City of Merced

scenario s,	WILII LAP (470)
10-Year Financial	Plan Summary

						Actual		car i manciai	Budgeted	. ,				Fore	cast				
		Income and E	Expense Detail	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
Beginning F	und 558 Balance			6,276,764	6.020.954 S	6,306,524	\$ 6,438,741		\$ 7,334,000	\$ 5.127.000	\$ 2,606,000	\$ 679,000 \$	707,000 \$	979,000 \$	1,239,000	\$ 3,265,000 \$	4,585,000 \$	5.180.000	
	und 562 Balance			214.085	243,884	285,313	343,130	128,914	208,000	289,000	371,000	456,000	534,000	612,000	682,000	613,000	539,000	460,000	376,000
	und 674 Balance			294,416	1,132,186	1,989,635	2,785,071	3,685,609	4,596,000	4,738,000	4.300.000	3.855.000	3,667,000	5.183.000	6.183,000	6,662,000	7.876,000	9,277,000	10,243,000
Берини	una 074 Dalance			254,420	1,152,100	1,505,055	2,703,071	3,003,003	4,550,000	4,750,000	4,500,000	3,033,000	3,007,000	3,203,000	0,103,000	0,002,000	7,070,000	3,277,000	10,245,000
Fund 558 F	nding Fund Baland	e as % of Operating Expen	ses	49%	53%	51%	57%	54%	32%	15%	4%	4%	4%	5%	15%	20%	22%	21%	16%
Recommen	ded Annual Resid	ential Service Charge Adius	stment (Effective July 1 of each FY)							0.00%	9.00%	14.00%	8.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%
			stment (Effective July 1 of each FY)							0.00%	15.00%	25.00%	16.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%
			,														*****		
			Service Charges	11.685.601	11,914,252	12,326,087	12,856,164	13,409,066	13,743,714	14,130,000	16,116,000	19,491,000	22,165,000	23,707,000	23,707,000	23,707,000	23,707,000	23,707,000	23,707,000
		Fund 558	Other Revenues	440,834	375,889	388,384	426,263	344,541	250,587	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000
			Total Income Fund 558	12,126,435	12,290,141	12,714,471	13,282,427	13,753,607	13,994,301	14,383,000	16,369,000	19,744,000	22,418,000	23,960,000	23,960,000	23,960,000	23,960,000	23,960,000	23,960,000
Income			Building Permit Surcharge	11,605	32,481	49,416	78,870	161,986	191,905	263,188	277,040	249,336	249,336	221,632	87,000	87,000	87,000	87,000	87,000
income		Fund 562	Other	18,194	8,948	8,401	11,438	10,783	7,540	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
			Total Income Fund 562	29,799	41,429	57,817	90,308	172,769	199,445	274,188	288,040	260,336	260,336	232,632	98,000	98,000	98,000	98,000	98,000
		Fund 674	Vehicle Replacement Fund	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328,498
		14114 074	Total Income Fund 674	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328,498
		1																	
			Subtotal Refuse Personnel Services	2,472,065	2,490,078	2,583,144	2,635,558	2,924,376	3,196,892	3,421,000	3,624,000	3,829,000	4,044,000	4,261,000	4,409,000	4,563,000	4,723,000	4,890,000	5,062,000
			532 25-0 Tipping Fees	2,118,712	2,187,013	2,438,687	2,523,412	2,508,593	2,759,452	2,939,000	3,132,000	3,328,000	3,535,000	3,745,000	3,895,000	4,051,000	4,213,000	4,382,000	4,557,000
			532 23-0 Vehicle Operations/Maint	1,110,191	1,101,413	1,138,477	1,019,086	1,097,721	1,231,957	1,300,000	1,372,000	1,444,000	1,519,000	1,594,000	1,642,000	1,691,000	1,742,000	1,794,000	1,848,000
			532 32-0 Vehicle Replacement Fee	531,217 644 209	538,293 713,179	477,965 686,543	511,941 658,762	515,420 680,229	600,682 769,154	634,000 812.000	669,000 857,000	704,000 902.000	741,000 948,000	777,000 994,000	800,000 1.022.000	824,000 1.052.000	849,000 1.082.000	874,000 1.113.000	900,000
		Refuse	All Other Refuse Supplies and Services Subtotal Refuse Administrative	339.791	713,179 382,820	384 619	410,473	478,557	769,154 542,906	559,000	576,000	594,000	614,000	634,000	654,000	674,000	694,000	716,000	738,000
			Subtotal Refuse Capital Improvement Projects	153,268	39,963	388,799	410,473	470,337	1,264,913	333,000	370,000	354,000	014,000	034,000	034,000	074,000	034,000	710,000	738,000
			Subtotal Refuse Machinery/Equip	49.060	33,303	17.069	-	409.491	1,264,913	144.000	152 000	160,000	168.000	176,000	181.000	186,000	192,000	198,000	204.000
			Subtotal Refuse Interdepartmental	661,995	697 119	703.493	689.722	705,492	733,942	756,000	778.000	802.000	826,000	851.000	876.000	903,000	930,000	957,000	985.000
			Total Operating Expenses Refuse	8.080,508	8.149.878	8,818,796	8,448,954	9,319,879	11.236.058	10.565,000	11,160,000	11.763,000	12.395.000	13.032.000	13,479,000	13.944.000	14.425.000	14.924.000	15,438,000
			Subtotal Recycling Personnel Services	387,347	395,976	396,057	413,192	445,118	451,286	478,000	505,000	532,000	561,000	590,000	611,000	633,000	655,000	677,000	700,000
			532 25-0 Tipping Fees	60,000	58,793	54,335	45,681	34,422	37,864	40,000	441,000	469,000	498,000	528,000	549,000	571,000	594,000	618,000	643,000
			532 23-0 Vehicle Operations/Maint	191,109	157,062	121,671	157,790	195,853	179,965	190,000	201,000	212,000	223,000	234,000	241,000	248,000	255,000	263,000	271,000
			532 32-0 Vehicle Replacement Fee	51,009	82,564	113,700	123,284	123,284	132,793	140,000	148,000	156,000	164,000	172,000	177,000	182,000	187,000	193,000	199,000
		Fund 558 - Recycling	All Other Recycling Supplies and Services	65,892	81,954	92,616	98,813	94,167	141,057	147,000	156,000	165,000	174,000	183,000	188,000	193,000	198,000	203,000	208,000
			Subtotal Recycling Administrative	52,220	59,985	52,340	54,594	60,819	65,920	68,000	70,000	72,000	74,000	76,000	78,000	80,000	82,000	84,000	86,000
			Subtotal Recycling Machinery/Equip	15,462	10,214	6,941	13,642	27,684	24,290	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000
			Subtotal Recycling Interdepartmental	65,243	65,798	29,611	30,001	30,729	30,786	32,000	33,000	34,000	35,000	36,000	37,000	38,000	39,000	40,000	41,000
			Total Operating Expenses Recycling	888,282 280 951	912,346 305.937	867,271 270,207	936,997 310,295	1,012,075 313,783	1,063,961 348,399	1,121,000 370.000	1,581,000 392,000	1,668,000 414,000	1,758,000 438,000	1,849,000 462,000	1,912,000 478,000	1,977,000 496,000	2,043,000	2,112,000 532,000	2,183,000
			Subtotal Green Waste Personnel Services 532 25-0 Tipping Fees	70,061	61.638	63,243	70.766	513,783 69,010	75,911	83,000	91,000	99,000	108,000	118,000	126,000	135,000	144,000	154,000	551,000 165,000
			532 23-0 Vehicle Operations/Maint	196,166	156,597	169,822	141,215	164,077	141,518	149,000	157.000	165,000	174,000	183,000	188.000	194.000	200,000	206,000	212,000
	Fund 558		532 32-0 Vehicle Replacement Fee	74,801	70.527	50,432	79,441	79,441	114.567	121,000	128,000	135,000	142,000	149.000	153,000	158,000	163,000	168.000	173.000
		Fund 558 - Green Waste	All Other Green Waste Supplies and Services	39,349	47,879	40,448	40,307	48,749	135.055	143,000	150,000	157,000	165,000	173,000	178,000	183,000	188,000	193,000	198,000
Expenses			Subtotal Green Waste Administrative	44,107	49,839	44,386	45,408	50,132	55,397	57,000	59,000	61,000	63,000	65,000	67,000	69,000	71,000	73,000	75,000
			Subtotal Green Waste Machinery/Equip		-	-	-	-	14,250	-	-		-	-	-	-	-	-	-
			Subtotal Green Waste Interdepartmental	30,140	30,284	12,762	13,304	13,307	26,364	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000
			Total Operating Expenses Green Waste	735,575	722,701	651,300	700,736	738,499	911,461	950,000	1,005,000	1,060,000	1,120,000	1,181,000	1,222,000	1,268,000	1,314,000	1,361,000	1,410,000
		Storm Drain	Total Operating Expenses Storm Drains	673,424	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Street Sweeping	Total Operating Expenses Street Sweeping	1,364,448	1,304,014	1,279,231	1,366,380	1,442,453	1,394,984	1,466,000	1,543,000	1,620,000	1,701,000	1,782,000	1,839,000	1,899,000	1,960,000	2,021,000	2,086,000
		Street Trees	Total Operating Expenses Street Trees	-	756,128	872,679	839,022	1,027,563	1,169,501	1,232,000	1,299,000	1,365,000	1,434,000	1,502,000	1,549,000	1,599,000	1,650,000	1,703,000	1,757,000
		Finance	Total Operating Expenses Finance	640,008	159,504	92,977	269,010	39,000	425,739	-	240.255	- 200 05	4 000 007	4 700 057	-	-	-	-	-
			Public Works Corporate Yard Phases I and II Public Works Corporate Yard Phase III (20 Year Amortization)							-	219,270	500,000	1,000,000	1,789,056					589,537
			Container Maintenance Shed							40,000	-	-	-	-	589,537	589,537	589,537	589,537	209,537
			Fleet Mind / ERP Finance System							576,795	179,195	179,195	2,400	2,400	2,400	2,400	2,400	2,400	2,400
		Fund 558 - New Operating	New Trucks (CARB compliance)							856,000	890,240	925.850	1.757.038	1.238.880					2,400
		Expenses	New Vehicle Replacements							22,204	153,981	291,029	551,114	734,498	734,498	734,498	734,498	734,498	734,498
			New Employees							66,000	136,000	210,000	288,000	445,000	458,000	472,000	486,000	501,000	516,000
			Container Replacement							9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
			Litter Abatement Program							-	120,000	125,000	130,000	135,000	140,000	146,000	152,000	158,000	164,000
		New Operating Expenses	Total New Operating Expenses	-	-	-	-	-	-	1,569,999	1,707,687	2,240,074	3,737,551	4,353,835	1,933,435	1,953,435	1,973,435	1,994,435	2,015,435
			otal Operating Expenses Fund 558	12,382,245	12,004,571	12,582,254	12,561,099	13,579,469	16,201,703	16,903,999	18,295,687	19,716,074	22,145,551	23,699,835	21,934,435	22,640,435	23,365,435	24,115,435	24,889,435
l		Total Operating Expenses Fund 558		12,302,245	12,004,371	12,302,234	12,301,099	13,373,409	10,201,703	10,303,399	10,233,087	15,710,074	22,143,331	23,033,033	21,334,433	22,040,433	23,303,433	24,113,433	24,009,433
	Fund 562	Total Operating Expenses Fund 562					304,524	93,685	118,035	192,598	202,734	182,461	182,461	162,188	167,000	172,000	177,000	182,000	187,000
	7 0110 302		Expenses rand soc	1			304,324	55,065	110,033	132,336	202,734	102,401	102,401	102,100	207,000	1,2,000	1,,,000	202,000	207,000
	Fund 674	1	otal Operating Expenses Fund 674	-	-	-	-	-	921,000	1,581,000	1,783,000	1,726,000	347,000	1,110,000	1,671,000	979,000	836,000	1,316,000	2,604,000
Fund 558 Ir	come less Operat	ing Expenses		(255,810)	285,570	132.217	721.328	174,138	(2,207,403)	(2,520,999)	(1,926,687)	27,926	272,449	260,165	2,025,565	1,319,565	594.565	(155,435)	(929,43
Fund 562 Income less Operating Expenses 29,799						57,817	(214,216)	79,084	81,410	81,590	85,306	77,875	77,875	70,444	(69,000)	(74,000)	(79,000)	(84,000)	(89,000
Fund 674 Income less Operating Expenses 837,770					41,429 857,449	795,436	900,538	910,301	141,744	(437,796)	(445,019)	(187,971)	1,516,114	1,000,498	479,498	1,214,498	1,401,498	966,498	(275,502
		ce as Percent of Operating	Expenses	49%	53%	51%	57%	54%	32%	15%	4%	4%	4%	5%	15%	20%	22%	21%	16%

	Current Rates: Effective January 1, 2019											
Residential Collection rates Subscription Item 2019 Rate												
·												
90 Gal Pack	-out (Single	Family Units)				\$96.16					
64 Gal (Grav	y) Curbside (Single Famil	y Unit & Mu	lti Unit extra	cans).		\$25.92					
	n Waste (Gr	-	ner				\$5.57 \$5.59					
64 Gal Recycling (Blue) Container												
90 Gal Disabled Pack-out (Single Family Unit)												
	-out (Mobile						\$92.54					
90 Gal Curb	side (Mobile	home)					\$19.77					
5. to 64.0-	l D - f (C		:l. D:	ala sakta basa ba			\$16.41					
NOT MULTI	l Refuse (Gra	ay) Containe	r single Resi	dential only			per month					
NOT WILL	UNITS						\$196.98					
Residential	Go-Back Fee	Δll Cans					per year \$25.00					
Residential	GO-Back ree	All Calls					\$25.00					
	-		_		cludes extra	service or	\$25.00					
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.												
Contaminat	ion Fee (Gar	bage in Gre	en or Blue ca	an)			\$25.00					
	Co	mmercial	and Indu	strial Coll	ection Ra	tes						
Solid Waste Collection Rates												
Bin Size Frequency of Weekly Pickup												
DIII 312C	1	2	3	4	5	6	7					
300 Gallon	\$52.09	\$98.95	\$145.81	\$192.66	\$239.51	\$286.37	\$333.23					
1 YD	\$63.74	\$120.51	\$177.29	\$234.06	\$290.84	\$347.60	\$404.38					
1.5 YD	\$69.45	\$131.93	\$194.41	\$256.88	\$319.35	\$381.83	\$444.31					
2 YD	\$83.17	\$159.38	\$235.60	\$311.82	\$388.00	\$464.21	\$540.44					
3 YD	\$91.32	\$175.70	\$260.06	\$344.43	\$428.79	\$513.05	\$597.54					
4 YD	\$98.50	\$190.11	\$281.73	\$373.32 \$442.31	\$464.93	\$556.53	\$648.13					
6 YD	\$115.80	\$224.64 \$257.25	\$333.46 \$382.40		\$551.11 \$632.70	\$659.96	\$768.79					
8 YD	\$132.10	•	•	\$507.54		\$757.83	\$882.98					
		F		llection Rate								
Bin Size	1	2	3	4	у Ріскир 5	6	7					
300 Gallon	1 \$44.05	\$83.70	\$118.93	\$158.58	\$198.22	\$237.86	\$277.51					
1 YD	\$54.71	\$103.46	\$118.93	\$200.94	\$198.22	\$298.41	\$347.17					
1.5 YD	\$59.63	\$103.46	\$166.90	\$200.54	\$274.17	\$327.80	\$366.55					
2 YD	\$71.40	\$136.83	\$202.26	\$267.70	\$333.10	\$398.53	\$463.96					
3 YD	\$78.40	\$150.84	\$223.26	\$295.70	\$368.11	\$440.54	\$512.99					
4 YD	\$85.41	\$164.84	\$244.27	\$323.70	\$403.13	\$482.56	\$561.99					
6 YD	\$99.41	\$192.86	\$286.27	\$379.73	\$473.13	\$566.58	\$660.00					
8 YD	\$113.42	\$220.85	\$280.53	\$435.73	\$543.17	\$650.60	\$758.05					
			Organics Col	lection Rate								
Frequency of Weekly Pickup												
Bin Size	1	2	3	4	5	6	7					
64 Gallon	\$32.40	\$64.80	\$97.20	\$129.60	\$162.00	\$194.40	\$226.80					
300 Gallon	\$55.06	\$104.63	\$148.66	\$198.23	\$247.78	\$297.33	\$346.89					
1 YD	\$68.39	\$129.33	\$190.25	\$251.18	\$312.10	\$373.01	\$433.96					
1.5 YD	\$74.54	\$141.58	\$208.63	\$275.68	\$342.71	\$409.75	\$458.19					
2 YD	\$89.25	\$171.04	\$252.83	\$334.63	\$416.38	\$498.16	\$579.95					

Current Rates: Effective January 1, 2019											
Solid Waste Compactor Collection Rates											
			-	cy of Weekl							
Bin Size	1	2	3	4	5	6	7				
2 YD	\$166.34	\$318.76	\$471.20	\$623.64	\$776.00	\$928.42	\$1,080.88				
3 YD	\$182.64	\$351.40	\$520.12	\$688.86	\$857.58	\$1,026.10	\$1,195.08				
4 YD	\$197.00	\$380.22	\$563.46	\$746.64	\$929.86	\$1,113.06	\$1,296.26				
			Roll Of	f Rates							
	10 Cubic Yards (16' x 8' x 3')										
20 Cubic Yards (16' x 6' x 5')											
		30	Cubic Yard	s (18' x 8' x 6	5')						
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. \$66.38											
					: No						
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to \$187.22											
qualify for scheduled pick-ups.											
		S per empty	/ plus actual	landfill cha	rges plus						
		ge as shown			0 1	\$22	2.86				
Daily Conta	iner Rental	Charge for U	Inscheduled	Service		\$5	.11				
UNSCHEDU	LED PICK-UF	S additiona	l fee for nigh	nts, weeken	ds, or	Ċ1.1	0.00				
holidays						\$11	8.80				
Tempora	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	s, includes	Delivery & R	temoval)				
					1 YD	\$19	4.71				
					1.5 YD	\$19	9.63				
					2 YD	\$21	1.40				
					3 YD	•	8.40				
					4 YD		5.41				
					6 YD		9.41				
					8 YD	\$25	3.42				
			Special Ser	rvice Rates							
	Sul	bscription It	em		Rate	Frequency	of Charge				
Can/Bin Cle		/Request									
-	Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence	e				
payments)							-				
	Bulky Wast				\$25.00	/Request					
	erweight Cha				\$200.00	/Occurrence					
	Recycling C	ontaminatio	n Fee		\$40.40	/Occurrence					
Return Fee					\$40.00	/Occurrence	е				

Scenario 3, w/ LAP (4%) Effective January 1, 2020 Residential Collection Rates													
Subscription Item2019 Rate2020 Rate90 Gal Pack-out (Single Family Units)\$96.16\$96.16													
90 Gal Pack	-out (Single	Family Units	;)			\$96.16	\$96.16						
64 Gal (Grav	y) Curbside (Single Famil	y Unit & Mu	lti Unit extra	cans).	\$25.92	\$25.92						
90 Gal Gree	n Waste (Gr	een) Contair	ner			\$5.57	\$5.57						
64 Gal Recy	cling (Blue) (Container				\$5.59	\$5.59						
90 Gal Disal	oled Pack-ou	it (Single Far	mily Unit)			\$25.92	\$25.92						
90 Gal Pack	-out (Mobile home) \$92.54 \$92.54												
90 Gal Curb	urbside (Mobile home) \$19.77 \$19.77												
	\$16.41 \$16.41												
Extra 64 Ga	64 Gal Refuse (Gray) Container single Residential only NOT MULTI per month per month												
UNITS													
	per year per year												
Residential	esidential Go-Back Fee All Cans \$25.00												
	ential Special Pick Up Fee Any single can or All Cans (includes \$25.00 service or refilling of cans) Courtesy call back not allowed.												
Contaminat	ion Fee (Gar	bage in Gree	en or Blue ca	an)		\$25	.00						
Commercial and Industrial Collection Rates													
Solid Waste Collection Rates													
Bin Size			Frequen	cy of Weekl	y Pickup	•							
5111 5126	1	2	3	4	5	6	7						
300 Gallon	\$62.09	\$108.95	\$155.81	\$202.66	\$249.51	\$296.37	\$343.23						
1 YD	\$73.74	\$130.51	\$187.29	\$244.06	\$300.84	\$357.60	\$414.38						
1.5 YD	\$79.45	\$141.93	\$204.41	\$266.88	\$329.35	\$391.83	\$454.31						
2 YD	\$93.17	\$169.38	\$245.60	\$321.82	\$398.00	\$474.21	\$550.44						
3 YD	\$101.32	\$185.70	\$270.06	\$354.43	\$438.79	\$523.05	\$607.54						
4 YD	\$108.50	\$200.11	\$291.73	\$383.32	\$474.93	\$566.53	\$658.13						
6 YD	\$125.80	\$234.64	\$343.46	\$452.31	\$561.11	\$669.96	\$778.79						
8 YD	\$142.10	\$267.25	\$392.40	\$517.54	\$642.70	\$767.83	\$892.98						
		R	Recycling Col										
Bin Size				cy of Weekl			_						
200 C. II.	1	2	3	4	5	6	7						
300 Gallon	\$54.05	\$93.70	\$128.93	\$168.58	\$208.22	\$247.86	\$287.51						
1 YD	\$64.71	\$113.46	\$162.20	\$210.94	\$259.68	\$308.41	\$357.17						
1.5 YD	\$69.63	\$123.26	\$176.90	\$230.54	\$284.17	\$337.80	\$376.55						
2 YD 3 YD	\$81.40	\$146.83	\$212.26	\$277.70	\$343.10 \$378.11	\$408.53 \$450.54	\$473.96						
4 YD	\$88.40 \$95.41	\$160.84 \$174.84	\$233.26 \$254.27	\$305.70 \$333.70	\$413.13	\$450.54	\$522.99 \$571.99						
6 YD	\$109.41	\$202.86	\$296.27	\$389.73	\$483.13	\$576.58	\$670.00						
8 YD	\$103.41	\$202.80	\$335.04	\$445.73	\$553.17	\$660.60	\$768.05						
010	7123.42	•			•	Ç000.00	د0.00 رد						
			Organics Coll Frequen	icy of Weekl									
Bin Size	1	2	3	4	5	6	7						
64 Gallon	\$42.40	\$74.80	\$107.20	\$139.60	\$172.00	\$204.40	\$236.80						
300 Gallon	\$65.06	\$114.63	\$158.66	\$208.23	\$257.78	\$307.33	\$356.89						
1 YD	\$78.39	\$139.33	\$200.25	\$261.18	\$322.10	\$383.01	\$443.96						
1.5 YD	\$84.54	\$151.58	\$218.63	\$285.68	\$352.71	\$419.75	\$468.19						
	,					,	,						

Scenario 3, w/ LAP (4%) Effective January 1, 2020										
Solid Waste Compactor Collection Rates										
51 61			-	cy of Weekl						
Bin Size	1	2	3	4	5	6	7			
2 YD	\$186.34	\$338.76	\$491.20	\$643.64	\$796.00	\$948.42	\$1,100.88			
3 YD	\$202.64	\$371.40	\$540.12	\$708.86	\$877.58	\$1,046.10	\$1,215.08			
4 YD	\$217.00	\$400.22	\$583.46	\$766.64	\$949.86	\$1,133.06	\$1,316.26			
			Roll Of	f Rates						
10 Cubic Yards (16' x 8' x 3')										
20 Cubic Yards (16' x 6' x 5')										
30 Cubic Yards (18' x 8' x 6') MOVE CONTAINER FEE after intial placement. Customers must give										
MOVE CON	TAINER FEE	after intial p	lacement. Cı	ustomers mu	ust give	\$66	5.38			
specific plac	cement instr	uctions, or h	ave a spotte	er on site.		700	7.50			
SCHEDULED PICK-UPS per empty plus actual landfill charges. No										
container rental fee and MUST KEEP Roll Off bin for at least 90 days to \$187.22										
qualify for s	qualify for scheduled pick-ups.									
	UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. \$222.86									
		Charge for U		Service		\$5	.11			
UNSCHEDU holidays	LED PICK-UF	PS additiona	l fee for nigh	nts, weeken	ds, or	\$11	8.80			
Tempor	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	s, includes	Delivery & R	lemoval)			
					1 YD	\$19	4.71			
					1.5 YD	\$19	9.63			
					2 YD	\$21	1.40			
					3 YD	\$21	8.40			
					4 YD	\$22	5.41			
					6 YD	\$23	9.41			
					8 YD	\$25	3.42			
			Special Sei	rvice Rates						
Subscription Item Rate Frequency of Charge										
Can/Bin Cle		\$25.00	/Request							
Can/Bin Re-	Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence	ρ			
payments)					·					
	r Bulky Wast	<u> </u>			\$25.00	/Request				
	erweight Cha	_			\$200.00	/Occurrence				
	l Recycling C	Contaminatio	n Fee		\$40.40	/Occurrence				
Return Fee					\$40.00	/Occurrence	e			

Scenario 3, w/ LAP (4%) Effective January 1, 2021 Residential Collection Rates													
Subscription Item 2020 Rate 2021 Rate													
90 Gal Pack	90 Gal Pack-out (Single Family Units) \$96.16 \$104.81 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). \$25.92 \$28.25												
64 Gal (Grav	y) Curbside (Single Famil	y Unit & Mu	lti Unit extra	a cans).	\$25.92	\$28.25						
90 Gal Gree	90 Gal Green Waste (Green) Container \$5.57 \$6.07												
64 Gal Recy	64 Gal Recycling (Blue) Container \$5.59 \$6.09												
90 Gal Disal	led Pack-out (Single Family Unit) \$25.92 \$28.25												
90 Gal Pack	-out (Mobile	out (Mobile home) \$92.54											
90 Gal Curb	out (Mobile home) \$92.54 \$1 side (Mobile home) \$19.77 \$.												
	\$16.41 \$17.89												
Extra 64 Ga	al Refuse (Gray) Container single Residential only NOT MULTI per month per mont												
UNITS	\$196.98 \$214.71												
	per year per year												
Residential	dential Go-Back Fee All Cans \$25.00												
	ential Special Pick Up Fee Any single can or All Cans (includes \$25.00 service or refilling of cans) Courtesy call back not allowed.												
		-				\$25	.00						
Contamination Fee (Garbage in Green or Blue can) \$25.00 Commercial and Industrial Collection Rates													
		So	lid Waste Co	ollection Rat	tes								
D: 6:			Frequen	cy of Weekl	y Pickup								
Bin Size	1	6	7										
300 Gallon	\$71.40	\$125.29	\$179.18	\$233.06	\$286.94	\$340.83	\$394.72						
1 YD	\$84.80	\$150.09	\$215.38	\$280.67	\$345.97	\$411.24	\$476.54						
1.5 YD	\$91.37	\$163.22	\$235.07	\$306.91	\$378.75	\$450.60	\$522.46						
2 YD	\$107.15	\$194.79	\$282.44	\$370.09	\$457.70	\$545.34	\$633.01						
3 YD	\$116.52	\$213.56	\$310.57	\$407.59	\$504.61	\$601.51	\$698.67						
4 YD	\$124.78	\$230.13	\$335.49	\$440.82	\$546.17	\$651.51	\$756.85						
6 YD	\$144.67	\$269.84	\$394.98	\$520.16	\$645.28	\$770.45	\$895.61						
8 YD	\$163.42	\$307.34	\$451.26	\$595.17	\$739.11	\$883.00	\$1,026.93						
		R	Recycling Col	llection Rate	es								
Bin Size			Frequen	cy of Weekl	y Pickup								
BIII Size	1	2	3	4	5	6	7						
300 Gallon	\$62.16	\$107.76	\$148.27	\$193.87	\$239.45	\$285.04	\$330.64						
1 YD	\$74.42	\$130.48	\$186.53	\$242.58	\$298.63	\$354.67	\$410.75						
1.5 YD	\$80.07	\$141.75	\$203.44	\$265.12	\$326.80	\$388.47	\$433.03						
2 YD	\$93.61	\$168.85	\$244.10	\$319.36	\$394.57	\$469.81	\$545.05						
3 YD	\$101.66	\$184.97	\$268.25	\$351.56	\$434.83	\$518.12	\$601.44						
4 YD	\$109.72	\$201.07	\$292.41	\$383.76	\$475.10	\$566.44	\$657.79						
6 YD	\$125.82	\$233.29	\$340.71	\$448.19	\$555.60	\$663.07	\$770.50						
8 YD	\$141.93	\$265.48	\$385.30	\$512.59	\$636.15	\$759.69	\$883.26						
		(Organics Col	lection Rate	s								
Bin Size			Frequen	cy of Weekl	y Pickup								
Dill Size	1	2	3	4	5	6	7						
64 Gallon	\$48.76	\$86.02	\$123.28	\$160.54	\$197.80	\$235.06	\$272.32						
200 0	\$74.82	\$131.82	\$182.46	\$239.46	\$296.44	\$353.42	\$410.42						
300 Gallon													
300 Gallon 1 YD	\$90.15	\$160.22	\$230.29	\$300.35	\$370.42	\$440.46	\$510.56						
		\$160.22 \$174.31 \$208.19	\$230.29 \$251.42 \$302.25	\$300.35 \$328.53 \$396.32	\$370.42 \$405.62 \$490.33	\$440.46 \$482.71 \$584.39	\$510.56 \$538.42 \$678.44						

Scenario 3, w/ LAP (4%) Effective January 1, 2021										
Solid Waste Compactor Collection Rates										
			-	cy of Weekl						
Bin Size	1	2	3	4	5	6	7			
2 YD	\$214.29	\$389.57	\$564.88	\$740.19	\$915.40	\$1,090.68	\$1,266.01			
3 YD	\$233.04	\$427.11	\$621.14	\$815.19	\$1,009.22	\$1,203.02	\$1,397.34			
4 YD	\$249.55	\$460.25	\$670.98	\$881.64	\$1,092.34	\$1,303.02	\$1,513.70			
			Roll Of	f Rates						
		10	O Cubic Yard	s (16' x 8' x 3	3')					
20 Cubic Yards (16' x 6' x 5')										
30 Cubic Yards (18' x 8' x 6')										
MOVE CON	TAINER FEE	after intial p	lacement. Cı	ustomers mi	ust give	\$76	5.34			
specific plac	cement instr	uctions, or h	ave a spotte	er on site.		٦٨٠	7.54			
	PICK-UPS p			_						
container rental fee and MUST KEEP Roll Off bin for at least 90 days to \$215.30										
qualify for s	qualify for scheduled pick-ups.									
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. \$256.29										
	iner Rental			Service		\$5	.88			
UNSCHEDU holidays	LED PICK-UF	PS additiona	l fee for nigh	nts, weeken	ds, or	\$13	6.62			
Tempor	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	ys, includes	Delivery & R	temoval)			
					1 YD	\$22	3.92			
					1.5 YD	\$22	9.57			
					2 YD	\$24	3.11			
					3 YD	\$25	1.16			
					4 YD	\$25	9.22			
					6 YD	\$27	5.32			
					8 YD	\$29	1.43			
			Special Ser	rvice Rates						
Subscription Item Rate Frequency of Charge										
Can/Bin Cle	aning	/Request								
Can/Bin Re-	-Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence	۵			
payments)										
	r Bulky Wast				\$25.00	/Request				
	erweight Cha	_			\$230.00	/Occurrence				
	I Recycling C	ontaminatio	n Fee		\$46.46	/Occurrence				
Return Fee					\$46.00	/Occurrence	е			

Scenario 3, w/ LAP (4%) Effective January 1, 2022 Residential Collection Rates													
Subscription Item 2021 Rate 2022 Rate													
90 Gal Pack	90 Gal Pack-out (Single Family Units) \$104.81 \$119.49 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). \$28.25 \$32.21												
64 Gal (Gray	y) Curbside (Single Famil	y Unit & Mu	lti Unit extra	cans).	\$28.25	\$32.21						
90 Gal Gree	90 Gal Green Waste (Green) Container \$6.07 \$6.92												
64 Gal Recy	Gal Recycling (Blue) Container \$6.09 \$6.95												
90 Gal Disal	led Pack-out (Single Family Unit) \$28.25 \$32.21												
90 Gal Pack	out (Mobile	out (Mobile home) \$100.87 \$114.99											
90 Gal Curb	side (Mobile home) \$21.55 \$24.57												
	\$17.89 \$20.39												
Extra 64 Ga	Il Refuse (Gray) Container single Residential only NOT MULTI per month per month												
UNITS	\$214.71 \$244.77												
	per year per year												
Residential	idential Go-Back Fee All Cans \$25.00												
extra servic	ntial Special Pick Up Fee Any single can or All Cans (includes \$25.00 ervice or refilling of cans) Courtesy call back not allowed.												
Contaminat	ion Fee (Gar	bage in Gre	en or Blue ca	an)		\$25	.00						
Commercial and Industrial Collection Rates													
		So		ollection Rat									
Bin Size			Frequer	cy of Weekl	y Pickup	•							
5111 5120	1	2	3	4	5	6	7						
300 Gallon	\$89.25	\$156.61	\$223.97	\$291.32	\$358.67	\$426.04	\$493.40						
1 YD	\$106.00	\$187.61	\$269.23	\$350.84	\$432.46	\$514.05	\$595.67						
1.5 YD	\$114.21	\$204.02	\$293.84	\$383.64	\$473.44	\$563.26	\$653.07						
2 YD	\$133.93	\$243.48	\$353.05	\$462.62	\$572.13	\$681.68	\$791.26						
3 YD	\$145.65	\$266.94	\$388.21	\$509.49	\$630.76	\$751.88	\$873.34						
4 YD	\$155.97	\$287.66	\$419.36	\$551.02	\$682.71	\$814.39	\$946.06						
6 YD	\$180.84	\$337.30	\$493.72	\$650.20	\$806.60	\$963.07	\$1,119.51						
8 YD	\$204.27	\$384.17	\$564.08	\$743.96	\$923.88	\$1,103.76	\$1,283.66						
		ŀ		llection Rate									
Bin Size	4			cy of Weekl	<u>'</u>		-						
200 Callan	1 ¢77.70	2	3 ¢10F 24	4	5 ¢200.22	6 6256.20	7						
300 Gallon 1 YD	\$77.70 \$93.02	\$134.69	\$185.34	\$242.33	\$299.32	\$356.30	\$413.30						
1.5 YD	\$100.09	\$163.10 \$177.19	\$233.16 \$254.29	\$303.23 \$331.40	\$373.29 \$408.49	\$443.34 \$485.59	\$513.43 \$541.29						
2 YD	\$100.09	\$211.07	\$305.12	\$399.19	\$493.21	\$587.26	\$681.32						
3 YD	\$117.01	\$231.21	\$335.31	\$439.44	\$543.53	\$647.65	\$751.80						
4 YD	\$137.15	\$251.33	\$365.51	\$479.69	\$593.87	\$708.06	\$822.24						
6 YD	\$157.28	\$291.61	\$425.89	\$560.24	\$694.50	\$828.83	\$963.13						
8 YD	\$177.42	\$331.85	\$481.62	\$640.74	\$795.18	\$949.61	\$1,104.07						
	+	•	•	lection Rate	•	75.0.02	, =,=3,						
Frequency of Weekly Pickup													
Bin Size	1	2	3	4	5	6	7						
64 Gallon	\$60.95	\$107.53	\$154.10	\$200.68	\$247.25	\$293.83	\$340.40						
300 Gallon	\$93.53	\$164.77	\$228.08	\$299.32	\$370.55	\$441.78	\$513.03						
1 YD	\$112.68	\$200.28	\$287.86	\$375.44	\$463.02	\$550.58	\$638.20						
1.5 YD	\$121.52	\$217.89	\$314.27	\$410.66	\$507.02	\$603.39	\$673.02						
2 YD	\$142.67	\$260.24	\$377.81	\$495.40	\$612.91	\$730.48	\$848.05						

Scenario 3, w/ LAP (4%) Effective January 1, 2022										
Solid Waste Compactor Collection Rates										
			-	cy of Weekl						
Bin Size	1	2	3	4	5	6	7			
2 YD	\$267.86	\$486.97	\$706.10	\$925.23	\$1,144.25	\$1,363.35	\$1,582.52			
3 YD	\$291.30	\$533.89	\$776.42	\$1,018.99	\$1,261.52	\$1,503.77	\$1,746.68			
4 YD	\$311.94	\$575.32	\$838.72	\$1,102.05	\$1,365.42	\$1,628.77	\$1,892.12			
			Roll Of	f Rates						
		10	O Cubic Yard	s (16' x 8' x 3	3')					
20 Cubic Yards (16' x 6' x 5')										
30 Cubic Yards (18' x 8' x 6')										
MOVE CON	TAINER FEE	after intial p	lacement. Co	ustomers mi	ust give	¢αι	5.42			
specific plac	cement instr	uctions, or h	ave a spotte	er on site.		ر و ر	7.42			
SCHEDULED	PICK-UPS p	er empty pl	us actual lan	dfill charges	s. No					
container rental fee and MUST KEEP Roll Off bin for at least 90 days to \$269.13										
qualify for s	qualify for scheduled pick-ups.									
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. \$320.36										
		Charge for U		Service		\$7	.35			
UNSCHEDU holidays	LED PICK-UF	PS additiona	l fee for nigh	nts, weeken	ds, or	\$17	0.78			
Tempor	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	ys, includes	Delivery & R	temoval)			
					1 YD	\$27	9.90			
					1.5 YD	\$28	6.97			
					2 YD	\$30	3.89			
					3 YD	\$31	3.95			
					4 YD	\$32	4.03			
					6 YD	\$34	4.15			
					8 YD	\$36	4.29			
			Special Se	rvice Rates						
	Subscription Item Rate Frequency of Charge									
Can/Bin Cle	aning	\$25.00	/Request							
Can/Bin Re-	-Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence				
payments)					723.00					
	r Bulky Wast				\$25.00	/Request				
Roll-Off Ove	erweight Cha	arge			\$287.50	/Occurrence	e			
Commercia	I Recycling C	Contaminatio	n Fee		\$58.08	/Occurrence	e + \$1/CY			
Return Fee					\$57.50	/Occurrence	е			

