

**City of Merced
Scenario 3, with LAP (4%)**

| Income and Expense Detail | | 10-Year Financial Plan Summary | | | | | | | | | | | | | | | | |
|--|--|------------------------------------|-------------|-----------------------|--------------|--------------|-------------------------|--------------|--------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|------------|
| | | 2013 - 2014 | 2014 - 2015 | Actual 2015 - 2016 | 2016 - 2017 | 2017 - 2018 | Budgeted 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 | 2022 - 2023 | Forecast | | | | | | |
| | | 2013 - 2014 | 2014 - 2015 | 2015 - 2016 | 2016 - 2017 | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | |
| Income | Beginning Fund 558 Balance | 6,276,764 | 6,020,954 | \$ 6,306,524 | \$ 6,438,741 | \$ 7,160,069 | \$ 7,334,000 | \$ 5,127,000 | \$ 2,606,000 | \$ 679,000 | \$ 707,000 | \$ 979,000 | \$ 1,239,000 | \$ 3,265,000 | \$ 4,585,000 | \$ 5,180,000 | \$ 5,025,000 | |
| | Beginning Fund 562 Balance | 214,085 | 243,884 | 285,313 | 343,130 | 128,914 | 208,000 | 289,000 | 371,000 | 456,000 | 534,000 | 612,000 | 682,000 | 613,000 | 539,000 | 460,000 | 376,000 | |
| | Beginning Fund 674 Balance | 294,416 | 1,132,186 | 1,989,635 | 2,785,071 | 3,685,609 | 4,596,000 | 4,738,000 | 4,300,000 | 3,855,000 | 3,667,000 | 5,183,000 | 6,183,000 | 6,662,000 | 7,876,000 | 9,277,000 | 10,243,000 | |
| | Fund 558 Ending Fund Balance as % of Operating Expenses | 49% | 53% | 51% | 57% | 54% | 32% | 15% | 4% | 4% | 4% | 5% | 15% | 20% | 22% | 21% | 16% | |
| Recommended Annual Residential Service Charge Adjustment (Effective July 1 of each FY) | | | | | | | | 0.00% | 9.00% | 14.00% | 8.00% | 5.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | |
| Recommended Annual Commercial Service Charge Adjustment (Effective July 1 of each FY) | | | | | | | | 0.00% | 15.00% | 25.00% | 16.00% | 5.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | |
| Expenses | Fund 558 | Service Charges | 11,685,601 | 11,914,252 | 12,326,087 | 12,856,164 | 13,409,066 | 13,743,714 | 14,130,000 | 16,116,000 | 19,491,000 | 22,165,000 | 23,707,000 | 23,707,000 | 23,707,000 | 23,707,000 | 23,707,000 | 23,707,000 |
| | | Other Revenues | 440,834 | 375,889 | 388,384 | 426,263 | 344,541 | 250,587 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 |
| | | Total Income Fund 558 | 12,126,435 | 12,290,141 | 12,714,471 | 13,282,427 | 13,753,607 | 13,994,301 | 14,383,000 | 16,369,000 | 19,744,000 | 22,418,000 | 23,960,000 | 23,960,000 | 23,960,000 | 23,960,000 | 23,960,000 | 23,960,000 |
| | | Building Permit Surcharge | 11,605 | 32,481 | 49,416 | 78,870 | 161,986 | 191,905 | 263,188 | 277,040 | 249,336 | 249,336 | 221,632 | 87,000 | 87,000 | 87,000 | 87,000 | 87,000 |
| | Other | 18,194 | 8,948 | 8,401 | 11,438 | 10,783 | 7,540 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | |
| | Total Income Fund 562 | 29,799 | 41,429 | 57,817 | 90,308 | 172,769 | 199,445 | 274,188 | 288,040 | 260,336 | 260,336 | 232,632 | 98,000 | 98,000 | 98,000 | 98,000 | 98,000 | |
| | Vehicle Replacement Fund | 837,770 | 857,449 | 795,436 | 900,538 | 910,301 | 1,062,744 | 1,143,204 | 1,337,981 | 1,538,029 | 1,863,114 | 2,110,498 | 2,150,498 | 2,193,498 | 2,237,498 | 2,282,498 | 2,328,498 | |
| | Total Income Fund 674 | 837,770 | 857,449 | 795,436 | 900,538 | 910,301 | 1,062,744 | 1,143,204 | 1,337,981 | 1,538,029 | 1,863,114 | 2,110,498 | 2,150,498 | 2,193,498 | 2,237,498 | 2,282,498 | 2,328,498 | |
| | Fund 558 - Recycling | Subtotal Refuse Personnel Services | 2,472,065 | 2,490,078 | 2,583,144 | 2,635,558 | 2,924,376 | 3,196,892 | 3,421,000 | 3,624,000 | 3,829,000 | 4,044,000 | 4,261,000 | 4,400,000 | 4,563,000 | 4,723,000 | 4,890,000 | 5,062,000 |
| | | 532 25-0 Tipping Fees | 2,118,712 | 2,187,013 | 2,438,687 | 2,523,412 | 2,508,593 | 2,759,452 | 2,939,000 | 3,132,000 | 3,328,000 | 3,535,000 | 3,745,000 | 3,895,000 | 4,051,000 | 4,213,000 | 4,382,000 | 4,557,000 |
| 532 23-0 Vehicle Operations/Maint | | 1,110,191 | 1,101,413 | 1,138,477 | 1,019,086 | 1,097,721 | 1,231,957 | 1,300,000 | 1,372,000 | 1,444,000 | 1,519,000 | 1,594,000 | 1,642,000 | 1,691,000 | 1,742,000 | 1,794,000 | 1,848,000 | |
| 532 32-0 Vehicle Replacement Fee | | 531,217 | 538,293 | 477,965 | 511,941 | 515,420 | 600,682 | 634,000 | 669,000 | 704,000 | 741,000 | 777,000 | 800,000 | 824,000 | 849,000 | 874,000 | 900,000 | |
| All Other Refuse Supplies and Services | | 644,209 | 713,179 | 686,543 | 658,762 | 680,229 | 769,154 | 812,000 | 857,000 | 902,000 | 948,000 | 994,000 | 1,022,000 | 1,052,000 | 1,082,000 | 1,113,000 | 1,144,000 | |
| Subtotal Refuse Administrative | | 339,791 | 382,820 | 384,619 | 410,473 | 478,557 | 542,906 | 559,000 | 576,000 | 594,000 | 614,000 | 634,000 | 654,000 | 674,000 | 694,000 | 716,000 | 738,000 | |
| Subtotal Refuse Capital Improvement Projects | | 153,268 | 39,963 | 388,799 | - | - | 1,264,913 | - | - | - | - | - | - | - | - | - | - | |
| Subtotal Refuse Machinery/Equip | | 49,060 | - | 17,069 | - | 409,491 | 136,160 | 144,000 | 152,000 | 160,000 | 168,000 | 176,000 | 181,000 | 186,000 | 192,000 | 198,000 | 204,000 | |
| Subtotal Refuse Interdepartmental | | 661,995 | 697,119 | 703,493 | 689,722 | 705,492 | 733,942 | 756,000 | 778,000 | 802,000 | 826,000 | 851,000 | 876,000 | 903,000 | 930,000 | 957,000 | 985,000 | |
| Total Operating Expenses Refuse | | 8,080,508 | 8,149,878 | 8,818,796 | 8,448,954 | 9,319,879 | 11,236,058 | 10,565,000 | 11,160,000 | 11,763,000 | 12,395,000 | 13,032,000 | 13,479,000 | 13,944,000 | 14,425,000 | 14,924,000 | 15,438,000 | |
