

Scenario 2: Effective July 1, 2024							
Residential Collection Rates							
Subscription Item					2023 Rate	2024 Rate	
90 Gal Pack-out (Single Family Units)					\$150.84	\$150.84	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$40.66	\$40.66	
90 Gal Green Waste (Green) Container					\$8.74	\$8.74	
64 Gal Recycling (Blue) Container					\$8.77	\$8.77	
90 Gal Disabled Pack-out (Single Family Unit)					\$40.66	\$40.66	
90 Gal Pack-out (Mobile home)					\$145.17	\$145.17	
90 Gal Curbside (Mobile home)					\$31.01	\$31.01	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$25.74	\$25.74	
					per month	per month	
					\$309.00	\$309.00	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$95.41	\$168.92	\$242.42	\$315.92	\$389.42	\$462.93	\$536.43
1 YD	\$113.69	\$202.74	\$291.81	\$380.86	\$469.93	\$558.97	\$648.04
1.5 YD	\$122.64	\$220.66	\$318.67	\$416.66	\$514.66	\$612.67	\$710.68
2 YD	\$144.17	\$263.72	\$383.28	\$502.84	\$622.35	\$741.89	\$861.47
3 YD	\$156.95	\$289.32	\$421.65	\$554.00	\$686.33	\$818.51	\$951.05
4 YD	\$168.21	\$311.92	\$455.64	\$599.32	\$743.02	\$886.71	\$1,030.41
6 YD	\$195.35	\$366.09	\$536.79	\$707.54	\$878.21	\$1,048.96	\$1,219.68
8 YD	\$220.92	\$417.24	\$613.56	\$809.87	\$1,006.20	\$1,202.49	\$1,398.81
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$82.80	\$145.00	\$200.26	\$262.46	\$324.64	\$386.83	\$449.02
1 YD	\$99.52	\$176.00	\$252.45	\$328.91	\$405.37	\$481.81	\$558.30
1.5 YD	\$107.24	\$191.37	\$275.51	\$359.66	\$443.78	\$527.91	\$588.70
2 YD	\$125.70	\$228.34	\$330.98	\$433.63	\$536.23	\$638.86	\$741.50
3 YD	\$136.68	\$250.32	\$363.92	\$477.56	\$591.14	\$704.76	\$818.41
4 YD	\$147.68	\$272.28	\$396.88	\$521.48	\$646.08	\$770.68	\$895.28
6 YD	\$169.64	\$316.23	\$462.76	\$609.37	\$755.89	\$902.48	\$1,049.03
8 YD	\$191.62	\$360.14	\$523.58	\$697.22	\$865.76	\$1,034.28	\$1,202.83
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$64.53	\$115.35	\$166.18	\$217.00	\$267.83	\$318.65	\$369.48
300 Gallon	\$100.08	\$177.82	\$246.90	\$324.65	\$402.38	\$480.11	\$557.85
1 YD	\$120.98	\$216.57	\$312.14	\$407.71	\$503.28	\$598.84	\$694.45
1.5 YD	\$130.63	\$235.79	\$340.96	\$446.14	\$551.30	\$656.46	\$732.45
2 YD	\$153.70	\$282.00	\$410.30	\$538.62	\$666.86	\$795.15	\$923.45

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$288.33	\$527.43	\$766.56	\$1,005.69	\$1,244.69	\$1,483.79	\$1,722.95
3 YD	\$313.90	\$578.63	\$843.30	\$1,108.00	\$1,372.66	\$1,637.02	\$1,902.09
4 YD	\$336.43	\$623.84	\$911.29	\$1,198.64	\$1,486.05	\$1,773.43	\$2,060.81
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$104.13	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$293.69	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$349.59	
Daily Container Rental Charge for Unscheduled Service						\$8.02	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$186.36	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$305.44	
1.5 YD						\$313.15	
2 YD						\$331.62	
3 YD						\$342.60	
4 YD						\$353.59	
6 YD						\$375.56	
8 YD						\$397.53	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$313.73	/Occurrence	
Commercial Recycling Contamination Fee					\$63.37	/Occurrence + \$1/CY	
Return Fee					\$62.75	/Occurrence	