Scena	ario 3, w/		Effective dential Co									
		Subscrip	tion Item			2022 Rate	2023 Rate					
90 Gal Pack-out (Single Family Units) \$119.49 \$129.05 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). \$32.21 \$34.78												
				lti Unit extra	cans).	\$32.21	\$34.78					
90 Gal Gree	90 Gal Green Waste (Green) Container \$6.92 \$7.47											
64 Gal Recy	64 Gal Recycling (Blue) Container \$6.95 \$7.50											
90 Gal Disal	oled Pack-ou	ıt (Single Far	nily Unit)			\$32.21	\$34.78					
90 Gal Pack	-out (Mobile	home)				\$114.99	\$124.19					
90 Gal Curb	side (Mobile	\$24.57	\$26.53									
\$20.39 \$2												
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI per month per month												
UNITS \$244.77 \$264.35												
	per year per year											
Residential Go-Back Fee All Cans \$25.00												
Residential Special Pick Up Fee Any single can or All Cans (includes \$25.00												
extra service or refilling of cans) Courtesy call back not allowed. Contamination Fee (Garbage in Green or Blue can) \$25.00												
Contaminat	ion Fee (Gar	bage in Gre	en or Blue ca	an)		\$25	.00					
	Со	mmercial	and Indu	strial Coll	ection Ra	tes						
Solid Waste Collection Rates												
Bin Size				cy of Weekl								
	1	2	3	4	5	6	7					
300 Gallon	\$103.53	\$181.67	\$259.81	\$337.94	\$416.06	\$494.20	\$572.34					
1 YD	\$122.96	\$217.63	\$312.31	\$406.97	\$501.65	\$596.30	\$690.98					
1.5 YD	\$132.48	\$236.67	\$340.85	\$445.02	\$549.19	\$653.38	\$757.56 ·					
2 YD	\$155.36	\$282.44	\$409.54	\$536.63	\$663.67	\$790.75	\$917.86					
3 YD	\$168.95	\$309.65	\$450.33	\$591.01	\$731.68	\$872.19	\$1,013.07					
4 YD	\$180.92	\$333.68	\$486.46	\$639.19	\$791.95	\$944.69	\$1,097.43					
6 YD	\$209.77	\$391.26	\$572.72	\$754.23	\$935.65	\$1,117.16	\$1,298.63					
8 YD	\$236.95	\$445.64	\$654.33	\$863.00	\$1,071.70	\$1,280.36	\$1,489.04					
		<u> </u>	Recycling Col									
Bin Size	1	2	3	cy of Weekl	у Ріскир 5	6	7					
300 Gallon	\$90.13	\$156.24	\$214.99	\$281.11	\$347.21	\$413.31	\$479.42					
1 YD	\$90.13	\$136.24	\$214.99	\$351.74	\$433.02	\$413.31	\$595.58					
1.5 YD	\$107.90	\$205.54	\$294.98	\$384.43	\$473.85	\$563.28	\$627.90					
2 YD	\$135.73	\$244.84	\$353.94	\$463.06	\$572.12	\$681.22	\$790.33					
3 YD	\$147.41	\$268.20	\$388.96	\$509.75	\$630.50	\$751.28	\$872.09					
4 YD	\$159.10	\$291.55	\$424.00	\$556.44	\$688.89	\$821.34	\$953.79					
6 YD	\$182.44	\$338.27	\$494.03	\$649.87	\$805.62	\$961.45	\$1,117.23					
8 YD	\$205.80	\$384.94	\$558.68	\$743.25	\$922.41	\$1,101.55	\$1,280.72					
Organics Collection Rates Frequency of Weekly Pickup												
Bin Size	1	2	3	4	5 5	6	7					
64 Gallon	\$70.70	\$124.73	\$178.76	\$232.78	\$286.81	\$340.84	\$394.86					
300 Gallon	\$108.49	\$191.14	\$264.57	\$347.22	\$429.84	\$512.46	\$595.11					
1 YD	\$130.71	\$232.32	\$333.92	\$435.51	\$537.10	\$638.67	\$740.31					
1.5 YD	\$140.97	\$252.75	\$364.56	\$476.36	\$588.15	\$699.93	\$780.70					
2 YD	\$165.50	\$301.88	\$438.26	\$574.66	\$710.98	\$847.36	\$983.74					

Scenario 3, w/ LAP (4%) Effective January 1, 2023										
Solid Waste Compactor Collection Rates										
			-	cy of Weekl						
Bin Size	1	2	3	4	5	6	7			
2 YD	\$310.72	\$564.88	\$819.08	\$1,073.27	\$1,327.33	\$1,581.49	\$1,835.72			
3 YD	\$337.90	\$619.31	\$900.65	\$1,182.02	\$1,463.36	\$1,744.37	\$2,026.15			
4 YD	\$361.85	\$667.37	\$972.92	\$1,278.37	\$1,583.89	\$1,889.38	\$2,194.86			
			Roll Of	f Rates						
10 Cubic Yards (16' x 8' x 3')										
20 Cubic Yards (16' x 6' x 5')										
30 Cubic Yards (18' x 8' x 6')										
MOVE CON	TAINER FEE	after intial p	lacement. Co	ustomers mi	ıst give	¢ 11	0.69			
specific plac	cement instr	uctions, or h	ave a spotte	er on site.		711	0.09			
SCHEDULED	PICK-UPS p	er empty pl	us actual lan	dfill charges	. No					
container rental fee and MUST KEEP Roll Off bin for at least 90 days to \$312.19										
qualify for scheduled pick-ups.										
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. \$371.62										
-	-	Charge for U		Service		\$8	.52			
						, ,				
	LED PICK-UF	PS additiona	l fee for nigl	nts, weeken	ds, or	\$19	8.10			
holidays	C	ation Domini	Datas (Cam	i 100 D	:	Dalinam, C.D)			
	ary Construc	ction Recycle	e Kates (Serv	rice < 90 Day	s, includes	Delivery & R				
1 YD							4.68			
1.5 YD 2 YD							2.88			
3 YD							2.51 4.18			
4 YD							5.87			
6 YD							9.22			
8 YD							2.58			
			Special Ser	rvice Rates		¥ +2				
	Su	bscription It	-		Rate	Frequency	of Charge			
Can/Bin Cle	•	\$25.00	/Request							
	_	(after remov	al for misse	d			_			
payments)					\$25.00	/Occurrence	irrence			
Rear Loade	r Bulky Wast	e Pickup			\$25.00	/Request				
Roll-Off Ove	erweight Cha	arge			\$333.50	/Occurrence	e			
Commercia	l Recycling C	Contaminatio	n Fee		\$67.37	/Occurrence	e + \$1/CY			
Return Fee					\$66.70	/Occurrence	e			

Scena	rio 3, w/	LAP (4%) Resid	Effective dential Co							
		Subscrip	tion Item			2023 Rate	2024 Rate			
90 Gal Pack	-out (Single	Family Units				\$129.05	\$135.50			
		Single Famil		lti Unit extra	a cans).	\$34.78	\$36.52			
		een) Contair			,	\$7.47	\$7.85			
	cling (Blue)	•				\$7.50	\$7.88			
90 Gal Disal	oled Pack-ou	ıt (Single Far	nily Unit)			\$34.78	\$36.52			
	out (Mobile		\$124.19	\$130.40						
90 Gal Curb	side (Mobile		\$26.53	\$27.86						
			\$22.02	\$23.12						
Extra 64 Ga	Refuse (Gra	NOT MULTI	per month	per month						
UNITS			\$264.35	\$277.57						
			per year	per year						
Residential	Go-Back Fee	All Cans				\$25	.00			
	Special Pick		\$25	.00						
	e or refilling	ved.								
Contaminat	ion Fee (Gar	bage in Gre	en or Blue ca	an)		\$25	.00			
	Со	mmercial	and Indu	strial Coll	ection Ra	tes				
Solid Waste Collection Rates										
Bin Size			y Pickup							
DIII 3126	1	2	3	4	5	6	7			
300 Gallon	\$108.71	\$190.75	\$272.80	\$354.83	\$436.87	\$518.91	\$600.96			
1 YD	\$129.11	\$228.51	\$327.92	\$427.32	\$526.73	\$626.11	\$725.53			
1.5 YD	\$139.11	\$248.50	\$357.90	\$467.27	\$576.65	\$686.05	\$795.44			
2 YD	\$163.13	\$296.56	\$430.01	\$563.47	\$696.85	\$830.28	\$963.75			
3 YD	\$177.40	\$325.14	\$472.84	\$620.56	\$768.27	\$915.80	\$1,063.73			
4 YD	\$189.97	\$350.37	\$510.78	\$671.15	\$831.54	\$991.92	\$1,152.30			
6 YD	\$220.26	\$410.83	\$601.36	\$791.94	\$982.43	\$1,173.02	\$1,363.56			
8 YD	\$248.80	\$467.92	\$687.04	\$906.15	\$1,125.29	\$1,344.37	\$1,563.50			
		R	Recycling Co							
Bin Size				cy of Weekl						
	1	2	3	4	. 5	6	7			
300 Gallon	\$94.63	\$164.06	\$225.74	\$295.16	\$364.57	\$433.97	\$503.39			
1 YD	\$113.30	\$198.65	\$283.99	\$369.33	\$454.67	\$539.99	\$625.36			
1.5 YD	\$121.91	\$215.81	\$309.73	\$403.65	\$497.55	\$591.45	\$659.29			
2 YD	\$142.52	\$257.08	\$371.64	\$486.22	\$600.73	\$715.28	\$829.84			
3 YD	\$154.78	\$281.61	\$408.41	\$535.24	\$662.02	\$788.84	\$915.69			
4 YD	\$167.05	\$306.12	\$445.19	\$584.27	\$723.34	\$862.41	\$1,001.48			
6 YD	\$191.56	\$355.18	\$518.73	\$682.37	\$845.90	\$1,009.52	\$1,173.09			
8 YD	\$216.09	\$404.19	\$586.61	\$780.42	\$968.53	\$1,156.63	\$1,344.76			
		(Organics Col							
Bin Size	1			ncy of Weekl			7			
CA Caller	1 674.24	2	3 ¢197.00	\$244.42	5 \$201.15	6 6257.00	7 \$414.61			
64 Gallon	\$74.24	\$130.97	\$187.69	\$244.42	\$301.15	\$357.88	\$414.61			
300 Gallon	\$113.92	\$200.69	\$277.80	\$364.58	\$451.33	\$538.09	\$624.87			
1 YD 1.5 YD	\$137.25	\$243.94	\$350.61	\$457.28	\$563.96 \$617.56	\$670.61	\$777.32			
	\$148.01	\$265.39	\$382.79	\$500.18	\$617.56	\$734.93	\$819.74			
2 YD	\$173.77	\$316.97	\$460.17	\$603.40	\$746.53	\$889.73	\$1,032.93			

Scenario 3, w/ LAP (4%) Effective January 1, 2024										
		Solid Wa	aste Compa	tor Collecti	on Rates					
D: C:			Frequen	cy of Weekl	y Pickup					
Bin Size	1	2	3	4	5	6	7			
2 YD	\$326.26	\$593.13	\$860.03	\$1,126.93	\$1,393.70	\$1,660.56	\$1,927.50			
3 YD	\$354.80	\$650.27	\$945.68	\$1,241.13	\$1,536.53	\$1,831.59	\$2,127.45			
4 YD	\$379.94	\$700.74	\$1,021.57	\$1,342.29	\$1,663.09	\$1,983.85	\$2,304.61			
			Roll Of	f Rates						
		10	O Cubic Yard	s (16' x 8' x 3	3')					
		2	Cubic Yard	s (16' x 6' x 5	5')					
		3(Cubic Yard	s (18' x 8' x 6	5')					
MOVE CON	MOVE CONTAINER FEE after intial placement. Customers must give \$116.22									
specific plac	ement instr	uctions, or h	ave a spotte	er on site.		711	0.22			
SCHEDULED	SCHEDULED PICK-UPS per empty plus actual landfill charges. No									
container re	ental fee and	MUST KEEF	Roll Off bin	for at least	90 days to	\$32	7.80			
qualify for scheduled pick-ups.										
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus \$390.20										
oer day container charge as shown below.										
Daily Conta	iner Rental	Charge for U	Inscheduled	Service		\$8	.95			
	LED PICK-UF	S additiona	l fee for nigh	nts, weeken	ds, or	\$20	8.00			
holidays	awa Cawatwa	tion Doguele	Dotos (Com	iaa 400 Day	en innelvedan	Dalissams 8 D	lawayal\			
-	ary Construc	tion Recycle	e Rates (Serv	rice < 90 Day	ys, includes	Delivery & R	-			
1 YD 1.5 YD							0.91			
2 YD							9.53 0.13			
3 YD							2.39			
4 YD							4.66			
6 YD							9.18			
8 YD							3.71			
0.12			Special Ser	rvice Rates		<u>γ</u>	3.7 1			
Subscription Item Rate Frequency of Charge										
Can/Bin Cle		\$25.00	/Request							
	Deliver Fee									
payments)					\$25.00	/Occurrence				
Rear Loader	· Bulky Wast	e Pickup			\$25.00	/Request				
	erweight Cha	•			\$350.18	/Occurrenc	e			
		ontaminatio	n Fee		\$70.74	/Occurrenc	e + \$1/CY			
Return Fee					\$70.04	/Occurrence				

City of Merced

Scenario 3, with LAP (8%)
10-Year Financial Plan Summary

								10-Tear Fil	ancial Plan Sum	imary									
		Income and	Expense Detail			Actual			Budgeted					Fore					
			xpense betan	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
Beginning	Fund 558 Balance			6,276,764	6,020,954	\$ 6,306,524	\$ 6,438,741 \$	7,160,069	\$ 7,334,000	\$ 5,127,000 \$	2,606,000 \$	1,404,000	\$ 1,480,000	\$ 1,834,000	\$ 1,952,000 \$	3,836,000	\$ 5,014,000	\$ 5,467,000 \$	\$ 5,170,000
	Fund 562 Balance			214.085	243.884	285.313	343.130	128,914	208,000	289.000	371,000	456,000	534,000	612,000	682,000	613,000	539,000	460,000	376,000
	Fund 674 Balance			294,416	1.132.186		2,785,071	3,685,609	4,596,000	4,738,000	4,300,000	3.855.000	3.667.000	5,183,000	6.183.000	6.662.000	7.876,000	9,277,000	10,243,000
begiiiiiiig	ruliu 074 balance			294,410	1,132,180	1,909,033	2,765,071	3,063,009	4,530,000	4,738,000	4,300,000	3,033,000	3,007,000	3,183,000	0,183,000	0,002,000	7,870,000	9,277,000	10,243,000
I																			
Fund 558	Ending Fund Balanc	ce as % of Operating Expe	ises	49%	53%	51%	57%	54%	32%	15%	8%	8%	8%	8%	17%	22%	23%	21%	16%
Recomme	nded Annual Resid	dential Service Charge Adju	stment (Effective July 1 of each FY)							0.00%	14.00%	10.00%	9.00%	4.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Recomme	nded Annual Comn	mercial Service Charge Adj	ustment (Effective July 1 of each FY)							0.00%	20.00%	19.00%	15.00%	4.00%	0.00%	0.00%	0.00%	0.00%	0.00%
			Service Charges	11,685,601	11,914,252	12.326.087	12,856,164	13,409,066	13,743,714	14,130,000	16,841,000	19,539,000	22,247,000	23,565,000	23,565,000	23,565,000	23,565,000	23,565,000	23,565,000
1 1		Fund 558	Other Revenues	440.834	375,889	388,384	426,263	344,541	250,587	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000
1 1		14114 550	Total Income Fund 558	12,126,435	12,290,141		13,282,427	13,753,607	13,994,301	14,383,000	17,094,000	19,792,000	22,500,000	23.818.000	23,818,000	23,818,000	23,818,000	23.818.000	23,818,000
1 1			Building Permit Surcharge	11.605	32,481	49,416	78,870	161,986	191,905	263,188	277,040	249,336	249,336	221,632	87,000	87,000	87,000	87,000	87,000
Income		Fund 562	Other	18,194	8,948		11,438	10,783	7,540	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
1 1		ruliu 302	Total Income Fund 562	29,799	41.429	57.817	90,308	172,769	199,445	274.188	288.040	260.336	260.336	232,632	98.000	98.000	98.000	98,000	98.000
1 1				837,770	857,449		900.538	910.301	1.062.744		1.337.981	1.538.029	1.863.114	2.110.498	2.150.498	2.193.498	2.237.498	2.282.498	2,328,498
1 1		Fund 674	Vehicle Replacement Fund			795,436				1,143,204									
			Total Income Fund 674	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328,498
1 7			Subtotal Refuse Personnel Services	2,472,065	2,490,078	2,583,144	2,635,558	2,924,376	3,196,892	3,421,000	3,624,000	3,829,000	4,044,000	4,261,000	4,409,000	4,563,000	4,723,000	4,890,000	5,062,000
			532 25-0 Tipping Fees	2,118,712	2,187,013	2,438,687	2,523,412	2,508,593	2,759,452	2,939,000	3,132,000	3,328,000	3,535,000	3,745,000	3,895,000	4,051,000	4,213,000	4,382,000	4,557,000
			532 23-0 Vehicle Operations/Maint	1,110,191	1,101,413	1,138,477	1,019,086	1,097,721	1,231,957	1,300,000	1,372,000	1,444,000	1,519,000	1,594,000	1,642,000	1,691,000	1,742,000	1,794,000	1,848,000
			532 32-0 Vehicle Replacement Fee	531,217	538,293	477,965	511,941	515,420	600,682	634,000	669,000	704,000	741,000	777,000	800,000	824,000	849,000	874,000	900,000
		Refuse	All Other Refuse Supplies and Services	644,209	713,179	686,543	658,762	680,229	769,154	812,000	857,000	902,000	948,000	994,000	1,022,000	1,052,000	1,082,000	1,113,000	1,144,000
		Refuse	Subtotal Refuse Administrative	339,791	382,820	384,619	410,473	478,557	542,906	559,000	576,000	594,000	614,000	634,000	654,000	674,000	694,000	716,000	738,000
			Subtotal Refuse Capital Improvement Projects	153,268	39,963	388,799	-	-	1,264,913	-	-	-	-	-	-	-	-	-	-
			Subtotal Refuse Machinery/Equip	49,060	-	17,069	-	409,491	136,160	144,000	152,000	160,000	168,000	176,000	181,000	186,000	192,000	198,000	204,000
			Subtotal Refuse Interdepartmental	661,995	697,119	703,493	689,722	705,492	733,942	756,000	778,000	802,000	826,000	851,000	876,000	903,000	930,000	957,000	985,000
			Total Operating Expenses Refuse	8,080,508	8,149,878	8,818,796	8,448,954	9,319,879	11,236,058	10,565,000	11,160,000	11,763,000	12,395,000	13,032,000	13,479,000	13,944,000	14,425,000	14,924,000	15,438,000
			Subtotal Recycling Personnel Services	387,347	395,976	396,057	413.192	445,118	451,286	478,000	505,000	532,000	561,000	590,000	611,000	633,000	655,000	677,000	700,000
			532 25-0 Tipping Fees	60,000	58,793	54,335	45,681	34,422	37,864	40,000	441 000	469,000	498,000	528,000	549,000	571,000	594,000	618,000	643,000
			532 23-0 Vehicle Operations/Maint	191 109	157.062	121.671	157 790	195.853	179,965	190,000	201.000	212 000	223,000	234,000	241 000	248,000	255,000	263,000	271,000
			532 32-0 Vehicle Replacement Fee	51.009	82,564	113,700	123 284	123 284	132,793	140,000	148 000	156,000	164 000	172,000	177.000	182 000	187.000	193,000	199,000
		Fund 558 - Recycling	All Other Recycling Supplies and Services	65,892	81,954	92,616	98,813	94,167	141,057	147,000	156,000	165,000	174,000	183,000	188,000	193,000	198,000	203,000	208,000
		Tuna 550 - Necyching	Subtotal Recycling Administrative	52,220	59,985	52,340	54,594	60.819	65.920	68,000	70,000	72,000	74.000	76,000	78,000	80,000	82,000	84,000	86,000
				15.462	59,985 10.214	52,340	13.642	27.684	24,290	26.000	27.000	28.000	29.000	30,000	31,000	32,000	33,000	34,000	35,000
			Subtotal Recycling Machinery/Equip	65,243	65,798	29,611	30,001	30,729	30,786	32,000	33,000	34,000	35,000	36,000	37,000	32,000	39,000	40,000	41,000
		Subtotal Recycling Interdepartmental																	
			Total Operating Expenses Recycling	888,282	912,346		936,997	1,012,075	1,063,961	1,121,000	1,581,000	1,668,000	1,758,000 438,000	1,849,000	1,912,000	1,977,000	2,043,000	2,112,000	2,183,000
			Subtotal Green Waste Personnel Services	280,951	305,937	270,207	310,295	313,783	348,399	370,000	392,000	414,000		462,000	478,000	496,000	514,000	532,000	551,000
			532 25-0 Tipping Fees	70,061	61,638	63,243	70,766	69,010	75,911	83,000	91,000	99,000	108,000	118,000	126,000	135,000	144,000	154,000	165,000
	Fund 558		532 23-0 Vehicle Operations/Maint	196,166	156,597	169,822	141,215	164,077	141,518	149,000	157,000	165,000	174,000	183,000	188,000	194,000	200,000	206,000	212,000
	1 0110 550		532 32-0 Vehicle Replacement Fee	74,801	70,527	50,432	79,441	79,441	114,567	121,000	128,000	135,000	142,000	149,000	153,000	158,000	163,000	168,000	173,000
I_		Fund 558 - Green Waste		39,349	47,879	40,448	40,307	48,749	135,055	143,000	150,000	157,000	165,000	173,000	178,000	183,000	188,000	193,000	198,000
Expenses			Subtotal Green Waste Administrative	44,107	49,839	44,386	45,408	50,132	55,397	57,000	59,000	61,000	63,000	65,000	67,000	69,000	71,000	73,000	75,000
			Subtotal Green Waste Machinery/Equip	-	-	-	-	-	14,250	-	-	-	-	-	-	-		-	-
			Subtotal Green Waste Interdepartmental	30,140	30,284	12,762	13,304	13,307	26,364	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000
			Total Operating Expenses Green Waste	735,575	722,701	651,300	700,736	738,499	911,461	950,000	1,005,000	1,060,000	1,120,000	1,181,000	1,222,000	1,268,000	1,314,000	1,361,000	1,410,000
1		Storm Drain	Total Operating Expenses Storm Drains	673,424						-		-				-		-	
		Street Sweeping	Total Operating Expenses Street Sweeping	1,364,448	1,304,014	1,279,231	1,366,380	1,442,453	1,394,984	1,466,000	1,543,000	1,620,000	1,701,000	1,782,000	1,839,000	1,899,000	1,960,000	2,021,000	2,086,000
		Street Trees	Total Operating Expenses Street Trees		756,128	872,679	839,022	1,027,563	1,169,501	1,232,000	1,299,000	1,365,000	1,434,000	1,502,000	1,549,000	1,599,000	1,650,000	1,703,000	1,757,000
		Finance	Total Operating Expenses Finance	640,008	159,504	92,977	269,010	39,000	425,739	-	-	-	-	-		-	-	-	
			Public Works Corporate Yard Phases I and II							-	219,270	500,000	1,000,000	1,789,056	-	-	-	-	
			Public Works Corporate Yard Phase III (20 Year Amortization)							-	-	-	-	-	589,537	589,537	589,537	589,537	589,537
			Container Maintenance Shed							40,000	-	-	-	-	-	-	-	-	
		Fund 558 - New Operating	Fleet Mind / ERP Finance System							576,795	179,195	179,195	2,400	2,400	2,400	2,400	2,400	2,400	2,400
		Expenses	New Trucks (CARB compliance)							856,000	890,240	925,850	1,757,038	1,238,880	-	-	-		
1		Lapenses	New Vehicle Replacements							22,204	153,981	291,029	551,114	734,498	734,498	734,498	734,498	734,498	734,498
			New Employees							66,000	136,000	210,000	288,000	445,000	458,000	472,000	486,000	501,000	516,000
			Container Replacement							9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
			Litter Abatement Program							-	120,000	125,000	130,000	135,000	140,000	146,000	152,000	158,000	164,000
		New Operating Expenses	Total New Operating Expenses	-					-	1,569,999	1,707,687	2,240,074	3,737,551	4,353,835	1,933,435	1,953,435	1,973,435	1,994,435	2,015,435
		1	otal Operating Expenses Fund 558	12,382,245	12,004,571	12,582,254	12,561,099	13,579,469	16,201,703	16,903,999	18,295,687	19,716,074	22,145,551	23,699,835	21,934,435	22,640,435	23,365,435	24,115,435	24,889,435
1 1						+	-			+				+	+	-	+	+	
	Fund 562	1	otal Operating Expenses Fund 562	-	-		304,524	93,685	118,035	192,598	202,734	182,461	182,461	162,188	167,000	172,000	177,000	182,000	187,000
.							,	,	.,			. ,	. ,	. ,		,	,	. ,	. ,
	Fund 674		otal Operating Expenses Fund 674			_	-	-	921,000	1,581,000	1,783,000	1,726,000	347,000	1,110,000	1,671,000	979,000	836,000	1,316,000	2,604,000
									,000	-,,500	-,,	_,,500	,000	_,,	-,,-50	2.2,500	,300	-,,500	
Fund 558 I	Income less Operat	ting Expenses		(255,810)	285,570	132,217	721,328	174,138	(2,207,403)	(2,520,999)	(1,201,687)	75,926	354,449	118,165	1,883,565	1,177,565	452,565	(297,435)	(1,071,435)
	Income less Operat			29,799	41,429	57,817	(214,216)	79,084	81,410	81,590	85,306	77,875	77,875	70,444	(69,000)	(74,000)	(79,000)	(84,000)	(89,000)
	Income less Operat			837,770	857,449	795,436	900,538	910,301	141,744	(437,796)	(445,019)	(187,971)	1,516,114	1,000,498	479,498	1,214,498	1,401,498	966,498	(275,502)
		ce as Percent of Operating	Fynoncos	49%	53%	51%	57%	54%	32%	15%	8%	8%	8%	8%	17%	22%	23%	21%	16%
- and 536 l	coming runu udiditi	cc as reitent or operating	Expenses	4370	33/0	31/6	31/0	3470	32/0	13/0	0/0	0/0	0/0	0/0	1770	22/0	23/0	2179	10/6

	Current Rates: Effective January 1, 2019										
		Resi	dential Co	ollection r	ates						
		Su	bscription It	em			2019 Rate				
90 Gal Pack	-out (Single	Family Units)				\$96.16				
64 Gal (Grav	y) Curbside (Single Famil	y Unit & Mu	lti Unit extra	cans).		\$25.92				
	n Waste (Gr	-	ner				\$5.57				
	cling (Blue)						\$5.59				
90 Gal Disabled Pack-out (Single Family Unit)											
90 Gal Pack-out (Mobile home)											
90 Gal Curbside (Mobile home)											
	Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS										
NOT WILL	UNITS						\$196.98				
Residential	Go-Back Fee	Δll Cans					per year \$25.00				
Residential	GO-Back ree	All Calls					\$25.00				
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or											
refilling of cans) Courtesy call back not allowed.											
Contamination Fee (Garbage in Green or Blue can)											
Commercial and Industrial Collection Rates											
Solid Waste Collection Rates Frequency of Weekly Pickup											
Bin Size											
DIII 312C	1	2	3	4	5	6	7				
300 Gallon	\$52.09	\$98.95	\$145.81	\$192.66	\$239.51	\$286.37	\$333.23				
1 YD	\$63.74	\$120.51	\$177.29	\$234.06	\$290.84	\$347.60	\$404.38 \$444.31				
1.5 YD		\$69.45 \$131.93 \$194.41 \$256.88 \$319.35 \$381.83									
2 YD	\$83.17	\$159.38	\$235.60	\$311.82	\$388.00	\$464.21	\$540.44				
3 YD	\$91.32	\$175.70	\$260.06	\$344.43	\$428.79	\$513.05	\$597.54				
4 YD	\$98.50	\$190.11	\$281.73	\$373.32 \$442.31	\$464.93	\$556.53	\$648.13				
6 YD	\$115.80	\$224.64 \$257.25	\$333.46 \$382.40		\$551.11 \$632.70	\$659.96	\$768.79				
8 YD	\$132.10	•	•	\$507.54		\$757.83	\$882.98				
		F		llection Rate							
Bin Size	1	2	3	4	у Ріскир 5	6	7				
300 Gallon	1 \$44.05	\$83.70	\$118.93	\$158.58	\$198.22	\$237.86	\$277.51				
1 YD	\$54.71	\$103.46	\$118.93	\$200.94	\$198.22	\$298.41	\$347.17				
1.5 YD	\$59.63	\$103.46	\$166.90	\$200.54	\$274.17	\$327.80	\$366.55				
2 YD	\$71.40	\$136.83	\$202.26	\$267.70	\$333.10	\$398.53	\$463.96				
3 YD	\$78.40	\$150.84	\$223.26	\$295.70	\$368.11	\$440.54	\$512.99				
4 YD	\$85.41	\$164.84	\$244.27	\$323.70	\$403.13	\$482.56	\$561.99				
6 YD	\$99.41	\$192.86	\$286.27	\$379.73	\$473.13	\$566.58	\$660.00				
8 YD	\$113.42	\$220.85	\$280.53	\$435.73	\$543.17	\$650.60	\$758.05				
			Organics Col	lection Rate							
				ncy of Weekl							
Bin Size	1	2	3	4	5	6	7				
64 Gallon	\$32.40	\$64.80	\$97.20	\$129.60	\$162.00	\$194.40	\$226.80				
300 Gallon	\$55.06	\$104.63	\$148.66	\$198.23	\$247.78	\$297.33	\$346.89				
1 YD	\$68.39	\$129.33	\$190.25	\$251.18	\$312.10	\$373.01	\$433.96				
1.5 YD	\$74.54	\$141.58	\$208.63	\$275.68	\$342.71	\$409.75	\$458.19				
2 YD	\$89.25	\$171.04	\$252.83	\$334.63	\$416.38	\$498.16	\$579.95				

	Current Rates: Effective January 1, 2019									
		Solid Wa	aste Compa	tor Collection	on Rates					
			-	cy of Weekl						
Bin Size	1	2	3	4	5	6	7			
2 YD	\$166.34	\$318.76	\$471.20	\$623.64	\$776.00	\$928.42	\$1,080.88			
3 YD	\$182.64	\$351.40	\$520.12	\$688.86	\$857.58	\$1,026.10	\$1,195.08			
4 YD	\$197.00	\$380.22	\$563.46	\$746.64	\$929.86	\$1,113.06	\$1,296.26			
			Roll Of	f Rates						
		10	Cubic Yard	s (16' x 8' x 3	3')					
		20	Cubic Yard	s (16' x 6' x 5	5')					
		30	Cubic Yard	s (18' x 8' x 6	5')					
		after intial pluctions, or h			ust give	\$66	5.38			
					: No					
	SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to \$187.22									
	qualify for scheduled pick-ups.									
	UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus									
oer day con	\$222.86									
Daily Conta	iner Rental	Charge for U	Inscheduled	Service		\$5.11				
UNSCHEDU	LED PICK-UF	S additiona	l fee for nigh	nts, weeken	ds, or	Ċ1.1	0.00			
holidays						\$118.80				
Tempora	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	s, includes	Delivery & R	temoval)			
					1 YD	\$19	4.71			
					1.5 YD	\$19	9.63			
					2 YD	\$21	1.40			
					3 YD	•	8.40			
					4 YD		5.41			
					6 YD		9.41			
					8 YD	\$25	3.42			
Special Service Rates										
	Sul	Rate	Frequency	of Charge						
Can/Bin Cle					\$25.00	/Request				
-	Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence	e			
payments)							-			
	Bulky Wast				\$25.00	/Request				
	erweight Cha				\$200.00	/Occurrence				
	Recycling C	ontaminatio	n Fee		\$40.40	/Occurrence				
Return Fee	Return Fee \$40.00 /Occurrence									

Scena	ario 3, w/			January 1						
		Subscrip	tion Item			2019 Rate	2020 Rate			
90 Gal Pack	-out (Single	Family Units	:)			\$96.16	\$96.16			
				lti Unit extra	cans).	\$25.92	\$25.92			
90 Gal Gree	n Waste (Gr	een) Contaii	ner			\$5.57	\$5.57			
64 Gal Recy	cling (Blue)	Container				\$5.59	\$5.59			
90 Gal Disal	oled Pack-ou	ıt (Single Far	nily Unit)			\$25.92	\$25.92			
90 Gal Pack	-out (Mobile		\$92.54	\$92.54						
90 Gal Curb	side (Mobile		\$19.77	\$19.77						
			\$16.41	\$16.41						
Extra 64 Ga	l Refuse (Gra	NOT MULTI	per month	per month						
UNITS			\$196.98	\$196.98						
			per year	per year						
Residential	Go-Back Fee		\$25	.00						
	Special Pick e or refilling		\$25	.00						
						\$25	.00			
	Со			strial Coll		tes				
Solid Waste Collection Rates Frequency of Weekly Pickup										
Bin Size										
	1	2	3	4	5	6	7			
300 Gallon	\$62.09	\$108.95	\$155.81	\$202.66	\$249.51	\$296.37	\$343.23			
1 YD	\$73.74	\$130.51	\$187.29	\$244.06	\$300.84	\$357.60	\$414.38			
1.5 YD	\$79.45	\$141.93	\$204.41	\$266.88	\$329.35	\$391.83	\$454.31			
2 YD	\$93.17	\$169.38	\$245.60	\$321.82	\$398.00	\$474.21	\$550.44			
3 YD	\$101.32	\$185.70 \$200.11	\$270.06	\$354.43	\$438.79	\$523.05	\$607.54 \$658.13			
4 YD 6 YD	\$108.50 \$125.80	\$234.64	\$291.73 \$343.46	\$383.32	\$474.93 \$561.11	\$566.53 \$669.96	\$778.79			
8 YD	\$123.80	\$267.25	\$392.40	\$452.31 \$517.54	\$642.70	\$767.83	\$892.98			
טוס	\$142.10		•			\$707.65	\$692.96			
		ř		llection Rate						
Bin Size	1	2	3	4	5 - S	6	7			
300 Gallon	\$54.05	\$93.70	\$128.93	\$168.58	\$208.22	\$247.86	\$287.51			
1 YD	\$64.71	\$113.46	\$162.20	\$210.94	\$259.68	\$308.41	\$357.17			
1.5 YD	\$69.63	\$113.46	\$176.90	\$230.54	\$239.08	\$337.80	\$376.55			
2 YD	\$81.40	\$146.83	\$212.26	\$277.70	\$343.10	\$408.53	\$473.96			
3 YD	\$88.40	\$160.84	\$233.26	\$305.70	\$378.11	\$450.54	\$522.99			
4 YD	\$95.41	\$174.84	\$254.27	\$333.70	\$413.13	\$492.56	\$571.99			
6 YD	\$109.41	\$202.86	\$296.27	\$389.73	\$483.13	\$576.58	\$670.00			
8 YD	\$123.42	\$230.85	\$335.04	\$445.73	\$553.17	\$660.60	\$768.05			
J. J	T == 0. 12	•	•	lection Rate	•	+ 300.00	Ţ. 00.03			
				cy of Weekl						
Bin Size	1	2	3	4	5 5	6	7			
64 Gallon	\$42.40	\$74.80	\$107.20	\$139.60	\$172.00	\$204.40	\$236.80			
300 Gallon	\$65.06	\$114.63	\$107.20	\$139.60	\$257.78	\$307.33	\$356.89			
1 YD	\$78.39	\$139.33	\$200.25	\$208.23	\$322.10	\$383.01	\$443.96			
1.5 YD	\$84.54	\$151.58	\$200.23	\$285.68	\$352.71	\$419.75	\$468.19			
2 YD	\$99.25	\$131.04	\$262.83	\$344.63	\$426.38	\$508.16	\$589.95			
	YJJ.2J	Ÿ±0±.0¬	7202.00	75 17.05	y 120.00	7500.10	7555.55			

Scena	Scenario 3, w/ LAP (8%) Effective January 1, 2020									
		Solid Wa	aste Compa	tor Collection	on Rates					
			-	cy of Weekl						
Bin Size	1	2	3	4	5	6	7			
2 YD	\$186.34	\$338.76	\$491.20	\$643.64	\$796.00	\$948.42	\$1,100.88			
3 YD	\$202.64	\$371.40	\$540.12	\$708.86	\$877.58	\$1,046.10	\$1,215.08			
4 YD	\$217.00	\$400.22	\$583.46	\$766.64	\$949.86	\$1,133.06	\$1,316.26			
			Roll Of	f Rates						
		10	O Cubic Yard	s (16' x 8' x 3	3')					
		20	O Cubic Yard	s (16' x 6' x 5	5')					
		30	O Cubic Yard	s (18' x 8' x 6	5')					
MOVE CON	MOVE CONTAINER FEE after intial placement. Customers must give \$66.38									
specific plac	cement instr	uctions, or h	ave a spotte	er on site.		700	7.50			
	=	er empty pl		_						
container rental fee and MUST KEEP Roll Off bin for at least 90 days to \$187.22										
qualify for s	qualify for scheduled pick-ups.									
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus \$222.86 oer day container charge as shown below.										
		Charge for U		Service		\$5	.11			
UNSCHEDU holidays	LED PICK-UF	PS additiona	l fee for nigh	nts, weekend	ds, or	\$11	8.80			
Tempor	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	s, includes	Delivery & R	lemoval)			
					1 YD	\$19	4.71			
					1.5 YD	\$19	9.63			
					2 YD	\$21	1.40			
					3 YD	\$21	8.40			
					4 YD		5.41			
					6 YD		9.41			
					8 YD	\$25	3.42			
Special Service Rates										
	Su	bscription It	em		Rate	Frequency	of Charge			
Can/Bin Cle					\$25.00	/Request				
-	-Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence	ρ			
payments)					•					
	r Bulky Wast	<u> </u>			\$25.00	/Request				
	erweight Cha	_			\$200.00	/Occurrence				
	I Recycling C	Contaminatio	n Fee		\$40.40	/Occurrence				
Return Fee \$40.00 /Occurrence						e				

Scena	rio 3, w/		Effective dential Co	•						
		Subscrip	tion Item			2020 Rate	2021 Rate			
90 Gal Pack	out (Single	Family Units	;)			\$96.16	\$109.62			
			y Unit & Mu	lti Unit extra	cans).	\$25.92	\$29.55			
90 Gal Gree	n Waste (Gr	een) Contaiı	ner			\$5.57	\$6.35			
64 Gal Recy	cling (Blue) (Container				\$5.59	\$6.37			
90 Gal Disab	oled Pack-ou	ıt (Single Far	nily Unit)			\$25.92	\$29.55			
90 Gal Pack	out (Mobile	home)				\$92.54	\$105.50			
90 Gal Curb	side (Mobile	home)				\$19.77	\$22.54			
			\$16.41	\$18.71						
Extra 64 Gal	Refuse (Gra	NOT MULTI	per month	per month						
UNITS			\$196.98	\$224.56						
			per year	per year						
Residential	Go-Back Fee		\$25	.00						
Residential	Special Pick	IIn Fee Any	single can o	r All Cans (in	cludes	\$25	.00			
	e or refilling		رعر	.00						
			en or Blue ca			\$25	.00			
Some				.00						
	Со	mmercial	and Indu	strial Coll	ection Ra	tes				
Solid Waste Collection Rates Frequency of Weekly Pickup										
Bin Size	4			_						
200 Callan	1	2	3	4 42 42	5	6	7			
300 Gallon	\$74.51	\$130.74	\$186.97	\$243.19	\$299.42	\$355.65	\$411.88			
1 YD	\$88.49	\$156.61	\$224.75	\$292.87	\$361.01	\$429.12	\$497.26			
1.5 YD 2 YD	\$95.34 \$111.80	\$170.32 \$203.26	\$245.29 \$294.72	\$320.26 \$386.18	\$395.22 \$477.60	\$470.20 \$569.05	\$545.17 \$660.53			
3 YD	\$111.50	\$203.26	\$324.07	\$425.32	\$526.55	\$627.66	\$729.05			
4 YD	\$130.20	\$240.13	\$350.08	\$459.98	\$569.92	\$679.84	\$789.76			
6 YD	\$150.26	\$281.57	\$412.15	\$542.77	\$673.33	\$803.95	\$934.55			
8 YD	\$170.52	\$320.70	\$470.88	\$621.05	\$771.24	\$921.40	\$1,071.58			
015	Ş170.32	•	Recycling Col			Ψ 321.40	\$1,071.50			
				cy of Weekl						
Bin Size	1	2	3	4	5	6	7			
300 Gallon	\$64.86	\$112.44	\$154.72	\$202.30	\$249.86	\$297.43	\$345.01			
1 YD	\$77.65	\$136.15	\$194.64	\$253.13	\$311.62	\$370.09	\$428.60			
1.5 YD	\$83.56	\$147.91	\$212.28	\$276.65	\$341.00	\$405.36	\$451.86			
2 YD	\$97.68	\$176.20	\$254.71	\$333.24	\$411.72	\$490.24	\$568.75			
3 YD	\$106.08	\$193.01	\$279.91	\$366.84	\$453.73	\$540.65	\$627.59			
4 YD	\$114.49	\$209.81	\$305.12	\$400.44	\$495.76	\$591.07	\$686.39			
6 YD	\$131.29	\$243.43	\$355.52	\$467.68	\$579.76	\$691.90	\$804.00			
8 YD	\$148.10	\$277.02	\$402.05	\$534.88	\$663.80	\$792.72	\$921.66			
		(Organics Col	lection Rate	s					
Bin Size			Frequen	cy of Weekl	y Pickup					
DIII SIZE	1	2	3	4	5	6	7			
64 Gallon	\$50.88	\$89.76	\$128.64	\$167.52	\$206.40	\$245.28	\$284.16			
300 Gallon	\$78.08	\$137.55	\$190.40	\$249.87	\$309.33	\$368.79	\$428.27			
1 YD	\$94.07	\$167.19	\$240.30	\$313.41	\$386.52	\$459.62	\$532.76			
1.5 YD	\$101.45	\$181.89	\$262.35	\$342.81	\$423.26	\$503.70	\$561.83			
2 YD	\$119.10	\$217.25	\$315.39	\$413.55	\$511.65	\$609.80	\$707.94			