| Subtotal Recycling Personnel Services | | 387,347 | 395,976 | 396,057 | 413,192 | 445,118 | 451,286 | 478,000 | 505,000 | 532,000 | 561,000 | 590,000 | 611,000 | 633,000 | 655,000 | 677,000 | 700,000 | |
| 532 25-0 Tipping Fees | | 60,000 | 58,793 | 54,335 | 45,681 | 34,422 | 37,864 | 40,000 | 441,000 | 469,000 | 498,000 | 528,000 | 549,000 | 571,000 | 594,000 | 618,000 | 643,000 | |
| 532 23-0 Vehicle Operations/Maint | | 191,109 | 157,062 | 121,671 | 157,790 | 195,853 | 179,965 | 190,000 | 201,000 | 212,000 | 223,000 | 234,000 | 241,000 | 248,000 | 255,000 | 263,000 | 271,000 | |
| 532 32-0 Vehicle Replacement Fee | | 51,009 | 82,564 | 113,700 | 123,284 | 132,793 | 140,000 | 148,000 | 156,000 | 164,000 | 172,000 | 180,000 | 182,000 | 184,000 | 186,000 | 188,000 | 190,000 | |
| All Other Recycling Supplies and Services | | 65,892 | 81,954 | 92,616 | 98,813 | 94,167 | 141,057 | 147,000 | 156,000 | 165,000 | 174,000 | 183,000 | 188,000 | 194,000 | 200,000 | 206,000 | 208,000 | |
| Subtotal Recycling Administrative | | 52,220 | 59,985 | 52,340 | 54,594 | 60,819 | 65,920 | 68,000 | 70,000 | 72,000 | 74,000 | 76,000 | 78,000 | 80,000 | 82,000 | 84,000 | 86,000 | |
| Subtotal Recycling Machinery/Equip | | 15,462 | 10,214 | 6,941 | 13,642 | 27,684 | 24,290 | 26,000 | 27,000 | 28,000 | 29,000 | 30,000 | 31,000 | 32,000 | 33,000 | 34,000 | 35,000 | |
| Subtotal Recycling Interdepartmental | | 65,243 | 65,798 | 29,611 | 30,001 | 30,729 | 30,786 | 32,000 | 33,000 | 34,000 | 35,000 | 36,000 | 37,000 | 38,000 | 39,000 | 40,000 | 41,000 | |
| Total Operating Expenses Recycling | | 888,282 | 912,346 | 867,271 | 936,997 | 1,012,075 | 1,063,961 | 1,121,000 | 1,581,000 | 1,668,000 | 1,758,000 | 1,849,000 | 1,912,000 | 1,977,000 | 2,043,000 | 2,112,000 | 2,183,000 | |
| Subtotal Green Waste Personnel Services | | 280,951 | 305,937 | 270,207 | 310,295 | 313,783 | 348,399 | 370,000 | 392,000 | 414,000 | 438,000 | 462,000 | 478,000 | 496,000 | 514,000 | 532,000 | 551,000 | |
| 532 25-0 Tipping Fees | 70,061 | 61,638 | 63,243 | 70,766 | 69,010 | 75,911 | 83,000 | 91,000 | 99,000 | 108,000 | 118,000 | 126,000 | 135,000 | 144,000 | 154,000 | 165,000 | | |
| 532 23-0 Vehicle Operations/Maint | 196,166 | 156,597 | 169,822 | 141,215 | 164,077 | 141,518 | 149,000 | 157,000 | 165,000 | 174,000 | 183,000 | 188,000 | 194,000 | 200,000 | 206,000 | 212,000 | | |
| 532 32-0 Vehicle Replacement Fee | 74,801 | 70,527 | 50,432 | 79,441 | 79,441 | 114,567 | 121,000 | 128,000 | 135,000 | 142,000 | 149,000 | 153,000 | 158,000 | 163,000 | 168,000 | 173,000 | | |
| All Other Green Waste Supplies and Services | 39,349 | 47,879 | 40,448 | 40,307 | 48,749 | 135,055 | 143,000 | 150,000 | 157,000 | 165,000 | 173,000 | 178,000 | 183,000 | 188,000 | 193,000 | 198,000 | | |
| Subtotal Green Waste Administrative | 44,107 | 49,839 | 44,386 | 45,408 | 50,132 | 55,397 | 57,000 | 59,000 | 61,000 | 63,000 | 65,000 | 67,000 | 69,000 | 71,000 | 73,000 | 75,000 | | |
| Subtotal Green Waste Machinery/Equip | - | - | - | - | - | 14,250 | - | - | - | - | - | - | - | - | - | - | | |
| Subtotal Green Waste Interdepartmental | 30,140 | 30,284 | 12,762 | 13,304 | 13,307 | 26,364 | 27,000 | 28,000 | 29,000 | 30,000 | 31,000 | 32,000 | 33,000 | 34,000 | 35,000 | 36,000 | | |
| Total Operating Expenses Green Waste | 735,575 | 722,701 | 651,300 | 700,736 | 738,499 | 911,461 | 950,000 | 1,005,000 | 1,060,000 | 1,120,000 | 1,181,000 | 1,222,000 | 1,268,000 | 1,314,000 | 1,361,000 | 1,410,000 | | |
| Storm Drain | Total Operating Expenses Storm Drain | 673,424 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Street Sweeping | Total Operating Expenses Street Sweeping | 1,364,448 | 1,304,014 | 1,279,231 | 1,366,380 | 1,442,453 | 1,394,984 | 1,466,000 | 1,543,000 | 1,620,000 | 1,701,000 | 1,782,000 | 1,839,000 | 1,899,000 | 1,960,000 | 2,021,000 | 2,086,000 | |
| Street Trees | Total Operating Expenses Street Trees | - | 756,128 | 872,679 | 839,022 | 1,027,563 | 1,169,501 | 1,232,000 | 1,299,000 | 1,365,000 | 1,434,000 | 1,502,000 | 1,549,000 | 1,599,000 | 1,650,000 | 1,703,000 | 1,757,000 | |
| Finance | Total Operating Expenses Finance | 640,008 | 159,504 | 92,977 | 269,010 | 39,000 | 425,739 | - | - | - | - | - | - | - | - | - | - | |
| Fund 558 - New Operating Expenses | Public Works Corporate Yard Phases I and II | - | - | - | - | - | - | - | 219,270 | 500,000 | 1,000,000 | 1,789,056 | - | - | - | - | - | |
| | Public Works Corporate Yard Phase III (20 Year Amortization) | - | - | - | - | - | - | - | - | - | - | - | 589,537 | 589,537 | 589,537 | 589,537 | 589,537 | |
| | Container Maintenance Shed | - | - | - | - | - | 40,000 | - | - | - | - | - | - | - | - | - | - | |
| | Fleet Mind / ERP Finance System | - | - | - | - | - | 576,795 | 179,195 | 179,195 | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | |
| | New Trucks (CARB compliance) | - | - | - | - | - | 856,000 | 890,240 | 925,850 | 1,257,038 | 1,238,880 | - | - | - | - | - | - | |
| | New Vehicle Replacements | - | - | - | - | - | 22,204 | 153,981 | 291,029 | 551,114 | 734,498 | 734,498 | 734,498 | 734,498 | 734,498 | 734,498 | 734,498 | |
| | New Employees | - | - | - | - | - | 66,000 | 136,000 | 210,000 | 288,000 | 445,000 | 458,000 | 472,000 | 486,000 | 501,000 | 516,000 | 531,000 | |
| | Container Replacement | - | - | - | - | - | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | |
| | Litter Abatement Program | - | - | - | - | - | - | 120,000 | 125,000 | 130,000 | 135,000 | 140,000 | 146,000 | 152,000 | 158,000 | 164,000 | 169,000 | |
| | Total New Operating Expenses | - | - | - | - | - | - | 1,569,999 | 1,707,687 | 2,240,074 | 3,737,551 | 4,353,835 | 1,933,435 | | | | | |