Current Rates: Effective January 1, 2019							
Residential Collection rates							
Subscription Item							2019 Rate
90 Gal Pack-out (Single Family Units)							\$96.16
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).							\$25.92
90 Gal Green Waste (Green) Container							\$5.57
64 Gal Recycling (Blue) Container							\$5.59
90 Gal Disabled Pack-out (Single Family Unit)							\$25.92
90 Gal Pack-out (Mobile home)							\$92.54
90 Gal Curbside (Mobile home)							\$19.77
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS							\$16.41 per month
							\$196.98 per year
Residential Go-Back Fee All Cans							\$25.00
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.							\$25.00
Contamination Fee (Garbage in Green or Blue can)							\$25.00
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$52.09	\$98.95	\$145.81	\$192.66	\$239.51	\$286.37	\$333.23
1 YD	\$63.74	\$120.51	\$177.29	\$234.06	\$290.84	\$347.60	\$404.38
1.5 YD	\$69.45	\$131.93	\$194.41	\$256.88	\$319.35	\$381.83	\$444.31
2 YD	\$83.17	\$159.38	\$235.60	\$311.82	\$388.00	\$464.21	\$540.44
3 YD	\$91.32	\$175.70	\$260.06	\$344.43	\$428.79	\$513.05	\$597.54
4 YD	\$98.50	\$190.11	\$281.73	\$373.32	\$464.93	\$556.53	\$648.13
6 YD	\$115.80	\$224.64	\$333.46	\$442.31	\$551.11	\$659.96	\$768.79
8 YD	\$132.10	\$257.25	\$382.40	\$507.54	\$632.70	\$757.83	\$882.98
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$44.05	\$83.70	\$118.93	\$158.58	\$198.22	\$237.86	\$277.51
1 YD	\$54.71	\$103.46	\$152.20	\$200.94	\$249.68	\$298.41	\$347.17
1.5 YD	\$59.63	\$113.26	\$166.90	\$220.54	\$274.17	\$327.80	\$366.55
2 YD	\$71.40	\$136.83	\$202.26	\$267.70	\$333.10	\$398.53	\$463.96
3 YD	\$78.40	\$150.84	\$223.26	\$295.70	\$368.11	\$440.54	\$512.99
4 YD	\$85.41	\$164.84	\$244.27	\$323.70	\$403.13	\$482.56	\$561.99
6 YD	\$99.41	\$192.86	\$286.27	\$379.73	\$473.13	\$566.58	\$660.00
8 YD	\$113.42	\$220.85	\$280.53	\$435.73	\$543.17	\$650.60	\$758.05
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$32.40	\$64.80	\$97.20	\$129.60	\$162.00	\$194.40	\$226.80
300 Gallon	\$55.06	\$104.63	\$148.66	\$198.23	\$247.78	\$297.33	\$346.89
1 YD	\$68.39	\$129.33	\$190.25	\$251.18	\$312.10	\$373.01	\$433.96
1.5 YD	\$74.54	\$141.58	\$208.63	\$275.68	\$342.71	\$409.75	\$458.19
2 YD	\$89.25	\$171.04	\$252.83	\$334.63	\$416.38	\$498.16	\$579.95

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$166.34	\$318.76	\$471.20	\$623.64	\$776.00	\$928.42	\$1,080.88
3 YD	\$182.64	\$351.40	\$520.12	\$688.86	\$857.58	\$1,026.10	\$1,195.08
4 YD	\$197.00	\$380.22	\$563.46	\$746.64	\$929.86	\$1,113.06	\$1,296.26
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$66.38	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$187.22	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$222.86	
Daily Container Rental Charge for Unscheduled Service						\$5.11	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$118.80	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$194.71	
1.5 YD						\$199.63	
2 YD						\$211.40	
3 YD						\$218.40	
4 YD						\$225.41	
6 YD						\$239.41	
8 YD						\$253.42	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$200.00	/Occurrence	
Commercial Recycling Contamination Fee					\$40.40	/Occurrence + \$1/CY	
Return Fee					\$40.00	/Occurrence	