Scena	Scenario 3, w/ LAP (8%) Effective January 1, 2021									
		Solid Wa	aste Compa	tor Collection	on Rates					
			-	cy of Weekl						
Bin Size	1	2	3	4	5	6	7			
2 YD	\$223.61	\$406.51	\$589.44	\$772.37	\$955.20	\$1,138.10	\$1,321.06			
3 YD	\$243.17	\$445.68	\$648.14	\$850.63	\$1,053.10	\$1,255.32	\$1,458.10			
4 YD	\$260.40	\$480.26	\$700.15	\$919.97	\$1,139.83	\$1,359.67	\$1,579.51			
	_		Roll Of	f Rates						
		10	O Cubic Yard	s (16' x 8' x 3	3')					
		20	O Cubic Yard	s (16' x 6' x 5	5')					
		30	O Cubic Yard	s (18' x 8' x 6	5')					
MOVE CON	MOVE CONTAINER FEE after intial placement. Customers must give \$79.66									
specific plac	cement instr	uctions, or h	ave a spotte	er on site.		۶/۶	7.00			
SCHEDULED	PICK-UPS p	er empty pl	us actual lan	dfill charges	s. No					
container rental fee and MUST KEEP Roll Off bin for at least 90 days to \$22										
qualify for scheduled pick-ups.										
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus \$267.43 oer day container charge as shown below.										
	iner Rental			Service		\$6	\$6.13			
UNSCHEDU holidays	LED PICK-UF	PS additiona	l fee for nigh	nts, weeken	ds, or	\$14	2.56			
Tempor	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	ys, includes	Delivery & R	temoval)			
					1 YD	\$23	3.65			
					1.5 YD	\$23	9.56			
					2 YD	\$25	3.68			
					3 YD	\$26	2.08			
					4 YD	\$27	0.49			
					6 YD	\$28	7.29			
					8 YD	\$30	4.10			
Special Service Rates										
	Su	bscription It	em		Rate	Frequency	of Charge			
Can/Bin Cle	aning				\$25.00	/Request				
Can/Bin Re-	-Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence	۵			
payments)										
	r Bulky Wast				\$25.00	/Request				
	erweight Cha	_			\$240.00	/Occurrence				
	I Recycling C	ontaminatio	n Fee		\$48.48	/Occurrence				
Return Fee \$48.00 /Occurrence						e				

Scenario 3, w/ LAP (8%) Effective January 1, 2022 Residential Collection Rates										
		Subscrip	tion Item			2021 Rate	2022 Rate			
90 Gal Pack	-out (Single	Family Units	:)			\$109.62	\$120.58			
64 Gal (Gray	y) Curbside (Single Famil	y Unit & Mu	lti Unit extra	cans).	\$29.55	\$32.50			
90 Gal Gree	n Waste (Gr	een) Contair	ner			\$6.35	\$6.98			
64 Gal Recy	cling (Blue)	Container				\$6.37	\$7.01			
90 Gal Disal	oled Pack-ou	ıt (Single Far	nily Unit)			\$29.55	\$32.50			
90 Gal Pack	out (Mobile	home)				\$105.50	\$116.05			
90 Gal Curb	side (Mobile		\$22.54	\$24.79						
			\$18.71	\$20.58						
Extra 64 Ga	l Refuse (Gra	NOT MULTI	per month	per month						
UNITS			\$224.56	\$247.01						
			per year	per year						
Residential	Go-Back Fee	All Cans				\$25	.00			
Residential Special Pick Up Fee Any single can or All Cans (includes \$25.00 extra service or refilling of cans) Courtesy call back not allowed.										
Contaminat	ion Fee (Gar		\$25	.00						
Commercial and Industrial Collection Rates										
Solid Waste Collection Rates Frequency of Weekly Pickup										
Bin Size										
BIII SIZE	1	2	3	4	5	6	7			
300 Gallon	\$88.66	\$155.58	\$222.49	\$289.40	\$356.30	\$423.22	\$490.14			
1 YD	\$105.30	\$186.37	\$267.45	\$348.52	\$429.60	\$510.65	\$591.73			
1.5 YD	\$113.45	\$202.68	\$291.90	\$381.10	\$470.31	\$559.53	\$648.75			
2 YD	\$133.05	\$241.87	\$350.72	\$459.56	\$568.34	\$677.17	\$786.03			
3 YD	\$144.68	\$265.18	\$385.65	\$506.13	\$626.59	\$746.92	\$867.57			
4 YD	\$154.94	\$285.76	\$416.59	\$547.38	\$678.20	\$809.00	\$939.81			
6 YD	\$179.64	\$335.07	\$490.46	\$645.90	\$801.27	\$956.70	\$1,112.11			
8 YD	\$202.92	\$381.63	\$560.35	\$739.05	\$917.78	\$1,096.46	\$1,275.18			
		ŀ		llection Rate						
Bin Size	4			ncy of Weekl			_			
200 Callan	1 677.10	2	3 ¢194.11	4	5 \$207.24	6 6252.04	7			
300 Gallon 1 YD	\$77.18	\$133.80	\$184.11	\$240.73	\$297.34	\$353.94	\$410.56			
1.5 YD	\$92.41 \$99.43	\$162.02 \$176.02	\$231.62 \$252.61	\$301.22 \$329.21	\$370.82 \$405.79	\$440.41 \$482.38	\$510.04 \$537.71			
2 YD	\$116.24	\$209.67	\$303.11	\$396.56	\$489.95	\$583.38	\$676.81			
3 YD	\$126.24	\$229.68	\$333.10	\$436.54	\$539.94	\$643.37	\$746.83			
4 YD	\$136.25	\$249.67	\$363.10	\$476.52	\$589.95	\$703.38	\$816.80			
6 YD	\$156.24	\$289.68	\$423.07	\$556.53	\$689.91	\$823.36	\$956.76			
8 YD	\$176.24	\$329.65	\$478.44	\$636.50	\$789.93	\$943.34	\$1,096.78			
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	•	lection Rate	•		, ,			
				ncy of Weekl						
Bin Size	1	2	3	4	5	6	7			
64 Gallon	\$60.55	\$106.81	\$153.08	\$199.35	\$245.62	\$291.88	\$338.15			
300 Gallon	\$92.91	\$163.68	\$226.57	\$297.35	\$368.10	\$438.86	\$509.64			
1 YD	\$111.94	\$198.96	\$285.96	\$372.96	\$459.96	\$546.94	\$633.98			
1.5 YD	\$120.72	\$216.45	\$312.20	\$407.94	\$503.67	\$599.40	\$668.57			
2 YD	\$141.73	\$258.52	\$375.31	\$492.12	\$608.86	\$725.66	\$842.45			

Scena	Scenario 3, w/ LAP (8%) Effective January 1, 2022										
		Solid Wa	aste Compa	tor Collecti	on Rates						
			-	cy of Weekl							
Bin Size	1	2	3	4	5	6	7				
2 YD	\$266.09	\$483.75	\$701.43	\$919.12	\$1,136.69	\$1,354.34	\$1,572.06				
3 YD	\$289.37	\$530.36	\$771.29	\$1,012.25	\$1,253.18	\$1,493.83	\$1,735.13				
4 YD	\$309.88	\$571.51	\$833.18	\$1,094.76	\$1,356.40	\$1,618.01	\$1,879.62				
			Roll Of	f Rates							
		10	Cubic Yard	s (16' x 8' x 3	3')						
		20	Cubic Yard	s (16' x 6' x 5	5')						
		30	Cubic Yard	s (18' x 8' x 6	5')						
MOVE CONTAINER FEE after intial placement. Customers must give \$94.79											
specific plac	cement instr	uctions, or h	ave a spotte	er on site.		-ور	+.73				
SCHEDULED	SCHEDULED PICK-UPS per empty plus actual landfill charges. No										
container rental fee and MUST KEEP Roll Off bin for at least 90 days to \$267.35											
qualify for s	qualify for scheduled pick-ups.										
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus \$318.24 oer day container charge as shown below.											
		Charge for U		Service		\$7	.30				
UNSCHEDU holidays	LED PICK-UF	PS additiona	l fee for nigl	nts, weeken	ds, or	\$16	9.65				
	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	ys, includes	Delivery & R	temoval)				
					1 YD	\$27	8.05				
					1.5 YD	\$28	5.07				
					2 YD	\$30	1.88				
					3 YD	\$31	1.88				
					4 YD	\$32	1.89				
					6 YD	\$34	1.88				
	8 YD \$361.88										
			Special Se	rvice Rates							
	Su	bscription It	em		Rate	Frequency	of Charge				
Can/Bin Cle	aning				\$25.00	/Request					
Can/Bin Re-	-Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence					
payments)	ayments)				3 ∠3.00	, occurrence					
	r Bulky Wast				\$25.00	/Request					
Roll-Off Ove	erweight Cha	arge			\$285.60	/Occurrence	e				
Commercia	I Recycling C	Contaminatio	n Fee		\$57.69	/Occurrence	e + \$1/CY				
Return Fee					\$57.12	/Occurrence	e				

Scenario 3, w/ LAP (8%) Effective January 1, 2023 Residential Collection Rates											
		Subscrip	tion Item			2022 Rate	2023 Rate				
90 Gal Pack	-out (Single	Family Units	;)			\$120.58	\$131.44				
64 Gal (Grav	y) Curbside (Single Famil	y Unit & Mu	lti Unit extra	a cans).	\$32.50	\$35.43				
90 Gal Gree	n Waste (Gr	een) Contair	ner			\$6.98	\$7.61				
64 Gal Recy	cling (Blue) (Container				\$7.01	\$7.64				
90 Gal Disal	oled Pack-ou	ıt (Single Far	nily Unit)			\$32.50	\$35.43				
90 Gal Pack	\$116.05	\$126.49									
90 Gal Curb	side (Mobile		\$24.79	\$27.02							
			\$20.58	\$22.43							
Extra 64 Ga	l Refuse (Gra	NOT MULTI	per month	per month							
UNITS			\$247.01	\$269.24							
						per year	per year				
Residential	Go-Back Fee	All Cans				\$25	.00				
Residential Special Pick Up Fee Any single can or All Cans (includes \$25.00 extra service or refilling of cans) Courtesy call back not allowed.											
Contamination Fee (Garbage in Green or Blue can) \$2											
Commercial and Industrial Collection Rates											
Solid Waste Collection Rates											
Bin Size			y Pickup								
5111 5126	1	2	3	4	5	6	7				
300 Gallon	\$101.96	\$178.91	\$255.87	\$332.81	\$409.75	\$486.70	\$563.66				
1 YD	\$121.10	\$214.32	\$307.57	\$400.80	\$494.04	\$587.25	\$680.49				
1.5 YD	\$130.47	\$233.08	\$335.68	\$438.27	\$540.86	\$643.46	\$746.07				
2 YD	\$153.00	\$278.16	\$403.32	\$528.49	\$653.60	\$778.75	\$903.93				
3 YD	\$166.39	\$304.96	\$443.49	\$582.04	\$720.58	\$858.95	\$997.70				
4 YD	\$178.18	\$328.62	\$479.08	\$629.49	\$779.93	\$930.36	\$1,080.78				
6 YD	\$206.59	\$385.33	\$564.03	\$742.78	\$921.45	\$1,100.21	\$1,278.93				
8 YD	\$233.36	\$438.88	\$644.40	\$849.90	\$1,055.44	\$1,260.93	\$1,466.45				
		R	Recycling Col								
Bin Size	1	2	· ·	cy of Weekl	i i		-				
200 Callan	1 ¢00.70	2	\$ \$211.72	4	5 ¢241.04	6	7				
300 Gallon 1 YD	\$88.76	\$153.87	\$211.73	\$276.84	\$341.94 \$426.45	\$407.04	\$472.15				
1.5 YD	\$106.27 \$114.35	\$186.32 \$202.42	\$266.36 \$290.51	\$346.41 \$378.59	\$426.45	\$506.47 \$554.74	\$586.54 \$618.37				
2 YD	\$133.68	\$202.42	\$348.57	\$456.04	\$563.44	\$670.89	\$778.34				
3 YD	\$135.08	\$264.13	\$383.06	\$502.02	\$620.93	\$739.88	\$858.85				
4 YD	\$156.68	\$287.12	\$417.56	\$548.00	\$678.44	\$808.88	\$939.32				
6 YD	\$179.67	\$333.14	\$486.53	\$640.01	\$793.40	\$946.86	\$1,100.27				
8 YD	\$202.68	\$379.10	\$550.20	\$731.98	\$908.42	\$1,084.84	\$1,261.29				
3.5	Ţ_02.00	•	Organics Col			7-,00 not	7-,201.23				
				cy of Weekl							
Bin Size	1	2	3	4	5	6	7				
64 Gallon	\$69.63	\$122.84	\$176.04	\$229.25	\$282.46	\$335.67	\$388.87				
300 Gallon	\$106.85	\$188.24	\$260.56	\$341.95	\$423.32	\$504.69	\$586.08				
1 YD	\$128.73	\$228.80	\$328.85	\$428.90	\$528.95	\$628.98	\$729.08				
1.5 YD	5138.83	138.83 \$248.92 \$359.03 \$469.14 \$579.22 \$689.31 \$768.86 162.99 \$297.30 \$431.61 \$565.94 \$700.19 \$834.50 \$968.82									

Scenario 3, w/ LAP (8%) Effective January 1, 2023										
		Solid Wa	aste Compa	tor Collecti	on Rates					
			-	cy of Weekl						
Bin Size	1	2	3	4	5	6	7			
2 YD	\$306.01	\$556.31	\$806.65	\$1,056.99	\$1,307.19	\$1,557.50	\$1,807.87			
3 YD	\$332.78	\$609.91	\$886.99	\$1,164.09	\$1,441.16	\$1,717.91	\$1,995.40			
4 YD	\$356.36	\$657.24	\$958.16	\$1,258.98	\$1,559.86	\$1,860.71	\$2,161.56			
			Roll Of	f Rates						
10 Cubic Yards (16' x 8' x 3')										
20 Cubic Yards (16' x 6' x 5')										
30 Cubic Yards (18' x 8' x 6')										
MOVE CONTAINER FEE after intial placement. Customers must give										
specific plac	specific placement instructions, or have a spotter on site. \$109.01									
	SCHEDULED PICK-UPS per empty plus actual landfill charges. No									
container re	container rental fee and MUST KEEP Roll Off bin for at least 90 days to \$307.45									
qualify for scheduled pick-ups.										
	UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. \$365.98									
		Charge for U		Service		\$8	.39			
LINSCHEDIT	I ED BICK-I IE	PS additiona	l fee for nigh	nts weeken	ds or					
holidays	LLD I ICK OI	3 ddditiond	rice for fingi	its, weeken	us, oi	\$19	5.09			
	ary Construc	ction Recycle	Rates (Serv	vice < 90 Day	ys, includes	Delivery & R	emoval)			
1 YD	-		-				9.75			
1.5 YD						\$32	7.83			
2 YD						\$34	7.16			
3 YD						\$35	8.66			
4 YD						\$37	0.17			
6 YD						\$39	3.16			
8 YD						\$41	6.17			
			Special Se	rvice Rates						
	Su	bscription It	em		Rate	Frequency	of Charge			
Can/Bin Cle	aning	\$25.00	/Request							
Can/Bin Re-	Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence				
payments)					323.00	, occurrence				
	r Bulky Wast				\$25.00	/Request				
	erweight Cha	_			\$328.44	/Occurrence	e			
	l Recycling C	Contaminatio	n Fee		\$66.34	/Occurrence				
Return Fee					\$65.69	/Occurrence	е			

Scenario 3, w/ LAP (8%) Effective January 1, 2024 Residential Collection Rates											
		Subscrip	tion Item			2023 Rate	2024 Rate				
90 Gal Pack	-out (Single	Family Units				\$131.44	\$136.69				
		Single Famil		lti Unit extra	a cans).	\$35.43	\$36.85				
		een) Contair			,	\$7.61	\$7.92				
	cling (Blue) (•				\$7.64	\$7.95				
90 Gal Disal	oled Pack-ou	ıt (Single Far	nily Unit)			\$35.43	\$36.85				
90 Gal Pack	out (Mobile	home)				\$126.49	\$131.55				
90 Gal Curb	side (Mobile		\$27.02	\$28.10							
	· ·		\$22.43	\$23.33							
Extra 64 Ga	Refuse (Gra	NOT MULTI	per month	per month							
UNITS						\$269.24	\$280.01				
						per year	per year				
Residential	Go-Back Fee	All Cans				\$25	.00				
	Residential Special Pick Up Fee Any single can or All Cans (includes \$25.00 extra service or refilling of cans) Courtesy call back not allowed.										
Contaminat	ion Fee (Gar	bage in Gre	en or Blue ca	an)		\$25	.00				
	Contamination Fee (Garbage in Green or Blue can) \$25.00 Commercial and Industrial Collection Rates										
	Solid Waste Collection Rates										
D: 6:			Frequer	ncy of Weekl	y Pickup						
Bin Size	1	2	3	4	5	6	7				
300 Gallon	\$106.04	\$186.07	\$266.10	\$346.12	\$426.14	\$506.17	\$586.20				
1 YD	\$125.94	\$222.90	\$319.87	\$416.83	\$513.80	\$610.74	\$707.71				
1.5 YD	\$135.69	\$242.40	\$349.11	\$455.80	\$562.49	\$669.20	\$775.91				
2 YD	\$159.12	\$289.28	\$419.46	\$549.63	\$679.74	\$809.90	\$940.09				
3 YD	\$173.04	\$317.15	\$461.23	\$605.33	\$749.40	\$893.31	\$1,037.61				
4 YD	\$185.31	\$341.77	\$498.24	\$654.67	\$811.13	\$967.57	\$1,124.01				
6 YD	\$214.85	\$400.74	\$586.59	\$772.49	\$958.31	\$1,144.22	\$1,330.09				
8 YD	\$242.69	\$456.43	\$670.18	\$883.90	\$1,097.66	\$1,311.37	\$1,525.11				
		R	Recycling Co	llection Rate	es						
Bin Size			Frequer	ncy of Weekl	y Pickup						
bili Size	1	2	3	4	5	6	7				
300 Gallon	\$92.31	\$160.03	\$220.20	\$287.92	\$355.62	\$423.32	\$491.03				
1 YD	\$110.52	\$193.78	\$277.02	\$360.26	\$443.50	\$526.73	\$610.01				
1.5 YD	\$118.92	\$210.51	\$302.13	\$393.74	\$485.33	\$576.92	\$643.11				
2 YD	\$139.02	\$250.77	\$362.52	\$474.28	\$585.98	\$697.72	\$809.47				
3 YD	\$150.98	\$274.70	\$398.38	\$522.10	\$645.77	\$769.47	\$893.21				
4 YD	\$162.95	\$298.61	\$434.26	\$569.92	\$705.58	\$841.24	\$976.89				
6 YD	\$186.86	\$346.46	\$506.00	\$665.62	\$825.13	\$984.73	\$1,144.28				
8 YD	\$210.79	\$394.27	\$572.21	\$761.26	\$944.75	\$1,128.23	\$1,311.74				
		(Organics Col								
Bin Size				cy of Weekl	y Pickup						
DITI SIZE	1	2	3	4	5	6	7				
64 Gallon	\$72.41	\$127.75	\$183.09	\$238.42	\$293.76	\$349.09	\$404.43				
300 Gallon	\$111.12	\$195.77	\$270.98	\$355.62	\$440.25	\$524.88	\$609.52				
1 YD	\$133.88	\$237.95	\$342.00	\$446.06	\$550.11	\$654.14	\$758.24				
1.5 YD	\$144.38	\$258.87	\$373.39	\$487.90	\$602.39	\$716.89	\$799.61				
2 YD	\$169.51	\$309.19	\$448.88	\$588.58	\$728.20	\$867.88	\$1,007.57				

Scenario 3, w/ LAP (8%) Effective January 1, 2024										
		Solid Wa	aste Compa	tor Collecti	on Rates					
D: C:			Frequen	cy of Weekl	y Pickup					
Bin Size	1	2	3	4	5	6	7			
2 YD	\$318.25	\$578.56	\$838.91	\$1,099.27	\$1,359.48	\$1,619.80	\$1,880.18			
3 YD	\$346.09	\$634.31	\$922.46	\$1,210.65	\$1,498.81	\$1,786.62	\$2,075.22			
4 YD	\$370.61	\$683.53	\$996.48	\$1,309.34	\$1,622.25	\$1,935.14	\$2,248.02			
			Roll Of	f Rates						
10 Cubic Yards (16' x 8' x 3')										
20 Cubic Yards (16' x 6' x 5')										
30 Cubic Yards (18' x 8' x 6')										
MOVE CON	MOVE CONTAINER FEE after intial placement. Customers must give \$113.37									
specific placement instructions, or have a spotter on site.										
SCHEDULED	SCHEDULED PICK-UPS per empty plus actual landfill charges. No									
container re	container rental fee and MUST KEEP Roll Off bin for at least 90 days to \$319.75									
qualify for scheduled pick-ups.										
	UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus \$380.62									
oer day con	tainer charg	ge as shown	below.			750	0.02			
Daily Conta	iner Rental	Charge for U	nscheduled	Service		\$8	.73			
UNSCHEDU	LED PICK-UF	S additiona	l fee for nigh	nts, weeken	ds, or	\$20	2.90			
holidays										
_	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	ys, includes	Delivery & R	-			
1 YD							2.54			
1.5 YD							0.95			
2 YD							1.05			
3 YD							3.00			
4 YD							4.98			
6 YD							8.89			
8 YD						\$43	2.81			
			-	rvice Rates						
		bscription It	em		Rate		of Charge			
Can/Bin Cleaning \$25.00 /Request										
	Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence	e			
payments)	· Dulla / \A/aa+	o Diekun			¢25.00	/Doguest				
Rear Loader	erweight Cha				\$25.00	/Request	^			
			n Foo		\$341.58 \$69.00	/Occurrence				
Return Fee										
Neturn ree					\$68.32	/ Occurrence	C			

City of Merced

Scenario 3, with LAP (16%) 10-Year Financial Plan Summa

	10-Year Financial Plan Summary																		
		Income and E	vnence Detail			Actual			Budgeted					Fore	cast				
			xpense betan	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	Fund 558 Balance			6,276,764	6,020,954	\$ 6,306,524 \$	6,438,741	7,160,069	\$ 7,334,000	\$ 5,127,000	\$ 2,606,000	2,882,000		3,497,000	\$ 3,991,000 \$	6,251,000		\$ 8,634,000	\$ 8,713,000
	Fund 562 Balance			214,085	243,884	285,313	343,130	128,914	208,000	289,000	371,000	456,000	534,000	612,000	682,000	613,000	539,000	460,000	376,000
Beginning	Fund 674 Balance	2		294,416	1,132,186	1,989,635	2,785,071	3,685,609	4,596,000	4,738,000	4,300,000	3,855,000	3,667,000	5,183,000	6,183,000	6,662,000	7,876,000	9,277,000	10,243,000
Fund 558	Ending Fund Balan	nce as % of Operating Expe	nses	49%	53%	51%	57%	54%	32%	15%	16%	18%	16%	17%	28%	34%	37%	36%	32%
			stment (Effective July 1 of each FY)							0.00%	20.00%	5.00%	5.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Recomme	nded Annual Com	imercial Service Charge Adj	ustment (Effective July 1 of each FY)							0.00%	37.00%	10.00%	10.00%	10.00%	0.00%	0.00%	0.00%	0.00%	0.00%
			Comitor Channel	11.685.601	11.014.252	12.326.087	12,856,164	13.409.066	13.743.714	14.130.000	18.319.000	20.042.000	21.929.000	23.941.000	23.941.000	23.941.000	23.941.000	23.941.000	23.941.000
		Fund 558	Service Charges Other Revenues	440.834	11,914,252 375,889	388 384	426.263	344 541	250.587	253.000	253,000	253,000	21,929,000	25,941,000	25,941,000	25,941,000	25,941,000	25,941,000	25,941,000
		1 4114 330	Total Income Fund 558	12,126,435	12,290,141	12,714,471	13,282,427	13,753,607	13,994,301	14,383,000	18,572,000	20,295,000	22,182,000	24,194,000	24,194,000	24,194,000	24,194,000	24,194,000	24,194,000
			Building Permit Surcharge	11,605	32,481	49,416	78,870	161,986	191,905	263,188	277,040	249,336	249,336	221,632	87,000	87,000	87,000	87,000	87,000
Income		Fund 562	Other	18,194	8,948	8,401	11,438	10,783	7,540	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
			Total Income Fund 562	29,799	41,429	57,817	90,308	172,769	199,445	274,188	288,040	260,336	260,336	232,632	98,000	98,000	98,000	98,000	98,000
		Fund 674	Vehicle Replacement Fund	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328,498
			Total Income Fund 674	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328,498
_			Cubbatal Define December 1 Coming	2 472 000	2.490.078	2.583.144	2 625 550	2.024.276	2 100 000	2 421 000	2 624 000	2 020 000	4,044,000	4 364 600	4 400 000	4 562 600	4 722 000	4 000 000	E 062 000
			Subtotal Refuse Personnel Services 532 25-0 Tipping Fees	2,472,065 2,118,712	2,490,078	2,583,144	2,635,558	2,924,376 2,508,593	3,196,892 2,759,452	3,421,000 2,939,000	3,624,000 3,132,000	3,829,000 3,328,000	4,044,000 3,535,000	4,261,000 3,745,000	4,409,000 3,895,000	4,563,000 4,051,000	4,723,000 4,213,000	4,890,000 4,382,000	5,062,000 4,557,000
			532 23-0 Tipping Fees 532 23-0 Vehicle Operations/Maint	1,110,191	1,101,413	1.138.477	1,019,086	1,097,721	1,231,957	1,300,000	1,372,000	1,444,000	1,519,000	1,594,000	1,642,000	1,691,000	1,742,000	1,794,000	1.848.000
			532 32-0 Vehicle Replacement Fee	531,217	538,293	477,965	511,941	515,420	600,682	634,000	669,000	704,000	741,000	777,000	800,000	824,000	849,000	874,000	900,000
		Refuse	All Other Refuse Supplies and Services	644,209	713,179	686,543	658,762	680,229	769,154	812,000	857,000	902,000	948,000	994,000	1,022,000	1,052,000	1,082,000	1,113,000	1,144,000
		Refuse	Subtotal Refuse Administrative	339,791	382,820	384,619	410,473	478,557	542,906	559,000	576,000	594,000	614,000	634,000	654,000	674,000	694,000	716,000	738,000
			Subtotal Refuse Capital Improvement Projects	153,268	39,963	388,799	-	-	1,264,913	-	-	-	-	-	-	-	-	-	-
			Subtotal Refuse Machinery/Equip	49,060		17,069		409,491	136,160	144,000	152,000	160,000	168,000	176,000	181,000	186,000	192,000	198,000	204,000
			Subtotal Refuse Interdepartmental	661,995 8,080,508	697,119 8,149,878	703,493	689,722 8,448,954	705,492	733,942	756,000	778,000	802,000 11,763,000	826,000 12,395,000	851,000	876,000 13,479,000	903,000 13,944,000	930,000	957,000 14,924,000	985,000 15,438,000
			Total Operating Expenses Refuse Subtotal Recycling Personnel Services	387.347	395 976	8,818,796 396,057	413.192	9,319,879 445,118	11,236,058 451,286	10,565,000 478,000	11,160,000 505,000	532,000	561,000	13,032,000 590,000	611 000	633,000	14,425,000 655,000	677 000	700,000
			532 25-0 Tipping Fees	60,000	58,793	54,335	45,681	34,422	37,864	40,000	441,000	469,000	498,000	528,000	549,000	571,000	594,000	618,000	643,000
			532 23-0 Vehicle Operations/Maint	191,109	157,062	121,671	157,790	195,853	179,965	190,000	201,000	212,000	223,000	234,000	241,000	248,000	255,000	263,000	271,000
			532 32-0 Vehicle Replacement Fee	51,009	82,564	113,700	123,284	123,284	132,793	140,000	148,000	156,000	164,000	172,000	177,000	182,000	187,000	193,000	199,000
		Fund 558 - Recycling	All Other Recycling Supplies and Services	65,892	81,954	92,616	98,813	94,167	141,057	147,000	156,000	165,000	174,000	183,000	188,000	193,000	198,000	203,000	208,000
			Subtotal Recycling Administrative	52,220	59,985	52,340	54,594	60,819	65,920	68,000	70,000	72,000	74,000	76,000	78,000	80,000	82,000	84,000	86,000
			Subtotal Recycling Machinery/Equip Subtotal Recycling Interdepartmental	15,462 65,243	10,214 65,798	6,941 29,611	13,642 30.001	27,684 30,729	24,290 30.786	26,000 32.000	27,000 33,000	28,000 34,000	29,000 35,000	30,000 36,000	31,000 37,000	32,000 38,000	33,000 39,000	34,000 40,000	35,000 41,000
			Total Operating Expenses Recycling	888.282	912,346	867,271	936,997	1,012,075	1,063,961	1,121,000	1,581,000	1,668,000	1,758,000	1,849,000	1,912,000	1,977,000	2,043,000	2,112,000	2,183,000
			Subtotal Green Waste Personnel Services	280,951	305,937	270,207	310,295	313,783	348,399	370,000	392,000	414,000	438,000	462,000	478,000	496,000	514,000	532,000	551,000
			532 25-0 Tipping Fees	70,061	61,638	63,243	70,766	69,010	75,911	83,000	91,000	99,000	108,000	118,000	126,000	135,000	144,000	154,000	165,000
	Fund 558		532 23-0 Vehicle Operations/Maint	196,166	156,597	169,822	141,215	164,077	141,518	149,000	157,000	165,000	174,000	183,000	188,000	194,000	200,000	206,000	212,000
	1010 550		532 32-0 Vehicle Replacement Fee	74,801	70,527 47,879	50,432 40,448	79,441	79,441 48.749	114,567	121,000	128,000	135,000	142,000	149,000	153,000	158,000	163,000	168,000	173,000 198,000
Expenses		Fund 558 - Green Waste	All Other Green Waste Supplies and Services Subtotal Green Waste Administrative	39,349 44,107	47,879	40,448	40,307 45,408	48,749 50,132	135,055 55,397	143,000 57,000	150,000 59,000	157,000 61,000	165,000 63,000	173,000 65,000	178,000 67,000	183,000 69,000	188,000 71,000	193,000 73,000	75,000
Expenses			Subtotal Green Waste Machinery/Equip	44,107	43,033	44,360	43,408	30,132	14.250	37,000	39,000	01,000	03,000	-		- 05,000	71,000	73,000	75,000
			Subtotal Green Waste Interdepartmental	30,140	30,284	12,762	13,304	13,307	26,364	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000
			Total Operating Expenses Green Waste	735,575	722,701	651,300	700,736	738,499	911,461	950,000	1,005,000	1,060,000	1,120,000	1,181,000	1,222,000	1,268,000	1,314,000	1,361,000	1,410,000
		Storm Drain	Total Operating Expenses Storm Drains	673,424	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Street Sweeping	Total Operating Expenses Street Sweeping	1,364,448	1,304,014	1,279,231	1,366,380	1,442,453	1,394,984	1,466,000	1,543,000	1,620,000	1,701,000	1,782,000	1,839,000	1,899,000	1,960,000	2,021,000	2,086,000
		Street Trees	Total Operating Expenses Street Trees	-	756,128	872,679	839,022	1,027,563	1,169,501	1,232,000	1,299,000	1,365,000	1,434,000	1,502,000	1,549,000	1,599,000	1,650,000	1,703,000	1,757,000
		Finance	Total Operating Expenses Finance Public Works Corporate Yard Phases Land II	640,008	159,504	92,977	269,010	39,000	425,739	-	219,270	500,000	1,000,000	1,789,056	-				
			Public Works Corporate Yard Phase III (20 Year Amortization)							-		-			589.537	589.537	589,537	589,537	589,537
			Container Maintenance Shed							40,000	-	-	-	-	-	-	-	-	-
		Fund 558 - New Operating	Fleet Mind / ERP Finance System							576,795	179,195	179,195	2,400	2,400	2,400	2,400	2,400	2,400	2,400
		Expenses	New Trucks (CARB compliance)							856,000	890,240	925,850	1,757,038	1,238,880	-	-	-	-	-
			New Vehicle Replacements							22,204	153,981	291,029	551,114	734,498	734,498	734,498	734,498	734,498	734,498
			New Employees Container Replacement							66,000 9,000	136,000 9.000	210,000 9.000	288,000 9,000	445,000 9.000	458,000 9,000	472,000 9.000	486,000 9,000	501,000 9.000	516,000 9,000
			Litter Abatement Program							3,000	120,000	125,000	130,000	135,000	140,000	146,000	152,000	158,000	164,000
		New Operating Expenses	Total New Operating Expenses	-	-	-	-	-	-	1,569,999	1,707,687	2,240,074	3,737,551	4,353,835	1,933,435	1,953,435	1,973,435	1,994,435	2,015,435
				12,382,245	12,004,571	12,582,254	12,561,099	13,579,469	16 201 702				22.145.55			22,640,435			
		T	otal Operating Expenses Fund 558	12,382,245	12,004,571	12,582,254	12,561,099	13,5/9,469	16,201,703	16,903,999	18,295,687	19,716,074	22,145,551	23,699,835	21,934,435	22,640,435	23,365,435	24,115,435	24,889,435
	Fund 562	т	otal Operating Expenses Fund 562	-	-	-	304,524	93,685	118,035	192,598	202,734	182,461	182,461	162,188	167,000	172,000	177,000	182,000	187,000
	Fund 674	т	otal Operating Expenses Fund 674	-	-	-	-	-	921,000	1,581,000	1,783,000	1,726,000	347,000	1,110,000	1,671,000	979,000	836,000	1,316,000	2,604,000
Fund EFO	ncomo loss Onesa	ating Evnences		(255,810)	285,570	132,217	721,328	174,138	(2,207,403)	(2,520,999)	276,313	578,926	36,449	494,165	2,259,565	1,553,565	828,565	78,565	(695,435)
				29,799	41,429	57,817	(214,216)	79,084	(2,207,403) 81,410	81,590	85,306	77,875	77,875	70,444	(69,000)	(74,000)	(79,000)	(84,000)	(89,000)
	Fund 674 Income less Operating Expenses		837,770	857,449	795,436	900,538	910,301	141,744	(437,796)	(445,019)	(187,971)	1,516,114	1,000,498	479,498	1,214,498	1,401,498	966,498	(275,502)	
		nce as Percent of Operating	Expenses	49%	53%	51%	57%	54%	32%	15%	16%	18%	16%	17%	28%	34%	37%	36%	32%

Current Rates: Effective January 1, 2019											
		Resi	dential Co	ollection r	ates						
		Su	bscription It	em			2019 Rate				
90 Gal Pack	-out (Single	Family Units)				\$96.16				
64 Gal (Grav	y) Curbside (Single Famil	y Unit & Mu	lti Unit extra	cans).		\$25.92				
	n Waste (Gr	-	ner				\$5.57				
	cling (Blue)						\$5.59				
	90 Gal Disabled Pack-out (Single Family Unit)										
90 Gal Pack-out (Mobile home)											
90 Gal Curb	90 Gal Curbside (Mobile home)										
5. to 64.0-	l D - f (C		:l. D:	ala sakta basa ba			\$16.41				
NOT MULTI	l Refuse (Gra	ay) Containe	r single Resi	dential only			per month				
NOT WILL	UNITS						\$196.98				
Residential	Go-Back Fee	Δll Cans					per year \$25.00				
Residential	GO-Back ree	All Calls					\$25.00				
	Special Pick		_		cludes extra	service or	\$25.00				
	ans) Courtes	•					\$25.00				
Contaminat	Contamination Fee (Garbage in Green or Blue can)										
	Commercial and Industrial Collection Rates										
Solid Waste Collection Rates											
Bin Size	Frequency of Weekly Pickup										
DIII 312C	1	2	3	4	5	6	7				
300 Gallon	\$52.09	\$98.95	\$145.81	\$192.66	\$239.51	\$286.37	\$333.23				
1 YD	\$63.74	\$120.51	\$177.29	\$234.06	\$290.84	\$347.60	\$404.38				
1.5 YD	\$69.45	\$131.93	\$194.41	\$256.88	\$319.35	\$381.83	\$444.31				
2 YD	\$83.17	\$159.38	\$235.60	\$311.82	\$388.00	\$464.21	\$540.44				
3 YD	\$91.32	\$175.70	\$260.06	\$344.43	\$428.79	\$513.05	\$597.54				
4 YD	\$98.50	\$190.11	\$281.73	\$373.32 \$442.31	\$464.93	\$556.53	\$648.13				
6 YD	\$115.80	\$224.64 \$257.25	\$333.46 \$382.40		\$551.11 \$632.70	\$659.96	\$768.79				
8 YD	\$132.10	•	•	\$507.54		\$757.83	\$882.98				
		F		llection Rate							
Bin Size	1	2	3	4	у Ріскир 5	6	7				
300 Gallon	1 \$44.05	\$83.70	\$118.93	\$158.58	\$198.22	\$237.86	\$277.51				
1 YD	\$54.71	\$103.46	\$118.93	\$200.94	\$198.22	\$298.41	\$347.17				
1.5 YD	\$59.63	\$103.46	\$166.90	\$200.54	\$274.17	\$327.80	\$366.55				
2 YD	\$71.40	\$136.83	\$202.26	\$267.70	\$333.10	\$398.53	\$463.96				
3 YD	\$78.40	\$150.84	\$223.26	\$295.70	\$368.11	\$440.54	\$512.99				
4 YD	\$85.41	\$164.84	\$244.27	\$323.70	\$403.13	\$482.56	\$561.99				
6 YD	\$99.41	\$192.86	\$286.27	\$379.73	\$473.13	\$566.58	\$660.00				
8 YD	\$113.42	\$220.85	\$280.53	\$435.73	\$543.17	\$650.60	\$758.05				
			Organics Col	lection Rate							
Frequency of Weekly Pickup											
Bin Size	1	2	3	4	5	6	7				
64 Gallon	\$32.40	\$64.80	\$97.20	\$129.60	\$162.00	\$194.40	\$226.80				
300 Gallon	\$55.06	\$104.63	\$148.66	\$198.23	\$247.78	\$297.33	\$346.89				
1 YD	\$68.39	\$129.33	\$190.25	\$251.18	\$312.10	\$373.01	\$433.96				
1.5 YD	\$74.54	\$141.58	\$208.63	\$275.68	\$342.71	\$409.75	\$458.19				
2 YD	\$89.25	\$171.04	\$252.83	\$334.63	\$416.38	\$498.16	\$579.95				