| Current Rates: Effective January 1, 2019 | | | | | | | |
|--|----------------------------|----------|----------|----------|----------|----------|----------------------|
| Residential Collection rates | | | | | | | |
| Subscription Item | | | | | | | 2019 Rate |
| 90 Gal Pack-out (Single Family Units) | | | | | | | \$96.16 |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | | | \$25.92 |
| 90 Gal Green Waste (Green) Container | | | | | | | \$5.57 |
| 64 Gal Recycling (Blue) Container | | | | | | | \$5.59 |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | | | \$25.92 |
| 90 Gal Pack-out (Mobile home) | | | | | | | \$92.54 |
| 90 Gal Curbside (Mobile home) | | | | | | | \$19.77 |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | | | \$16.41 per month |
| | | | | | | | \$196.98 per year |
| Residential Go-Back Fee All Cans | | | | | | | \$25.00 |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | | | \$25.00 |
| Contamination Fee (Garbage in Green or Blue can) | | | | | | | \$25.00 |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$52.09 | \$98.95 | \$145.81 | \$192.66 | \$239.51 | \$286.37 | \$333.23 |
| 1 YD | \$63.74 | \$120.51 | \$177.29 | \$234.06 | \$290.84 | \$347.60 | \$404.38 |
| 1.5 YD | \$69.45 | \$131.93 | \$194.41 | \$256.88 | \$319.35 | \$381.83 | \$444.31 |
| 2 YD | \$83.17 | \$159.38 | \$235.60 | \$311.82 | \$388.00 | \$464.21 | \$540.44 |
| 3 YD | \$91.32 | \$175.70 | \$260.06 | \$344.43 | \$428.79 | \$513.05 | \$597.54 |
| 4 YD | \$98.50 | \$190.11 | \$281.73 | \$373.32 | \$464.93 | \$556.53 | \$648.13 |
| 6 YD | \$115.80 | \$224.64 | \$333.46 | \$442.31 | \$551.11 | \$659.96 | \$768.79 |
| 8 YD | \$132.10 | \$257.25 | \$382.40 | \$507.54 | \$632.70 | \$757.83 | \$882.98 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$44.05 | \$83.70 | \$118.93 | \$158.58 | \$198.22 | \$237.86 | \$277.51 |
| 1 YD | \$54.71 | \$103.46 | \$152.20 | \$200.94 | \$249.68 | \$298.41 | \$347.17 |
| 1.5 YD | \$59.63 | \$113.26 | \$166.90 | \$220.54 | \$274.17 | \$327.80 | \$366.55 |
| 2 YD | \$71.40 | \$136.83 | \$202.26 | \$267.70 | \$333.10 | \$398.53 | \$463.96 |
| 3 YD | \$78.40 | \$150.84 | \$223.26 | \$295.70 | \$368.11 | \$440.54 | \$512.99 |
| 4 YD | \$85.41 | \$164.84 | \$244.27 | \$323.70 | \$403.13 | \$482.56 | \$561.99 |
| 6 YD | \$99.41 | \$192.86 | \$286.27 | \$379.73 | \$473.13 | \$566.58 | \$660.00 |
| 8 YD | \$113.42 | \$220.85 | \$280.53 | \$435.73 | \$543.17 | \$650.60 | \$758.05 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$32.40 | \$64.80 | \$97.20 | \$129.60 | \$162.00 | \$194.40 | \$226.80 |
| 300 Gallon | \$55.06 | \$104.63 | \$148.66 | \$198.23 | \$247.78 | \$297.33 | \$346.89 |
| 1 YD | \$68.39 | \$129.33 | \$190.25 | \$251.18 | \$312.10 | \$373.01 | \$433.96 |
| 1.5 YD | \$74.54 | \$141.58 | \$208.63 | \$275.68 | \$342.71 | \$409.75 | \$458.19 |
| 2 YD | \$89.25 | \$171.04 | \$252.83 | \$334.63 | \$416.38 | \$498.16 | \$579.95 |