Scenario 3: Effective July 1, 2020							
Residential Collection Rates							
Subscription Item					2019 Rate	2020 Rate	
90 Gal Pack-out (Single Family Units)					\$96.16	\$121.16	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$25.92	\$32.66	
90 Gal Green Waste (Green) Container					\$5.57	\$7.02	
64 Gal Recycling (Blue) Container					\$5.59	\$7.04	
90 Gal Disabled Pack-out (Single Family Unit)					\$25.92	\$32.66	
90 Gal Pack-out (Mobile home)					\$92.54	\$116.60	
90 Gal Curbside (Mobile home)					\$19.77	\$24.91	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$16.41	\$20.68	
					per month	per month	
					\$196.98	\$248.19	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$82.92	\$148.53	\$214.13	\$279.72	\$345.32	\$410.92	\$476.53
1 YD	\$99.24	\$178.71	\$258.21	\$337.68	\$417.18	\$496.64	\$576.13
1.5 YD	\$107.23	\$194.70	\$282.17	\$369.63	\$457.09	\$544.56	\$632.03
2 YD	\$126.44	\$233.13	\$339.84	\$446.55	\$553.20	\$659.89	\$766.62
3 YD	\$137.85	\$255.98	\$374.08	\$492.20	\$610.31	\$728.27	\$846.56
4 YD	\$147.90	\$276.15	\$404.42	\$532.65	\$660.90	\$789.14	\$917.38
6 YD	\$172.12	\$324.50	\$476.84	\$629.23	\$781.55	\$933.94	\$1,086.31
8 YD	\$194.94	\$370.15	\$545.36	\$720.56	\$895.78	\$1,070.96	\$1,246.17
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$71.67	\$127.18	\$176.50	\$232.01	\$287.51	\$343.00	\$398.51
1 YD	\$86.59	\$154.84	\$223.08	\$291.32	\$359.55	\$427.77	\$496.04
1.5 YD	\$93.48	\$168.56	\$243.66	\$318.76	\$393.84	\$468.92	\$523.17
2 YD	\$109.96	\$201.56	\$293.16	\$384.78	\$476.34	\$567.94	\$659.54
3 YD	\$119.76	\$221.18	\$322.56	\$423.98	\$525.35	\$626.76	\$728.19
4 YD	\$129.57	\$240.78	\$351.98	\$463.18	\$574.38	\$685.58	\$796.79
6 YD	\$149.17	\$280.00	\$410.78	\$541.62	\$672.38	\$803.21	\$934.00
8 YD	\$168.79	\$319.19	\$465.06	\$620.02	\$770.44	\$920.84	\$1,071.27
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$55.36	\$100.72	\$146.08	\$191.44	\$236.80	\$282.16	\$327.52
300 Gallon	\$87.09	\$156.48	\$218.13	\$287.52	\$356.89	\$426.26	\$495.64
1 YD	\$105.74	\$191.06	\$276.35	\$361.65	\$446.94	\$532.22	\$617.55
1.5 YD	\$114.35	\$208.21	\$302.08	\$395.95	\$489.80	\$583.65	\$651.46
2 YD	\$134.95	\$249.45	\$363.96	\$478.48	\$592.93	\$707.43	\$821.93

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$252.88	\$466.26	\$679.68	\$893.10	\$1,106.40	\$1,319.79	\$1,533.23
3 YD	\$275.70	\$511.96	\$748.17	\$984.40	\$1,220.61	\$1,456.54	\$1,693.11
4 YD	\$295.80	\$552.31	\$808.84	\$1,065.30	\$1,321.80	\$1,578.28	\$1,834.76
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$92.93	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$262.11	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$312.00	
Daily Container Rental Charge for Unscheduled Service						\$7.15	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$166.32	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$272.59	
1.5 YD						\$279.48	
2 YD						\$295.96	
3 YD						\$305.76	
4 YD						\$315.57	
6 YD						\$335.17	
8 YD						\$354.79	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$280.00	/Occurrence	
Commercial Recycling Contamination Fee					\$56.56	/Occurrence + \$1/CY	
Return Fee					\$56.00	/Occurrence	