Current Rates: Effective January 1, 2019										
		Solid Wa	aste Compa	tor Collection	on Rates					
			-	cy of Weekl						
Bin Size	1	2	3	4	5	6	7			
2 YD	\$166.34	\$318.76	\$471.20	\$623.64	\$776.00	\$928.42	\$1,080.88			
3 YD	\$182.64	\$351.40	\$520.12	\$688.86	\$857.58	\$1,026.10	\$1,195.08			
4 YD	\$197.00	\$380.22	\$563.46	\$746.64	\$929.86	\$1,113.06	\$1,296.26			
			Roll Of	f Rates						
10 Cubic Yards (16' x 8' x 3')										
20 Cubic Yards (16' x 6' x 5')										
30 Cubic Yards (18' x 8' x 6')										
	MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. \$66.38									
	SCHEDULED PICK-UPS per empty plus actual landfill charges. No									
	-	MUST KEEP		_		\$18	7.22			
	cheduled pi		11011 011 0111	ioi at icast	so days to	710	,			
		S per empty	/ plus actual	landfill cha	rges plus					
		ge as shown			0 1	\$22	2.86			
Daily Conta	iner Rental	Charge for U	Inscheduled	Service		\$5	.11			
UNSCHEDU	LED PICK-UF	S additiona	l fee for nigh	nts, weeken	ds, or	Ċ1.1	0.00			
holidays						\$11	8.80			
Tempora	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	s, includes	Delivery & R	temoval)			
					1 YD	\$19	4.71			
					1.5 YD	\$19	9.63			
					2 YD	\$21	1.40			
					3 YD	•	8.40			
					4 YD		5.41			
					6 YD		9.41			
					8 YD	\$25	3.42			
			Special Ser	rvice Rates						
	Sul	bscription It	em		Rate	Frequency	of Charge			
Can/Bin Cle					\$25.00	/Request				
-	Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence	e			
payments)							-			
	Bulky Wast				\$25.00	/Request				
	erweight Cha				\$200.00	/Occurrence				
	Recycling C	ontaminatio	n Fee		\$40.40	/Occurrence				
Return Fee					\$40.00	/Occurrence	е			

Scenario 3, w/ LAP (16%) Effective January 1, 2020 Residential Collection Rates											
		Subscrip	tion Item			2019 Rate	2020 Rate				
90 Gal Pack	-out (Single	Family Units	:)			\$96.16	\$96.16				
				lti Unit extra	cans).	\$25.92	\$25.92				
90 Gal Gree	n Waste (Gr	een) Contaii	ner			\$5.57	\$5.57				
64 Gal Recy	cling (Blue)	Container				\$5.59	\$5.59				
90 Gal Disal	oled Pack-ou	ıt (Single Far	nily Unit)			\$25.92	\$25.92				
90 Gal Pack	-out (Mobile	home)				\$92.54	\$92.54				
90 Gal Curb	side (Mobile	home)				\$19.77	\$19.77				
			\$16.41	\$16.41							
Extra 64 Ga	l Refuse (Gra	NOT MULTI	per month	per month							
UNITS			\$196.98	\$196.98							
						per year	per year				
Residential	Go-Back Fee	All Cans				\$25	.00				
	723.00										
Residential Special Pick Up Fee Any single can or All Cans (includes \$25.00 extra service or refilling of cans) Courtesy call back not allowed.											
	ion Fee (Gar		\$25	.00							
Commercial and Industrial Collection Rates											
Solid Waste Collection Rates											
Bin Size				cy of Weekl							
	1	2	3	4	5	6	7				
300 Gallon	\$62.09	\$108.95	\$155.81	\$202.66	\$249.51	\$296.37	\$343.23				
1 YD	\$73.74	\$130.51	\$187.29	\$244.06	\$300.84	\$357.60	\$414.38				
1.5 YD	\$79.45	\$141.93	\$204.41	\$266.88	\$329.35	\$391.83	\$454.31				
2 YD	\$93.17	\$169.38	\$245.60	\$321.82	\$398.00	\$474.21	\$550.44				
3 YD 4 YD	\$101.32	\$185.70 \$200.11	\$270.06	\$354.43	\$438.79	\$523.05	\$607.54 \$658.13				
	\$108.50		\$291.73 \$343.46	\$383.32	\$474.93	\$566.53 \$669.96	\$778.79				
6 YD	\$125.80	\$234.64	\$343.46	\$452.31	\$561.11		·				
8 YD	\$142.10	\$267.25	•	\$517.54	\$642.70	\$767.83	\$892.98				
		<u> </u>		llection Rate							
Bin Size	1	2	3	cy of Weekl	у Ріскир 5	6	7				
200 Gallan			_	-	_						
300 Gallon 1 YD	\$54.05 \$64.71	\$93.70 \$113.46	\$128.93 \$162.20	\$168.58 \$210.94	\$208.22 \$259.68	\$247.86 \$308.41	\$287.51 \$357.17				
1.5 YD	\$69.63	\$113.46	\$176.90	\$230.54	\$239.66	\$337.80	\$376.55				
2 YD	\$81.40	\$123.20	\$212.26	\$277.70	\$343.10	\$408.53	\$473.96				
3 YD	\$88.40	\$160.84	\$212.26	\$305.70	\$378.11	\$450.54	\$522.99				
4 YD	\$95.41	\$174.84	\$253.20	\$333.70	\$413.13	\$492.56	\$571.99				
6 YD	\$109.41	\$202.86	\$296.27	\$389.73	\$483.13	\$576.58	\$670.00				
8 YD	\$103.41	\$230.85	\$335.04	\$445.73	\$553.17	\$660.60	\$768.05				
310	7123.42	•	•		•	7000.00	7,00.05				
Organics Collection Rates Frequency of Weekly Pickup											
Bin Size	1	2	3	4	5 - S	6	7				
64 Gallon	\$42.40	\$74.80	\$107.20	\$139.60	\$172.00	\$204.40	\$236.80				
300 Gallon	\$65.06	\$114.63	\$107.20	\$139.60	\$257.78	\$307.33	\$356.89				
1 YD	\$78.39	\$139.33	\$200.25	\$208.23	\$322.10	\$383.01	\$443.96				
1.5 YD	\$84.54	\$151.58	\$200.23	\$285.68	\$352.71	\$419.75	\$468.19				
2 YD	\$99.25	\$131.04	\$262.83	\$344.63	\$426.38	\$508.16	\$589.95				
	YJJ.2J	Y = U = . U =	7202.00	7577.05	y 120.30	7500.10	7505.55				

Scenario 3, w/ LAP (16%) Effective January 1, 2020										
Solid Waste Compactor Collection Rates										
			-	cy of Weekl						
Bin Size	1	2	3	4	5	6	7			
2 YD	\$186.34	\$338.76	\$491.20	\$643.64	\$796.00	\$948.42	\$1,100.88			
3 YD	\$202.64	\$371.40	\$540.12	\$708.86	\$877.58	\$1,046.10	\$1,215.08			
4 YD	\$217.00	\$400.22	\$583.46	\$766.64	\$949.86	\$1,133.06	\$1,316.26			
			Roll Of	f Rates						
10 Cubic Yards (16' x 8' x 3')										
20 Cubic Yards (16' x 6' x 5')										
30 Cubic Yards (18' x 8' x 6')										
MOVE CONTAINER FEE after intial placement. Customers must give \$66.38										
specific placement instructions, or have a spotter on site.										
	SCHEDULED PICK-UPS per empty plus actual landfill charges. No									
	container rental fee and MUST KEEP Roll Off bin for at least 90 days to \$187.22									
qualify for s	qualify for scheduled pick-ups.									
	UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus \$222.86 oer day container charge as shown below.									
	iner Rental			Service		\$5	.11			
UNSCHEDU holidays	LED PICK-UF	PS additiona	l fee for nigh	nts, weekend	ds, or	\$11	8.80			
Tempor	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	s, includes	Delivery & R	Removal)			
					1 YD	\$19	4.71			
					1.5 YD	\$19	9.63			
					2 YD	\$21	1.40			
					3 YD	\$21	8.40			
					4 YD		5.41			
					6 YD		9.41			
					8 YD	\$25	3.42			
			Special Sei	rvice Rates						
	Su	bscription It	em		Rate	Frequency	of Charge			
Can/Bin Cle	/Request									
-	-Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence	e			
payments)					•					
	r Bulky Wast				\$25.00	/Request				
	erweight Cha	_			\$200.00	/Occurrence				
	l Recycling C	Contaminatio	n Fee		\$40.40	/Occurrence				
Return Fee	Return Fee \$40.00 /Occurrence									

Scenario 3, w/ LAP (16%) Effective January 1, 2021 Residential Collection Rates										
		Subscrip	tion Item			2020 Rate	2021 Rate			
90 Gal Pack	-out (Single	Family Units	5)			\$96.16	\$115.39			
64 Gal (Gray	y) Curbside (Single Famil	y Unit & Mu	lti Unit extra	cans).	\$25.92	\$31.10			
90 Gal Gree	n Waste (Gr	een) Contaiı	ner			\$5.57	\$6.68			
64 Gal Recy	cling (Blue)	Container				\$5.59	\$6.71			
90 Gal Disal	bled Pack-ou	ıt (Single Far	mily Unit)			\$25.92	\$31.10			
90 Gal Pack	-out (Mobile	home)				\$92.54	\$111.05			
90 Gal Curbside (Mobile home) \$19.77 \$23.72										
		\$16.41	\$19.69							
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI per month per mon										
UNITS \$196.98 \$236.38										
						per year	per year			
Residential	Go-Back Fee	All Cans				\$25	.00			
Residential Special Pick Up Fee Any single can or All Cans (includes \$25.00 extra service or refilling of cans) Courtesy call back not allowed.										
Contaminat	ion Fee (Gar	bage in Gre	en or Blue ca	an)		\$25	.00			
Commercial and Industrial Collection Rates										
Solid Waste Collection Rates										
Bin Size			Frequen	cy of Weekl	y Pickup	•				
5111 5120	1	2	3	4	5	6	7			
300 Gallon	\$85.06	\$149.26	\$213.46	\$277.64	\$341.83	\$406.03	\$470.23			
1 YD	\$101.02	\$178.80	\$256.59	\$334.36	\$412.15	\$489.91	\$567.70			
1.5 YD	\$108.85	\$194.44	\$280.04	\$365.63	\$451.21	\$536.81	\$622.40			
2 YD	\$127.64	\$232.05	\$336.47	\$440.89	\$545.26	\$649.67	\$754.10			
3 YD	\$138.81	\$254.41	\$369.98	\$485.57	\$601.14	\$716.58	\$832.33			
4 YD	\$148.65	\$274.15	\$399.67	\$525.15	\$650.65	\$776.15	\$901.64			
6 YD	\$172.35	\$321.46	\$470.54	\$619.66	\$768.72	\$917.85	\$1,066.94			
8 YD	\$194.68	\$366.13	\$537.59	\$709.03	\$880.50	\$1,051.93	\$1,223.38			
		ŀ	Recycling Col							
Bin Size			· ·	cy of Weekl			_			
200 0 . 11	1	2	3	4220.05	5	6	7			
300 Gallon	\$74.05	\$128.37	\$176.63	\$230.95	\$285.26	\$339.57	\$393.89			
1 YD	\$88.65	\$155.44	\$222.21	\$288.99	\$355.76	\$422.52	\$489.32			
1.5 YD	\$95.39	\$168.87	\$242.35 \$290.80	\$315.84	\$389.31 \$470.05	\$462.79	\$515.87			
2 YD 3 YD	\$111.52 \$121.11	\$201.16 \$220.35	\$319.57	\$380.45 \$418.81	\$518.01	\$559.69 \$617.24	\$649.33 \$716.50			
4 YD	\$121.11	\$239.53	\$348.35	\$457.17	\$565.99	\$674.81	\$783.63			
6 YD	\$149.89	\$239.33	\$405.89	\$533.93	\$661.89	\$789.91	\$917.90			
8 YD	\$169.09	\$316.26	\$459.00	\$610.65	\$757.84	\$905.02	\$1,052.23			
3.5	Ç103.03	•	Organics Col		•	Ç303.02	71,032.23			
				cy of Weekl						
Bin Size	1	2	3	4	5 5	6	7			
64 Gallon	\$58.09	\$102.48	\$146.86	\$191.25	\$235.64	\$280.03	\$324.42			
300 Gallon	\$89.14	\$157.04	\$140.80	\$285.27	\$353.04	\$421.04	\$488.94			
	\$107.39	\$190.88	\$274.34	\$357.81	\$441.28	\$524.73	\$608.23			
1 YD				7007.UI	Y 171.20	YJ27.73	7000.23			
1 YD 1.5 YD	\$115.82	\$207.66	\$299.52	\$391.37	\$483.22	\$575.06	\$641.42			

Scenario 3, w/ LAP (16%) Effective January 1, 2021															
Solid Waste Compactor Collection Rates															
			•	cy of Weekl											
Bin Size	1	2	3	4	5	6	7								
2 YD	\$255.29	\$464.10	\$672.94	\$881.79	\$1,090.52	\$1,299.34	\$1,508.21								
3 YD	\$277.62	\$508.82	\$739.96	\$971.14	\$1,202.28	\$1,433.16	\$1,664.66								
4 YD	\$297.29	\$548.30	\$799.34	\$1,050.30	\$1,301.31	\$1,552.29	\$1,803.28								
			Roll Of	f Rates											
10 Cubic Yards (16' x 8' x 3')															
20 Cubic Yards (16' x 6' x 5')															
30 Cubic Yards (18' x 8' x 6')															
MOVE CONTAINER FEE after intial placement. Customers must give \$90.94															
specific placement instructions, or have a spotter on site.															
	SCHEDULED PICK-UPS per empty plus actual landfill charges. No														
	ental fee and		Roll Off bin	for at least	90 days to	\$25	6.49								
	qualify for scheduled pick-ups.														
	UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus \$305.32 oer day container charge as shown below.														
	iner Rental			Service		\$7	.00								
UNSCHEDU holidays	LED PICK-UF	PS additiona	l fee for nigl	nts, weeken	ds, or	\$16	2.76								
Tempor	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	ys, includes	Delivery & R	lemoval)								
					1 YD	\$26	6.75								
					1.5 YD	\$27	3.49								
					2 YD	\$28	9.62								
					3 YD	\$29	9.21								
					4 YD		8.81								
					6 YD		7.99								
					8 YD	\$34	7.19								
			Special Se	rvice Rates											
	Sul	bscription It	em		Rate	Frequency	of Charge								
Can/Bin Cle	/Request														
-	-Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence	p								
payments)															
	r Bulky Wast				\$25.00	/Request									
	erweight Cha	_			\$274.00	/Occurrence									
	l Recycling C	Contaminatio	n Fee		\$55.35	/Occurrence									
Return Fee					\$54.80	/Occurrence	Return Fee \$54.80 /Occurrence								

Scenario 3, w/ LAP (16%) Effective January 1, 2022 Residential Collection Rates										
		Subscrip	tion Item			2021 Rate	2022 Rate			
90 Gal Pack	-out (Single					\$115.39	\$121.16			
			y Unit & Mu	lti Unit extra	cans).	\$31.10	\$32.66			
90 Gal Gree	n Waste (Gr	een) Contaii	ner			\$6.68	\$7.02			
64 Gal Recy	cling (Blue)	Container				\$6.71	\$7.04			
90 Gal Disal	oled Pack-ou	ıt (Single Far	nily Unit)			\$31.10	\$32.66			
90 Gal Pack	-out (Mobile	home)				\$111.05	\$116.60			
90 Gal Curb	side (Mobile		\$23.72	\$24.91						
			\$19.69	\$20.68						
Extra 64 Ga	l Refuse (Gra	NOT MULTI	per month	per month						
UNITS						\$236.38	\$248.19			
						per year	per year			
Residential	Go-Back Fee	All Cans				\$25	.00			
Residential Special Pick Up Fee Any single can or All Cans (includes \$25.00 extra service or refilling of cans) Courtesy call back not allowed.										
	ion Fee (Gar	rcu.	\$25	.00						
Contaminat							.00			
Commercial and Industrial Collection Rates										
Solid Waste Collection Rates										
Bin Size			y Pickup							
	1	2	3	4	5	6	7			
300 Gallon	\$93.57	\$164.18	\$234.80	\$305.41	\$376.02	\$446.63	\$517.25			
1 YD	\$111.13	\$196.68	\$282.25	\$367.80	\$453.37	\$538.90	\$624.47			
1.5 YD	\$119.73	\$213.89	\$308.05	\$402.19	\$496.33	\$590.49	\$684.65			
2 YD	\$140.41	\$255.26	\$370.12	\$484.98	\$599.79	\$714.63	\$829.51			
3 YD	\$152.69	\$279.85	\$406.98	\$534.13	\$661.26	\$788.24	\$915.56			
4 YD	\$163.51	\$301.57 \$353.60	\$439.64 \$517.59	\$577.66	\$715.72	\$853.76	\$991.80			
6 YD	\$189.58	· ·	\$517.39	\$681.63	\$845.59	\$1,009.63	\$1,173.64			
8 YD	\$214.14	\$402.75	•	\$779.93	\$968.55	\$1,157.12	\$1,345.72			
		<u> </u>	Recycling Col							
Bin Size	1	2	3	cy of Weekl	у Ріскир 5	6	7			
200 Gallar	\$21.45	\$1/1 21	_	-	_	6 \$272.52	7			
300 Gallon 1 YD	\$81.45 \$97.52	\$141.21 \$170.98	\$194.30 \$244.44	\$254.05 \$317.89	\$313.79 \$391.34	\$373.53 \$464.77	\$433.28 \$538.26			
1.5 YD	\$104.93	\$170.98	\$266.59	\$347.42	\$428.24	\$509.06	\$567.46			
2 YD	\$104.93	\$221.27	\$319.88	\$418.49	\$517.05	\$615.65	\$714.26			
3 YD	\$133.22	\$242.39	\$351.52	\$460.69	\$569.81	\$678.96	\$714.20			
4 YD	\$143.78	\$263.48	\$383.18	\$502.89	\$622.59	\$742.29	\$861.99			
6 YD	\$164.88	\$305.71	\$446.48	\$587.32	\$728.08	\$868.91	\$1,009.69			
8 YD	\$185.99	\$347.89	\$504.91	\$671.72	\$833.63	\$995.52	\$1,009.09			
310	7±0J.JJ	•	•		•	Ψ <i>JJJ</i> .J2	71,137.43			
Organics Collection Rates Frequency of Weekly Pickup										
Bin Size	1	2	3	4	5 5	6	7			
64 Gallon	\$63.90	\$112.72	\$161.55	\$210.38	\$259.20	\$308.03	\$356.86			
300 Gallon	\$98.05	\$172.74	\$239.10	\$313.80	\$388.47	\$463.14	\$537.83			
1 YD	\$118.13	\$209.96	\$301.78	\$393.59	\$485.40	\$577.20	\$669.05			
1.5 YD	\$127.40	\$228.42	\$329.47	\$430.51	\$531.54	\$632.56	\$705.56			
2 YD	\$149.57	\$272.82	\$396.08	\$519.35	\$642.55	\$765.80	\$889.05			

Scenario 3, w/ LAP (16%) Effective January 1, 2022										
Solid Waste Compactor Collection Rates										
			•	cy of Weekl						
Bin Size	1	2	3	4	5	6	7			
2 YD	\$280.81	\$510.51	\$740.24	\$969.97	\$1,199.57	\$1,429.27	\$1,659.03			
3 YD	\$305.38	\$559.70	\$813.96	\$1,068.25	\$1,322.51	\$1,576.47	\$1,831.13			
4 YD	\$327.02	\$603.13	\$879.27	\$1,155.33	\$1,431.44	\$1,707.52	\$1,983.60			
			Roll Of	f Rates						
10 Cubic Yards (16' x 8' x 3')										
20 Cubic Yards (16' x 6' x 5')										
30 Cubic Yards (18' x 8' x 6')										
MOVE CONTAINER FEE after intial placement. Customers must give \$100.03										
specific placement instructions, or have a spotter on site.										
	SCHEDULED PICK-UPS per empty plus actual landfill charges. No									
container re	container rental fee and MUST KEEP Roll Off bin for at least 90 days to \$282.14									
qualify for scheduled pick-ups.										
	UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus \$335.85 oer day container charge as shown below.									
-	iner Rental			Service		\$7	.70			
UNSCHEDU holidays	LED PICK-UF	PS additiona	l fee for nigl	nts, weeken	ds, or	\$17	9.03			
Tempor	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	ys, includes	Delivery & R	temoval)			
					1 YD	\$29	3.43			
					1.5 YD	\$30	0.84			
					2 YD	\$31	8.58			
					3 YD	\$32	9.13			
					4 YD	\$33	9.69			
					6 YD	\$36	0.79			
					8 YD	\$38	1.90			
			Special Se	rvice Rates						
	Su	bscription It	em		Rate	Frequency	of Charge			
Can/Bin Cle	/Request									
Can/Bin Re-	-Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence	۵			
payments)							-			
	r Bulky Wast				\$25.00	/Request				
Roll-Off Ove	erweight Cha	arge			\$301.40	/Occurrence	e			
	I Recycling C	Contaminatio	n Fee		\$60.88	/Occurrence	e + \$1/CY			
Return Fee					\$60.28	/Occurrence	e			

Scenario 3, w/ LAP (16%) Effective January 1, 2023 Residential Collection Rates								
Subscription Item						2022 Rate	2023 Rate	
90 Gal Pack-out (Single Family Units)						\$121.16	\$127.22	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).						\$32.66	\$34.29	
90 Gal Green Waste (Green) Container						\$7.02	\$7.37	
64 Gal Recycling (Blue) Container						\$7.04	\$7.40	
90 Gal Disabled Pack-out (Single Family Unit)						\$32.66	\$34.29	
90 Gal Pack-out (Mobile home)						\$116.60	\$122.43	
90 Gal Curbside (Mobile home)						\$24.91	\$26.16	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI							\$21.71	
							per month	
UNITS						\$248.19	\$260.60	
							per year	
Residential Go-Back Fee All Cans						\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes							\$25.00	
extra service or refilling of cans) Courtesy call back not allowed.								
Contamination Fee (Garbage in Green or Blue can)						\$25.00		
Commercial and Industrial Collection Rates								
Solid Waste Collection Rates								
Bin Size			Frequer	cy of Weekl	y Pickup			
	1	2	3	4	5	6	7	
300 Gallon	\$102.92	\$180.60	\$258.28	\$335.95	\$413.62	\$491.30	\$568.98	
1 YD	\$122.24	\$216.35	\$310.47	\$404.58	\$498.70	\$592.79	\$686.92	
1.5 YD	\$131.70	\$235.28	\$338.85	\$442.41	\$545.96	\$649.54	\$753.11	
2 YD	\$154.45	\$280.78	\$407.13	\$533.48	\$659.76	\$786.10	\$912.46	
3 YD	\$167.96	\$307.83	\$447.68	\$587.54	\$727.38	\$867.06	\$1,007.12	
4 YD	\$179.86	\$331.72	\$483.60	\$635.43	\$787.29	\$939.14	\$1,090.98	
6 YD	\$208.54	\$388.96	\$569.35	\$749.79	\$930.15	\$1,110.59	\$1,291.00	
8 YD	\$235.56	\$443.02	\$650.48	\$857.93	\$1,065.40	\$1,272.83	\$1,480.29	
Recycling Collection Rates								
Bin Size				cy of Weekl			1	
	1	2	3	4	5	6	7	
300 Gallon	\$89.60	\$155.33	\$213.73	\$279.46	\$345.17	\$410.88	\$476.61	
1 YD	\$107.27	\$188.08	\$268.88	\$349.68	\$430.47	\$511.25	\$592.08	
1.5 YD	\$115.43	\$204.33	\$293.25	\$382.17	\$471.07	\$559.97	\$624.21	
2 YD	\$134.94	\$243.40	\$351.86	\$460.34	\$568.76	\$677.22	\$785.68	
3 YD	\$146.54	\$266.62	\$386.68	\$506.76	\$626.79	\$746.86	\$866.96	
4 YD	\$158.16	\$289.83	\$421.50	\$553.17	\$684.85	\$816.52	\$948.19	
6 YD	\$181.37	\$336.28	\$491.13	\$646.06	\$800.88	\$955.80	\$1,110.66	
8 YD	\$204.59	\$382.68	\$555.40	\$738.89	\$916.99	\$1,095.08	\$1,273.20	
Organics Collection Rates								
Bin Size	Frequency of Weekly Pickup							
	1	. 2	3	4	. 5	6	7	
64 Gallon	\$70.29	\$124.00	\$177.71	\$231.41	\$285.12	\$338.83	\$392.54	
300 Gallon	\$107.85	\$190.01	\$263.01	\$345.17	\$427.31	\$509.45	\$591.61	
1 YD	\$129.94	\$230.96	\$331.95	\$432.95	\$533.95	\$634.92	\$735.96	
1.5 YD	\$140.14	\$251.27	\$362.41	\$473.56	\$584.69	\$695.82	\$776.11	
2 YD	\$164.53	\$300.11	\$435.69	\$571.28	\$706.80	\$842.38	\$977.96	

Scenario 3, w/ LAP (16%) Effective January 1, 2023									
		Solid Wa	aste Compa	tor Collecti	on Rates				
51 61			Frequen	cy of Weekl	y Pickup				
Bin Size	1	2	3	4	5	6	7		
2 YD	\$308.90	\$561.56	\$814.26	\$1,066.96	\$1,319.53	\$1,572.20	\$1,824.93		
3 YD	\$335.92	\$615.67	\$895.36	\$1,175.08	\$1,454.76	\$1,734.12	\$2,014.24		
4 YD	\$359.72	\$663.44	\$967.20	\$1,270.86	\$1,574.58	\$1,878.27	\$2,181.96		
			Roll Of	f Rates					
10 Cubic Yards (16' x 8' x 3')									
20 Cubic Yards (16' x 6' x 5')									
30 Cubic Yards (18' x 8' x 6')									
MOVE CONTAINER FEE after intial placement. Customers must give \$110.04									
specific plac	cement instr	uctions, or h	ave a spotte	er on site.		711	0.04		
	PICK-UPS p			_					
	ental fee and		Roll Off bin	for at least	90 days to	\$31	0.35		
qualify for s	cheduled pi	ck-ups.							
	LED PICK-UF		•	landfill cha	rges plus	\$36	9.44		
	iner Rental			Service		\$8	.47		
UNSCHEDU holidays	LED PICK-UF	PS additiona	l fee for nigh	nts, weeken	ds, or	\$19	6.93		
	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	ys, includes	Delivery & R	lemoval)		
1 YD	-		-				2.77		
1.5 YD						\$33	0.93		
2 YD						\$35	0.44		
3 YD						\$36	2.04		
4 YD						\$37	3.66		
6 YD						\$39	6.87		
8 YD						\$42	0.09		
			Special Se	rvice Rates					
	Sul	bscription It	em		Rate	Frequency	of Charge		
Can/Bin Cle	aning				\$25.00	/Request			
Can/Bin Re-	Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence			
payments)					⊋∠3.00	, occurrence	C		
	r Bulky Wast				\$25.00	/Request			
Roll-Off Ove	erweight Cha	arge			\$331.54	/Occurrence	e		
Commercia	l Recycling C	Contaminatio	n Fee		\$66.97	/Occurrence	e + \$1/CY		
Return Fee					\$66.31	/Occurrence	е		

Scenario 3, w/ LAP (16%) Effective January 1, 2024 Residential Collection Rates											
		Subscrip	tion Item			2023 Rate	2024 Rate				
90 Gal Pack	-out (Single	Family Units)			\$127.22	\$133.58				
		Single Famil	•	lti Unit extra	a cans).	\$34.29	\$36.01				
90 Gal Gree	n Waste (Gr	een) Contair	ner			\$7.37	\$7.74				
64 Gal Recy	cling (Blue)	Container				\$7.40	\$7.77				
90 Gal Disal	oled Pack-ou	ıt (Single Far	nily Unit)			\$34.29	\$36.01				
90 Gal Pack	-out (Mobile	home)				\$122.43	\$128.55				
90 Gal Curb	side (Mobile	home)				\$26.16	\$27.46				
	•		\$21.71	\$22.80							
Extra 64 Ga	l Refuse (Gra	NOT MULTI	per month	per month							
UNITS \$260.60 \$273.63											
						per year	per year				
Residential	Go-Back Fee	All Cans				\$25	.00				
	Residential Special Pick Up Fee Any single can or All Cans (includes \$25.00 extra service or refilling of cans) Courtesy call back not allowed.										
Contaminat	ion Fee (Gar	bage in Gre	en or Blue ca	an)		\$25	.00				
	Contamination Fee (Garbage in Green or Blue can) \$25.00 Commercial and Industrial Collection Rates										
	Solid Waste Collection Rates										
D: C:			Frequer	ncy of Weekl	y Pickup						
Bin Size	1	2	3	4	5	6	7				
300 Gallon	\$113.21	\$198.66	\$284.11	\$369.54	\$454.98	\$540.43	\$625.87				
1 YD	\$134.46	\$237.98	\$341.52	\$445.04	\$548.57	\$652.07	\$755.61				
1.5 YD	\$144.87	\$258.81	\$372.74	\$486.65	\$600.56	\$714.49	\$828.42				
2 YD	\$169.89	\$308.86	\$447.84	\$586.83	\$725.74	\$864.71	\$1,003.71				
3 YD	\$184.75	\$338.62	\$492.45	\$646.29	\$800.12	\$953.77	\$1,107.83				
4 YD	\$197.85	\$364.89	\$531.96	\$698.97	\$866.02	\$1,033.05	\$1,200.08				
6 YD	\$229.39	\$427.86	\$626.29	\$824.77	\$1,023.17	\$1,221.65	\$1,420.10				
8 YD	\$259.12	\$487.32	\$715.53	\$943.72	\$1,171.94	\$1,400.11	\$1,628.32				
		R	Recycling Co	llection Rate	es						
Bin Size			Frequer	ncy of Weekl	y Pickup						
BIII 312e	1	2	3	4	5	6	7				
300 Gallon	\$98.56	\$170.86	\$235.10	\$307.40	\$379.68	\$451.97	\$524.27				
1 YD	4440.00	4206.00	4205 77	6204.64		ć= c2 20	¢6E1 20				
	\$118.00	\$206.89	\$295.77	\$384.64	\$473.52	\$562.38	\$651.29				
1.5 YD	\$118.00	\$206.89	\$295.77	\$384.64	\$473.52 \$518.18	\$562.38	\$686.63				
1.5 YD 2 YD											
	\$126.97	\$224.76	\$322.57	\$420.38	\$518.18	\$615.97	\$686.63				
2 YD	\$126.97 \$148.43	\$224.76 \$267.74	\$322.57 \$387.05	\$420.38 \$506.38	\$518.18 \$625.63	\$615.97 \$744.94	\$686.63 \$864.25				
2 YD 3 YD	\$126.97 \$148.43 \$161.19	\$224.76 \$267.74 \$293.29	\$322.57 \$387.05 \$425.34	\$420.38 \$506.38 \$557.43	\$518.18 \$625.63 \$689.47	\$615.97 \$744.94 \$821.55	\$686.63 \$864.25 \$953.66				
2 YD 3 YD 4 YD	\$126.97 \$148.43 \$161.19 \$173.98	\$224.76 \$267.74 \$293.29 \$318.82	\$322.57 \$387.05 \$425.34 \$463.65	\$420.38 \$506.38 \$557.43 \$608.49	\$518.18 \$625.63 \$689.47 \$753.33	\$615.97 \$744.94 \$821.55 \$898.17	\$686.63 \$864.25 \$953.66 \$1,043.01				
2 YD 3 YD 4 YD 6 YD	\$126.97 \$148.43 \$161.19 \$173.98 \$199.51	\$224.76 \$267.74 \$293.29 \$318.82 \$369.91 \$420.95	\$322.57 \$387.05 \$425.34 \$463.65 \$540.24	\$420.38 \$506.38 \$557.43 \$608.49 \$710.66 \$812.78	\$518.18 \$625.63 \$689.47 \$753.33 \$880.97 \$1,008.69	\$615.97 \$744.94 \$821.55 \$898.17 \$1,051.38	\$686.63 \$864.25 \$953.66 \$1,043.01 \$1,221.72				
2 YD 3 YD 4 YD 6 YD 8 YD	\$126.97 \$148.43 \$161.19 \$173.98 \$199.51	\$224.76 \$267.74 \$293.29 \$318.82 \$369.91 \$420.95	\$322.57 \$387.05 \$425.34 \$463.65 \$540.24 \$610.94 Drganics Col	\$420.38 \$506.38 \$557.43 \$608.49 \$710.66 \$812.78	\$518.18 \$625.63 \$689.47 \$753.33 \$880.97 \$1,008.69	\$615.97 \$744.94 \$821.55 \$898.17 \$1,051.38	\$686.63 \$864.25 \$953.66 \$1,043.01 \$1,221.72				
2 YD 3 YD 4 YD 6 YD	\$126.97 \$148.43 \$161.19 \$173.98 \$199.51	\$224.76 \$267.74 \$293.29 \$318.82 \$369.91 \$420.95	\$322.57 \$387.05 \$425.34 \$463.65 \$540.24 \$610.94 Drganics Col	\$420.38 \$506.38 \$557.43 \$608.49 \$710.66 \$812.78	\$518.18 \$625.63 \$689.47 \$753.33 \$880.97 \$1,008.69	\$615.97 \$744.94 \$821.55 \$898.17 \$1,051.38	\$686.63 \$864.25 \$953.66 \$1,043.01 \$1,221.72				
2 YD 3 YD 4 YD 6 YD 8 YD	\$126.97 \$148.43 \$161.19 \$173.98 \$199.51 \$225.05	\$224.76 \$267.74 \$293.29 \$318.82 \$369.91 \$420.95	\$322.57 \$387.05 \$425.34 \$463.65 \$540.24 \$610.94 Drganics Col	\$420.38 \$506.38 \$557.43 \$608.49 \$710.66 \$812.78 lection Rate	\$518.18 \$625.63 \$689.47 \$753.33 \$880.97 \$1,008.69 s	\$615.97 \$744.94 \$821.55 \$898.17 \$1,051.38 \$1,204.58	\$686.63 \$864.25 \$953.66 \$1,043.01 \$1,221.72 \$1,400.52				
2 YD 3 YD 4 YD 6 YD 8 YD	\$126.97 \$148.43 \$161.19 \$173.98 \$199.51 \$225.05	\$224.76 \$267.74 \$293.29 \$318.82 \$369.91 \$420.95	\$322.57 \$387.05 \$425.34 \$463.65 \$540.24 \$610.94 Organics Col Frequer	\$420.38 \$506.38 \$557.43 \$608.49 \$710.66 \$812.78 lection Rate ccy of Weekl	\$518.18 \$625.63 \$689.47 \$753.33 \$880.97 \$1,008.69 **S y Pickup 5	\$615.97 \$744.94 \$821.55 \$898.17 \$1,051.38 \$1,204.58	\$686.63 \$864.25 \$953.66 \$1,043.01 \$1,221.72 \$1,400.52				
2 YD 3 YD 4 YD 6 YD 8 YD Bin Size 64 Gallon	\$126.97 \$148.43 \$161.19 \$173.98 \$199.51 \$225.05	\$224.76 \$267.74 \$293.29 \$318.82 \$369.91 \$420.95	\$322.57 \$387.05 \$425.34 \$463.65 \$540.24 \$610.94 Drganics Col Frequer 3 \$195.48	\$420.38 \$506.38 \$557.43 \$608.49 \$710.66 \$812.78 lection Rate ccy of Weekl 4 \$254.56	\$518.18 \$625.63 \$689.47 \$753.33 \$880.97 \$1,008.69 **S Y Pickup 5 \$313.64	\$615.97 \$744.94 \$821.55 \$898.17 \$1,051.38 \$1,204.58	\$686.63 \$864.25 \$953.66 \$1,043.01 \$1,221.72 \$1,400.52 7 \$431.80				
2 YD 3 YD 4 YD 6 YD 8 YD Bin Size 64 Gallon 300 Gallon	\$126.97 \$148.43 \$161.19 \$173.98 \$199.51 \$225.05 1 \$77.32 \$118.64	\$224.76 \$267.74 \$293.29 \$318.82 \$369.91 \$420.95	\$322.57 \$387.05 \$425.34 \$463.65 \$540.24 \$610.94 Drganics Col Frequer 3 \$195.48 \$289.32	\$420.38 \$506.38 \$557.43 \$608.49 \$710.66 \$812.78 lection Rate ccy of Weekl 4 \$254.56 \$379.69	\$518.18 \$625.63 \$689.47 \$753.33 \$880.97 \$1,008.69 \$ \$ y Pickup \$313.64 \$470.04	\$615.97 \$744.94 \$821.55 \$898.17 \$1,051.38 \$1,204.58 6 \$372.72 \$560.40	\$686.63 \$864.25 \$953.66 \$1,043.01 \$1,221.72 \$1,400.52 7 \$431.80 \$650.77				

Scenario 3, w/ LAP (16%) Effective January 1, 2024										
		Solid Wa	aste Compa	tor Collecti	on Rates					
Din Cine			Frequer	cy of Weekl	y Pickup					
Bin Size	1	2	3	4	5	6	7			
2 YD	\$339.79	\$617.72	\$895.69	\$1,173.66	\$1,451.48	\$1,729.42	\$2,007.42			
3 YD	\$369.51	\$677.24	\$984.89	\$1,292.58	\$1,600.24	\$1,907.53	\$2,215.66			
4 YD	\$395.69	\$729.79	\$1,063.92	\$1,397.95	\$1,732.04	\$2,066.10	\$2,400.16			
			Roll Of	f Rates						
10 Cubic Yards (16' x 8' x 3')										
20 Cubic Yards (16' x 6' x 5')										
30 Cubic Yards (18' x 8' x 6')										
	MOVE CONTAINER FEE after intial placement. Customers must give \$121.04									
	specific placement instructions, or have a spotter on site.									
	SCHEDULED PICK-UPS per empty plus actual landfill charges. No									
	container rental fee and MUST KEEP Roll Off bin for at least 90 days to \$341.39 qualify for scheduled pick-ups.									
				la adfill aba						
	LED PICK-UF tainer charg		-	ianoriii cha	rges pius	\$40	6.38			
	iner Rental			Service		\$9	.32			
						,				
UNSCHEDU holidays	LED PICK-UF	'S additiona	l fee for nigl	nts, weeken	ds, or	\$21	6.63			
	arv Construc	tion Recycle	Rates (Serv	/ice < 90 Dav	vs. includes	Delivery & F	temoval)			
1 YD	,		, , , , , , , , , , , , , , , , , , , ,		, , , , , , , , ,		5.05			
1.5 YD							4.02			
2 YD							5.48			
3 YD							8.25			
4 YD						\$41	1.03			
6 YD						\$43	6.56			
8 YD						\$46	2.10			
			Special Se	rvice Rates						
	Sul	bscription It	em		Rate	Frequency	of Charge			
Can/Bin Cle	aning				\$25.00	/Request				
Can/Bin Re-	Deliver Fee	(after remov	\$25.00	/Occurrence						
payments)					3∠3.00	/Occurrence				
	Bulky Wast				\$25.00	/Request				
	erweight Cha				\$364.69	/Occurrenc				
	Recycling C	ontaminatic	n Fee		\$73.67	/Occurrenc				
Return Fee					\$72.94	/Occurrenc	e			