| Current Rates: Effective January 1, 2019 | | | | | | | |
|---|----------------------------|----------|----------|----------|----------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$166.34 | \$318.76 | \$471.20 | \$623.64 | \$776.00 | \$928.42 | \$1,080.88 |
| 3 YD | \$182.64 | \$351.40 | \$520.12 | \$688.86 | \$857.58 | \$1,026.10 | \$1,195.08 |
| 4 YD | \$197.00 | \$380.22 | \$563.46 | \$746.64 | \$929.86 | \$1,113.06 | \$1,296.26 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$66.38 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$187.22 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$222.86 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$5.11 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$118.80 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| | | | | | 1 YD | \$194.71 | |
| | | | | | 1.5 YD | \$199.63 | |
| | | | | | 2 YD | \$211.40 | |
| | | | | | 3 YD | \$218.40 | |
| | | | | | 4 YD | \$225.41 | |
| | | | | | 6 YD | \$239.41 | |
| | | | | | 8 YD | \$253.42 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$200.00 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$40.40 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$40.00 | /Occurrence | |

| Scenario 3, w/ LAP (4%) Effective January 1, 2020 | | | | | | | |
|--|----------------------------|----------|----------|-----------|----------|-----------|----------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | 2019 Rate | | 2020 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | \$96.16 | | \$96.16 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | \$25.92 | | \$25.92 | |
| 90 Gal Green Waste (Green) Container | | | | \$5.57 | | \$5.57 | |
| 64 Gal Recycling (Blue) Container | | | | \$5.59 | | \$5.59 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | \$25.92 | | \$25.92 | |
| 90 Gal Pack-out (Mobile home) | | | | \$92.54 | | \$92.54 | |
| 90 Gal Curbside (Mobile home) | | | | \$19.77 | | \$19.77 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | \$16.41 | | \$16.41 | |
| | | | | per month | | per month | |
| | | | | \$196.98 | | \$196.98 | |
| | | | | per year | | per year | |
| Residential Go-Back Fee All Cans | | | | \$25.00 | | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | \$25.00 | | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | \$25.00 | | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$62.09 | \$108.95 | \$155.81 | \$202.66 | \$249.51 | \$296.37 | \$343.23 |
| 1 YD | \$73.74 | \$130.51 | \$187.29 | \$244.06 | \$300.84 | \$357.60 | \$414.38 |
| 1.5 YD | \$79.45 | \$141.93 | \$204.41 | \$266.88 | \$329.35 | \$391.83 | \$454.31 |
| 2 YD | \$93.17 | \$169.38 | \$245.60 | \$321.82 | \$398.00 | \$474.21 | \$550.44 |
| 3 YD | \$101.32 | \$185.70 | \$270.06 | \$354.43 | \$438.79 | \$523.05 | \$607.54 |
| 4 YD | \$108.50 | \$200.11 | \$291.73 | \$383.32 | \$474.93 | \$566.53 | \$658.13 |
| 6 YD | \$125.80 | \$234.64 | \$343.46 | \$452.31 | \$561.11 | \$669.96 | \$778.79 |
| 8 YD | \$142.10 | \$267.25 | \$392.40 | \$517.54 | \$642.70 | \$767.83 | \$892.98 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$54.05 | \$93.70 | \$128.93 | \$168.58 | \$208.22 | \$247.86 | \$287.51 |
| 1 YD | \$64.71 | \$113.46 | \$162.20 | \$210.94 | \$259.68 | \$308.41 | \$357.17 |
| 1.5 YD | \$69.63 | \$123.26 | \$176.90 | \$230.54 | \$284.17 | \$337.80 | \$376.55 |
| 2 YD | \$81.40 | \$146.83 | \$212.26 | \$277.70 | \$343.10 | \$408.53 | \$473.96 |
| 3 YD | \$88.40 | \$160.84 | \$233.26 | \$305.70 | \$378.11 | \$450.54 | \$522.99 |
| 4 YD | \$95.41 | \$174.84 | \$254.27 | \$333.70 | \$413.13 | \$492.56 | \$571.99 |
| 6 YD | \$109.41 | \$202.86 | \$296.27 | \$389.73 | \$483.13 | \$576.58 | \$670.00 |
| 8 YD | \$123.42 | \$230.85 | \$335.04 | \$445.73 | \$553.17 | \$660.60 | \$768.05 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$42.40 | \$74.80 | \$107.20 | \$139.60 | \$172.00 | \$204.40 | \$236.80 |
| 300 Gallon | \$65.06 | \$114.63 | \$158.66 | \$208.23 | \$257.78 | \$307.33 | \$356.89 |
| 1 YD | \$78.39 | \$139.33 | \$200.25 | \$261.18 | \$322.10 | \$383.01 | \$443.96 |
| 1.5 YD | \$84.54 | \$151.58 | \$218.63 | \$285.68 | \$352.71 | \$419.75 | \$468.19 |
| 2 YD | \$99.25 | \$181.04 | \$262.83 | \$344.63 | \$426.38 | \$508.16 | \$589.95 |