Scenario 3: Effective July 1, 2021							
Residential Collection Rates							
Subscription Item					2020 Rate	2021 Rate	
90 Gal Pack-out (Single Family Units)					\$121.16	\$126.61	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$32.66	\$34.13	
90 Gal Green Waste (Green) Container					\$7.02	\$7.33	
64 Gal Recycling (Blue) Container					\$7.04	\$7.36	
90 Gal Disabled Pack-out (Single Family Unit)					\$32.66	\$34.13	
90 Gal Pack-out (Mobile home)					\$116.60	\$121.85	
90 Gal Curbside (Mobile home)					\$24.91	\$26.03	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$20.68	\$21.61	
					per month	per month	
					\$248.19	\$259.36	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$89.14	\$159.67	\$230.19	\$300.70	\$371.22	\$441.74	\$512.26
1 YD	\$106.68	\$192.12	\$277.57	\$363.01	\$448.46	\$533.89	\$619.34
1.5 YD	\$115.27	\$209.30	\$303.34	\$397.35	\$491.37	\$585.40	\$679.44
2 YD	\$135.92	\$250.62	\$365.33	\$480.04	\$594.69	\$709.39	\$824.11
3 YD	\$148.19	\$275.18	\$402.14	\$529.12	\$656.08	\$782.89	\$910.05
4 YD	\$158.99	\$296.87	\$434.75	\$572.60	\$710.47	\$848.33	\$986.19
6 YD	\$185.03	\$348.83	\$512.61	\$676.43	\$840.17	\$1,003.99	\$1,167.78
8 YD	\$209.56	\$397.91	\$586.26	\$774.60	\$962.96	\$1,151.28	\$1,339.63
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$77.05	\$136.72	\$189.74	\$249.41	\$309.07	\$368.73	\$428.40
1 YD	\$93.09	\$166.46	\$239.81	\$313.16	\$386.52	\$459.86	\$533.24
1.5 YD	\$100.49	\$181.21	\$261.93	\$342.66	\$423.38	\$504.09	\$562.41
2 YD	\$118.21	\$216.68	\$315.15	\$413.64	\$512.07	\$610.54	\$709.01
3 YD	\$128.74	\$237.76	\$346.76	\$455.78	\$564.76	\$673.76	\$782.80
4 YD	\$139.29	\$258.83	\$378.38	\$497.92	\$617.46	\$737.00	\$856.54
6 YD	\$160.36	\$301.00	\$441.59	\$582.24	\$722.81	\$863.45	\$1,004.05
8 YD	\$181.45	\$343.13	\$499.94	\$666.52	\$828.22	\$989.90	\$1,151.62
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$59.51	\$108.27	\$157.04	\$205.80	\$254.56	\$303.32	\$352.08
300 Gallon	\$93.62	\$168.21	\$234.49	\$309.08	\$383.65	\$458.22	\$532.82
1 YD	\$113.67	\$205.38	\$297.08	\$388.77	\$480.46	\$572.13	\$663.86
1.5 YD	\$122.93	\$223.82	\$324.73	\$425.64	\$526.53	\$627.42	\$700.32
2 YD	\$145.07	\$268.16	\$391.25	\$514.36	\$637.39	\$760.48	\$883.57

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$271.84	\$501.23	\$730.66	\$960.08	\$1,189.38	\$1,418.77	\$1,648.22
3 YD	\$296.37	\$550.36	\$804.28	\$1,058.23	\$1,312.16	\$1,565.78	\$1,820.10
4 YD	\$317.99	\$593.73	\$869.51	\$1,145.19	\$1,420.94	\$1,696.66	\$1,972.37
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$99.90	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$281.77	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$335.40	
Daily Container Rental Charge for Unscheduled Service						\$7.69	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$178.79	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$293.04	
1.5 YD						\$300.44	
2 YD						\$318.16	
3 YD						\$328.69	
4 YD						\$339.24	
6 YD						\$360.31	
8 YD						\$381.40	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$301.00	/Occurrence	
Commercial Recycling Contamination Fee					\$60.80	/Occurrence + \$1/CY	
Return Fee					\$60.20	/Occurrence	