City of Merced

							5	cenario 3, no											
									Plan Summai	rv									
						Actual	10-11	cai i ilialicia	Budgeted	,				Fore	cast				
		Income and	Expense Detail	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
Beginning	Fund 558 Balance	2		6,276,764	6,020,954	\$ 6,306,524	\$ 6,438,741		\$ 7,334,000	\$ 5,127,000		\$ 799,000		\$ 924,000	\$ 1,069,000	\$ 2,985,000	\$ 4,201,000	\$ 4,698,000	
	Fund 562 Balance			214,085	243,884	285,313	343,130	128,914	208,000	289,000	371,000	456,000	534,000	612,000	682,000	613,000	539,000	460,000	376,000
Beginning	Fund 674 Balance	2		294,416	1,132,186	1,989,635	2,785,071	3,685,609	4,596,000	4,738,000	4,300,000	3,855,000	3,667,000	5,183,000	6,183,000	6,662,000	7,876,000	9,277,000	10,243,000
r d r.r.o	F. d' F d B. l											***	***				2221		
Fund 558	Ending Fund Balan	nce as % of Operating Exp	enses	49%	53%	51%	57%	54%	32%	15%	4%	4%	4%	5%	14%	19%	20%	19%	14%
Recomme	ended Annual Resid	dential Service Charge Ad	justment (Effective July 1 of each FY)							0.00%	9.00%	14.00%	8.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%
			djustment (Effective July 1 of each FY)							0.00%	15.00%	22.00%	16.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%
			Service Charges	11,685,601	11,914,252	12,326,087	12,856,164	13,409,066	13,743,714	14,130,000	16,116,000	19,294,000	21,932,000	23,457,000	23,457,000	23,457,000	23,457,000	23,457,000	23,457,000
		Fund 558	Other Revenues Total Income Fund 558	440,834 12,126,435	375,889 12,290,141	388,384 12,714,471	426,263 13,282,427	344,541 13,753,607	250,587 13,994,301	253,000 14,383,000	253,000 16,369,000	253,000 19,547,000	253,000 22,185,000	253,000 23,710,000	253,000 23,710,000	253,000 23,710,000	253,000 23,710,000	253,000 23,710,000	253,000 23,710,000
			Building Permit Surcharge	11,605	32.481	49,416	78,870	161.986	191,905	263.188	277,040	249,336	249.336	23,710,000	87,000	87,000	87,000	87,000	87,000
Income		Fund 562	Other	18,194	8,948	8,401	11,438	10,783	7,540	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
			Total Income Fund 562	29,799	41,429	57,817	90,308	172,769	199,445	274,188	288,040	260,336	260,336	232,632	98,000	98,000	98,000	98,000	98,000
		Fund 674	Vehicle Replacement Fund	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328,498
<u> </u>			Total Income Fund 674	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328,498
			Subtotal Refuse Personnel Services	2,472,065	2,490,078	2,583,144	2,635,558	2,924,376	3,196,892	3,421,000	3,624,000	3,829,000	4,044,000	4,261,000	4,409,000	4,563,000	4,723,000	4,890,000	5,062,000
l			532 25-0 Tipping Fees	2,472,065	2,187,013	2,438,687	2,523,412	2,508,593	2,759,452	2,939,000	3,132,000	3,328,000	3,535,000	3,745,000	3,895,000	4,051,000	4,213,000	4,382,000	4,557,000
1			532 23-0 Vehicle Operations/Maint	1,110,191	1,101,413	1,138,477	1,019,086	1,097,721	1,231,957	1,300,000	1,372,000	1,444,000	1,519,000	1,594,000	1,642,000	1,691,000	1,742,000	1,794,000	1,848,000
1			532 32-0 Vehicle Replacement Fee	531,217	538,293	477,965	511,941	515,420	600,682	634,000	669,000	704,000	741,000	777,000	800,000	824,000	849,000	874,000	900,000
1		Refuse	All Other Refuse Supplies and Services	644,209	713,179	686,543	658,762	680,229	769,154 542,906	812,000	857,000	902,000	948,000	994,000	1,022,000	1,052,000	1,082,000	1,113,000	1,144,000
			Subtotal Refuse Administrative Subtotal Refuse Capital Improvement Projects	339,791 153,268	382,820 39,963	384,619 388,799	410,473	478,557	542,906 1,264,913	559,000	576,000	594,000	614,000	634,000	654,000	674,000	694,000	716,000	738,000
			Subtotal Refuse Machinery/Equip	49,060	35,503	17,069		409,491	136,160	144,000	152,000	160,000	168,000	176,000	181,000	186,000	192,000	198,000	204,000
			Subtotal Refuse Interdepartmental	661,995	697,119	703,493	689,722	705,492	733,942	756,000	778,000	802,000	826,000	851,000	876,000	903,000	930,000	957,000	985,000
			Total Operating Expenses Refuse	8,080,508	8,149,878	8,818,796	8,448,954	9,319,879	11,236,058	10,565,000	11,160,000	11,763,000	12,395,000	13,032,000	13,479,000	13,944,000	14,425,000	14,924,000	15,438,000
			Subtotal Recycling Personnel Services	387,347	395,976	396,057	413,192	445,118	451,286	478,000	505,000	532,000	561,000	590,000	611,000	633,000	655,000	677,000	700,000
			532 25-0 Tipping Fees 532 23-0 Vehicle Operations/Maint	60,000 191,109	58,793 157,062	54,335 121,671	45,681 157,790	34,422 195,853	37,864 179,965	40,000 190,000	441,000 201,000	469,000 212,000	498,000 223,000	528,000 234,000	549,000 241,000	571,000 248.000	594,000 255,000	618,000 263,000	643,000 271,000
			532 32-0 Vehicle Operations/Maint	51,009	82,564	113,700	123,284	123,284	132,793	140.000	148.000	156.000	164.000	172,000	177,000	182.000	187.000	193,000	199,000
		Fund 558 - Recycling	All Other Recycling Supplies and Services	65,892	81,954	92,616	98,813	94,167	141,057	147,000	156,000	165,000	174,000	183,000	188,000	193,000	198,000	203,000	208,000
			Subtotal Recycling Administrative	52,220	59,985	52,340	54,594	60,819	65,920	68,000	70,000	72,000	74,000	76,000	78,000	80,000	82,000	84,000	86,000
			Subtotal Recycling Machinery/Equip	15,462	10,214	6,941	13,642	27,684	24,290	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000
			Subtotal Recycling Interdepartmental Total Operating Expenses Recycling	65,243 888,282	65,798 912,346	29,611 867,271	30,001 936,997	30,729 1,012,075	30,786 1,063,961	32,000 1,121,000	33,000 1,581,000	34,000 1,668,000	35,000 1,758,000	36,000 1,849,000	37,000 1,912,000	38,000 1,977,000	39,000 2,043,000	40,000 2,112,000	41,000 2,183,000
			Subtotal Green Waste Personnel Services	280.951	305.937	270.207	310.295	313.783	348.399	370.000	392.000	414.000	438.000	462.000	478.000	496.000	514.000	532.000	551.000
			532 25-0 Tipping Fees	70,061	61,638	63,243	70,766	69,010	75,911	83,000	91,000	99,000	108,000	118,000	126,000	135,000	144,000	154,000	165,000
	Fund 558		532 23-0 Vehicle Operations/Maint	196,166	156,597	169,822	141,215	164,077	141,518	149,000	157,000	165,000	174,000	183,000	188,000	194,000	200,000	206,000	212,000
			532 32-0 Vehicle Replacement Fee	74,801	70,527	50,432	79,441	79,441	114,567	121,000	128,000	135,000	142,000	149,000	153,000	158,000	163,000	168,000	173,000
Expenses		Fund 558 - Green Waste	All Other Green Waste Supplies and Services Subtotal Green Waste Administrative	39,349 44.107	47,879 49,839	40,448 44.386	40,307 45,408	48,749 50,132	135,055 55,397	143,000 57,000	150,000 59,000	157,000 61.000	165,000 63,000	173,000 65.000	178,000 67.000	183,000	188,000 71,000	193,000 73.000	198,000 75,000
			Subtotal Green Waste Machinery/Equip		45,035			- 30,132	14,250	-	-	-	-	-	-	-			
			Subtotal Green Waste Interdepartmental	30,140	30,284	12,762	13,304	13,307	26,364	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000
			Total Operating Expenses Green Waste	735,575	722,701	651,300	700,736	738,499	911,461	950,000	1,005,000	1,060,000	1,120,000	1,181,000	1,222,000	1,268,000	1,314,000	1,361,000	1,410,000
		Storm Drain	Total Operating Expenses Storm Drains	673,424	1 204 014	1 270 221	1 200 200	1 442 452	1 204 004	1 400 000	1 543 000	1 620 000	1 701 000	1 702 000	1 020 000	1 000 000	1 000 000	2 021 000	2 000 000
		Street Sweeping Street Trees	Total Operating Expenses Street Sweeping Total Operating Expenses Street Trees	1,364,448	1,304,014 756.128	1,279,231 872,679	1,366,380 839,022	1,442,453	1,394,984 1.169.501	1,466,000	1,543,000	1,620,000	1,701,000	1,782,000	1,839,000	1,899,000	1,960,000	2,021,000 1,703,000	2,086,000 1,757,000
		Finance	Total Operating Expenses Finance	640,008	159,504	92,977	269,010	39,000	425,739	-				-		-	-		
			Public Works Corporate Yard Phases I and II							-	219,270	500,000	1,000,000	1,789,056	-	-	-	-	-
			Public Works Corporate Yard Phase III (20 Year Amortization) Container Maintenance Shed							40.000	-	-	-	-	589,537	589,537	589,537	589,537	589,537
		Fund 558 - New Operation	E Fleet Mind / ERP Finance System							576,795	179.195	179.195	2.400	2.400	2.400	2.400	2,400	2.400	2,400
		Expenses	New Trucks (CARB compliance)							856,000	890,240	925,850	1,757,038	1,238,880					
			New Vehicle Replacements							22,204	153,981	291,029	551,114	734,498	734,498	734,498	734,498	734,498	734,498
			New Employees							66,000	136,000	210,000	288,000	445,000	458,000	472,000	486,000	501,000	516,000
1		Now Operating Evp	Container Replacement							9,000	9,000	9,000 2,115,074	9,000	9,000	9,000	9,000 1,807,435	9,000	9,000	9,000
1			Total New Operating Expenses	-	-	-	-	-	-	1,569,999	1,587,687		3,607,551	4,218,835	1,793,435		1,821,435	1,836,435	1,851,435
			Total Operating Expenses Fund 558	12,382,245	12,004,571	12,582,254	12,561,099	13,579,469	16,201,703	16,903,999	18,175,687	19,591,074	22,015,551	23,564,835	21,794,435	22,494,435	23,213,435	23,957,435	24,725,435
	Fund 562		Total Operating Expenses Fund 562	-	-	-	304,524	93,685	118,035	192,598	202,734	182,461	182,461	162,188	167,000	172,000	177,000	182,000	187,000
	Fund 674		Total Operating Expenses Fund 674	-	-	-	-	-	921,000	1,581,000	1,783,000	1,726,000	347,000	1,110,000	1,671,000	979,000	836,000	1,316,000	2,604,000
									-				·						
	Income less Opera			(255,810) 29,799	285,570 41,429	132,217 57,817	721,328	174,138 79.084	(2,207,403) 81,410	(2,520,999) 81,590	(1,806,687) 85,306	(44,074) 77,875	169,449 77,875	145,165 70,444	1,915,565	1,215,565	496,565 (79,000)	(247,435) (84,000)	(1,015,435)
	Income less Opera Income less Opera			29,799 837,770	41,429 857,449	795,436	(214,216) 900,538	910,301	81,410 141,744	81,590 (437,796)	85,306 (445,019)	(187,971)	1,516,114	1,000,498	(69,000) 479,498	1,214,498	1,401,498	966,498	(89,000)
		nce as Percent of Operatin	ng Expenses	49%	53%	51%	57%	54%	32%	15%	4%	4%	4%	5%	14%	19%	20%	19%	14%
		- I - I - Peruti		4370	3370	3270	3,70	3470	32,0	15/0	770	770	470	5,0	2-7/0	1370	2070	2370	1470

Current Rates: Effective January 1, 2019											
		Resi	dential Co	ollection r	ates						
		Sul	bscription It	em			2019 Rate				
90 Gal Pack	out (Single	Family Units)				\$96.16				
64 Gal (Gray	y) Curbside (Single Famil	y Unit & Mu	lti Unit extra	cans).		\$25.92				
	n Waste (Gr		ner				\$5.57				
	cling (Blue) (\$5.59				
-	oled Pack-ou	· ·	nily Unit)				\$25.92				
	out (Mobile	•					\$92.54 \$19.77				
90 Gal Curbside (Mobile home)											
Extra 64 Gal Refuse (Gray) Container single Residential only											
NOT MULTI	•	ay) Containe	r single Resi	dential only			per month				
NOT WILL	UNITS						\$196.98				
Recidential	Go-Back Fee	All Cans					per year \$25.00				
Residential	OO-Dack I ee	: All Calls					\$23.00				
	-		_	r All Cans (in	cludes extra	service or	\$25.00				
refilling of cans) Courtesy call back not allowed. Contamination Fee (Garbage in Green or Blue can)											
Contaminat	ion Fee (Gar	bage in Gree	en or Blue ca	an)			\$25.00				
Commercial and Industrial Collection Rates											
	Solid Waste Collection Rates										
Bin Size			_	icy of Weekl	y Pickup						
	1	2	3	4	5	6	7				
300 Gallon	\$52.09	\$98.95	\$145.81	\$192.66	\$239.51	\$286.37	\$333.23				
1 YD	\$63.74	\$120.51	\$177.29	\$234.06	\$290.84	\$347.60	\$404.38				
1.5 YD	\$69.45	\$131.93	\$194.41	\$256.88	\$319.35	\$381.83	\$444.31				
2 YD	\$83.17	\$159.38	\$235.60	\$311.82	\$388.00	\$464.21	\$540.44				
3 YD 4 YD	\$91.32	\$175.70	\$260.06	\$344.43	\$428.79	\$513.05	\$597.54				
6 YD	\$98.50 \$115.80	\$190.11 \$224.64	\$281.73 \$333.46	\$373.32 \$442.31	\$464.93 \$551.11	\$556.53 \$659.96	\$648.13 \$768.79				
8 YD	\$113.80	\$257.25	\$382.40	\$507.54	\$632.70	\$757.83	\$882.98				
0 10	\$132.10		•		•	\$737.03	3002.30				
				llection Rate							
Bin Size	1	2	3	4	у гіскир 5	6	7				
300 Gallon	\$44.05	\$83.70	\$118.93	\$158.58	\$198.22	\$237.86	\$277.51				
1 YD	\$54.71	\$103.46	\$152.20	\$200.94	\$249.68	\$298.41	\$347.17				
1.5 YD	\$59.63	\$113.26	\$166.90	\$220.54	\$274.17	\$327.80	\$366.55				
2 YD	\$71.40	\$136.83	\$202.26	\$267.70	\$333.10	\$398.53	\$463.96				
3 YD	\$78.40	\$150.84	\$223.26	\$295.70	\$368.11	\$440.54	\$512.99				
4 YD	\$85.41	\$164.84	\$244.27	\$323.70	\$403.13	\$482.56	\$561.99				
6 YD	\$99.41	\$192.86	\$286.27	\$379.73	\$473.13	\$566.58	\$660.00				
8 YD	\$113.42	\$220.85	\$280.53	\$435.73	\$543.17	\$650.60	\$758.05				
		(Organics Col	lection Rate	S						
				cy of Weekl							
Bin Size	1	2	3	4	5	6	7				
64 Gallon	\$32.40	\$64.80	\$97.20	\$129.60	\$162.00	\$194.40	\$226.80				
300 Gallon	\$55.06	\$104.63	\$148.66	\$198.23	\$247.78	\$297.33	\$346.89				
	\$68.39	\$129.33	\$190.25	\$251.18	\$312.10	\$373.01	\$433.96				
1 YD											
1 YD 1.5 YD	\$74.54	\$141.58	\$208.63	\$275.68	\$342.71	\$409.75	\$458.19				

Current Rates: Effective January 1, 2019									
		Solid Wa	aste Compa	tor Collection	on Rates				
			-	cy of Weekl					
Bin Size	1	2	3	4	5	6	7		
2 YD	\$166.34	\$318.76	\$471.20	\$623.64	\$776.00	\$928.42	\$1,080.88		
3 YD	\$182.64	\$351.40	\$520.12	\$688.86	\$857.58	\$1,026.10	\$1,195.08		
4 YD	\$197.00	\$380.22	\$563.46	\$746.64	\$929.86	\$1,113.06	\$1,296.26		
			Roll Of	f Rates					
10 Cubic Yards (16' x 8' x 3')									
20 Cubic Yards (16' x 6' x 5')									
30 Cubic Yards (18' x 8' x 6')									
	MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. \$66.38								
		er empty pl			: No				
	-	MUST KEEF		_		\$18	7.22		
	cheduled pi				,	, , ,			
		S per empty	/ plus actual	landfill char	rges plus	400	2.00		
		ge as shown			•	\$22	2.86		
Daily Conta	iner Rental	Charge for U	Inscheduled	Service		\$5	.11		
UNSCHEDU	LED PICK-UF	S additiona	l fee for nigh	nts, weeken	ds, or	Ċ1.1	0.00		
holidays				•	-	\$11	8.80		
Tempora	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	s, includes	Delivery & R	lemoval)		
					1 YD	\$19	4.71		
					1.5 YD	\$19	9.63		
					2 YD	\$21	1.40		
					3 YD		8.40		
					4 YD		5.41		
					6 YD		9.41		
					8 YD	\$25	3.42		
			Special Ser	rvice Rates					
	Sul	bscription It	em		Rate	Frequency	of Charge		
Can/Bin Cle					\$25.00	/Request			
-	Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence	e		
payments)	5 11	51.1							
	Bulky Wast	· · · · · · · · · · · · · · · · · · ·			\$25.00	/Request			
	erweight Cha				\$200.00	/Occurrence			
	Recycling C	ontaminatio	n Fee		\$40.40	/Occurrence			
Return Fee					\$40.00	/Occurrence	e		

Scenario 3, No LAP (4%) Effective January 1, 2020 Residential Collection Rates										
		Subscrip	tion Item			2019 Rate	2020 Rate			
90 Gal Pack	-out (Single	Family Units	;)			\$96.16	\$96.16			
64 Gal (Grav	y) Curbside (Single Famil	y Unit & Mu	lti Unit extra	cans).	\$25.92	\$25.92			
90 Gal Gree	n Waste (Gr	een) Contair	ner			\$5.57	\$5.57			
64 Gal Recy	cling (Blue) (Container				\$5.59	\$5.59			
90 Gal Disal	oled Pack-ou	it (Single Far	nily Unit)			\$25.92	\$25.92			
90 Gal Pack	-out (Mobile	home)				\$92.54	\$92.54			
90 Gal Curb	side (Mobile	home)				\$19.77	\$19.77			
\$16.41										
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI per month per mon										
UNITS \$196.98 \$196.98										
						per year	per year			
Residential	Go-Back Fee	All Cans				\$25	.00			
Residential Special Pick Up Fee Any single can or All Cans (includes \$25.00 extra service or refilling of cans) Courtesy call back not allowed.										
Contaminat	ion Fee (Gar	bage in Gree	en or Blue ca	an)		\$25	.00			
Contamination Fee (Garbage in Green or Blue can) \$25.00 Commercial and Industrial Collection Rates										
Solid Waste Collection Rates										
Bin Size			Frequen	cy of Weekl	y Pickup					
DITI SIZC	1	2	3	4	5	6	7			
300 Gallon	\$62.09	\$108.95	\$155.81	\$202.66	\$249.51	\$296.37	\$343.23			
1 YD	\$73.74	\$130.51	\$187.29	\$244.06	\$300.84	\$357.60	\$414.38			
1.5 YD	\$79.45	\$141.93	\$204.41	\$266.88	\$329.35	\$391.83	\$454.31			
2 YD	\$93.17	\$169.38	\$245.60	\$321.82	\$398.00	\$474.21	\$550.44			
3 YD	\$101.32	\$185.70	\$270.06	\$354.43	\$438.79	\$523.05	\$607.54			
4 YD	\$108.50	\$200.11	\$291.73	\$383.32	\$474.93	\$566.53	\$658.13			
6 YD	\$125.80	\$234.64	\$343.46	\$452.31	\$561.11	\$669.96	\$778.79			
8 YD	\$142.10	\$267.25	\$392.40	\$517.54	\$642.70	\$767.83	\$892.98			
		R	Recycling Col							
Bin Size			· ·	cy of Weekl						
	1	2	3	4	. 5	6	7			
300 Gallon	\$54.05	\$93.70	\$128.93	\$168.58	\$208.22	\$247.86	\$287.51			
1 YD	\$64.71	\$113.46	\$162.20	\$210.94	\$259.68	\$308.41	\$357.17			
1.5 YD	\$69.63	\$123.26	\$176.90	\$230.54	\$284.17	\$337.80	\$376.55			
2 YD	\$81.40	\$146.83	\$212.26	\$277.70	\$343.10	\$408.53	\$473.96			
3 YD	\$88.40	\$160.84	\$233.26	\$305.70	\$378.11	\$450.54	\$522.99			
4 YD	\$95.41	\$174.84	\$254.27	\$333.70	\$413.13	\$492.56	\$571.99			
6 YD	\$109.41	\$202.86	\$296.27	\$389.73	\$483.13	\$576.58	\$670.00			
8 YD	\$123.42	\$230.85	\$335.04	\$445.73	\$553.17	\$660.60	\$768.05			
			Organics Coll Frequen	lection Rate						
Bin Size	1	2	3	4	5 5	6	7			
64 Gallon	\$42.40	\$74.80	\$107.20	\$139.60	\$172.00	\$204.40	\$236.80			
300 Gallon	\$65.06	\$114.63	\$158.66	\$208.23	\$257.78	\$307.33	\$356.89			
1 YD	\$78.39	\$139.33	\$200.25	\$261.18	\$322.10	\$383.01	\$443.96			
1.5 YD \$84.54 \$151.58 \$218.63 \$285.68 \$352.71 \$419.75 \$468.19 2 YD \$99.25 \$181.04 \$262.83 \$344.63 \$426.38 \$508.16 \$589.95										

Scenario 3, No LAP (4%) Effective January 1, 2020									
		Solid Wa	aste Compa	tor Collection	on Rates				
51 61			-	cy of Weekl					
Bin Size	1	2	3	4	5	6	7		
2 YD	\$186.34	\$338.76	\$491.20	\$643.64	\$796.00	\$948.42	\$1,100.88		
3 YD	\$202.64	\$371.40	\$540.12	\$708.86	\$877.58	\$1,046.10	\$1,215.08		
4 YD	\$217.00	\$400.22	\$583.46	\$766.64	\$949.86	\$1,133.06	\$1,316.26		
			Roll Of	f Rates					
10 Cubic Yards (16' x 8' x 3')									
20 Cubic Yards (16' x 6' x 5')									
		30	O Cubic Yard	s (18' x 8' x 6	5')				
MOVE CONTAINER FEE after intial placement. Customers must give \$66.38									
specific plac	specific placement instructions, or have a spotter on site.								
	PICK-UPS p			_					
	ental fee and		Roll Off bin	for at least	90 days to	\$18	7.22		
qualify for s	scheduled pi	ck-ups.							
	ILED PICK-UF ntainer charg			landfill cha	rges plus	\$22	2.86		
	iner Rental			Service		\$5	.11		
UNSCHEDU holidays	LED PICK-UF	PS additiona	l fee for nigh	nts, weeken	ds, or	\$11	8.80		
Tempor	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	s, includes	Delivery & R	lemoval)		
					1 YD	\$19	4.71		
					1.5 YD	\$19	9.63		
					2 YD	\$21	1.40		
					3 YD	\$21	8.40		
					4 YD		5.41		
					6 YD	\$23	9.41		
					8 YD	\$25	3.42		
			Special Se	rvice Rates					
	Su	bscription It	em		Rate	Frequency	of Charge		
Can/Bin Cle	aning				\$25.00	/Request			
Can/Bin Re-	-Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence			
payments)					·				
	r Bulky Wast				\$25.00	/Request			
	erweight Cha	_			\$200.00	/Occurrence			
	I Recycling C	ontaminatio	n Fee		\$40.40	/Occurrence			
Return Fee					\$40.00	/Occurrence	e		

Scenario 3, No LAP (4%) Effective January 1, 2021 Residential Collection Rates											
		Subscrip	tion Item			2020 Rate	2021 Rate				
90 Gal Pack	-out (Single	Family Units	5)			\$96.16	\$104.81				
64 Gal (Grav	y) Curbside (Single Famil	y Unit & Mu	lti Unit extra	a cans).	\$25.92	\$28.25				
90 Gal Gree	n Waste (Gr	een) Contair	ner			\$5.57	\$6.07				
64 Gal Recy	cling (Blue)	Container				\$5.59	\$6.09				
90 Gal Disal	oled Pack-ou	ıt (Single Far	nily Unit)			\$25.92	\$28.25				
90 Gal Pack	-out (Mobile	home)				\$92.54	\$100.87				
90 Gal Curb	side (Mobile		\$19.77	\$21.55							
			\$16.41	\$17.89							
Extra 64 Ga	l Refuse (Gra	NOT MULTI	per month	per month							
UNITS \$196.98 \$214.7											
						per year	per year				
Residential	Go-Back Fee	All Cans				\$25	.00				
	Residential Special Pick Up Fee Any single can or All Cans (includes \$25.00 extra service or refilling of cans) Courtesy call back not allowed.										
Contaminat	ion Fee (Gar	bage in Gre	en or Blue ca	an)		\$25	.00				
	Contamination Fee (Garbage in Green or Blue can) \$25.00 Commercial and Industrial Collection Rates										
Solid Waste Collection Rates											
Din Cito			Frequer	cy of Weekl	y Pickup						
Bin Size	1	2	3	4	5	6	7				
300 Gallon	\$71.40	\$125.29	\$179.18	\$233.06	\$286.94	\$340.83	\$394.72				
1 YD	\$84.80	\$150.09	\$215.38	\$280.67	\$345.97	\$411.24	\$476.54				
1.5 YD	\$91.37	\$163.22	\$235.07	\$306.91	\$378.75	\$450.60	\$522.46				
2 YD	\$107.15	\$194.79	\$282.44	\$370.09	\$457.70	\$545.34	\$633.01				
3 YD	\$116.52	\$213.56	\$310.57	\$407.59	\$504.61	\$601.51	\$698.67				
4 YD	\$124.78	\$230.13	\$335.49	\$440.82	\$546.17	\$651.51	\$756.85				
6 YD	\$144.67	\$269.84	\$394.98	\$520.16	\$645.28	\$770.45	\$895.61				
8 YD	\$163.42	\$307.34	\$451.26	\$595.17	\$739.11	\$883.00	\$1,026.93				
		F	Recycling Co	llection Rate	es						
Bin Size			Frequer	cy of Weekl	y Pickup						
DIII 3126	1	2	3	4	5	6	7				
300 Gallon	\$62.16	\$107.76	\$148.27	\$193.87	\$239.45	\$285.04	\$330.64				
1 YD	\$74.42	\$130.48	\$186.53	\$242.58	\$298.63	\$354.67	\$410.75				
1.5 YD	\$80.07	\$141.75	\$203.44	\$265.12	\$326.80	\$388.47	\$433.03				
2 YD	\$93.61	\$168.85	\$244.10	\$319.36	\$394.57	\$469.81	\$545.05				
3 YD	\$101.66	\$184.97	\$268.25	\$351.56	\$434.83	\$518.12	\$601.44				
4 YD	\$109.72	\$201.07	\$292.41	\$383.76	\$475.10	\$566.44	\$657.79				
6 YD	\$125.82	\$233.29	\$340.71	\$448.19	\$555.60	\$663.07	\$770.50				
8 YD	\$141.93	\$265.48	\$385.30	\$512.59	\$636.15	\$759.69	\$883.26				
				lection Rate							
Bin Size	1	2	3	4	5	6	7				
64 Gallon	\$48.76	\$86.02	\$123.28	\$160.54	\$197.80	\$235.06	\$272.32				
300 Gallon	\$74.82	\$131.82	\$182.46	\$239.46	\$296.44	\$353.42	\$410.42				
1 YD	\$90.15	\$160.22	\$230.29	\$300.35	\$370.42	\$440.46	\$510.56				
1.5 YD	\$97.22	\$174.31	\$251.42	\$328.53	\$405.62	\$482.71	\$538.42				
1.5 YD \$97.22 \$174.31 \$251.42 \$328.53 \$405.62 \$482.71 \$538.42 2 YD \$114.14 \$208.19 \$302.25 \$396.32 \$490.33 \$584.39 \$678.44											

Scenario 3, No LAP (4%) Effective January 1, 2021									
		Solid Wa	aste Compa	tor Collection	on Rates				
			-	cy of Weekl					
Bin Size	1	2	3	4	5	6	7		
2 YD	\$214.29	\$389.57	\$564.88	\$740.19	\$915.40	\$1,090.68	\$1,266.01		
3 YD	\$233.04	\$427.11	\$621.14	\$815.19	\$1,009.22	\$1,203.02	\$1,397.34		
4 YD	\$249.55	\$460.25	\$670.98	\$881.64	\$1,092.34	\$1,303.02	\$1,513.70		
	_		Roll Of	f Rates					
10 Cubic Yards (16' x 8' x 3')									
20 Cubic Yards (16' x 6' x 5')									
		30	O Cubic Yard	s (18' x 8' x 6	5')				
MOVE CONTAINER FEE after intial placement. Customers must give									
specific plac	specific placement instructions, or have a spotter on site. \$76.34								
	PICK-UPS p			_					
container re	ental fee and	MUST KEEP	Roll Off bin	for at least	90 days to	\$21	5.30		
qualify for s	scheduled pi	ck-ups.							
	UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus \$256.29 oer day container charge as shown below.								
	iner Rental			Service		\$5	.88		
UNSCHEDU holidays	LED PICK-UF	PS additiona	l fee for nigh	nts, weeken	ds, or	\$13	6.62		
Tempor	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	ys, includes	Delivery & R	temoval)		
					1 YD	\$22	3.92		
					1.5 YD	\$22	9.57		
					2 YD	\$24	3.11		
					3 YD	\$25	1.16		
					4 YD	\$25	9.22		
					6 YD	\$27	5.32		
					8 YD	\$29	1.43		
			Special Ser	rvice Rates					
	Su	bscription It	em		Rate	Frequency	of Charge		
Can/Bin Cle	aning	/Request							
Can/Bin Re-	-Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence			
payments)									
	r Bulky Wast				\$25.00	/Request			
	erweight Cha	_			\$230.00	/Occurrence			
	I Recycling C	ontaminatio	n Fee		\$46.46	/Occurrence			
Return Fee					\$46.00	/Occurrence	e		

Scenario 3, No LAP (4%) Effective January 1, 2022 Residential Collection Rates											
		Subscrip	tion Item			2021 Rate	2022 Rate				
90 Gal Pack	-out (Single	Family Units	;)			\$104.81	\$119.49				
64 Gal (Grav	y) Curbside (Single Famil	y Unit & Mu	lti Unit extra	a cans).	\$28.25	\$32.21				
90 Gal Gree	n Waste (Gr	een) Contair	ner			\$6.07	\$6.92				
64 Gal Recy	cling (Blue)	Container				\$6.09	\$6.95				
90 Gal Disal	oled Pack-ou	ıt (Single Far	nily Unit)			\$28.25	\$32.21				
90 Gal Pack	out (Mobile	home)				\$100.87	\$114.99				
90 Gal Curb	side (Mobile		\$21.55	\$24.57							
			\$17.89	\$20.39							
Extra 64 Ga	l Refuse (Gra	NOT MULTI	per month	per month							
UNITS						\$214.71	\$244.77				
						per year	per year				
Residential	Go-Back Fee	All Cans				\$25	.00				
extra servic	Residential Special Pick Up Fee Any single can or All Cans (includes \$25.00 extra service or refilling of cans) Courtesy call back not allowed.										
Contaminat	ion Fee (Gar	bage in Gre	en or Blue ca	an)		\$25	.00				
Commercial and Industrial Collection Rates											
	Solid Waste Collection Rates										
Bin Size			Frequen	cy of Weekl	y Pickup	•					
2 0.20	1	2	3	4	5	6	7				
300 Gallon	\$87.11	\$152.85	\$218.60	\$284.33	\$350.07	\$415.81	\$481.56				
1 YD	\$103.46	\$183.11	\$262.77	\$342.42	\$422.08	\$501.71	\$581.38				
1.5 YD	\$111.47	\$199.13	\$286.79	\$374.43	\$462.08	\$549.74	\$637.40				
2 YD	\$130.72	\$237.64	\$344.58	\$451.51	\$558.39	\$665.32	\$772.27				
3 YD	\$142.15	\$260.54	\$378.89	\$497.27	\$615.62	\$733.84	\$852.38				
4 YD	\$152.23	\$280.75	\$409.30	\$537.80	\$666.33	\$794.84	\$923.36				
6 YD	\$176.50	\$329.20	\$481.87	\$634.59	\$787.24	\$939.95	\$1,092.64				
8 YD	\$199.37	\$374.95	\$550.54	\$726.11	\$901.71	\$1,077.27	\$1,252.85				
		<u> </u>		llection Rate							
Bin Size	1			cy of Weekl	i i		-				
200 Callan	1 67F 92	2	3	4 \$226.52	5 \$202.42	6 6247.75	7				
300 Gallon 1 YD	\$75.83	\$131.46 \$159.18	\$180.89	\$236.52	\$292.13	\$347.75 \$432.70	\$403.38				
1.5 YD	\$90.79 \$97.69	\$159.18	\$227.57 \$248.19	\$295.95 \$323.45	\$364.33 \$398.69	\$432.70	\$501.11 \$528.30				
2 YD	\$114.20	\$206.00	\$297.80	\$389.61	\$481.37	\$573.17	\$664.97				
3 YD	\$114.20	\$205.66	\$327.26	\$428.90	\$530.49	\$632.11	\$733.75				
4 YD	\$133.86	\$245.30	\$356.74	\$468.18	\$579.62	\$691.06	\$802.50				
6 YD	\$153.50	\$284.61	\$415.67	\$546.79	\$677.83	\$808.94	\$940.01				
8 YD	\$173.16	\$323.88	\$470.06	\$625.36	\$776.10	\$926.82	\$1,077.57				
	T = 7 5.10	•	•	lection Rate	· ·	7.2.0.02	Ţ=,UU,				
				cy of Weekl							
Bin Size	1	2	3	4	5	6	7				
64 Gallon	\$59.49	\$104.94	\$150.40	\$195.86	\$241.32	\$286.77	\$332.23				
300 Gallon	\$91.28	\$160.82	\$222.60	\$292.14	\$361.66	\$431.18	\$500.71				
1 YD	\$109.98	\$195.47	\$280.95	\$366.43	\$451.91	\$537.37	\$622.88				
1.5 YD	\$118.61	\$212.66	\$306.73	\$400.80	\$494.86	\$588.91	\$656.87				
1.5 YD \$118.61 \$212.66 \$306.73 \$400.80 \$494.86 \$588.91 \$656.87 2 YD \$139.25 \$254.00 \$368.74 \$483.51 \$598.20 \$712.95 \$827.70											

Scenario 3, No LAP (4%) Effective January 1, 2022									
		Solid Wa	aste Compa	tor Collection	on Rates				
			-	cy of Weekl					
Bin Size	1	2	3	4	5	6	7		
2 YD	\$261.44	\$475.28	\$689.15	\$903.03	\$1,116.79	\$1,330.63	\$1,544.53		
3 YD	\$284.30	\$521.07	\$757.79	\$994.53	\$1,231.24	\$1,467.68	\$1,704.76		
4 YD	\$304.45	\$561.51	\$818.59	\$1,075.60	\$1,332.65	\$1,589.68	\$1,846.71		
			Roll Of	f Rates					
10 Cubic Yards (16' x 8' x 3')									
20 Cubic Yards (16' x 6' x 5')									
		30	O Cubic Yard	s (18' x 8' x 6	5')				
MOVE CONTAINER FEE after intial placement. Customers must give \$93.13									
specific plac	specific placement instructions, or have a spotter on site.								
	-	er empty pl		_					
		MUST KEEF	Roll Off bin	for at least	90 days to	\$26	2.67		
qualify for s	scheduled pi	ck-ups.							
		PS per empty ge as shown		landfill cha	rges plus	\$31	2.67		
		Charge for U		Service		\$7	.17		
UNSCHEDU holidays	LED PICK-UF	PS additiona	l fee for nigl	nts, weeken	ds, or	\$16	6.68		
Tempor	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	ys, includes	Delivery & R	temoval)		
					1 YD	\$27	3.18		
					1.5 YD	\$28	0.08		
					2 YD	\$29	6.59		
					3 YD	\$30	6.42		
					4 YD	\$31	6.25		
					6 YD	\$33	5.89		
					8 YD	\$35	5.55		
			Special Ser	rvice Rates					
	Su	bscription It	em		Rate	Frequency	of Charge		
Can/Bin Cle	aning				\$25.00	/Request			
Can/Bin Re-	Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence			
payments)					3 ∠3.00	, occurrence			
	r Bulky Wast	<u> </u>			\$25.00	/Request			
Roll-Off Ove	erweight Cha	arge			\$280.60	/Occurrence	e		
Commercia	l Recycling C	Contaminatio	n Fee		\$56.68	/Occurrence	e + \$1/CY		
Return Fee					\$56.12	/Occurrence	е		