| Scenario 3, w/ LAP (4%) Effective January 1, 2020 | | | | | | | |
|---|----------------------------|----------|----------|----------|----------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$186.34 | \$338.76 | \$491.20 | \$643.64 | \$796.00 | \$948.42 | \$1,100.88 |
| 3 YD | \$202.64 | \$371.40 | \$540.12 | \$708.86 | \$877.58 | \$1,046.10 | \$1,215.08 |
| 4 YD | \$217.00 | \$400.22 | \$583.46 | \$766.64 | \$949.86 | \$1,133.06 | \$1,316.26 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$66.38 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$187.22 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$222.86 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$5.11 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$118.80 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| 1 YD | | | | | \$194.71 | | |
| 1.5 YD | | | | | \$199.63 | | |
| 2 YD | | | | | \$211.40 | | |
| 3 YD | | | | | \$218.40 | | |
| 4 YD | | | | | \$225.41 | | |
| 6 YD | | | | | \$239.41 | | |
| 8 YD | | | | | \$253.42 | | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$200.00 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$40.40 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$40.00 | /Occurrence | |

| Scenario 3, w/ LAP (4%) Effective January 1, 2021 | | | | | | | |
|--|----------------------------|----------|----------|----------|-----------|-----------|------------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | 2020 Rate | 2021 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | | \$96.16 | \$104.81 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | \$25.92 | \$28.25 | |
| 90 Gal Green Waste (Green) Container | | | | | \$5.57 | \$6.07 | |
| 64 Gal Recycling (Blue) Container | | | | | \$5.59 | \$6.09 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | \$25.92 | \$28.25 | |
| 90 Gal Pack-out (Mobile home) | | | | | \$92.54 | \$100.87 | |
| 90 Gal Curbside (Mobile home) | | | | | \$19.77 | \$21.55 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | \$16.41 | \$17.89 | |
| | | | | | per month | per month | |
| | | | | | \$196.98 | \$214.71 | |
| | | | | | per year | per year | |
| Residential Go-Back Fee All Cans | | | | | \$25.00 | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | \$25.00 | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | \$25.00 | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$71.40 | \$125.29 | \$179.18 | \$233.06 | \$286.94 | \$340.83 | \$394.72 |
| 1 YD | \$84.80 | \$150.09 | \$215.38 | \$280.67 | \$345.97 | \$411.24 | \$476.54 |
| 1.5 YD | \$91.37 | \$163.22 | \$235.07 | \$306.91 | \$378.75 | \$450.60 | \$522.46 |
| 2 YD | \$107.15 | \$194.79 | \$282.44 | \$370.09 | \$457.70 | \$545.34 | \$633.01 |
| 3 YD | \$116.52 | \$213.56 | \$310.57 | \$407.59 | \$504.61 | \$601.51 | \$698.67 |
| 4 YD | \$124.78 | \$230.13 | \$335.49 | \$440.82 | \$546.17 | \$651.51 | \$756.85 |
| 6 YD | \$144.67 | \$269.84 | \$394.98 | \$520.16 | \$645.28 | \$770.45 | \$895.61 |
| 8 YD | \$163.42 | \$307.34 | \$451.26 | \$595.17 | \$739.11 | \$883.00 | \$1,026.93 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$62.16 | \$107.76 | \$148.27 | \$193.87 | \$239.45 | \$285.04 | \$330.64 |
| 1 YD | \$74.42 | \$130.48 | \$186.53 | \$242.58 | \$298.63 | \$354.67 | \$410.75 |
| 1.5 YD | \$80.07 | \$141.75 | \$203.44 | \$265.12 | \$326.80 | \$388.47 | \$433.03 |
| 2 YD | \$93.61 | \$168.85 | \$244.10 | \$319.36 | \$394.57 | \$469.81 | \$545.05 |
| 3 YD | \$101.66 | \$184.97 | \$268.25 | \$351.56 | \$434.83 | \$518.12 | \$601.44 |
| 4 YD | \$109.72 | \$201.07 | \$292.41 | \$383.76 | \$475.10 | \$566.44 | \$657.79 |
| 6 YD | \$125.82 | \$233.29 | \$340.71 | \$448.19 | \$555.60 | \$663.07 | \$770.50 |
| 8 YD | \$141.93 | \$265.48 | \$385.30 | \$512.59 | \$636.15 | \$759.69 | \$883.26 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$48.76 | \$86.02 | \$123.28 | \$160.54 | \$197.80 | \$235.06 | \$272.32 |
| 300 Gallon | \$74.82 | \$131.82 | \$182.46 | \$239.46 | \$296.44 | \$353.42 | \$410.42 |
| 1 YD | \$90.15 | \$160.22 | \$230.29 | \$300.35 | \$370.42 | \$440.46 | \$510.56 |
| 1.5 YD | \$97.22 | \$174.31 | \$251.42 | \$328.53 | \$405.62 | \$482.71 | \$538.42 |
| 2 YD | \$114.14 | \$208.19 | \$302.25 | \$396.32 | \$490.33 | \$584.39 | \$678.44 |