Scenario 3: Effective July 1, 2022							
Residential Collection Rates							
Subscription Item					2021 Rate	2022 Rate	
90 Gal Pack-out (Single Family Units)					\$126.61	\$132.31	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$34.13	\$35.66	
90 Gal Green Waste (Green) Container					\$7.33	\$7.66	
64 Gal Recycling (Blue) Container					\$7.36	\$7.69	
90 Gal Disabled Pack-out (Single Family Unit)					\$34.13	\$35.66	
90 Gal Pack-out (Mobile home)					\$121.85	\$127.33	
90 Gal Curbside (Mobile home)					\$26.03	\$27.20	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$21.61	\$22.58	
					per month	per month	
					\$259.36	\$271.03	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$95.83	\$171.64	\$247.45	\$323.26	\$399.06	\$474.87	\$550.68
1 YD	\$114.68	\$206.53	\$298.39	\$390.24	\$482.10	\$573.93	\$665.79
1.5 YD	\$123.92	\$225.00	\$326.09	\$427.16	\$528.22	\$629.31	\$730.39
2 YD	\$146.11	\$269.41	\$392.73	\$516.04	\$639.29	\$762.59	\$885.92
3 YD	\$159.30	\$295.82	\$432.30	\$568.80	\$705.28	\$841.61	\$978.30
4 YD	\$170.92	\$319.13	\$467.36	\$615.54	\$763.75	\$911.95	\$1,060.15
6 YD	\$198.91	\$375.00	\$551.05	\$727.16	\$903.18	\$1,079.29	\$1,255.36
8 YD	\$225.28	\$427.75	\$630.23	\$832.69	\$1,035.19	\$1,237.63	\$1,440.11
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$82.82	\$146.97	\$203.97	\$268.12	\$332.25	\$396.38	\$460.53
1 YD	\$100.07	\$178.94	\$257.80	\$336.65	\$415.51	\$494.35	\$573.23
1.5 YD	\$108.03	\$194.80	\$281.58	\$368.36	\$455.13	\$541.90	\$604.59
2 YD	\$127.07	\$232.93	\$338.79	\$444.66	\$550.47	\$656.33	\$762.19
3 YD	\$138.40	\$255.60	\$372.76	\$489.96	\$607.11	\$724.29	\$841.51
4 YD	\$149.74	\$278.25	\$406.75	\$535.26	\$663.77	\$792.28	\$920.79
6 YD	\$172.39	\$323.58	\$474.71	\$625.91	\$777.02	\$928.21	\$1,079.35
8 YD	\$195.06	\$368.86	\$537.43	\$716.51	\$890.34	\$1,064.15	\$1,237.99
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$63.98	\$116.39	\$168.81	\$221.23	\$273.65	\$326.07	\$378.49
300 Gallon	\$100.64	\$180.83	\$252.07	\$332.26	\$412.43	\$492.59	\$572.78
1 YD	\$122.20	\$220.79	\$319.36	\$417.93	\$516.50	\$615.04	\$713.65
1.5 YD	\$132.15	\$240.61	\$349.09	\$457.56	\$566.02	\$674.48	\$752.85
2 YD	\$155.95	\$288.27	\$420.60	\$552.94	\$685.20	\$817.52	\$949.84

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$292.23	\$538.83	\$785.46	\$1,032.08	\$1,278.58	\$1,525.18	\$1,771.84
3 YD	\$318.60	\$591.63	\$864.60	\$1,137.60	\$1,410.57	\$1,683.21	\$1,956.60
4 YD	\$341.83	\$638.26	\$934.72	\$1,231.08	\$1,527.51	\$1,823.90	\$2,120.30
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$107.39	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$302.90	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$360.56	
Daily Container Rental Charge for Unscheduled Service						\$8.27	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$192.20	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$315.02	
1.5 YD						\$322.98	
2 YD						\$342.02	
3 YD						\$353.34	
4 YD						\$364.69	
6 YD						\$387.34	
8 YD						\$410.00	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$323.58	/Occurrence	
Commercial Recycling Contamination Fee					\$65.36	/Occurrence + \$1/CY	
Return Fee					\$64.72	/Occurrence	