Scenario 3, No LAP (4%) Effective January 1, 2023 Residential Collection Rates										
		Subscrip	tion Item			2022 Rate	2023 Rate			
90 Gal Pack	-out (Single	Family Units	5)			\$119.49	\$129.05			
64 Gal (Gray	y) Curbside (Single Famil	y Unit & Mu	lti Unit extra	a cans).	\$32.21	\$34.78			
90 Gal Gree	n Waste (Gr	een) Contair	ner			\$6.92	\$7.47			
64 Gal Recy	cling (Blue) (Container				\$6.95	\$7.50			
90 Gal Disal	oled Pack-ou	ıt (Single Far	nily Unit)			\$32.21	\$34.78			
90 Gal Pack	-out (Mobile	home)				\$114.99	\$124.19			
90 Gal Curb	side (Mobile	home)				\$24.57	\$26.53			
						\$20.39	\$22.02			
Extra 64 Ga	l Refuse (Gra	NOT MULTI	per month	per month						
UNITS \$244.77 \$264										
per year per year										
Residential Go-Back Fee All Cans \$25.00										
Residential Special Pick Up Fee Any single can or All Cans (includes \$25.00 extra service or refilling of cans) Courtesy call back not allowed.										
Contaminat	ion Fee (Gar	bage in Gree	en or Blue ca	an)		\$25	.00			
Commercial and Industrial Collection Rates										
Solid Waste Collection Rates										
Bin Size			Frequen	cy of Weekl	y Pickup					
BIII SIZE	1	2	3	4	5	6	7			
300 Gallon	\$101.05	\$177.31	\$253.57	\$329.83	\$406.08	\$482.34	\$558.60			
1 YD	\$120.01	\$212.40	\$304.81	\$397.20	\$489.61	\$581.99	\$674.40			
1.5 YD	\$129.30	\$230.99	\$332.67	\$434.34	\$536.01	\$637.70	\$739.38			
2 YD	\$151.63	\$275.66	\$399.71	\$523.76	\$647.74	\$771.77	\$895.83			
3 YD	\$164.90	\$302.22	\$439.52	\$576.83	\$714.12	\$851.25	\$988.76			
4 YD	\$176.58	\$325.68	\$474.78	\$623.85	\$772.94	\$922.02	\$1,071.09			
6 YD	\$204.74	\$381.87	\$558.97	\$736.13	\$913.20	\$1,090.35	\$1,267.47			
8 YD	\$231.26	\$434.94	\$638.62	\$842.29	\$1,045.98	\$1,249.63	\$1,453.31			
		R	Recycling Col							
Bin Size	4	•		cy of Weekl	i i		_			
200 Callan	1 ¢97.07	2	\$ \$200.02	¢274.26	5 \$220.07	6 6402.20	7 ¢467.02			
300 Gallon 1 YD	\$87.97	\$152.49	\$209.83	\$274.36	\$338.87	\$403.39	\$467.92			
1.5 YD	\$105.31 \$113.32	\$184.65 \$200.60	\$263.98 \$287.90	\$343.30 \$375.20	\$422.62 \$462.48	\$501.93 \$549.76	\$581.29 \$612.83			
2 YD	\$113.32	\$200.60	\$345.45	\$451.95	\$558.39	\$664.87	\$771.36			
3 YD	\$132.48	\$261.76	\$379.63	\$497.52	\$615.37	\$733.24	\$851.16			
4 YD	\$155.28	\$284.55	\$413.82	\$543.09	\$672.36	\$801.63	\$930.90			
6 YD	\$178.06	\$330.15	\$482.17	\$634.28	\$786.28	\$938.37	\$1,090.41			
8 YD	\$200.86	\$375.70	\$545.27	\$725.42	\$900.27	\$1,075.11	\$1,249.99			
7.5	¥=55.55	•	Organics Col		<u> </u>	7-,0,0,11	7-12-13-33			
				cy of Weekl						
Bin Size	1	2	3	4	5 5	6	7			
64 Gallon	\$69.01	\$121.74	\$174.47	\$227.20	\$279.93	\$332.66	\$385.39			
300 Gallon	\$105.89	\$186.55	\$258.22	\$338.88	\$419.52	\$500.17	\$580.83			
1 YD	\$127.57	\$226.75	\$325.90	\$425.06	\$524.21	\$623.35	\$722.54			
				,						
1.5 YD	\$137.58	\$246.69	\$355.81	\$464.93	\$574.03	\$683.13	\$761.97			

Scena	Scenario 3, No LAP (4%) Effective January 1, 2023									
		Solid Wa	aste Compa	ctor Collecti	on Rates					
D: 6:			Frequen	cy of Weekl	y Pickup					
Bin Size	1	2	3	4	5	6	7			
2 YD	\$303.26	\$551.33	\$799.42	\$1,047.51	\$1,295.47	\$1,543.53	\$1,791.66			
3 YD	\$329.79	\$604.45	\$879.03	\$1,153.66	\$1,428.24	\$1,702.51	\$1,977.52			
4 YD	\$353.16	\$651.35	\$949.57	\$1,247.69	\$1,545.88	\$1,844.03	\$2,142.19			
			Roll Of	f Rates						
		10	Cubic Yard	s (16' x 8' x 3	3')					
				s (16' x 6' x 5	•					
		30	Cubic Yard	s (18' x 8' x 6	5')					
	MOVE CONTAINER FEE after intial placement. Customers must give \$108.03									
	specific placement instructions, or have a spotter on site.									
	•	er empty pl		_						
		MUST KEEF	Roll Off bin	for at least	90 days to	\$30	4.70			
	qualify for scheduled pick-ups.									
	UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus \$362.70									
oer day con	tainer charg	ge as shown	below.			<u>'</u>				
Daily Conta	iner Rental	Charge for U	Inscheduled	Service		\$8	.32			
UNSCHEDU	LED PICK-UF	PS additiona	l fee for nigh	nts, weeken	ds, or	\$19	3.34			
holidays						ΥIS	J.J-1			
Tempor	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	ys, includes	Delivery & R	-			
1 YD						\$31	6.89			
1.5 YD							4.89			
2 YD							4.05			
3 YD							5.44			
4 YD							6.85			
6 YD							9.63			
8 YD						\$41	2.44			
			Special Se	rvice Rates						
		bscription It	em		Rate	Frequency /Request	of Charge			
	Can/Bin Cleaning \$25.00									
	Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence	e			
payments)	5 11 117	5								
	r Bulky Wast	•			\$25.00	/Request				
	erweight Cha				\$325.50	/Occurrence				
	i Kecycling C	ontaminatio	n Fee		\$65.75	/Occurrence				
Return Fee \$65.10 /Occurrence										

Scena	rio 3, No	LAP (4%) Resid	Effective dential Co	•	•					
		Subscrip	tion Item			2023 Rate	2024 Rate			
90 Gal Pack	-out (Single	Family Units)			\$129.05	\$135.50			
		Single Famil		lti Unit extra	a cans).	\$34.78	\$36.52			
90 Gal Gree	n Waste (Gr	een) Contair	ner			\$7.47	\$7.85			
64 Gal Recy	cling (Blue)	Container				\$7.50	\$7.88			
90 Gal Disal	oled Pack-ou	ıt (Single Far	nily Unit)			\$34.78	\$36.52			
90 Gal Pack	out (Mobile	home)				\$124.19	\$130.40			
90 Gal Curb	side (Mobile	home)				\$26.53	\$27.86			
	•					\$22.02	\$23.12			
Extra 64 Ga	Refuse (Gra	ay) Containe	r single Resi	dential only	NOT MULTI	per month	per month			
UNITS						\$264.35	\$277.57			
per year per year										
Residential Go-Back Fee All Cans \$25.00										
Residential Special Pick Up Fee Any single can or All Cans (includes \$25.00 extra service or refilling of cans) Courtesy call back not allowed.										
Contamination Fee (Garbage in Green or Blue can) \$25.00										
Commercial and Industrial Collection Rates										
Solid Waste Collection Rates										
D: C:			y Pickup							
Bin Size	1	2	3	4	5	6	7			
300 Gallon	\$106.10	\$186.18	\$266.25	\$346.32	\$426.38	\$506.46	\$586.53			
1 YD	\$126.01	\$223.02	\$320.05	\$417.06	\$514.09	\$611.09	\$708.11			
1.5 YD	\$135.77	\$242.54	\$349.31	\$456.06	\$562.81	\$669.58	\$776.35			
2 YD	\$159.21	\$289.45	\$419.69	\$549.94	\$680.12	\$810.36	\$940.62			
3 YD	\$173.14	\$317.33	\$461.49	\$605.67	\$749.83	\$893.82	\$1,038.20			
4 YD	\$185.41	\$341.96	\$498.52	\$655.04	\$811.59	\$968.12	\$1,124.65			
6 YD	\$214.97	\$400.97	\$586.92	\$772.93	\$958.86	\$1,144.86	\$1,330.84			
8 YD	\$242.83	\$456.69	\$670.55	\$884.40	\$1,098.28	\$1,312.11	\$1,525.97			
		R	Recycling Co	llection Rate	es					
Bin Size			Frequer	icy of Weekl	y Pickup					
BIII 312e	1	2	3	4	5	6	7			
300 Gallon	\$92.36	\$160.12	\$220.32	\$288.08	\$355.82	\$423.56	\$491.31			
1 YD	\$110.58	\$193.89	\$277.18	\$360.47	\$443.76	\$527.03	\$610.35			
1.5 YD	¢110 00	\$210.63	\$302.30	\$393.96	\$485.61	\$577.25	\$643.47			
	\$118.99	γ210.03	7302.30	7000.00	7403.01	70				
2 YD	\$118.99	\$250.91	\$362.72	\$474.55	\$586.31	\$698.12	\$809.93			
					-		\$809.93 \$893.71			
2 YD	\$139.10	\$250.91	\$362.72	\$474.55	\$586.31	\$698.12				
2 YD 3 YD	\$139.10 \$151.06	\$250.91 \$274.85	\$362.72 \$398.61	\$474.55 \$522.40	\$586.31 \$646.13	\$698.12 \$769.91	\$893.71			
2 YD 3 YD 4 YD	\$139.10 \$151.06 \$163.04	\$250.91 \$274.85 \$298.78	\$362.72 \$398.61 \$434.51	\$474.55 \$522.40 \$570.24	\$586.31 \$646.13 \$705.98	\$698.12 \$769.91 \$841.71	\$893.71 \$977.45			
2 YD 3 YD 4 YD 6 YD	\$139.10 \$151.06 \$163.04 \$186.97	\$250.91 \$274.85 \$298.78 \$346.66 \$394.49	\$362.72 \$398.61 \$434.51 \$506.28	\$474.55 \$522.40 \$570.24 \$665.99 \$761.69	\$586.31 \$646.13 \$705.98 \$825.60 \$945.29	\$698.12 \$769.91 \$841.71 \$985.29	\$893.71 \$977.45 \$1,144.93			
2 YD 3 YD 4 YD 6 YD 8 YD	\$139.10 \$151.06 \$163.04 \$186.97	\$250.91 \$274.85 \$298.78 \$346.66 \$394.49	\$362.72 \$398.61 \$434.51 \$506.28 \$572.53	\$474.55 \$522.40 \$570.24 \$665.99 \$761.69	\$586.31 \$646.13 \$705.98 \$825.60 \$945.29	\$698.12 \$769.91 \$841.71 \$985.29	\$893.71 \$977.45 \$1,144.93			
2 YD 3 YD 4 YD 6 YD	\$139.10 \$151.06 \$163.04 \$186.97	\$250.91 \$274.85 \$298.78 \$346.66 \$394.49	\$362.72 \$398.61 \$434.51 \$506.28 \$572.53	\$474.55 \$522.40 \$570.24 \$665.99 \$761.69	\$586.31 \$646.13 \$705.98 \$825.60 \$945.29	\$698.12 \$769.91 \$841.71 \$985.29	\$893.71 \$977.45 \$1,144.93			
2 YD 3 YD 4 YD 6 YD 8 YD	\$139.10 \$151.06 \$163.04 \$186.97 \$210.91	\$250.91 \$274.85 \$298.78 \$346.66 \$394.49	\$362.72 \$398.61 \$434.51 \$506.28 \$572.53 Organics Col	\$474.55 \$522.40 \$570.24 \$665.99 \$761.69 lection Rate	\$586.31 \$646.13 \$705.98 \$825.60 \$945.29 s	\$698.12 \$769.91 \$841.71 \$985.29 \$1,128.87	\$893.71 \$977.45 \$1,144.93 \$1,312.49			
2 YD 3 YD 4 YD 6 YD 8 YD	\$139.10 \$151.06 \$163.04 \$186.97 \$210.91	\$250.91 \$274.85 \$298.78 \$346.66 \$394.49	\$362.72 \$398.61 \$434.51 \$506.28 \$572.53 Organics Col Frequer	\$474.55 \$522.40 \$570.24 \$665.99 \$761.69 lection Rate ccy of Weekl	\$586.31 \$646.13 \$705.98 \$825.60 \$945.29 ss y Pickup 5	\$698.12 \$769.91 \$841.71 \$985.29 \$1,128.87	\$893.71 \$977.45 \$1,144.93 \$1,312.49			
2 YD 3 YD 4 YD 6 YD 8 YD Bin Size 64 Gallon	\$139.10 \$151.06 \$163.04 \$186.97 \$210.91 1 \$72.46	\$250.91 \$274.85 \$298.78 \$346.66 \$394.49 2 \$127.82	\$362.72 \$398.61 \$434.51 \$506.28 \$572.53 Drganics Col Frequer 3 \$183.19	\$474.55 \$522.40 \$570.24 \$665.99 \$761.69 lection Rate ccy of Weekl 4 \$238.56	\$586.31 \$646.13 \$705.98 \$825.60 \$945.29 ss y Pickup 5 \$293.92	\$698.12 \$769.91 \$841.71 \$985.29 \$1,128.87 6 \$349.29	\$893.71 \$977.45 \$1,144.93 \$1,312.49 7 \$404.66			
2 YD 3 YD 4 YD 6 YD 8 YD Bin Size 64 Gallon 300 Gallon	\$139.10 \$151.06 \$163.04 \$186.97 \$210.91 1 \$72.46 \$111.18	\$250.91 \$274.85 \$298.78 \$346.66 \$394.49 2 \$127.82 \$195.88	\$362.72 \$398.61 \$434.51 \$506.28 \$572.53 Drganics Col Frequer 3 \$183.19 \$271.13	\$474.55 \$522.40 \$570.24 \$665.99 \$761.69 lection Rate ccy of Weekl 4 \$238.56 \$355.83	\$586.31 \$646.13 \$705.98 \$825.60 \$945.29 s y Pickup 5 \$293.92 \$440.50	\$698.12 \$769.91 \$841.71 \$985.29 \$1,128.87 6 \$349.29 \$525.17	\$893.71 \$977.45 \$1,144.93 \$1,312.49 7 \$404.66 \$609.87			

Scenario 3, No LAP (4%) Effective January 1, 2024										
		Solid Wa	aste Compa	tor Collecti	on Rates					
D: C:			Frequen	cy of Weekl	y Pickup					
Bin Size	1	2	3	4	5	6	7			
2 YD	\$318.43	\$578.89	\$839.39	\$1,099.89	\$1,360.25	\$1,620.71	\$1,881.24			
3 YD	\$346.28	\$634.67	\$922.99	\$1,211.34	\$1,499.66	\$1,787.63	\$2,076.39			
4 YD	\$370.82	\$683.92	\$997.05	\$1,310.08	\$1,623.17	\$1,936.23	\$2,249.30			
			Roll Of	f Rates						
		10	Cubic Yard	s (16' x 8' x 3	3')					
		20	Cubic Yard	s (16' x 6' x 5	5')					
		30	Cubic Yard	s (18' x 8' x 6	5')					
MOVE CON	TAINER FEE	after intial p	lacement. Co	ustomers mi	ust give	\$11	3.43			
specific placement instructions, or have a spotter on site.										
SCHEDULED	PICK-UPS p	er empty pl	us actual lan	dfill charges	s. No					
container re	container rental fee and MUST KEEP Roll Off bin for at least 90 days to \$319.93									
qualify for s	cheduled pi	ck-ups.								
		S per empty	-	landfill cha	rges plus	\$38	0.84			
oer day container charge as shown below.										
Daily Conta	iner Rental	Charge for U	nscheduled	Service		\$8	.73			
	LED PICK-UF	PS additiona	l fee for nigh	nts, weeken	ds, or	\$20	3.01			
holidays										
-	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	ys, includes	Delivery & R				
1 YD							2.73			
1.5 YD							1.14			
2 YD							1.25			
3 YD							3.21			
4 YD							5.19			
6 YD							9.12			
8 YD						\$43	3.06			
	_		-	rvice Rates		_				
0 /0: 0!		bscription It	em		Rate		of Charge			
Can/Bin Clea		/ - Ct	-1.6	.1	\$25.00	/Request				
Can/Bin Re- payments)	Deliver Fee	(after remov	ai for misse	a	\$25.00	/Occurrenc	e			
Rear Loader	· Bulky Wast	a Dickup			\$25.00	/Request				
Roll-Off Ove					\$341.77	/Occurrence	Δ			
		ontaminatio	n Fee		\$69.04	ľ-				
Return Fee	recycling C		11100		\$68.35	/Occurrence + \$1/CY /Occurrence				
NC COLLIT I CC					رد.٥٥٠	, occurrenc	<u> </u>			

City of Merced

Scenario 3, no LAP (8%)

10-Year Financial Plan Summary

						Actual			Budgeted	-				Fore	cast				
		Income and E	xpense Detail	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
Beginning	Fund 558 Balance	!		6,276,764	6,020,954	\$ 6,306,524	\$ 6,438,741 \$	7,160,069	\$ 7,334,000	\$ 5,127,000	\$ 2,606,000	\$ 1,524,000	\$ 1,522,000	\$ 1,768,000 \$	1,770,000	\$ 3,543,000 \$	4,616,000	\$ 4,970,000	\$ 4,580,000
	Fund 562 Balance			214,085	243,884	285,313	343,130	128,914	208,000	289,000	371,000	456,000	534,000	612,000	682,000	613,000	539,000	460,000	376,000
	Fund 674 Balance			294,416	1.132.186	1,989,635	2,785,071	3,685,609	4,596,000	4,738,000	4,300,000	3,855,000	3,667,000	5,183,000	6,183,000	6,662,000	7,876,000	9,277,000	10,243,000
				,	-,,	2,000,000	_,,	0,000,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,	,,,,,,,,,,,	-,,	2,000,000	0,200,000	0,200,000	0,000,000	.,,	0,2.1,000	
Fund 558 E	nding Fund Balan	ce as % of Operating Expe	nses	49%	53%	51%	57%	54%	32%	15%	8%	8%	8%	8%	16%	21%	21%	19%	14%
Recomme	nded Annual Resid	dential Service Charge Adju	stment (Effective July 1 of each FY)							0.00%	14.00%	10.00%	9.00%	4.00%	0.00%	0.00%	0.00%	0.00%	0.00%
			ustment (Effective July 1 of each FY)							0.00%	20.00%	16.00%	15.00%	4.00%	0.00%	0.00%	0.00%	0.00%	0.00%
						· ·													
			Service Charges	11,685,601	11,914,252	12,326,087	12,856,164	13,409,066	13,743,714	14,130,000	16,841,000	19,336,000	22,009,000	23,314,000	23,314,000	23,314,000	23,314,000	23,314,000	23,314,000
1 1		Fund 558	Other Revenues	440,834	375,889	388,384	426,263	344,541	250,587	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000
1 1			Total Income Fund 558	12,126,435	12,290,141	12,714,471	13,282,427	13,753,607	13,994,301	14,383,000	17,094,000	19,589,000	22,262,000	23,567,000	23,567,000	23,567,000	23,567,000	23,567,000	23,567,000
Income			Building Permit Surcharge	11,605	32,481	49,416	78,870	161,986	191,905	263,188	277,040	249,336	249,336	221,632	87,000	87,000	87,000	87,000	87,000
meome		Fund 562	Other	18,194	8,948	8,401	11,438	10,783	7,540	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
1 1			Total Income Fund 562	29,799	41,429	57,817	90,308	172,769	199,445	274,188	288,040	260,336	260,336	232,632	98,000	98,000	98,000	98,000	98,000
		Fund 674	Vehicle Replacement Fund	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328,498
\perp			Total Income Fund 674	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328,498
			louring a roll	2 472 000	2 400 070	2.502.444	2 525 550	2 024 276	2 400 002	2 424 000	2 52 4 000	2 020 000	1011000	1 251 202	4 400 000	4 5 5 2 2 2 2 2	4 700 000	4 000 000	F 052 000
			Subtotal Refuse Personnel Services	2,472,065	2,490,078	2,583,144	2,635,558	2,924,376 2,508,593	3,196,892 2,759,452	3,421,000	3,624,000	3,829,000	4,044,000 3.535.000	4,261,000 3,745,000	4,409,000 3,895,000	4,563,000	4,723,000	4,890,000	5,062,000 4,557,000
			532 25-0 Tipping Fees 532 23-0 Vehicle Operations/Maint	1,110,191	1.101.413	1.138.477	1.019.086	1.097.721	1,231,957	1.300.000	1.372.000	1,444,000	1,519,000	1,594,000	1,642,000	1,691,000	1,742,000	1,794,000	1.848.000
			532 32-0 Vehicle Operations/Maint 532 32-0 Vehicle Replacement Fee	531,217	538,293	477 965	511,941	515,420	600,682	634,000	669.000	704.000	741.000	777.000	800.000	824.000	849,000	874,000	900.000
			All Other Refuse Supplies and Services	644,209	713.179	686,543	658.762	680,229	769,154	812.000	857.000	902.000	948.000	994.000	1.022.000	1.052.000	1.082.000	1.113.000	1.144.000
		Refuse	Subtotal Refuse Administrative	339,791	382,820	384 619	410,473	478,557	542 906	559.000	576,000	594,000	614,000	634,000	654,000	674,000	694,000	716,000	738,000
			Subtotal Refuse Capital Improvement Projects	153,268	39,963	388,799	-10,773	-,0,337	1,264,913	- 333,000	3,0,000	334,000			-			, 10,000	
			Subtotal Refuse Machinery/Equip	49,060	-	17,069	-	409,491	136,160	144,000	152,000	160,000	168,000	176,000	181,000	186,000	192,000	198,000	204,000
1			Subtotal Refuse Interdepartmental	661,995	697,119	703,493	689,722	705,492	733,942	756,000	778,000	802,000	826,000	851,000	876,000	903,000	930,000	957,000	985,000
			Total Operating Expenses Refuse	8,080,508	8,149,878	8,818,796	8,448,954	9,319,879	11,236,058	10,565,000	11,160,000	11,763,000	12,395,000	13,032,000	13,479,000	13,944,000	14,425,000	14,924,000	15,438,000
			Subtotal Recycling Personnel Services	387,347	395,976	396,057	413,192	445,118	451,286	478,000	505,000	532,000	561,000	590,000	611,000	633,000	655,000	677,000	700,000
			532 25-0 Tipping Fees	60,000	58,793	54,335	45,681	34,422	37,864	40,000	441,000	469,000	498,000	528,000	549,000	571,000	594,000	618,000	643,000
			532 23-0 Vehicle Operations/Maint	191,109	157,062	121,671	157,790	195,853	179,965	190,000	201,000	212,000	223,000	234,000	241,000	248,000	255,000	263,000	271,000
1			532 32-0 Vehicle Replacement Fee	51,009	82,564	113,700	123,284	123,284	132,793	140,000	148,000	156,000	164,000	172,000	177,000	182,000	187,000	193,000	199,000
		Fund 558 - Recycling	All Other Recycling Supplies and Services	65,892	81,954	92,616	98,813	94,167	141,057	147,000	156,000	165,000	174,000	183,000	188,000	193,000	198,000	203,000	208,000
1			Subtotal Recycling Administrative	52,220	59,985	52,340	54,594	60,819	65,920	68,000	70,000	72,000	74,000	76,000	78,000	80,000	82,000	84,000	86,000
			Subtotal Recycling Machinery/Equip	15,462	10,214	6,941	13,642	27,684	24,290	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000
			Subtotal Recycling Interdepartmental	65,243	65,798	29,611	30,001	30,729	30,786	32,000	33,000	34,000	35,000	36,000	37,000	38,000	39,000	40,000	41,000
1			Total Operating Expenses Recycling Subtotal Green Waste Personnel Services	888,282 280,951	912,346 305,937	867,271 270,207	936,997 310,295	1,012,075 313.783	1,063,961 348,399	1,121,000 370.000	1,581,000 392.000	1,668,000 414.000	1,758,000 438.000	1,849,000 462,000	1,912,000 478.000	1,977,000 496.000	2,043,000 514.000	2,112,000 532,000	2,183,000 551.000
1			532 25-0 Tipping Fees	70,061	61,638	63,243	70,766	69,010	75,911	83,000	91,000	99,000	108,000	118,000	126,000	135,000	144,000	154,000	165,000
	Fund 558		532 23-0 Vehicle Operations/Maint	196,166	156.597	169.822	141.215	164,077	141,518	149.000	157,000	165.000	174.000	183,000	188.000	194,000	200.000	206.000	212.000
1	runu 336		532 32-0 Vehicle Replacement Fee	74,801	70,527	50,432	79,441	79,441	114,567	121,000	128,000	135,000	142,000	149,000	153,000	158,000	163,000	168,000	173,000
		Fund 558 - Green Waste	All Other Green Waste Supplies and Services	39,349	47,879	40,448	40,307	48,749	135.055	143,000	150,000	157,000	165.000	173,000	178,000	183,000	188,000	193,000	198,000
Expenses			Subtotal Green Waste Administrative	44,107	49,839	44,386	45,408	50,132	55,397	57,000	59,000	61,000	63,000	65,000	67,000	69,000	71,000	73,000	75,000
1 1			Subtotal Green Waste Machinery/Equip	-	-	-	-	-	14,250	-	-	-	-	-	-	-	-	-	-
			Subtotal Green Waste Interdepartmental	30,140	30,284	12,762	13,304	13,307	26,364	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000
			Total Operating Expenses Green Waste	735,575	722,701	651,300	700,736	738,499	911,461	950,000	1,005,000	1,060,000	1,120,000	1,181,000	1,222,000	1,268,000	1,314,000	1,361,000	1,410,000
1 1		Storm Drain	Total Operating Expenses Storm Drains	673,424	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Street Sweeping	Total Operating Expenses Street Sweeping	1,364,448	1,304,014	1,279,231	1,366,380	1,442,453	1,394,984	1,466,000	1,543,000	1,620,000	1,701,000	1,782,000	1,839,000	1,899,000	1,960,000	2,021,000	2,086,000
		Street Trees	Total Operating Expenses Street Trees		756,128	872,679	839,022	1,027,563	1,169,501	1,232,000	1,299,000	1,365,000	1,434,000	1,502,000	1,549,000	1,599,000	1,650,000	1,703,000	1,757,000
		Finance	Total Operating Expenses Finance Public Works Corporate Yard Phases I and II	640,008	159,504	92,977	269,010	39,000	425,739	-	219,270	500.000	1,000,000	1,789,056	-	-	-	-	
			Public Works Corporate Yard Phase III (20 Year Amortization)							-	219,270	500,000	1,000,000	1,769,056	589,537	589,537	589,537	589,537	589,537
			Container Maintenance Shed							40,000				-	303,337	303,337	303,337	303,337	303,537
		Fund 558 - New Operating	Fleet Mind / ERP Finance System							576,795	179.195	179.195	2.400	2.400	2.400	2.400	2.400	2.400	2.400
		Expenses	New Trucks (CARB compliance)							856,000	890,240	925,850	1,757,038	1,238,880	-,.00	-, .50	-, 700	-, 100	
			New Vehicle Replacements							22,204	153,981	291,029	551,114	734,498	734,498	734,498	734,498	734,498	734,498
			New Employees							66,000	136,000	210,000	288,000	445,000	458,000	472,000	486,000	501,000	516,000
1 1			Container Replacement							9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
		New Operating Expenses	Total New Operating Expenses	-	-	-	-	-	-	1,569,999	1,587,687	2,115,074	3,607,551	4,218,835	1,793,435	1,807,435	1,821,435	1,836,435	1,851,435
1 1			otal Operating Expenses Fund 558	12,382,245	12,004,571	12,582,254	12,561,099	13,579,469	16,201,703	16,903,999	18,175,687	19,591,074	22,015,551	23,564,835	21,794,435	22,494,435	23,213,435	23,957,435	24,725,435
			own operating expenses runu 336	12,302,243	12,004,3/1	12,302,234	12,301,039	13,373,409	10,201,703	10,303,999	10,173,087	15,351,074	22,013,331	23,304,033	21,734,433	22,434,433	23,213,433	23,337,433	24,723,433
	Fund 562	т	otal Operating Expenses Fund 562	-	-	-	304,524	93,685	118,035	192,598	202,734	182,461	182,461	162,188	167,000	172,000	177,000	182,000	187,000
	Fund 674	т	otal Operating Expenses Fund 674	-	-	-	-	-	921,000	1,581,000	1,783,000	1,726,000	347,000	1,110,000	1,671,000	979,000	836,000	1,316,000	2,604,000
	ncome less Opera			(255,810)	285,570	132,217	721,328	174,138	(2,207,403)	(2,520,999)	(1,081,687)	(2,074)	246,449	2,165	1,772,565	1,072,565	353,565	(390,435)	(1,158,435)
	ncome less Opera			29,799	41,429	57,817	(214,216)	79,084	81,410	81,590	85,306	77,875	77,875	70,444	(69,000)	(74,000)	(79,000)	(84,000)	(89,000)
	ncome less Opera			837,770	857,449	795,436	900,538	910,301	141,744	(437,796)	(445,019)	(187,971)	1,516,114	1,000,498	479,498	1,214,498	1,401,498	966,498	(275,502)
Fund 558 E	nding Fund Balan	ce as Percent of Operating	Expenses	49%	53%	51%	57%	54%	32%	15%	8%	8%	8%	8%	16%	21%	21%	19%	14%

Current Rates: Effective January 1, 2019										
		Resi	dential Co	ollection r	ates					
		Sul	bscription It	em			2019 Rate			
90 Gal Pack	out (Single	Family Units)				\$96.16			
64 Gal (Gray	y) Curbside (Single Famil	y Unit & Mu	lti Unit extra	cans).		\$25.92			
	n Waste (Gr		ner				\$5.57			
	cling (Blue) (\$5.59			
-	oled Pack-ou	· ·	nily Unit)				\$25.92			
	out (Mobile	•					\$92.54 \$19.77			
90 Gal Curbside (Mobile home)										
Extra 64 Cal Bofuco (Gray) Container single Besidential and										
Extra 64 Gal Refuse (Gray) Container single Residential only										
NOT MULTI UNITS										
Residential Go-Back Fee All Cans										
Residential Go-Back Fee All Cans										
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or										
	ans) Courtes	•					ļ .			
Contaminat	ion Fee (Gar	bage in Gree	en or Blue ca	an)			\$25.00			
Commercial and Industrial Collection Rates										
Solid Waste Collection Rates										
Bin Size	Bin Size Frequency of Weekly Pickup									
	1	2	3	4	5	6	7			
300 Gallon	\$52.09	\$98.95	\$145.81	\$192.66	\$239.51	\$286.37	\$333.23			
1 YD	\$63.74	\$120.51	\$177.29	\$234.06	\$290.84	\$347.60	\$404.38			
1.5 YD	\$69.45	\$131.93	\$194.41	\$256.88	\$319.35	\$381.83	\$444.31			
2 YD	\$83.17	\$159.38	\$235.60	\$311.82	\$388.00	\$464.21	\$540.44			
3 YD 4 YD	\$91.32	\$175.70	\$260.06	\$344.43	\$428.79	\$513.05	\$597.54			
6 YD	\$98.50 \$115.80	\$190.11 \$224.64	\$281.73 \$333.46	\$373.32 \$442.31	\$464.93 \$551.11	\$556.53 \$659.96	\$648.13 \$768.79			
8 YD	\$113.80	\$257.25	\$382.40	\$507.54	\$632.70	\$757.83	\$882.98			
0 10	\$132.10		•			\$737.03	3002.30			
		<u> </u>		llection Rate						
Bin Size	1	2	3	4	у гіскир 5	6	7			
300 Gallon	\$44.05	\$83.70	\$118.93	\$158.58	\$198.22	\$237.86	\$277.51			
1 YD	\$54.71	\$103.46	\$152.20	\$200.94	\$249.68	\$298.41	\$347.17			
1.5 YD	\$59.63	\$113.26	\$166.90	\$220.54	\$274.17	\$327.80	\$366.55			
2 YD	\$71.40	\$136.83	\$202.26	\$267.70	\$333.10	\$398.53	\$463.96			
3 YD	\$78.40	\$150.84	\$223.26	\$295.70	\$368.11	\$440.54	\$512.99			
4 YD	\$85.41	\$164.84	\$244.27	\$323.70	\$403.13	\$482.56	\$561.99			
6 YD	\$99.41	\$192.86	\$286.27	\$379.73	\$473.13	\$566.58	\$660.00			
8 YD	\$113.42	\$220.85	\$280.53	\$435.73	\$543.17	\$650.60	\$758.05			
		(Organics Col	lection Rate	S					
				cy of Weekl						
Bin Size	1	2	3	4	5	6	7			
64 Gallon	\$32.40	\$64.80	\$97.20	\$129.60	\$162.00	\$194.40	\$226.80			
300 Gallon	\$55.06	\$104.63	\$148.66	\$198.23	\$247.78	\$297.33	\$346.89			
	\$68.39	\$129.33	\$190.25	\$251.18	\$312.10	\$373.01	\$433.96			
1 YD										
1 YD 1.5 YD	\$74.54	\$141.58	\$208.63	\$275.68	\$342.71	\$409.75	\$458.19			

Current Rates: Effective January 1, 2019									
		Solid Wa	aste Compa	tor Collection	on Rates				
			-	cy of Weekl					
Bin Size	1	2	3	4	5	6	7		
2 YD	\$166.34	\$318.76	\$471.20	\$623.64	\$776.00	\$928.42	\$1,080.88		
3 YD	\$182.64	\$351.40	\$520.12	\$688.86	\$857.58	\$1,026.10	\$1,195.08		
4 YD	\$197.00	\$380.22	\$563.46	\$746.64	\$929.86	\$1,113.06	\$1,296.26		
			Roll Of	f Rates					
		10	Cubic Yard	s (16' x 8' x 3	3')				
		20	Cubic Yard	s (16' x 6' x 5	5')				
		30	Cubic Yard	s (18' x 8' x 6	5')				
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. \$66.38									
	SCHEDULED PICK-UPS per empty plus actual landfill charges. No								
	-	MUST KEEF		_		\$18	7.22		
	cheduled pi				,	, , ,			
		S per empty	/ plus actual	landfill char	rges plus	400	2.00		
		ge as shown			•	\$22	2.86		
Daily Conta	iner Rental	Charge for U	Inscheduled	Service		\$5	.11		
UNSCHEDU	LED PICK-UF	S additiona	l fee for nigh	nts, weeken	ds, or	Ċ1.1	0.00		
holidays				•	-	\$11	8.80		
Tempora	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	s, includes	Delivery & R	temoval)		
					1 YD	\$19	4.71		
					1.5 YD	\$19	9.63		
					2 YD	\$21	1.40		
					3 YD		8.40		
					4 YD		5.41		
					6 YD		9.41		
					8 YD	\$25	3.42		
			Special Ser	rvice Rates					
	Sul	bscription It	em		Rate	Frequency	of Charge		
Can/Bin Cle		/Request							
-	Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence	e		
payments)	5 11	51.1							
	Bulky Wast	· · · · · · · · · · · · · · · · · · ·			\$25.00	/Request			
	erweight Cha				\$200.00	/Occurrence			
	Recycling C	ontaminatio	n Fee		\$40.40	/Occurrence			
Return Fee					\$40.00	/Occurrence	e		

Scenario 3, no LAP (8%) Effective January 1, 2020 Residential Collection Rates										
		Subscrip	tion Item			2019 Rate	2020 Rate			
90 Gal Pack	-out (Single	Family Units	;)			\$96.16	\$96.16			
64 Gal (Grav	y) Curbside (Single Famil	y Unit & Mu	lti Unit extra	cans).	\$25.92	\$25.92			
90 Gal Gree	n Waste (Gr	een) Contair	ner			\$5.57	\$5.57			
64 Gal Recy	cling (Blue)	Container				\$5.59	\$5.59			
90 Gal Disal	bled Pack-ou	it (Single Far	mily Unit)			\$25.92	\$25.92			
90 Gal Pack	-out (Mobile	home)				\$92.54	\$92.54			
90 Gal Curb	side (Mobile	home)				\$19.77	\$19.77			
						\$16.41	\$16.41			
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI per month per mont										
UNITS \$196.98 \$196.98										
per year per year										
Residential Go-Back Fee All Cans \$25.00										
Residential Special Pick Up Fee Any single can or All Cans (includes \$25.00 extra service or refilling of cans) Courtesy call back not allowed.										
Contamination Fee (Garbage in Green or Blue can) \$25.00										
Commercial and Industrial Collection Rates										
Solid Waste Collection Rates										
Bin Size		y Pickup								
DIII 312C	1	2	3	4	5	6	7			
300 Gallon	\$62.09	\$108.95	\$155.81	\$202.66	\$249.51	\$296.37	\$343.23			
1 YD	\$73.74	\$130.51	\$187.29	\$244.06	\$300.84	\$357.60	\$414.38			
1.5 YD	\$79.45	\$141.93	\$204.41	\$266.88	\$329.35	\$391.83	\$454.31			
2 YD	\$93.17	\$169.38	\$245.60	\$321.82	\$398.00	\$474.21	\$550.44			
3 YD	\$101.32	\$185.70	\$270.06	\$354.43	\$438.79	\$523.05	\$607.54			
4 YD	\$108.50	\$200.11	\$291.73	\$383.32	\$474.93	\$566.53	\$658.13			
6 YD	\$125.80	\$234.64	\$343.46	\$452.31	\$561.11	\$669.96	\$778.79			
8 YD	\$142.10	\$267.25	\$392.40	\$517.54	\$642.70	\$767.83	\$892.98			
		R	Recycling Col							
Bin Size			Frequen	cy of Weekl	y Pickup					
	1	2	3	4	5	6	7			
300 Gallon	\$54.05	\$93.70	\$128.93	\$168.58	\$208.22	\$247.86	\$287.51			
1 YD	\$64.71	\$113.46	\$162.20	\$210.94	\$259.68	\$308.41	\$357.17			
1.5 YD	\$69.63	\$123.26	\$176.90	\$230.54	\$284.17	\$337.80	\$376.55			
2 YD	\$81.40	\$146.83	\$212.26	\$277.70	\$343.10	\$408.53	\$473.96			
3 YD	\$88.40	\$160.84	\$233.26	\$305.70	\$378.11	\$450.54	\$522.99			
4 YD	\$95.41	\$174.84	\$254.27	\$333.70	\$413.13	\$492.56	\$571.99			
6 YD	\$109.41	\$202.86	\$296.27	\$389.73	\$483.13	\$576.58	\$670.00 \$768.05			
8 YD	\$123.42	\$230.85	\$335.04	\$445.73	\$553.17	\$660.60	\$708.U5			
			Organics Coll Frequen	lection Rate						
Bin Size	1	2	3	4	5 5	6	7			
64 Gallon	\$42.40	\$74.80	\$107.20	\$139.60	\$172.00	\$204.40	\$236.80			
300 Gallon	\$65.06	\$114.63	\$158.66	\$208.23	\$257.78	\$307.33	\$356.89			
1 YD	\$78.39	\$139.33	\$200.25	\$261.18	\$322.10	\$383.01	\$443.96			
1.5 YD	\$84.54 \$151.58 \$218.63 \$285.68 \$352.71 \$419.75 \$468.19 \$99.25 \$181.04 \$262.83 \$344.63 \$426.38 \$508.16 \$589.95									