| Scenario 3, w/ LAP (4%) Effective January 1, 2021 | | | | | | | |
|---|----------------------------|----------|----------|----------|------------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$214.29 | \$389.57 | \$564.88 | \$740.19 | \$915.40 | \$1,090.68 | \$1,266.01 |
| 3 YD | \$233.04 | \$427.11 | \$621.14 | \$815.19 | \$1,009.22 | \$1,203.02 | \$1,397.34 |
| 4 YD | \$249.55 | \$460.25 | \$670.98 | \$881.64 | \$1,092.34 | \$1,303.02 | \$1,513.70 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$76.34 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$215.30 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$256.29 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$5.88 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$136.62 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| 1 YD | | | | | | \$223.92 | |
| 1.5 YD | | | | | | \$229.57 | |
| 2 YD | | | | | | \$243.11 | |
| 3 YD | | | | | | \$251.16 | |
| 4 YD | | | | | | \$259.22 | |
| 6 YD | | | | | | \$275.32 | |
| 8 YD | | | | | | \$291.43 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$230.00 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$46.46 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$46.00 | /Occurrence | |

| Scenario 3, w/ LAP (4%) Effective January 1, 2022 | | | | | | | |
|--|----------------------------|----------|----------|----------|-----------|------------|------------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | 2021 Rate | 2022 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | | \$104.81 | \$119.49 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | \$28.25 | \$32.21 | |
| 90 Gal Green Waste (Green) Container | | | | | \$6.07 | \$6.92 | |
| 64 Gal Recycling (Blue) Container | | | | | \$6.09 | \$6.95 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | \$28.25 | \$32.21 | |
| 90 Gal Pack-out (Mobile home) | | | | | \$100.87 | \$114.99 | |
| 90 Gal Curbside (Mobile home) | | | | | \$21.55 | \$24.57 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | \$17.89 | \$20.39 | |
| | | | | | per month | per month | |
| | | | | | \$214.71 | \$244.77 | |
| | | | | | per year | per year | |
| Residential Go-Back Fee All Cans | | | | | \$25.00 | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | \$25.00 | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | \$25.00 | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$89.25 | \$156.61 | \$223.97 | \$291.32 | \$358.67 | \$426.04 | \$493.40 |
| 1 YD | \$106.00 | \$187.61 | \$269.23 | \$350.84 | \$432.46 | \$514.05 | \$595.67 |
| 1.5 YD | \$114.21 | \$204.02 | \$293.84 | \$383.64 | \$473.44 | \$563.26 | \$653.07 |
| 2 YD | \$133.93 | \$243.48 | \$353.05 | \$462.62 | \$572.13 | \$681.68 | \$791.26 |
| 3 YD | \$145.65 | \$266.94 | \$388.21 | \$509.49 | \$630.76 | \$751.88 | \$873.34 |
| 4 YD | \$155.97 | \$287.66 | \$419.36 | \$551.02 | \$682.71 | \$814.39 | \$946.06 |
| 6 YD | \$180.84 | \$337.30 | \$493.72 | \$650.20 | \$806.60 | \$963.07 | \$1,119.51 |
| 8 YD | \$204.27 | \$384.17 | \$564.08 | \$743.96 | \$923.88 | \$1,103.76 | \$1,283.66 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$77.70 | \$134.69 | \$185.34 | \$242.33 | \$299.32 | \$356.30 | \$413.30 |
| 1 YD | \$93.02 | \$163.10 | \$233.16 | \$303.23 | \$373.29 | \$443.34 | \$513.43 |
| 1.5 YD | \$100.09 | \$177.19 | \$254.29 | \$331.40 | \$408.49 | \$485.59 | \$541.29 |
| 2 YD | \$117.01 | \$211.07 | \$305.12 | \$399.19 | \$493.21 | \$587.26 | \$681.32 |
| 3 YD | \$127.08 | \$231.21 | \$335.31 | \$439.44 | \$543.53 | \$647.65 | \$751.80 |
| 4 YD | \$137.15 | \$251.33 | \$365.51 | \$479.69 | \$593.87 | \$708.06 | \$822.24 |
| 6 YD | \$157.28 | \$291.61 | \$425.89 | \$560.24 | \$694.50 | \$828.83 | \$963.13 |
| 8 YD | \$177.42 | \$331.85 | \$481.62 | \$640.74 | \$795.18 | \$949.61 | \$1,104.07 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$60.95 | \$107.53 | \$154.10 | \$200.68 | \$247.25 | \$293.83 | \$340.40 |
| 300 Gallon | \$93.53 | \$164.77 | \$228.08 | \$299.32 | \$370.55 | \$441.78 | \$513.03 |
| 1 YD | \$112.68 | \$200.28 | \$287.86 | \$375.44 | \$463.02 | \$550.58 | \$638.20 |
| 1.5 YD | \$121.52 | \$217.89 | \$314.27 | \$410.66 | \$507.02 | \$603.39 | \$673.02 |
| 2 YD | \$142.67 | \$260.24 | \$377.81 | \$495.40 | \$612.91 | \$730.48 | \$848.05 |

| Scenario 3, w/ LAP (4%) Effective January 1, 2022 | | | | | | | |
|---|----------------------------|----------|----------|------------|------------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$267.86 | \$486.97 | \$706.10 | \$925.23 | \$1,144.25 | \$1,363.35 | \$1,582.52 |
| 3 YD | \$291.30 | \$533.89 | \$776.42 | \$1,018.99 | \$1,261.52 | \$1,503.77 | \$1,746.68 |
| 4 YD | \$311.94 | \$575.32 | \$838.72 | \$1,102.05 | \$1,365.42 | \$1,628.77 | \$1,892.12 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$95.42 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$269.13 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$320.36 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$7.35 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$170.78 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| | | | | | 1 YD | \$279.90 | |
| | | | | | 1.5 YD | \$286.97 | |
| | | | | | 2 YD | \$303.89 | |
| | | | | | 3 YD | \$313.95 | |
| | | | | | 4 YD | \$324.03 | |
| | | | | | 6 YD | \$344.15 | |
| | | | | | 8 YD | \$364.29 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$287.50 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$58.08 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$57.50 | /Occurrence | |