Scenario 3: Effective July 1, 2023							
Residential Collection Rates							
Subscription Item					2022 Rate	2023 Rate	
90 Gal Pack-out (Single Family Units)					\$132.31	\$138.27	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$35.66	\$37.27	
90 Gal Green Waste (Green) Container					\$7.66	\$8.01	
64 Gal Recycling (Blue) Container					\$7.69	\$8.04	
90 Gal Disabled Pack-out (Single Family Unit)					\$35.66	\$37.27	
90 Gal Pack-out (Mobile home)					\$127.33	\$133.06	
90 Gal Curbside (Mobile home)					\$27.20	\$28.43	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$22.58	\$23.60	
					per month	per month	
					\$271.03	\$283.23	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$103.01	\$184.51	\$266.01	\$347.50	\$428.99	\$510.49	\$591.99
1 YD	\$123.28	\$222.02	\$320.77	\$419.50	\$518.26	\$616.97	\$715.73
1.5 YD	\$133.21	\$241.88	\$350.54	\$459.19	\$567.84	\$676.51	\$785.17
2 YD	\$157.07	\$289.62	\$422.18	\$554.75	\$687.24	\$819.78	\$952.36
3 YD	\$171.25	\$318.00	\$464.72	\$611.46	\$758.18	\$904.73	\$1,051.67
4 YD	\$183.74	\$343.07	\$502.41	\$661.71	\$821.04	\$980.35	\$1,139.66
6 YD	\$213.82	\$403.12	\$592.38	\$781.70	\$970.92	\$1,160.24	\$1,349.51
8 YD	\$242.17	\$459.84	\$677.50	\$895.14	\$1,112.82	\$1,330.45	\$1,548.12
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$89.04	\$158.00	\$219.27	\$288.23	\$357.17	\$426.11	\$495.07
1 YD	\$107.58	\$192.36	\$277.13	\$361.90	\$446.67	\$531.42	\$616.23
1.5 YD	\$116.13	\$209.41	\$302.70	\$395.99	\$489.26	\$582.54	\$649.93
2 YD	\$136.60	\$250.40	\$364.20	\$478.01	\$591.76	\$705.55	\$819.35
3 YD	\$148.78	\$274.77	\$400.72	\$526.71	\$652.65	\$778.62	\$904.62
4 YD	\$160.97	\$299.12	\$437.26	\$575.41	\$713.55	\$851.70	\$989.84
6 YD	\$185.32	\$347.85	\$510.31	\$672.86	\$835.30	\$997.83	\$1,160.31
8 YD	\$209.68	\$396.53	\$577.74	\$770.25	\$957.11	\$1,143.96	\$1,330.84
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$68.77	\$125.12	\$181.47	\$237.83	\$294.18	\$350.53	\$406.88
300 Gallon	\$108.19	\$194.39	\$270.98	\$357.18	\$443.36	\$529.54	\$615.74
1 YD	\$131.36	\$237.35	\$343.31	\$449.27	\$555.23	\$661.17	\$767.18
1.5 YD	\$142.06	\$258.65	\$375.27	\$491.88	\$608.47	\$725.07	\$809.31
2 YD	\$167.65	\$309.89	\$452.14	\$594.41	\$736.59	\$878.83	\$1,021.08

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$314.15	\$579.24	\$844.36	\$1,109.49	\$1,374.48	\$1,639.57	\$1,904.73
3 YD	\$342.50	\$636.01	\$929.45	\$1,222.92	\$1,516.36	\$1,809.46	\$2,103.35
4 YD	\$367.47	\$686.13	\$1,004.82	\$1,323.41	\$1,642.07	\$1,960.70	\$2,279.32
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$115.45	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$325.62	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$387.60	
Daily Container Rental Charge for Unscheduled Service						\$8.89	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$206.62	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$338.64	
1.5 YD						\$347.20	
2 YD						\$367.67	
3 YD						\$379.84	
4 YD						\$392.04	
6 YD						\$416.39	
8 YD						\$440.75	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$347.84	/Occurrence	
Commercial Recycling Contamination Fee					\$70.26	/Occurrence + \$1/CY	
Return Fee					\$69.57	/Occurrence	