Scena	ario 3, no	LAP (8%)	Effective	January 1	l, 2020		
		Solid Wa	aste Compa	tor Collection	on Rates		
			Frequen	cy of Weekl	y Pickup		
Bin Size	1	2	3	4	5	6	7
2 YD	\$186.34	\$338.76	\$491.20	\$643.64	\$796.00	\$948.42	\$1,100.88
3 YD	\$202.64	\$371.40	\$540.12	\$708.86	\$877.58	\$1,046.10	\$1,215.08
4 YD	\$217.00	\$400.22	\$583.46	\$766.64	\$949.86	\$1,133.06	\$1,316.26
			Roll Of	f Rates			
		10	O Cubic Yard	s (16' x 8' x 3	3')		
		20	O Cubic Yard	s (16' x 6' x 5	5')		
		30	O Cubic Yard	s (18' x 8' x 6	5')		
MOVE CON	TAINER FEE	after intial p	lacement. Cı	ustomers mu	ıst give	\$66	5.38
specific plac	cement instr	uctions, or h	ave a spotte	er on site.		700	7.50
	=	er empty pl		_			
		MUST KEEF	Roll Off bin	for at least	90 days to	\$18	7.22
qualify for s	scheduled pi	ck-ups.					
		PS per empty ge as shown		landfill cha	rges plus	\$22	2.86
		Charge for U		Service		\$5	.11
UNSCHEDU holidays	LED PICK-UF	PS additiona	l fee for nigh	nts, weekend	ds, or	\$11	8.80
Tempor	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	s, includes	Delivery & R	lemoval)
					1 YD	\$19	4.71
					1.5 YD	\$19	9.63
					2 YD	\$21	1.40
					3 YD	\$21	8.40
					4 YD		5.41
					6 YD	\$23	9.41
					8 YD	\$25	3.42
			Special Sei	rvice Rates			
	Su	bscription It	em		Rate	Frequency	of Charge
Can/Bin Cle	aning				\$25.00	/Request	
Can/Bin Re-	-Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence	
payments)					•		
	r Bulky Wast				\$25.00	/Request	
	erweight Cha	_			\$200.00	/Occurrence	
	l Recycling C	ontaminatio	n Fee		\$40.40	/Occurrence	
Return Fee \$40.00 /Occurrence							e

Scena	ario 3, no		Effective dential Co	•						
		Subscrip	tion Item			2020 Rate	2021 Rate			
90 Gal Pack	out (Single	Family Units	;)			\$96.16	\$109.62			
			y Unit & Mu	lti Unit extra	cans).	\$25.92	\$29.55			
90 Gal Gree	n Waste (Gr	een) Contaiı	ner			\$5.57	\$6.35			
64 Gal Recy	cling (Blue) (Container				\$5.59	\$6.37			
90 Gal Disab	oled Pack-ou	ıt (Single Far	nily Unit)			\$25.92	\$29.55			
90 Gal Pack	out (Mobile	home)				\$92.54	\$105.50			
90 Gal Curb	side (Mobile	home)				\$19.77	\$22.54			
						\$16.41	\$18.71			
Extra 64 Gal	Refuse (Gra	ay) Containe	r single Resi	dential only	NOT MULTI	per month	per month			
UNITS						\$196.98	\$224.56			
						per year	per year			
Residential	Go-Back Fee	All Cans				\$25	.00			
	=	-	single can oı			\$25	.00			
extra service or refilling of cans) Courtesy call back not allowed.										
Contamination Fee (Garbage in Green or Blue can) \$25.00										
	Со	mmercial	and Indu	strial Coll	ection Ra	tes				
		So	lid Waste Co	ollection Rat	tes					
Bin Size		y Pickup								
DIII SIZE	1	2	3	4	5	6	7			
300 Gallon	\$74.51	\$130.74	\$186.97	\$243.19	\$299.42	\$355.65	\$411.88			
1 YD	\$88.49	\$156.61	\$224.75	\$292.87	\$361.01	\$429.12	\$497.26			
1.5 YD	\$95.34	\$170.32	\$245.29	\$320.26	\$395.22	\$470.20	\$545.17			
2 YD	\$111.80	\$203.26	\$294.72	\$386.18	\$477.60	\$569.05	\$660.53			
3 YD	\$121.58	\$222.84	\$324.07	\$425.32	\$526.55	\$627.66	\$729.05			
4 YD	\$130.20	\$240.13	\$350.08	\$459.98	\$569.92	\$679.84	\$789.76			
6 YD	\$150.96	\$281.57	\$412.15	\$542.77	\$673.33	\$803.95	\$934.55			
8 YD	\$170.52	\$320.70	\$470.88	\$621.05	\$771.24	\$921.40	\$1,071.58			
		F	Recycling Col	llection Rate	es .					
Bin Size			Frequen	icy of Weekl	y Pickup	1	1			
	1	2	3	4	5	6	7			
300 Gallon	\$64.86	\$112.44	\$154.72	\$202.30	\$249.86	\$297.43	\$345.01			
1 YD	\$77.65	\$136.15	\$194.64	\$253.13	\$311.62	\$370.09	\$428.60			
1.5 YD	\$83.56	\$147.91	\$212.28	\$276.65	\$341.00	\$405.36	\$451.86			
2 YD	\$97.68	\$176.20	\$254.71	\$333.24	\$411.72	\$490.24	\$568.75			
3 YD	\$106.08	\$193.01	\$279.91	\$366.84	\$453.73	\$540.65	\$627.59			
4 YD	\$114.49	\$209.81	\$305.12	\$400.44	\$495.76	\$591.07	\$686.39			
6 YD	\$131.29	\$243.43	\$355.52	\$467.68	\$579.76	\$691.90	\$804.00			
8 YD	\$148.10	\$277.02	\$402.05	\$534.88	\$663.80	\$792.72	\$921.66			
			Organics Col							
Bin Size				cy of Weekl	<u>'</u>					
	1	2	3	4	5	6	7			
64 Gallon	\$50.88	\$89.76	\$128.64	\$167.52	\$206.40	\$245.28	\$284.16			
300 Gallon	\$78.08	\$137.55	\$190.40	\$249.87	\$309.33	\$368.79	\$428.27			
1 YD	\$94.07	\$167.19	\$240.30	\$313.41	\$386.52	\$459.62	\$532.76			
1.5 YD	\$101.45	\$181.89	\$262.35	\$342.81	\$423.26	\$503.70	\$561.83			
2 YD	\$119.10	\$217.25	\$315.39	\$413.55	\$511.65	\$609.80	\$707.94			

Scena	Scenario 3, no LAP (8%) Effective January 1, 2021									
		Solid Wa	aste Compa	tor Collection	on Rates					
			-	cy of Weekl						
Bin Size	1	2	3	4	5	6	7			
2 YD	\$223.61	\$406.51	\$589.44	\$772.37	\$955.20	\$1,138.10	\$1,321.06			
3 YD	\$243.17	\$445.68	\$648.14	\$850.63	\$1,053.10	\$1,255.32	\$1,458.10			
4 YD	\$260.40	\$480.26	\$700.15	\$919.97	\$1,139.83	\$1,359.67	\$1,579.51			
			Roll Of	f Rates						
		10	O Cubic Yard	s (16' x 8' x 3	3')					
		20	O Cubic Yard	s (16' x 6' x 5	5')					
		30	O Cubic Yard	s (18' x 8' x 6	5')					
MOVE CON	TAINER FEE	after intial p	lacement. Cı	ustomers mi	ust give	\$70	9.66			
specific plac	۶/۶	, <u>.</u>								
	PICK-UPS p			_						
	ental fee and		Roll Off bin	for at least	90 days to	\$22	4.66			
qualify for s	scheduled pi	ck-ups.								
	LED PICK-UF		•	landfill cha	rges plus	\$26	7.43			
	iner Rental			Service		\$6	.13			
UNSCHEDU holidays	LED PICK-UF	PS additiona	l fee for nigh	nts, weeken	ds, or	\$14	2.56			
Tempor	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	ys, includes	Delivery & R	lemoval)			
					1 YD	\$23	3.65			
					1.5 YD	\$23	9.56			
					2 YD	\$25	3.68			
					3 YD	\$26	2.08			
					4 YD	\$27	0.49			
					6 YD	\$28	7.29			
					8 YD	\$30	4.10			
			Special Ser	rvice Rates						
	Su	bscription It	em		Rate	Frequency	of Charge			
Can/Bin Cle	aning				\$25.00	/Request				
Can/Bin Re-	Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence	Δ			
payments)					3 ∠3.00	, occurrence				
	r Bulky Wast				\$25.00	/Request				
	erweight Cha	_			\$240.00	/Occurrence	e			
	l Recycling C	Contaminatio	n Fee		\$48.48	/Occurrence	e + \$1/CY			
Return Fee					\$48.00	/Occurrence	е			

Scenario 3, no LAP (8%) Effective January 1, 2022 Residential Collection Rates											
		Subscrip	tion Item			2021 Rate	2022 Rate				
90 Gal Pack	-out (Single	Family Units	:)			\$109.62	\$120.58				
64 Gal (Grav	y) Curbside (Single Famil	y Unit & Mu	lti Unit extra	cans).	\$29.55	\$32.50				
90 Gal Gree	n Waste (Gr	een) Contair	ner			\$6.35	\$6.98				
64 Gal Recy	cling (Blue) (Container				\$6.37	\$7.01				
90 Gal Disal	oled Pack-ou	it (Single Far	nily Unit)			\$29.55	\$32.50				
90 Gal Pack	-out (Mobile	home)				\$105.50	\$116.05				
90 Gal Curb	side (Mobile	home)				\$22.54	\$24.79				
						\$18.71	\$20.58				
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI per month per r											
UNITS \$224.56 \$247.01											
per year per year											
Residential Go-Back Fee All Cans \$25.00											
Residential Special Pick Up Fee Any single can or All Cans (includes \$25.00 extra service or refilling of cans) Courtesy call back not allowed.											
Contamination Fee (Garbage in Green or Blue can) \$25.00											
Commercial and Industrial Collection Rates											
Solid Waste Collection Rates											
Bin Size		y Pickup									
BIII SIZE	1	2	3	4	5	6	7				
300 Gallon	\$86.43	\$151.65	\$216.88	\$282.10	\$347.32	\$412.55	\$477.78				
1 YD	\$102.65	\$181.67	\$260.71	\$339.73	\$418.77	\$497.78	\$576.82				
1.5 YD	\$110.59	\$197.57	\$284.54	\$371.50	\$458.46	\$545.43	\$632.40				
2 YD	\$129.69	\$235.78	\$341.88	\$447.97	\$554.02	\$660.10	\$766.21				
3 YD	\$141.04	\$258.49	\$375.92	\$493.37	\$610.80	\$728.09	\$845.70				
4 YD	\$151.03	\$278.55	\$406.09	\$533.58	\$661.10	\$788.61	\$916.12				
6 YD	\$175.11	\$326.62	\$478.10	\$629.62	\$781.07	\$932.58	\$1,084.08				
8 YD	\$197.80	\$372.01	\$546.22	\$720.42	\$894.64	\$1,068.82	\$1,243.03				
		R	Recycling Col	lection Rate	es						
Bin Size			Frequen	cy of Weekl	y Pickup						
DITI SIZE	1	2	3	4	5	6	7				
300 Gallon	\$75.24	\$130.43	\$179.47	\$234.66	\$289.84	\$345.02	\$400.21				
1 YD	\$90.08	\$157.94	\$225.78	\$293.63	\$361.47	\$429.31	\$497.18				
1.5 YD	\$96.92	\$171.58	\$246.24	\$320.91	\$395.56	\$470.22	\$524.16				
2 YD	\$113.31	\$204.39	\$295.47	\$386.56	\$477.60	\$568.67	\$659.75				
3 YD	\$123.05	\$223.89	\$324.70	\$425.53	\$526.33	\$627.15	\$728.00				
4 YD	\$132.81	\$243.38	\$353.94	\$464.51	\$575.08	\$685.64	\$796.21				
6 YD	\$152.30	\$282.38	\$412.41	\$542.50	\$672.52	\$802.60	\$932.64				
8 YD	\$171.80	\$321.34	\$466.38	\$620.46	\$770.01	\$919.56	\$1,069.13				
		(Organics Coll								
Bin Size				cy of Weekl							
	1	2	3	4	5	6	7				
64 Gallon	\$59.02	\$104.12	\$149.22	\$194.32	\$239.42	\$284.52	\$329.63				
300 Gallon	\$90.57	\$159.56	\$220.86	\$289.85	\$358.82	\$427.80	\$496.79				
1 YD	\$109.12	\$193.94	\$278.75	\$363.56	\$448.36	\$533.15	\$618.00				
4					C AUD DO	650/170	C4E177				
1.5 YD	1.5 YD \$117.68 \$210.99 \$304.33 \$397.66 \$490.98 \$584.29 \$651.72 2 YD \$138.16 \$252.00 \$365.85 \$479.72 \$593.51 \$707.36 \$821.21										

Scenario 3, no LAP (8%) Effective January 1, 2022										
Solid Waste Compactor Collection Rates										
			-	cy of Weekl						
Bin Size	1	2	3	4	5	6	7			
2 YD	\$259.39	\$471.55	\$683.75	\$895.95	\$1,108.03	\$1,320.20	\$1,532.42			
3 YD	\$282.07	\$516.99	\$751.85	\$986.73	\$1,221.59	\$1,456.17	\$1,691.39			
4 YD	\$302.06	\$557.11	\$812.18	\$1,067.16	\$1,322.21	\$1,577.22	\$1,832.23			
			Roll Of	f Rates						
10 Cubic Yards (16' x 8' x 3')										
20 Cubic Yards (16' x 6' x 5')										
30 Cubic Yards (18' x 8' x 6')										
MOVE CON	MOVE CONTAINER FEE after intial placement. Customers must give									
specific placement instructions, or have a spotter on site. \$92.40										
SCHEDULED	SCHEDULED PICK-UPS per empty plus actual landfill charges. No									
container re	ental fee and	MUST KEEF	Roll Off bin	for at least	90 days to	\$26	0.61			
qualify for scheduled pick-ups.										
	UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. \$310.22									
		Charge for U		Service		\$7	.11			
UNSCHEDU holidays	LED PICK-UF	PS additiona	l fee for nigl	nts, weeken	ds, or	\$16	5.37			
Tempor	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	ys, includes	Delivery & R	lemoval)			
					1 YD	\$27	1.04			
					1.5 YD	\$27	7.88			
					2 YD	\$29	4.27			
					3 YD	\$30	4.01			
					4 YD	\$31	3.77			
					6 YD		3.26			
					8 YD	\$35	2.76			
			Special Se	rvice Rates						
	Su	bscription It	em		Rate	Frequency	of Charge			
Can/Bin Cle	_				\$25.00	/Request				
Can/Bin Re-	-Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence				
payments)										
	r Bulky Wast				\$25.00	/Request				
	erweight Cha	_			\$278.40	/Occurrence				
	l Recycling C	ontaminatio	n Fee		\$56.24	/Occurrence				
Return Fee	Return Fee \$55.68 /Occurrence									

Scenario 3, no LAP (8%) Effective January 1, 2023 Residential Collection Rates												
		Subscrip	tion Item			2022 Rate	2023 Rate					
90 Gal Pack	-out (Single	Family Units	5)			\$120.58	\$131.44					
64 Gal (Gray	y) Curbside (Single Famil	y Unit & Mu	lti Unit extra	a cans).	\$32.50	\$35.43					
90 Gal Gree	n Waste (Gr	een) Contaii	ner			\$6.98	\$7.61					
64 Gal Recy	cling (Blue) (Container				\$7.01	\$7.64					
90 Gal Disal	90 Gal Disabled Pack-out (Single Family Unit) \$32.50 \$35.43											
90 Gal Pack-out (Mobile home) \$116.05 \$126.49												
90 Gal Curb	90 Gal Curbside (Mobile home) \$24.79 \$27.02											
						\$20.58	\$22.43					
Extra 64 Ga	l Refuse (Gra	ay) Containe	r single Resi	dential only	NOT MULTI	per month	per month					
UNITS						\$247.01	\$269.24					
						per year	per year					
Residential	Go-Back Fee	All Cans				\$25	.00					
	Residential Special Pick Up Fee Any single can or All Cans (includes \$25.00 extra service or refilling of cans) Courtesy call back not allowed.											
Contaminat	ion Fee (Gar	bage in Gre	en or Blue ca	an)		\$25	.00					
Commercial and Industrial Collection Rates												
Solid Waste Collection Rates												
Bin Size			Frequen	cy of Weekl	y Pickup							
BIII SIZC	1	2	3	4	5	6	7					
300 Gallon	\$99.39	\$174.40	\$249.42	\$324.42	\$399.42	\$474.43	\$549.45					
1 YD	\$118.04	\$208.92	\$299.81	\$390.69	\$481.58	\$572.45	\$663.34					
1.5 YD	\$127.18	\$227.20	\$327.22	\$427.22	\$527.22	\$627.24	\$727.26					
2 YD	\$149.15	\$271.14	\$393.16	\$515.17	\$637.12	\$759.12	\$881.14					
3 YD	\$162.19	\$297.27	\$432.31	\$567.37	\$702.42	\$837.30	\$972.55					
4 YD	\$173.69	\$320.34	\$467.00	\$613.62	\$760.27	\$906.90	\$1,053.53					
6 YD	\$201.38	\$375.61	\$549.81	\$724.06	\$898.22	\$1,072.47	\$1,246.69					
8 YD	\$227.47	\$427.81	\$628.15	\$828.48	\$1,028.83	\$1,229.14	\$1,429.48					
		F	Recycling Col									
Bin Size	4		· ·	cy of Weekl	i i		_					
200 Callan	1 ¢96.53	2	3	4	5 ¢222.22	6 \$206.77	7					
300 Gallon 1 YD	\$86.52 \$103.50	\$149.99	\$206.39	\$269.86	\$333.32	\$396.77	\$460.25					
1.5 YD	\$103.59 \$111.46	\$181.63 \$197.31	\$259.65 \$283.18	\$337.67 \$369.05	\$415.70 \$454.90	\$493.70 \$540.75	\$571.76 \$602.78					
2 YD	\$111.46	\$235.05	\$339.79	\$444.54	\$549.23	\$653.97	\$758.72					
3 YD	\$130.51	\$255.05	\$373.40	\$489.36	\$605.28	\$721.22	\$837.20					
4 YD	\$152.73	\$279.88	\$407.04	\$534.19	\$661.34	\$788.49	\$915.64					
6 YD	\$175.14	\$324.74	\$474.27	\$623.88	\$773.39	\$922.99	\$1,072.54					
8 YD	\$197.57	\$369.54	\$536.33	\$713.52	\$885.51	\$1,057.49	\$1,229.49					
	Ţ=57.57	•		•		7-,007.10	72,223.13					
Organics Collection Rates Frequency of Weekly Pickup												
			q		<u> </u>		7					
Bin Size	1	2	3	4	5	6	/					
Bin Size 64 Gallon	1 \$67.87	2 \$119.74		4 \$223.47	5 \$275.34	6 \$327.20						
64 Gallon	\$67.87	\$119.74	\$171.61	\$223.47	\$275.34	\$327.20	\$379.07					
64 Gallon 300 Gallon	\$67.87 \$104.15	\$119.74 \$183.49	\$171.61 \$253.99	\$223.47 \$333.33	\$275.34 \$412.65	\$327.20 \$491.97	\$379.07 \$571.31					
64 Gallon	\$67.87	\$119.74	\$171.61	\$223.47	\$275.34	\$327.20	\$379.07					

Scenario 3, no LAP (8%) Effective January 1, 2023										
Solid Waste Compactor Collection Rates										
			-	cy of Weekl						
Bin Size	1	2	3	4	5	6	7			
2 YD	\$298.29	\$542.29	\$786.31	\$1,030.34	\$1,274.24	\$1,518.23	\$1,762.29			
3 YD	\$324.39	\$594.54	\$864.62	\$1,134.74	\$1,404.83	\$1,674.60	\$1,945.10			
4 YD	\$347.37	\$640.67	\$934.00	\$1,227.24	\$1,520.54	\$1,813.80	\$2,107.07			
			Roll Of	f Rates						
10 Cubic Yards (16' x 8' x 3')										
20 Cubic Yards (16' x 6' x 5')										
30 Cubic Yards (18' x 8' x 6')										
MOVE CON	MOVE CONTAINER FEE after intial placement. Customers must give \$106.26									
specific plac	cement instr	uctions, or h	ave a spotte	er on site.		710	0.20			
SCHEDULED	PICK-UPS p	er empty pl	us actual lan	ndfill charges	s. No					
container re	container rental fee and MUST KEEP Roll Off bin for at least 90 days to \$299.70									
qualify for scheduled pick-ups.										
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus										
	oer day container charge as shown below.									
Daily Conta	iner Rental	Charge for U	inscheduled	Service		\$8	.18			
UNSCHEDU	LED PICK-UF	PS additiona	l fee for nigl	nts, weeken	ds, or	\$19	0.18			
holidays						ΥIS	0.10			
Tempor	ary Construc	ction Recycle	Rates (Serv	vice < 90 Day	ys, includes	Delivery & R	temoval)			
1 YD						\$31	1.69			
1.5 YD						\$31	9.57			
2 YD						\$33	8.41			
3 YD							9.61			
4 YD							0.84			
6 YD							3.25			
8 YD						\$40	5.67			
			Special Se	rvice Rates						
	Sul	bscription It	em		Rate	Frequency	of Charge			
Can/Bin Cle	_				\$25.00	/Request				
Can/Bin Re-	Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence	ρ			
payments)										
	r Bulky Wast				\$25.00	/Request				
	erweight Cha	_			\$320.16	/Occurrence				
	l Recycling C	ontaminatio	n Fee		\$64.67	/Occurrence + \$1/CY				
Return Fee \$64.03 /Occurrence										

Scenario 3, no LAP (8%) Effective January 1, 2024 Residential Collection Rates												
		Subscrip	tion Item			2023 Rate	2024 Rate					
90 Gal Pack	-out (Single	Family Units)			\$131.44	\$136.69					
64 Gal (Gray	y) Curbside (Single Famil	y Unit & Mu	lti Unit extra	a cans).	\$35.43	\$36.85					
90 Gal Gree	n Waste (Gr	een) Contair	ner			\$7.61	\$7.92					
64 Gal Recy	cling (Blue)	Container				\$7.64	\$7.95					
90 Gal Disal	90 Gal Disabled Pack-out (Single Family Unit) \$35.43 \$36.85											
90 Gal Pack-out (Mobile home) \$126.49 \$131.55												
90 Gal Curb	90 Gal Curbside (Mobile home) \$27.02 \$28.10											
\$22.43 \$23.33												
Extra 64 Ga	l Refuse (Gra	ay) Containe	r single Resi	dential only	NOT MULTI	per month	per month					
UNITS						\$269.24	\$280.01					
						per year	per year					
Residential	Go-Back Fee	All Cans				\$25	.00					
	Residential Special Pick Up Fee Any single can or All Cans (includes \$25.00 extra service or refilling of cans) Courtesy call back not allowed.											
	ion Fee (Gar				veu.	\$25	. 00					
Containinat												
	Commercial and Industrial Collection Rates											
Solid Waste Collection Rates												
Bin Size		ı	Frequer	icy of Weekl	y Pickup	ı	ı					
	1	2	3	4	5	6	7					
300 Gallon	\$103.37	\$181.38	\$259.39	\$337.39	\$415.40	\$493.41	\$571.42					
1 YD	\$122.76	\$217.28	\$311.81	\$406.32	\$500.85	\$595.34	\$689.87					
1.5 YD	\$132.27	\$236.29	\$340.31	\$444.31	\$548.31	\$652.33	\$756.35					
2 YD	\$155.11	\$281.99	\$408.88	\$535.78	\$662.60	\$789.48	\$916.39					
3 YD	\$168.68	\$309.16	\$449.60	\$590.07	\$730.51	\$870.79	\$1,011.45					
4 YD	\$180.63	\$333.15	\$485.68	\$638.16	\$790.68	\$943.18	\$1,095.68					
6 YD	\$209.44	\$390.64	\$571.80	\$753.02	\$934.15	\$1,115.37	\$1,296.55					
8 YD	\$236.57	\$444.93	\$653.28	\$861.62	\$1,069.99	\$1,278.31	\$1,486.66					
		ŀ	Recycling Col									
Bin Size	4		·	cy of Weekl	i i		_					
200 0 11	1	2	3	4222.55	5	6	7					
300 Gallon	\$89.98	\$155.99	\$214.65	\$280.66	\$346.65	\$412.65	\$478.66					
1 YD	\$107.73	\$188.89	\$270.04 \$294.51	\$351.18	\$432.32 \$473.10	\$513.45 \$562.38	\$594.63					
1.5 YD	\$115.92 \$135.52	\$205.21		\$383.81			\$626.89					
2 YD 3 YD	\$135.52	\$244.45 \$267.77	\$353.38 \$388.34	\$462.32 \$508.94	\$571.20 \$629.49	\$680.13 \$750.07	\$789.06 \$870.69					
4 YD	\$158.84	\$291.08	\$423.32	\$555.55	\$687.79	\$820.03	\$952.27					
6 YD	\$138.84	\$337.73	\$493.24	\$648.83	\$804.33	\$959.91	\$1,115.44					
8 YD	\$205.47	\$384.33	\$557.79	\$742.07	\$920.94	\$1,099.79	\$1,278.67					
010	720J.T/	<u>'</u>	•	•		71,000.79	71,270.07					
Organics Collection Rates Frequency of Weekly Pickup												
Bin Size	1	2	3	4	5	6	7					
				\$232.41	\$286.35	\$340.29	\$394.23					
64 Gallon	\$70.59	\$124.53	\$178.47	7232.71								
64 Gallon 300 Gallon	\$70.59 \$108.32	\$124.53 \$190.83	\$178.47	\$346.66	\$429.15	\$511.64	\$594.16					
		\$190.83					\$594.16					
300 Gallon	\$108.32		\$264.15	\$346.66	\$429.15	\$511.64						

Scenario 3, no LAP (8%) Effective January 1, 2024									
		Solid Wa	aste Compa	ctor Collection	on Rates				
Bin Size			Frequen	cy of Weekl	y Pickup				
BIII Size	1	2	3	4	5	6	7		
2 YD	\$310.22	\$563.98	\$817.77	\$1,071.55	\$1,325.21	\$1,578.96	\$1,832.78		
3 YD	\$337.36	\$618.32	\$899.21	\$1,180.13	\$1,461.02	\$1,741.58	\$2,022.90		
4 YD	\$361.27	\$666.30	\$971.36	\$1,276.33	\$1,581.36	\$1,886.35	\$2,191.35		
			Roll Of	f Rates					
10 Cubic Yards (16' x 8' x 3')									
20 Cubic Yards (16' x 6' x 5')									
30 Cubic Yards (18' x 8' x 6')									
MOVE CON	TAINER FEE	after intial p	lacement. Ci	ustomers mi	ust give	¢11	0.51		
specific plac	cement instr	uctions, or h	ave a spotte	er on site.		711	0.51		
SCHEDULED	PICK-UPS p	er empty pl	us actual lan	dfill charges	s. No				
container re	ental fee and	I MUST KEEF	Roll Off bin	for at least	90 days to	\$31	1.69		
qualify for s	cheduled pi	ck-ups.							
UNSCHEDU	LED PICK-UF	S per empty	, plus actual	landfill cha	rges plus	\$27	1.02		
oer day con	tainer charg	ge as shown	below.			737	1.02		
Daily Conta	iner Rental	Charge for L	Inscheduled	Service		\$8	.51		
UNSCHEDU holidays	LED PICK-UF	S additiona	l fee for nigh	nts, weeken	ds, or	\$19	7.78		
	ary Construc	tion Recycle	Rates (Serv	vice < 90 Day	s, includes	Delivery & R	emoval)		
1 YD		-	•		•		4.16		
1.5 YD							2.35		
2 YD							1.95		
3 YD						\$36	3.60		
4 YD						\$37	5.27		
6 YD						\$39	8.58		
8 YD						\$42	1.90		
			Special Ser	rvice Rates					
	Sul	bscription It	em		Rate	Frequency	of Charge		
Can/Bin Cle	aning				\$25.00	/Request			
Can/Bin Re- payments)	Deliver Fee	\$25.00	/Occurrenc	e					
	r Bulky Wast	e Pickup			\$25.00	/Request			
	erweight Cha				\$332.97	/Occurrence	e		
	l Recycling C	_	n Fee		\$67.26	/Occurrence			
Return Fee					\$66.59	/Occurrenc			

City of Merced

Scenario 3, no LAP (16%)

								cenario 3, no											
						Actual	10-1	Year Financia	I Plan Summ	ary				F	ecast				
		Income and I	Expense Detail	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Budgeted 2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
Reginning	Fund 558 Balance			6,276,764	6,020,954	\$ 6,306,524	\$ 6.438.741	\$ 7,160,069	\$ 7,334,000	\$ 5,127,000	\$ 2,606,000	\$ 2,892,000	\$ 3,472,000	\$ 3,498,000	\$ 3,970,000	\$ 6,213,000	\$ 7,756,000	\$ 8,580,000	\$ 8,660,000
	Fund 562 Balance			214,085	243.884	285.313	343.130	128.914	208.000	289.000	371.000	456.000	534.000	612,000	682,000	613.000	539.000	460.000	376,000
	Fund 674 Balance			294,416	1,132,186	1,989,635	2,785,071	3,685,609	4,596,000	4,738,000	4,300,000	3,855,000	3,667,000	5,183,000	6,183,000	6,662,000	7,876,000	9,277,000	10,243,000
Fund 558 E	nding Fund Balan	nce as % of Operating Expe	enses	49%	53%	51%	57%	54%	32%	15%	16%	18%	16%	17%	29%	34%	37%	36%	32%
Basamman	alad Americal Dacie	dential Camina Charge Adi	ustment (Effective July 1 of each FY)							0.00%	20.00%	5.00%	5.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%
			justment (Effective July 1 of each FY)							0.00%	35.00%	10.00%	10.00%	10.00%	0.00%	0.00%	0.00%	0.00%	0.00%
			,,							0.0070	33.0070	10.00%	10.0070	10.00%	0.0070	0.0070	0.0070	0.0070	0.0070
			Service Charges	11,685,601	11,914,252	12,326,087	12,856,164	13,409,066	13,743,714	14,130,000	18,209,000	19,918,000	21,789,000	23,784,000	23,784,000	23,784,000	23,784,000	23,784,000	23,784,000
		Fund 558	Other Revenues	440,834	375,889	388,384	426,263	344,541	250,587	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000
			Total Income Fund 558	12,126,435	12,290,141	12,714,471	13,282,427	13,753,607	13,994,301	14,383,000	18,462,000	20,171,000	22,042,000	24,037,000	24,037,000		24,037,000	24,037,000	24,037,000
Income		Fund 562	Building Permit Surcharge Other	11,605 18,194	32,481 8,948	49,416 8,401	78,870 11,438	161,986 10,783	191,905 7,540	263,188 11,000	277,040 11,000	249,336 11,000	249,336 11,000	221,632 11,000	87,000 11,000		87,000 11,000	87,000 11,000	87,000 11,000
		ruliu 302	Total Income Fund 562	29,799	41,429	57.817	90.308	172,769	199,445	274,188	288.040	260,336	260.336	232.632	98.000	98,000	98,000	98,000	98,000
l 1			Vehicle Replacement Fund	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498		2,237,498	2,282,498	2,328,498
		Fund 674	Total Income Fund 674	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114		2,150,498		2,237,498	2,282,498	2,328,498
			Subtotal Refuse Personnel Services	2,472,065	2,490,078	2,583,144	2,635,558	2,924,376	3,196,892	3,421,000	3,624,000	3,829,000	4,044,000		4,409,000		4,723,000	4,890,000	5,062,000
			532 25-0 Tipping Fees 532 23-0 Vehicle Operations/Maint	2,118,712 1.110.191	2,187,013 1.101.413	2,438,687 1.138.477	2,523,412 1,019,086	2,508,593 1.097.721	2,759,452 1,231,957	2,939,000 1.300.000	3,132,000 1.372,000	3,328,000 1,444,000	3,535,000 1,519,000	3,745,000 1 594 000	3,895,000 1.642.000	4,051,000 1.691.000	4,213,000 1.742.000	4,382,000 1.794.000	4,557,000 1.848.000
			532 32-0 Vehicle Operations/Maint 532 32-0 Vehicle Replacement Fee	531,217	538,293	477.965	511,941	515,420	600,682	634,000	669,000	704,000	741,000	777.000	800,000	824,000	849,000	874,000	900,000
		n-f	All Other Refuse Supplies and Services	644,209	713,179	686,543	658,762	680,229	769,154	812,000	857,000	902,000	948,000	994,000	1,022,000		1,082,000	1,113,000	1,144,000
		Refuse	Subtotal Refuse Administrative	339,791	382,820	384,619	410,473	478,557	542,906	559,000	576,000	594,000	614,000	634,000	654,000		694,000	716,000	738,000
			Subtotal Refuse Capital Improvement Projects	153,268	39,963	388,799	-	-	1,264,913	-	-	-	-	-	-	-	-	-	-
			Subtotal Refuse Machinery/Equip	49,060 661 995	697 119	17,069	689.722	409,491	136,160 733,942	144,000 756,000	152,000	160,000 802,000	168,000 826,000	176,000 851,000	181,000 876,000	186,000 903,000	192,000 930,000	198,000 957,000	204,000
			Subtotal Refuse Interdepartmental Total Operating Expenses Refuse	8,080,508	8,149,878	703,493 8,818,796	8,448,954	705,492 9,319,879	11,236,058	10,565,000	778,000 11,160,000	11,763,000	12,395,000	002/000	13,479,000		14,425,000	14,924,000	985,000 15,438,000
			Subtotal Recycling Personnel Services	387,347	395,976	396,057	413,192	445,118	451.286	478,000	505,000	532,000	561,000		611.000		655,000	677,000	700,000
			532 25-0 Tipping Fees	60,000	58,793	54,335	45,681	34,422	37,864	40,000	441,000	469,000	498,000	528,000	549,000		594,000	618,000	643,000
	Fund 558 - Recycling		532 23-0 Vehicle Operations/Maint	191,109	157,062	121,671	157,790	195,853	179,965	190,000	201,000	212,000	223,000	234,000	241,000		255,000	263,000	271,000
			532 32-0 Vehicle Replacement Fee	51,009	82,564	113,700	123,284	123,284	132,793	140,000	148,000	156,000	164,000	172,000	177,000		187,000	193,000	199,000
		Fund 558 - Recycling	All Other Recycling Supplies and Services Subtotal Recycling Administrative	65,892 52,220	81,954 59,985	92,616 52,340	98,813 54,594	94,167 60,819	141,057 65,920	147,000 68,000	156,000 70,000	165,000 72,000	174,000 74,000	183,000 76,000	188,000 78,000		198,000 82,000	203,000 84,000	208,000 86,000
			Subtotal Recycling Machinery/Equip	15.462	10,214	6.941	13.642	27.684	24,290	26.000	27,000	28.000	29,000	30.000	31.000		33,000	34.000	35,000
			Subtotal Recycling Interdepartmental	65,243	65,798	29,611	30,001	30,729	30,786	32,000	33,000	34,000	35,000	36,000	37,000		39,000	40,000	41,000
			Total Operating Expenses Recycling	888,282	912,346	867,271	936,997	1,012,075	1,063,961	1,121,000	1,581,000	1,668,000	1,758,000	1,849,000	1,912,000	1,977,000	2,043,000	2,112,000	2,183,000
			Subtotal Green Waste Personnel Services	280,951	305,937	270,207	310,295	313,783	348,399	370,000	392,000	414,000	438,000	462,000	478,000		514,000	532,000	551,000
			532 25-0 Tipping Fees	70,061 196.166	61,638 156,597	63,243 169.822	70,766	69,010 164.077	75,911	83,000 149,000	91,000 157,000	99,000 165.000	108,000 174.000	118,000 183,000	126,000 188.000	135,000 194.000	144,000 200,000	154,000 206.000	165,000
	Fund 558		532 23-0 Vehicle Operations/Maint 532 32-0 Vehicle Replacement Fee	74.801	70.527	50,432	141,215 79,441	79,441	141,518 114,567	121,000	128,000	135,000	142,000		153,000		163.000	168.000	212,000 173,000
Expenses		Fund 558 - Green Waste	All Other Green Waste Supplies and Services	39,349	47,879	40,448	40,307	48,749	135,055	143,000	150,000	157,000	165,000	173,000	178,000		188,000	193,000	198,000
expenses			Subtotal Green Waste Administrative	44,107	49,839	44,386	45,408	50,132	55,397	57,000	59,000	61,000	63,000	65,000	67,000	69,000	71,000	73,000	75,000
			Subtotal Green Waste Machinery/Equip	-	-	-	-	-	14,250	-	-	-	-	-	-	-	-	-	-
			Subtotal Green Waste Interdepartmental	30,140 735,575	30,284	12,762	13,304	13,307 738,499	26,364	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000 1,410,000
		Storm Drain	Total Operating Expenses Green Waste Total Operating Expenses Storm Drains	673,424	722,701	651,300	700,736	/36,499	911,461	950,000	1,005,000	1,060,000	1,120,000	1,181,000	1,222,000	1,268,000	1,314,000	1,361,000	1,410,000
		Street Sweeping	Total Operating Expenses Street Sweeping	1,364,448	1,304,014	1,279,231	1,366,380	1,442,453	1,394,984	1,466,000	1,543,000	1,620,000	1,701,000	1,782,000	1,839,000	1,899,000	1,960,000	2,021,000	2,086,000
		Street Trees	Total Operating Expenses Street Trees	-	756,128	872,679	839,022	1,027,563	1,169,501	1,232,000	1,299,000	1,365,000	1,434,000		1,549,000		1,650,000	1,703,000	1,757,000
		Finance	Total Operating Expenses Finance	640,008	159,504	92,977	269,010	39,000	425,739	-	240	500.555	4.000	4 700 577	-	-	-	-	-
			Public Works Corporate Yard Phases I and II Public Works Corporate Yard Phase III (20 Year Amortization)							-	219,270	500,000	1,000,000	1,789,056	589 537	589,537	589 537	589 537	589,537
			Container Maintenance Shed							40,000	-	-			203,537	269,537	765,696	203,237	203,537
		Fund 558 - New Operating	Fleet Mind / ERP Finance System							576,795	179,195	179,195	2,400	2,400	2,400	2,400	2,400	2,400	2,400
		Expenses	New Trucks (CARB compliance)							856,000	890,240	925,850	1,757,038	1,238,880	-	-	-	-	-
			New Vehicle Replacements							22,204	153,981	291,029	551,114	734,498	734,498		734,498	734,498	734,498
			New Employees Container Replacement							66,000 9,000	136,000	210,000	288,000	445,000 9,000	458,000		486,000 9,000	501,000	516,000 9,000
		New Operating Expenses	Total New Operating Expenses	-	-	-			-	1,569,999	1,587,687	2,115,074	3,607,551	4,218,835	1,793,435	-,	1,821,435	1,836,435	1,851,435
				40.000.5	40.004.5	40 500 5	40.004.00	40.000	46.004.555										
			Fotal Operating Expenses Fund 558	12,382,245	12,004,571	12,582,254	12,561,099	13,579,469	16,201,703	16,903,999	18,175,687	19,591,074	22,015,551	23,564,835	21,794,435	22,494,435	23,213,435	23,957,435	24,725,435
	Fund 562	1	Fotal Operating Expenses Fund 562	-	-	-	304,524	93,685	118,035	192,598	202,734	182,461	182,461	162,188	167,000	172,000	177,000	182,000	187,000
	Fund 674	Total Operating Expenses Fund 674		-	-	-	-	-	921,000	1,581,000	1,783,000	1,726,000	347,000	1,110,000	1,671,000	979,000	836,000	1,316,000	2,604,000
									!										
	ncome less Opera			(255,810)	285,570	132,217	721,328	174,138 79.084	(2,207,403)	(2,520,999)	286,313	579,926	26,449	472,165 70.444	2,242,565		823,565	79,565	(688,435)
	ncome less Opera ncome less Opera			29,799 837,770	41,429 857,449	57,817 795,436	(214,216) 900.538	79,084 910,301	81,410 141,744	81,590 (437,796)	85,306 (445,019)	77,875 (187,971)	77,875 1,516,114	1,000,498	(69,000) 479,498	(74,000) 1,214,498	(79,000) 1,401,498	(84,000) 966,498	(89,000) (275,502)
		ice as Percent of Operating	g Expenses	49%	53%	51%	57%	54%	32%	15%	16%	18%	16%	17%	29%	34%	37%	36%	32%