| Scenario 3, w/ LAP (4%) Effective January 1, 2023 | | | | | | | |
|--|----------------------------|----------|----------|----------|------------|------------|------------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | 2022 Rate | 2023 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | | \$119.49 | \$129.05 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | \$32.21 | \$34.78 | |
| 90 Gal Green Waste (Green) Container | | | | | \$6.92 | \$7.47 | |
| 64 Gal Recycling (Blue) Container | | | | | \$6.95 | \$7.50 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | \$32.21 | \$34.78 | |
| 90 Gal Pack-out (Mobile home) | | | | | \$114.99 | \$124.19 | |
| 90 Gal Curbside (Mobile home) | | | | | \$24.57 | \$26.53 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | \$20.39 | \$22.02 | |
| | | | | | per month | per month | |
| | | | | | \$244.77 | \$264.35 | |
| | | | | | per year | per year | |
| Residential Go-Back Fee All Cans | | | | | \$25.00 | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | \$25.00 | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | \$25.00 | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$103.53 | \$181.67 | \$259.81 | \$337.94 | \$416.06 | \$494.20 | \$572.34 |
| 1 YD | \$122.96 | \$217.63 | \$312.31 | \$406.97 | \$501.65 | \$596.30 | \$690.98 |
| 1.5 YD | \$132.48 | \$236.67 | \$340.85 | \$445.02 | \$549.19 | \$653.38 | \$757.56 |
| 2 YD | \$155.36 | \$282.44 | \$409.54 | \$536.63 | \$663.67 | \$790.75 | \$917.86 |
| 3 YD | \$168.95 | \$309.65 | \$450.33 | \$591.01 | \$731.68 | \$872.19 | \$1,013.07 |
| 4 YD | \$180.92 | \$333.68 | \$486.46 | \$639.19 | \$791.95 | \$944.69 | \$1,097.43 |
| 6 YD | \$209.77 | \$391.26 | \$572.72 | \$754.23 | \$935.65 | \$1,117.16 | \$1,298.63 |
| 8 YD | \$236.95 | \$445.64 | \$654.33 | \$863.00 | \$1,071.70 | \$1,280.36 | \$1,489.04 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$90.13 | \$156.24 | \$214.99 | \$281.11 | \$347.21 | \$413.31 | \$479.42 |
| 1 YD | \$107.90 | \$189.19 | \$270.47 | \$351.74 | \$433.02 | \$514.27 | \$595.58 |
| 1.5 YD | \$116.11 | \$205.54 | \$294.98 | \$384.43 | \$473.85 | \$563.28 | \$627.90 |
| 2 YD | \$135.73 | \$244.84 | \$353.94 | \$463.06 | \$572.12 | \$681.22 | \$790.33 |
| 3 YD | \$147.41 | \$268.20 | \$388.96 | \$509.75 | \$630.50 | \$751.28 | \$872.09 |
| 4 YD | \$159.10 | \$291.55 | \$424.00 | \$556.44 | \$688.89 | \$821.34 | \$953.79 |
| 6 YD | \$182.44 | \$338.27 | \$494.03 | \$649.87 | \$805.62 | \$961.45 | \$1,117.23 |
| 8 YD | \$205.80 | \$384.94 | \$558.68 | \$743.25 | \$922.41 | \$1,101.55 | \$1,280.72 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$70.70 | \$124.73 | \$178.76 | \$232.78 | \$286.81 | \$340.84 | \$394.86 |
| 300 Gallon | \$108.49 | \$191.14 | \$264.57 | \$347.22 | \$429.84 | \$512.46 | \$595.11 |
| 1 YD | \$130.71 | \$232.32 | \$333.92 | \$435.51 | \$537.10 | \$638.67 | \$740.31 |
| 1.5 YD | \$140.97 | \$252.75 | \$364.56 | \$476.36 | \$588.15 | \$699.93 | \$780.70 |
| 2 YD | \$165.50 | \$301.88 | \$438.26 | \$574.66 | \$710.98 | \$847.36 | \$983.74 |

| Scenario 3, w/ LAP (4%) Effective January 1, 2023 | | | | | | | |
|---|----------------------------|----------|----------|------------|------------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$310.72 | \$564.88 | \$819.08 | \$1,073.27 | \$1,327.33 | \$1,581.49 | \$1,835.72 |
| 3 YD | \$337.90 | \$619.31 | \$900.65 | \$1,182.02 | \$1,463.36 | \$1,744.37 | \$2,026.15 |
| 4 YD | \$361.85 | \$667.37 | \$972.92 | \$1,278.37 | \$1,583.89 | \$1,889.38 | \$2,194.86 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$110.69 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$312.19 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$371.62 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$8.52 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$198.10 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| 1 YD | | | | | | \$324.68 | |
| 1.5 YD | | | | | | \$332.88 | |
| 2 YD | | | | | | \$352.51 | |
| 3 YD | | | | | | \$364.18 | |
| 4 YD | | | | | | \$375.87 | |
| 6 YD | | | | | | \$399.22 | |
| 8 YD | | | | | | \$422.58 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$333.50 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$67.37 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$66.70 | /Occurrence | |