Scenario 3: Effective July 1, 2024							
Residential Collection Rates							
Subscription Item					2023 Rate	2024 Rate	
90 Gal Pack-out (Single Family Units)					\$138.27	\$138.27	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$37.27	\$37.27	
90 Gal Green Waste (Green) Container					\$8.01	\$8.01	
64 Gal Recycling (Blue) Container					\$8.04	\$8.04	
90 Gal Disabled Pack-out (Single Family Unit)					\$37.27	\$37.27	
90 Gal Pack-out (Mobile home)					\$133.06	\$133.06	
90 Gal Curbside (Mobile home)					\$28.43	\$28.43	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$23.60	\$23.60	
					per month	per month	
					\$283.23	\$283.23	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$103.01	\$184.51	\$266.01	\$347.50	\$428.99	\$510.49	\$591.99
1 YD	\$123.28	\$222.02	\$320.77	\$419.50	\$518.26	\$616.97	\$715.73
1.5 YD	\$133.21	\$241.88	\$350.54	\$459.19	\$567.84	\$676.51	\$785.17
2 YD	\$157.07	\$289.62	\$422.18	\$554.75	\$687.24	\$819.78	\$952.36
3 YD	\$171.25	\$318.00	\$464.72	\$611.46	\$758.18	\$904.73	\$1,051.67
4 YD	\$183.74	\$343.07	\$502.41	\$661.71	\$821.04	\$980.35	\$1,139.66
6 YD	\$213.82	\$403.12	\$592.38	\$781.70	\$970.92	\$1,160.24	\$1,349.51
8 YD	\$242.17	\$459.84	\$677.50	\$895.14	\$1,112.82	\$1,330.45	\$1,548.12
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$89.04	\$158.00	\$219.27	\$288.23	\$357.17	\$426.11	\$495.07
1 YD	\$107.58	\$192.36	\$277.13	\$361.90	\$446.67	\$531.42	\$616.23
1.5 YD	\$116.13	\$209.41	\$302.70	\$395.99	\$489.26	\$582.54	\$649.93
2 YD	\$136.60	\$250.40	\$364.20	\$478.01	\$591.76	\$705.55	\$819.35
3 YD	\$148.78	\$274.77	\$400.72	\$526.71	\$652.65	\$778.62	\$904.62
4 YD	\$160.97	\$299.12	\$437.26	\$575.41	\$713.55	\$851.70	\$989.84
6 YD	\$185.32	\$347.85	\$510.31	\$672.86	\$835.30	\$997.83	\$1,160.31
8 YD	\$209.68	\$396.53	\$577.74	\$770.25	\$957.11	\$1,143.96	\$1,330.84
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$68.77	\$125.12	\$181.47	\$237.83	\$294.18	\$350.53	\$406.88
300 Gallon	\$108.19	\$194.39	\$270.98	\$357.18	\$443.36	\$529.54	\$615.74
1 YD	\$131.36	\$237.35	\$343.31	\$449.27	\$555.23	\$661.17	\$767.18
1.5 YD	\$142.06	\$258.65	\$375.27	\$491.88	\$608.47	\$725.07	\$809.31
2 YD	\$167.65	\$309.89	\$452.14	\$594.41	\$736.59	\$878.83	\$1,021.08

Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$314.15	\$579.24	\$844.36	\$1,109.49	\$1,374.48	\$1,639.57	\$1,904.73
3 YD	\$342.50	\$636.01	\$929.45	\$1,222.92	\$1,516.36	\$1,809.46	\$2,103.35
4 YD	\$367.47	\$686.13	\$1,004.82	\$1,323.41	\$1,642.07	\$1,960.70	\$2,279.32
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$115.45	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$325.62	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$387.60	
Daily Container Rental Charge for Unscheduled Service						\$8.89	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$206.62	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$338.64	
1.5 YD						\$347.20	
2 YD						\$367.67	
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Special Service Rates							
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Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$347.84	/Occurrence	
Commercial Recycling Contamination Fee					\$70.26	/Occurrence + \$1/CY	
Return Fee					\$69.57	/Occurrence	