Current Rates: Effective January 1, 2019										
		Resi	dential Co	ollection r	ates					
		Sul	bscription It	em			2019 Rate			
90 Gal Pack	out (Single	Family Units)				\$96.16			
64 Gal (Gray	y) Curbside (Single Famil	y Unit & Mu	lti Unit extra	cans).		\$25.92			
	n Waste (Gr		ner				\$5.57			
	cling (Blue) (\$5.59			
90 Gal Disabled Pack-out (Single Family Unit)										
	out (Mobile	•					\$92.54			
90 Gal Curb	side (Mobile	home)					\$19.77			
5. to 64.6-	I D - (/ C		:l. D:	dan kialan b			\$16.41			
NOT MULTI	l Refuse (Gra	ay) Containe	r single Resi	dential only			per month			
NOT WILL	UNITS						\$196.98			
Recidential	Go-Back Fee	All Cans					per year \$25.00			
Residential	OO-Dack I ee	: All Calls					\$23.00			
	-		_	r All Cans (in	cludes extra	service or	\$25.00			
refilling of cans) Courtesy call back not allowed. Contamination Fee (Garbage in Green or Blue can)										
Contaminat	ion Fee (Gar	bage in Gree	en or Blue ca	an)			\$25.00			
Commercial and Industrial Collection Rates										
Solid Waste Collection Rates										
Bin Size	Frequency of Weekly Pickup									
	1	2	3	4	5	6	7			
300 Gallon	\$52.09	\$98.95	\$145.81	\$192.66	\$239.51	\$286.37	\$333.23			
1 YD	\$63.74	\$120.51	\$177.29	\$234.06	\$290.84	\$347.60	\$404.38			
1.5 YD	\$69.45	\$131.93	\$194.41	\$256.88	\$319.35	\$381.83	\$444.31			
2 YD	\$83.17	\$159.38	\$235.60	\$311.82	\$388.00	\$464.21	\$540.44			
3 YD 4 YD	\$91.32	\$175.70	\$260.06	\$344.43	\$428.79	\$513.05	\$597.54			
6 YD	\$98.50 \$115.80	\$190.11 \$224.64	\$281.73 \$333.46	\$373.32 \$442.31	\$464.93 \$551.11	\$556.53 \$659.96	\$648.13 \$768.79			
8 YD	\$113.80	\$257.25	\$382.40	\$507.54	\$632.70	\$757.83	\$882.98			
0 10	\$132.10		•			\$737.03	3002.30			
				llection Rate						
Bin Size	1	2	3	4	у гіскир 5	6	7			
300 Gallon	\$44.05	\$83.70	\$118.93	\$158.58	\$198.22	\$237.86	\$277.51			
1 YD	\$54.71	\$103.46	\$152.20	\$200.94	\$249.68	\$298.41	\$347.17			
1.5 YD	\$59.63	\$113.26	\$166.90	\$220.54	\$274.17	\$327.80	\$366.55			
2 YD	\$71.40	\$136.83	\$202.26	\$267.70	\$333.10	\$398.53	\$463.96			
3 YD	\$78.40	\$150.84	\$223.26	\$295.70	\$368.11	\$440.54	\$512.99			
4 YD	\$85.41	\$164.84	\$244.27	\$323.70	\$403.13	\$482.56	\$561.99			
6 YD	\$99.41	\$192.86	\$286.27	\$379.73	\$473.13	\$566.58	\$660.00			
8 YD	\$113.42	\$220.85	\$280.53	\$435.73	\$543.17	\$650.60	\$758.05			
		(Organics Col	lection Rate	S					
				cy of Weekl						
Bin Size	1	2	3	4	5	6	7			
64 Gallon	\$32.40	\$64.80	\$97.20	\$129.60	\$162.00	\$194.40	\$226.80			
300 Gallon	\$55.06	\$104.63	\$148.66	\$198.23	\$247.78	\$297.33	\$346.89			
	\$68.39	\$129.33	\$190.25	\$251.18	\$312.10	\$373.01	\$433.96			
1 YD										
1 YD 1.5 YD	\$74.54	\$141.58	\$208.63	\$275.68	\$342.71	\$409.75	\$458.19			

Current Rates: Effective January 1, 2019									
		Solid Wa	aste Compa	tor Collection	on Rates				
			-	cy of Weekl					
Bin Size	1	2	3	4	5	6	7		
2 YD	\$166.34	\$318.76	\$471.20	\$623.64	\$776.00	\$928.42	\$1,080.88		
3 YD	\$182.64	\$351.40	\$520.12	\$688.86	\$857.58	\$1,026.10	\$1,195.08		
4 YD	\$197.00	\$380.22	\$563.46	\$746.64	\$929.86	\$1,113.06	\$1,296.26		
			Roll Of	f Rates					
10 Cubic Yards (16' x 8' x 3')									
20 Cubic Yards (16' x 6' x 5')									
		30	Cubic Yard	s (18' x 8' x 6	5')				
	MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. \$66.38								
		er empty pl			: No				
	-	MUST KEEF		_		\$18	7.22		
	cheduled pi				,	, , ,			
		S per empty	/ plus actual	landfill char	rges plus	400	2.00		
		ge as shown			•	\$22	2.86		
Daily Conta	iner Rental	Charge for U	Inscheduled	Service		\$5	.11		
UNSCHEDU	LED PICK-UF	S additiona	l fee for nigh	nts, weeken	ds, or	Ċ1.1	0.00		
holidays				•	-	\$11	8.80		
Tempora	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	s, includes	Delivery & R	lemoval)		
					1 YD	\$19	4.71		
					1.5 YD	\$19	9.63		
					2 YD	\$21	1.40		
					3 YD		8.40		
					4 YD		5.41		
					6 YD		9.41		
					8 YD	\$25	3.42		
			Special Ser	rvice Rates					
	Sul	bscription It	em		Rate	Frequency	of Charge		
Can/Bin Cle		\$25.00	/Request						
-	Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence	e		
payments)	5 11	51.1							
	Bulky Wast	· · · · · · · · · · · · · · · · · · ·			\$25.00	/Request			
	erweight Cha				\$200.00	/Occurrence			
	Recycling C	ontaminatio	n Fee		\$40.40	/Occurrence			
Return Fee					\$40.00	/Occurrence	e		

Scenario 3, no LAP (16%) Effective January 1, 2020 Residential Collection Rates										
		Subscrip	tion Item			2019 Rate	2020 Rate			
90 Gal Pack	-out (Single	Family Units)			\$96.16	\$96.16			
				lti Unit extra	cans).	\$25.92	\$25.92			
90 Gal Gree	n Waste (Gr	een) Contaiı	ner			\$5.57	\$5.57			
64 Gal Recy	cling (Blue)	Container				\$5.59	\$5.59			
90 Gal Disal	oled Pack-ou	ıt (Single Far	nily Unit)			\$25.92	\$25.92			
90 Gal Pack	-out (Mobile		\$92.54	\$92.54						
90 Gal Curb	side (Mobile		\$19.77	\$19.77						
			\$16.41	\$16.41						
Extra 64 Ga	l Refuse (Gra	NOT MULTI	per month	per month						
UNITS						\$196.98	\$196.98			
						per year	per year			
Residential	Go-Back Fee	All Cans				\$25	.00			
Residential Special Pick Up Fee Any single can or All Cans (includes \$25.00 extra service or refilling of cans) Courtesy call back not allowed.										
Contamination Fee (Garbage in Green or Blue can) \$25.00										
Commercial and Industrial Collection Rates										
Solid Waste Collection Rates										
Bin Size			y Pickup							
DIII 3126	1	2	3	4	5	6	7			
300 Gallon	\$62.09	\$108.95	\$155.81	\$202.66	\$249.51	\$296.37	\$343.23			
1 YD	\$73.74	\$130.51	\$187.29	\$244.06	\$300.84	\$357.60	\$414.38			
1.5 YD	\$79.45	\$141.93	\$204.41	\$266.88	\$329.35	\$391.83	\$454.31			
2 YD	\$93.17	\$169.38	\$245.60	\$321.82	\$398.00	\$474.21	\$550.44			
3 YD	\$101.32	\$185.70	\$270.06	\$354.43	\$438.79	\$523.05	\$607.54			
4 YD	\$108.50	\$200.11	\$291.73	\$383.32	\$474.93	\$566.53	\$658.13			
6 YD	\$125.80	\$234.64	\$343.46	\$452.31	\$561.11	\$669.96	\$778.79			
8 YD	\$142.10	\$267.25	\$392.40	\$517.54	\$642.70	\$767.83	\$892.98			
		R		lection Rate						
Bin Size			•	cy of Weekl			ı			
	1	2	3	4	. 5	6	7			
300 Gallon	\$54.05	\$93.70	\$128.93	\$168.58	\$208.22	\$247.86	\$287.51			
1 YD	\$64.71	\$113.46	\$162.20	\$210.94	\$259.68	\$308.41	\$357.17			
1.5 YD	\$69.63	\$123.26	\$176.90	\$230.54	\$284.17	\$337.80	\$376.55			
2 YD	\$81.40	\$146.83	\$212.26	\$277.70	\$343.10	\$408.53	\$473.96			
3 YD	\$88.40	\$160.84	\$233.26	\$305.70	\$378.11	\$450.54	\$522.99			
4 YD	\$95.41	\$174.84	\$254.27	\$333.70	\$413.13	\$492.56	\$571.99			
6 YD	\$109.41	\$202.86	\$296.27	\$389.73	\$483.13	\$576.58	\$670.00			
8 YD	\$123.42	\$230.85	\$335.04	\$445.73	\$553.17	\$660.60	\$768.05			
				lection Rate						
Bin Size				cy of Weekl	<u>'</u>	_				
	1	2	3	4	5	6	7			
64 Gallon	\$42.40	\$74.80	\$107.20	\$139.60	\$172.00	\$204.40	\$236.80			
300 Gallon	\$65.06	\$114.63	\$158.66	\$208.23	\$257.78	\$307.33	\$356.89			
1 YD	\$78.39	\$139.33	\$200.25	\$261.18	\$322.10	\$383.01	\$443.96			
1.5 YD	\$84.54	\$151.58	\$218.63	\$285.68	\$352.71	\$419.75	\$468.19			
2 YD \$99.25 \$181.04 \$262.83 \$344.63 \$426.38 \$508.16 \$589.95										

Scenario 3, no LAP (16%) Effective January 1, 2020										
		Solid Wa	aste Compa	tor Collection	on Rates					
51 61			-	cy of Weekl						
Bin Size	1	2	3	4	5	6	7			
2 YD	\$186.34	\$338.76	\$491.20	\$643.64	\$796.00	\$948.42	\$1,100.88			
3 YD	\$202.64	\$371.40	\$540.12	\$708.86	\$877.58	\$1,046.10	\$1,215.08			
4 YD	\$217.00	\$400.22	\$583.46	\$766.64	\$949.86	\$1,133.06	\$1,316.26			
			Roll Of	f Rates						
10 Cubic Yards (16' x 8' x 3')										
20 Cubic Yards (16' x 6' x 5')										
30 Cubic Yards (18' x 8' x 6')										
MOVE CONTAINER FEE after intial placement. Customers must give \$66.38										
specific plac	cement instr	uctions, or h	ave a spotte	er on site.		700	J.50			
	PICK-UPS p			_						
	ental fee and		Roll Off bin	for at least	90 days to	\$18	7.22			
qualify for s	qualify for scheduled pick-ups.									
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus \$222.86 oer day container charge as shown below.										
	iner Rental			Service		\$5	.11			
UNSCHEDU holidays	LED PICK-UF	PS additiona	l fee for nigh	nts, weekend	ds, or	\$11	8.80			
Tempor	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	s, includes	Delivery & R	lemoval)			
					1 YD	\$19	4.71			
					1.5 YD	\$19	9.63			
					2 YD	\$21	1.40			
					3 YD	\$21	8.40			
					4 YD	\$22	5.41			
					6 YD	\$23	9.41			
					8 YD	\$25	3.42			
			Special Se	rvice Rates						
	Sul	bscription It	em		Rate	Frequency	of Charge			
Can/Bin Cle	aning	\$25.00	/Request							
Can/Bin Re-	-Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence	ρ			
payments)					·					
	r Bulky Wast				\$25.00	/Request				
	erweight Cha	_			\$200.00	/Occurrence				
	l Recycling C	ontaminatio	n Fee		\$40.40	/Occurrence				
Return Fee					\$40.00	/Occurrence	e			

Scenario 3, no LAP (16%) Effective January 1, 2021 Residential Collection Rates											
		Subscrip	tion Item			2020 Rate	2021 Rate				
90 Gal Pack	-out (Single	Family Units	5)			\$96.16	\$115.39				
64 Gal (Grav	y) Curbside (Single Famil	y Unit & Mu	lti Unit extra	cans).	\$25.92	\$31.10				
90 Gal Gree	n Waste (Gr	een) Contair	ner			\$5.57	\$6.68				
64 Gal Recy	cling (Blue) (Container				\$5.59	\$6.71				
90 Gal Disabled Pack-out (Single Family Unit) \$25.92 \$31.10											
90 Gal Pack-out (Mobile home) \$92.54 \$111.05											
90 Gal Curb	side (Mobile	home)				\$19.77	\$23.72				
						\$16.41	\$19.69				
Extra 64 Ga	l Refuse (Gra	ay) Containe	r single Resi	dential only	NOT MULTI	per month	per month				
UNITS						\$196.98	\$236.38				
						per year	per year				
Residential	Go-Back Fee	All Cans				\$25	.00				
Residential Special Pick Up Fee Any single can or All Cans (includes \$25.00 extra service or refilling of cans) Courtesy call back not allowed.											
Contaminat	ion Fee (Gar	bage in Gre	en or Blue ca	an)		\$25	.00				
Contamination Fee (Garbage in Green or Blue can) \$25.00 Commercial and Industrial Collection Rates											
Solid Waste Collection Rates											
Bin Size			Frequen	cy of Weekl	y Pickup						
BIII 312e	1	2	3	4	5	6	7				
300 Gallon	\$83.82	\$147.08	\$210.34	\$273.59	\$336.84	\$400.10	\$463.36				
1 YD	\$99.55	\$176.19	\$252.84	\$329.48	\$406.13	\$482.76	\$559.41				
1.5 YD	\$107.26	\$191.61	\$275.95	\$360.29	\$444.62	\$528.97	\$613.32				
2 YD	\$125.78	\$228.66	\$331.56	\$434.46	\$537.30	\$640.18	\$743.09				
3 YD	\$136.78	\$250.70	\$364.58	\$478.48	\$592.37	\$706.12	\$820.18				
4 YD	\$146.48	\$270.15	\$393.84	\$517.48	\$641.16	\$764.82	\$888.48				
6 YD	\$169.83	\$316.76	\$463.67	\$610.62	\$757.50	\$904.45	\$1,051.37				
8 YD	\$191.84	\$360.79	\$529.74	\$698.68	\$867.65	\$1,036.57	\$1,205.52				
		R		llection Rate							
Bin Size				cy of Weekl	ĺ		_				
	1	. 2	. 3	. 4	. 5	. 6	7				
300 Gallon	\$72.97	\$126.50	\$174.06	\$227.58	\$281.10	\$334.61	\$388.14				
1 YD	\$87.36	\$153.17	\$218.97	\$284.77	\$350.57	\$416.35	\$482.18				
1.5 YD	\$94.00	\$166.40	\$238.82	\$311.23	\$383.63	\$456.03	\$508.34				
2 YD	\$109.89	\$198.22	\$286.55	\$374.90	\$463.19	\$551.52	\$639.85				
3 YD	\$119.34	\$217.13	\$314.90	\$412.70	\$510.45	\$608.23	\$706.04				
4 YD	\$128.80	\$236.03	\$343.26	\$450.50	\$557.73	\$664.96	\$772.19				
6 YD	\$147.70	\$273.86	\$399.96	\$526.14	\$652.23	\$778.38	\$904.50				
8 YD	\$166.62	\$311.65	\$452.30	\$601.74	\$746.78	\$891.81	\$1,036.87				
		•		lection Rate acy of Weekl							
Bin Size	1	2	3	4	5	6	7				
64 Gallon	\$57.24	\$100.98	\$144.72	\$188.46	\$232.20	\$275.94	\$319.68				
300 Gallon	\$87.83	\$154.74	\$214.19	\$281.10	\$348.00	\$414.89	\$481.80				
1 YD	\$105.82	\$188.09	\$270.34	\$352.59	\$434.84	\$517.07	\$599.35				
1.5 YD \$114.13 \$204.63 \$295.14 \$385.66 \$476.16 \$566.66 \$632.05 2 YD \$133.99 \$244.40 \$354.81 \$465.24 \$575.61 \$686.02 \$796.43											

Scenario 3, no LAP (16%) Effective January 1, 2021										
		Solid Wa	aste Compa	tor Collecti	on Rates					
			-	cy of Weekl						
Bin Size	1	2	3	4	5	6	7			
2 YD	\$251.56	\$457.33	\$663.12	\$868.91	\$1,074.60	\$1,280.37	\$1,486.19			
3 YD	\$273.56	\$501.39	\$729.16	\$956.96	\$1,184.73	\$1,412.24	\$1,640.36			
4 YD	\$292.95	\$540.30	\$787.67	\$1,034.96	\$1,282.31	\$1,529.63	\$1,776.95			
			Roll Of	f Rates						
10 Cubic Yards (16' x 8' x 3')										
20 Cubic Yards (16' x 6' x 5')										
30 Cubic Yards (18' x 8' x 6')										
MOVE CON	MOVE CONTAINER FEE after intial placement. Customers must give									
specific plac	specific placement instructions, or have a spotter on site. \$89.61									
	-	er empty pl		_						
container re	ental fee and	MUST KEEP	Roll Off bin	for at least	90 days to	\$25	2.75			
qualify for s	qualify for scheduled pick-ups.									
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus \$300.86 oer day container charge as shown below.										
		Charge for U		Service		\$6	.90			
UNSCHEDU holidays	LED PICK-UF	PS additiona	l fee for nigl	nts, weeken	ds, or	\$16	0.38			
Tempor	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	ys, includes	Delivery & R	temoval)			
					1 YD	\$26	2.86			
					1.5 YD	\$26	9.50			
					2 YD	\$28	5.39			
					3 YD	\$29	4.84			
					4 YD	\$30	4.30			
					6 YD	\$32	3.20			
					8 YD	\$34	2.12			
			Special Se	rvice Rates						
	Su	bscription It	em		Rate	Frequency	of Charge			
Can/Bin Cle	aning				\$25.00	/Request				
Can/Bin Re-	Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence				
payments)					3 ∠3.00	, occurrence	C			
	r Bulky Wast				\$25.00	/Request				
Roll-Off Ove	erweight Cha	arge			\$270.00	/Occurrence	е			
	l Recycling C	Contaminatio	n Fee		\$54.54	/Occurrence	e + \$1/CY			
Return Fee					\$54.00	/Occurrence	e			

Scenario 3, no LAP (16%) Effective January 1, 2022 Residential Collection Rates									
			2021 Rate	2022 Rate					
90 Gal Pack	out (Single	Family Units)			\$115.39	\$121.16		
			,	lti Unit extra	cans).	\$31.10	\$32.66		
90 Gal Gree	n Waste (Gr	een) Contaiı	ner			\$6.68	\$7.02		
64 Gal Recy	cling (Blue)	Container				\$6.71	\$7.04		
90 Gal Disal	oled Pack-ou	ıt (Single Far	nily Unit)			\$31.10	\$32.66		
90 Gal Pack	out (Mobile		\$111.05	\$116.60					
90 Gal Curb	side (Mobile		\$23.72	\$24.91					
			\$19.69	\$20.68					
Extra 64 Ga	l Refuse (Gra	NOT MULTI	•	per month					
UNITS						\$236.38	\$248.19		
						per year	per year		
Residential	Go-Back Fee	All Cans				\$25	.00		
	Residential Special Pick Up Fee Any single can or All Cans (includes \$25.00 extra service or refilling of cans) Courtesy call back not allowed.								
Contaminat	ion Fee (Gar	bage in Gre	en or Blue ca	an)		\$25	.00		
	Commercial and Industrial Collection Rates								
		So	lid Waste Co	ollection Rat	tes				
Bin Size			Frequer	cy of Weekl	y Pickup				
bili size	1	2	3	4	5	6	7		
300 Gallon	\$92.20	\$161.79	\$231.37	\$300.95	\$370.53	\$440.11	\$509.70		
1 YD	\$109.50	\$193.81	\$278.13	\$362.43	\$446.75	\$531.04	\$615.35		
1.5 YD	\$117.98	\$210.77	\$303.55	\$396.32	\$489.08	\$581.87	\$674.65		
2 YD	\$138.36	\$251.53	\$364.72	\$477.90	\$591.03	\$704.20	\$817.40		
3 YD	\$150.46	\$275.76	\$401.04	\$526.33	\$651.60	\$776.73	\$902.20		
4 YD	\$161.12	\$297.16	\$433.22	\$569.23	\$705.27	\$841.30	\$977.32		
6 YD	\$186.81	\$348.44	\$510.04	\$671.68	\$833.25	\$994.89	\$1,156.50		
8 YD	\$211.02	\$396.87	\$582.71	\$768.55	\$954.41	\$1,140.23	\$1,326.08		
		R		llection Rate					
Bin Size				cy of Weekl		1			
	1	2	3	4	5	6	7		
300 Gallon	\$80.26	\$139.14	\$191.46	\$250.34	\$309.21	\$368.07	\$426.95		
1 YD	\$96.09	\$168.49	\$240.87	\$313.25	\$385.62	\$457.99	\$530.40		
1.5 YD	\$103.40	\$183.04	\$262.70	\$342.35	\$421.99	\$501.63	\$559.18		
2 YD	\$120.88 \$131.27	\$218.04	\$315.21	\$412.38	\$509.50	\$606.67	\$703.83 \$776.64		
3 YD 4 YD	\$131.27	\$238.85 \$259.64	\$346.39 \$377.59	\$453.96 \$495.54	\$561.49 \$613.50	\$669.05 \$731.45	\$776.64 \$849.41		
6 YD	\$141.68	\$301.25	\$439.96	\$495.54	\$717.45	\$856.22	\$994.95		
8 YD	\$183.28	\$342.81	\$497.53	\$661.91	\$821.46	\$980.99	\$1,140.55		
010	7103.20	•	•			7560.33	71,140.55		
				lection Rate					
Bin Size	1	2	3	4	у Ріскир 5	6	7		
64 Gallon	\$62.96	\$111.08	\$159.19	\$207.31	\$255.42	\$303.53	\$351.65		
300 Gallon	\$96.62	\$111.08	\$139.19	\$309.21	\$382.80	\$456.38	\$529.98		
1 YD	\$116.41	\$206.90	\$297.37	\$387.84	\$478.32	\$568.77	\$659.28		
1.5 YD	\$125.54	\$225.09	\$324.66	\$424.23	\$523.78	\$623.33	\$695.26		
2 YD	\$147.39	\$268.84	\$390.30	\$511.77	\$633.17	\$754.62	\$876.08		
				<u> </u>					

Scenario 3, no LAP (16%) Effective January 1, 2022										
	Solid Waste Compactor Collection Rates									
Frequency of Weekly Pickup										
Bin Size	1	2	3	4	5	6	7			
2 YD	\$276.71	\$503.06	\$729.43	\$955.81	\$1,182.06	\$1,408.40	\$1,634.81			
3 YD	\$300.92	\$551.53	\$802.08	\$1,052.66	\$1,303.21	\$1,553.46 \$1,804.3				
4 YD	\$322.25	\$594.33	\$866.44	\$1,138.46	\$1,410.54	\$1,682.59	\$1,954.65			
Roll Off Rates										
10 Cubic Yards (16' x 8' x 3')										
		20	O Cubic Yard	s (16' x 6' x 5	5')					
		30	Cubic Yard	s (18' x 8' x 6	5')					
MOVE CON	TAINER FEE	after intial p	lacement. Co	ustomers mi	ust give	\$98	3.57			
specific plac	cement instr	uctions, or h	ave a spotte	er on site.		750	<i>5.57</i>			
	PICK-UPS p			_						
	ental fee and		Roll Off bin	for at least	90 days to	\$27	8.02			
	scheduled pi									
	UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus \$330.95 oer day container charge as shown below.									
Daily Conta	Daily Container Rental Charge for Unscheduled Service \$7.59						.59			
UNSCHEDU holidays	LED PICK-UF	PS additiona	l fee for nigl	nts, weeken	ds, or	\$17	6.42			
Tempor	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	ys, includes	Delivery & R	lemoval)			
					1 YD	\$28	9.14			
					1.5 YD	\$29	6.45			
					2 YD	\$31	3.93			
					3 YD	\$32	4.32			
					4 YD	\$33	4.73			
					6 YD	\$355.52				
					8 YD	\$37	6.33			
			Special Se	rvice Rates						
	Su	bscription It	em		Rate	Frequency	of Charge			
Can/Bin Cle	aning				\$25.00	/Request				
Can/Bin Re-	-Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence				
payments)										
	r Bulky Wast				\$25.00	/Request				
	erweight Cha	_			\$297.00	/Occurrence				
	l Recycling C	ontaminatio	n Fee		\$59.99	/Occurrence				
Return Fee					\$59.40	/Occurrence	е			

Scenario 3, no LAP (16%) Effective January 1, 2023 Residential Collection Rates										
Subscription Item 2022 Rate 2023 Rate										
90 Gal Pack	-out (Single	Family Units	5)			\$121.16	\$127.22			
64 Gal (Grav	y) Curbside (Single Famil	y Unit & Mu	lti Unit extra	a cans).	\$32.66	\$34.29			
90 Gal Gree	n Waste (Gr	een) Contaiı	ner			\$7.02	\$7.37			
64 Gal Recy	cling (Blue) (Container				\$7.04	\$7.40			
90 Gal Disabled Pack-out (Single Family Unit) \$32.66 \$34.29										
90 Gal Pack-out (Mobile home) \$116.60 \$122.43										
90 Gal Curbside (Mobile home) \$24.91 \$26.1										
\$20.68 \$21.71										
Extra 64 Ga	per month	per month								
UNITS	\$248.19	\$260.60								
						per year	per year			
Residential	Go-Back Fee	All Cans				\$25	.00			
Residential Special Pick Up Fee Any single can or All Cans (includes \$25.00 extra service or refilling of cans) Courtesy call back not allowed.										
						\$25	.00			
Contamination Fee (Garbage in Green or Blue can) \$25.00 Commercial and Industrial Collection Rates										
		So	lid Waste Co	ollection Ra	tes					
Bin Size										
Bill Size	1	2	3	4	5	6	7			
300 Gallon	\$101.42	\$177.97	\$254.51	\$331.05	\$407.58	\$484.12	\$560.67			
1 YD	\$120.45	\$213.19	\$305.94	\$398.67	\$491.42	\$584.14	\$676.89			
1.5 YD	\$129.78	\$231.84	\$333.90	\$435.95	\$537.99	\$640.05	\$742.12			
2 YD	\$152.19	\$276.68	\$401.19	\$525.69	\$650.13	\$774.62	\$899.14			
3 YD	\$165.51	\$303.34	\$441.14	\$578.96	\$716.76	\$854.40	\$992.42			
4 YD	\$177.23	\$326.88	\$476.54	\$626.15	\$775.80	\$925.43	\$1,075.06			
6 YD	\$205.49	\$383.28	\$561.04	\$738.85	\$916.57	\$1,094.38	\$1,272.15			
8 YD	\$232.12	\$436.55	\$640.99	\$845.40	\$1,049.85	\$1,254.25	\$1,458.68			
		F	Recycling Col	lection Rate	es					
Bin Size			Frequen	cy of Weekl	y Pickup					
DITI SIZE	1	2	3	4	5	6	7			
300 Gallon	\$88.29	\$153.06	\$210.61	\$275.38	\$340.13	\$404.88	\$469.65			
1 YD	\$105.70	\$185.34	\$264.95	\$344.57	\$424.19	\$503.79	\$583.44			
1.5 YD	\$113.74	\$201.35	\$288.97	\$376.59	\$464.19	\$551.80	\$615.09			
2 YD	\$132.97	\$239.85	\$346.73	\$453.62	\$560.45	\$667.33	\$774.21			
3 YD	\$144.40	\$262.73	\$381.03	\$499.36	\$617.64	\$735.96	\$854.30			
4 YD	\$155.85	\$285.60	\$415.35	\$545.10	\$674.85	\$804.60	\$934.35			
6 YD	\$178.72	\$331.37	\$483.96	\$636.62	\$789.19	\$941.84	\$1,094.45			
8 YD	\$201.61	\$377.09	\$547.29	\$728.10	\$903.60	\$1,079.09	\$1,254.61			
Organics Collection Rates										
			Rin Size Frequency of Weekly Pickup							
Bin Size					<u> </u>		_			
	1	2	3	4	5	6	7			
64 Gallon	\$69.26	\$122.19	3 \$175.11	4 \$228.04	5 \$280.96	\$333.89	\$386.81			
64 Gallon 300 Gallon	\$69.26 \$106.28	\$122.19 \$187.24	\$175.11 \$259.18	\$228.04 \$340.14	\$280.96 \$421.08	\$333.89 \$502.02	\$386.81 \$582.98			
64 Gallon 300 Gallon 1 YD	\$69.26 \$106.28 \$128.05	\$122.19 \$187.24 \$227.59	\$175.11 \$259.18 \$327.11	\$228.04 \$340.14 \$426.63	\$280.96 \$421.08 \$526.15	\$333.89 \$502.02 \$625.65	\$386.81 \$582.98 \$725.21			
64 Gallon 300 Gallon	\$69.26 \$106.28	\$122.19 \$187.24	\$175.11 \$259.18	\$228.04 \$340.14	\$280.96 \$421.08	\$333.89 \$502.02	\$386.81 \$582.98			

Scenario 3, no LAP (16%) Effective January 1, 2023									
Solid Waste Compactor Collection Rates									
Frequency of Weekly Pickup									
Bin Size	1	2	3	4	5	6	7		
2 YD	\$304.39	\$553.36	\$802.38	\$1,051.39	\$1,300.27	\$1,549.24	\$1,798.29		
3 YD	\$331.01	\$606.68	\$882.29	\$1,157.92	\$1,433.53	\$1,708.80 \$1,984.8			
4 YD	4 YD \$354.47 \$653.76 \$953.08 \$1,252.31 \$1,551.60 \$1,850.85 \$2,15								
Roll Off Rates									
10 Cubic Yards (16' x 8' x 3')									
		20	Cubic Yard	s (16' x 6' x 5	5')				
		30	Cubic Yard	s (18' x 8' x 6	5')				
MOVE CON	TAINER FEE	after intial p	lacement. Co	ustomers mi	ust give	\$10	8.43		
specific plac	cement instr	uctions, or h	ave a spotte	er on site.		710	0.43		
	PICK-UPS p			_					
container re	ental fee and	MUST KEEP	Roll Off bin	for at least	90 days to	\$30	5.82		
qualify for s	cheduled pi	ck-ups.							
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus \$364.04 oer day container charge as shown below.							4.04		
Daily Container Rental Charge for Unscheduled Service \$8.35							.35		
UNSCHEDU holidays	LED PICK-UF	PS additiona	l fee for nigh	nts, weeken	ds, or	\$19	4.06		
	ary Construc	ction Recycle	Rates (Serv	ice < 90 Day	ys, includes	Delivery & R	lemoval)		
1 YD	•	•	•				8.06		
1.5 YD						\$32	6.10		
2 YD						\$34	5.32		
3 YD						\$35	6.76		
4 YD						\$36	8.21		
6 YD						\$39	1.08		
8 YD						\$41	3.96		
			Special Se	rvice Rates					
	Su	bscription It	em		Rate	Frequency	of Charge		
Can/Bin Cle	aning				\$25.00	/Request			
Can/Bin Re-	Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence	<u> </u>		
payments)					323.00	, occurrence	C		
	r Bulky Wast				\$25.00	/Request			
	erweight Cha	_			\$326.70	/Occurrence			
Commercia	l Recycling C	Contaminatio	n Fee		\$65.99	/Occurrence	e + \$1/CY		
Return Fee					\$65.34	/Occurrence	е		

Scenario 3, no LAP (16%) Effective January 1, 2024 Residential Collection Rates										
		2023 Rate	2024 Rate							
90 Gal Pack	-out (Single		\$127.22	\$133.58						
	y) Curbside (lti Unit extra	a cans).	\$34.29	\$36.01			
90 Gal Gree	n Waste (Gr		\$7.37	\$7.74						
64 Gal Recycling (Blue) Container \$7.40 \$7.7										
90 Gal Disabled Pack-out (Single Family Unit) \$34.29 \$36										
90 Gal Pack	90 Gal Pack-out (Mobile home) \$122.43 \$128.55									
90 Gal Curb	side (Mobile		\$26.16	\$27.46						
	\$21.71	\$22.80								
Extra 64 Ga	l Refuse (Gra	NOT MULTI	per month	per month						
UNITS										
						per year	per year			
Residential	Go-Back Fee	All Cans				\$25	.00			
	Special Pick e or refilling		-	•		\$25	.00			
Contaminat	ion Fee (Gar	bage in Gre	en or Blue ca	an)		\$25	.00			
	Co	mmercial	and Indu	strial Coll	ection Ra	tes				
		So	lid Waste Co	ollection Ra	tes					
51 61			Frequer	cy of Weekl	y Pickup					
Bin Size	1	2	3	4	5	6	7			
300 Gallon	\$111.56	\$195.76	\$279.96	\$364.15	\$448.34	\$532.54	\$616.74			
1 YD	\$132.50	\$234.51	\$336.53	\$438.54	\$540.56	\$642.55	\$744.58			
1.5 YD	\$142.76	\$255.03	\$367.29	\$479.54	\$591.79	\$704.06	\$816.33			
2 YD	\$167.41	\$304.35	\$441.31	\$578.26	\$715.15	\$852.08	\$989.06			
3 YD	\$182.06	\$333.68	\$485.26	\$636.86	\$788.44	\$939.84	\$1,091.66			
4 YD	\$194.96	\$359.57	\$524.20	\$688.77	\$853.38	\$1,017.97	\$1,182.56			
6 YD	\$226.04	\$421.61	\$617.15	\$812.73	\$1,008.23	\$1,203.82	\$1,399.37			
8 YD	\$255.33	\$480.21	\$705.08	\$929.94	\$1,154.84	\$1,379.68	\$1,604.55			
		R	Recycling Col	llection Rate	es					
Din Cizo			Frequer	icy of Weekl	y Pickup					
Bin Size	1	2	3	4	5	6	7			
300 Gallon	\$97.12	\$168.36	\$231.67	\$302.91	\$374.14	\$445.37	\$516.61			
1 YD	\$116.27	\$203.87	\$291.45	\$379.03	\$466.61	\$554.17	\$641.78			
1.5 YD	\$125.11	\$221.48	\$317.86	\$414.25	\$510.61	\$606.98	\$676.60			
2 YD	\$146.26	\$263.83	\$381.40	\$498.99	\$616.50	\$734.07	\$851.64			
3 YD	\$158.84	\$289.01	\$419.13	\$549.30	\$679.41	\$809.55	\$939.73			
4 YD	\$171.44	\$314.16	\$456.89	\$599.61	\$742.33	\$885.06	\$1,027.78			
6 YD	\$196.59	\$364.51	\$532.35	\$700.29	\$868.11	\$1,036.03	\$1,203.89			
8 YD	\$221.77	\$414.80	\$602.02	\$800.91	\$993.96	\$1,187.00	\$1,380.07			
Organics Collection Rates										
		(Organics Col	iection Rate	:S					
Rin Sizo		(cy of Weekl						
Bin Size	1	2				6	7			
Bin Size	1 \$76.19		Frequer	cy of Weekl	y Pickup	6 \$367.28	7 \$425.49			
		2	Frequer 3	cy of Weekl	y Pickup 5					
64 Gallon	\$76.19	2 \$134.40	Frequer 3 \$192.62	cy of Weekl 4 \$250.84	y Pickup 5 \$309.06	\$367.28	\$425.49			
64 Gallon 300 Gallon	\$76.19 \$116.91	2 \$134.40 \$205.96	Frequer 3 \$192.62 \$285.09	4 \$250.84 \$374.15	y Pickup 5 \$309.06 \$463.18	\$367.28 \$552.22	\$425.49 \$641.27			

Scenario 3, no LAP (16%) Effective January 1, 2024										
	Solid Waste Compactor Collection Rates									
Frequency of Weekly Pickup										
Bin Size	1	2	3	4	5	6	7			
2 YD	\$334.83	\$608.70	\$882.61	\$1,156.52	\$1,430.29	\$1,704.17	\$1,978.12			
3 YD	\$364.11	\$667.35	\$970.51	\$1,273.72	\$1,576.88	\$1,879.68 \$2,183.3				
4 YD	\$389.92	\$719.14	\$1,048.39	\$1,377.54	\$1,706.76	\$2,035.94	\$2,365.12			
Roll Off Rates										
10 Cubic Yards (16' x 8' x 3')										
		20	Cubic Yard	s (16' x 6' x 5	5')					
			Cubic Yard	•	•					
		after intial p ructions, or h			ust give	\$11	9.27			
		er empty pl			s. No					
	-	MUST KEEF		_		\$33	6.41			
	cheduled pi				,					
UNSCHEDU	LED PICK-UF	S per empty	, plus actual	landfill cha	rges plus	Ċ40	0.45			
oer day con	UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. \$400.45									
Daily Conta	\$9.18									
	LED PICK-UF	PS additiona	l fee for nigh	nts, weeken	ds, or	\$213.47				
holidays	ary Constru	ction Posycle	Patas (San	ico < 90 Day	vs. includes	Delivery & R	lomoval)			
1 YD	ary Construc	ction Recycle	e nates (Serv	rice < 90 Day	ys, iliciuues		9.86			
1.5 YD						·	8.71			
2 YD						·	9.85			
3 YD							2.43			
4 YD							5.03			
6 YD						\$430.18				
8 YD						\$45	5.36			
			Special Ser	rvice Rates						
	Sul	bscription It	em		Rate	Frequency	of Charge			
Can/Bin Cle	aning				\$25.00	/Request				
Can/Bin Re-	Deliver Fee	(after remov	al for misse	d	¢2F 00	/Occurrons	0			
payments)					\$25.00	/Occurrenc	c			
	Bulky Wast				\$25.00	/Request				
	erweight Cha				\$359.37	/Occurrenc				
	Recycling C	ontaminatio	n Fee		\$72.59	/Occurrenc				
Return Fee					\$71.87	/Occurrence	e			