| Scenario 3, w/ LAP (4%) Effective January 1, 2024 | | | | | | | |
|--|----------------------------|----------|----------|----------|------------|------------|------------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | 2023 Rate | 2024 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | | \$129.05 | \$135.50 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | \$34.78 | \$36.52 | |
| 90 Gal Green Waste (Green) Container | | | | | \$7.47 | \$7.85 | |
| 64 Gal Recycling (Blue) Container | | | | | \$7.50 | \$7.88 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | \$34.78 | \$36.52 | |
| 90 Gal Pack-out (Mobile home) | | | | | \$124.19 | \$130.40 | |
| 90 Gal Curbside (Mobile home) | | | | | \$26.53 | \$27.86 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | \$22.02 | \$23.12 | |
| | | | | | per month | per month | |
| | | | | | \$264.35 | \$277.57 | |
| | | | | | per year | per year | |
| Residential Go-Back Fee All Cans | | | | | \$25.00 | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | \$25.00 | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | \$25.00 | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$108.71 | \$190.75 | \$272.80 | \$354.83 | \$436.87 | \$518.91 | \$600.96 |
| 1 YD | \$129.11 | \$228.51 | \$327.92 | \$427.32 | \$526.73 | \$626.11 | \$725.53 |
| 1.5 YD | \$139.11 | \$248.50 | \$357.90 | \$467.27 | \$576.65 | \$686.05 | \$795.44 |
| 2 YD | \$163.13 | \$296.56 | \$430.01 | \$563.47 | \$696.85 | \$830.28 | \$963.75 |
| 3 YD | \$177.40 | \$325.14 | \$472.84 | \$620.56 | \$768.27 | \$915.80 | \$1,063.73 |
| 4 YD | \$189.97 | \$350.37 | \$510.78 | \$671.15 | \$831.54 | \$991.92 | \$1,152.30 |
| 6 YD | \$220.26 | \$410.83 | \$601.36 | \$791.94 | \$982.43 | \$1,173.02 | \$1,363.56 |
| 8 YD | \$248.80 | \$467.92 | \$687.04 | \$906.15 | \$1,125.29 | \$1,344.37 | \$1,563.50 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$94.63 | \$164.06 | \$225.74 | \$295.16 | \$364.57 | \$433.97 | \$503.39 |
| 1 YD | \$113.30 | \$198.65 | \$283.99 | \$369.33 | \$454.67 | \$539.99 | \$625.36 |
| 1.5 YD | \$121.91 | \$215.81 | \$309.73 | \$403.65 | \$497.55 | \$591.45 | \$659.29 |
| 2 YD | \$142.52 | \$257.08 | \$371.64 | \$486.22 | \$600.73 | \$715.28 | \$829.84 |
| 3 YD | \$154.78 | \$281.61 | \$408.41 | \$535.24 | \$662.02 | \$788.84 | \$915.69 |
| 4 YD | \$167.05 | \$306.12 | \$445.19 | \$584.27 | \$723.34 | \$862.41 | \$1,001.48 |
| 6 YD | \$191.56 | \$355.18 | \$518.73 | \$682.37 | \$845.90 | \$1,009.52 | \$1,173.09 |
| 8 YD | \$216.09 | \$404.19 | \$586.61 | \$780.42 | \$968.53 | \$1,156.63 | \$1,344.76 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$74.24 | \$130.97 | \$187.69 | \$244.42 | \$301.15 | \$357.88 | \$414.61 |
| 300 Gallon | \$113.92 | \$200.69 | \$277.80 | \$364.58 | \$451.33 | \$538.09 | \$624.87 |
| 1 YD | \$137.25 | \$243.94 | \$350.61 | \$457.28 | \$563.96 | \$670.61 | \$777.32 |
| 1.5 YD | \$148.01 | \$265.39 | \$382.79 | \$500.18 | \$617.56 | \$734.93 | \$819.74 |
| 2 YD | \$173.77 | \$316.97 | \$460.17 | \$603.40 | \$746.53 | \$889.73 | \$1,032.93 |

| Scenario 3, w/ LAP (4%) Effective January 1, 2024 | | | | | | | |
|---|----------------------------|----------|------------|------------|------------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$326.26 | \$593.13 | \$860.03 | \$1,126.93 | \$1,393.70 | \$1,660.56 | \$1,927.50 |
| 3 YD | \$354.80 | \$650.27 | \$945.68 | \$1,241.13 | \$1,536.53 | \$1,831.59 | \$2,127.45 |
| 4 YD | \$379.94 | \$700.74 | \$1,021.57 | \$1,342.29 | \$1,663.09 | \$1,983.85 | \$2,304.61 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$116.22 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$327.80 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$390.20 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$8.95 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$208.00 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| 1 YD | | | | | | \$340.91 | |
| 1.5 YD | | | | | | \$349.53 | |
| 2 YD | | | | | | \$370.13 | |
| 3 YD | | | | | | \$382.39 | |
| 4 YD | | | | | | \$394.66 | |
| 6 YD | | | | | | \$419.18 | |
| 8 YD | | | | | | \$443.71 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$350.18 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$70.74 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$70.04 | /Occurrence | |

**City of Merced
Scenario 3, with LAP (8%)
10-Year Financial Plan Summary**

| Income and Expense Detail | | Actual | | | | | Budgeted | | | | | Forecast | | | | | | |
|--|-----------------------------------|--|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--|
| | | 2013 - 2014 | 2014 - 2015 | 2015 - 2016 | 2016 - 2017 | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | |
| Beginning Fund 558 Balance | | 6,276,764 | 6,020,954 | \$ 6,306,524 | \$ 6,438,741 | \$ 7,160,069 | \$ 7,334,000 | \$ 5,127,000 | \$ 2,606,000 | \$ 1,404,000 | \$ 1,480,000 | \$ 1,834,000 | \$ 1,952,000 | \$ 3,836,000 | \$ 5,014,000 | \$ 5,467,000 | \$ 5,170,000 | |
| Beginning Fund 562 Balance | | 214,085 | 243,884 | 285,313 | 343,130 | 128,914 | 208,000 | 289,000 | 371,000 | 456,000 | 534,000 | 612,000 | 682,000 | 613,000 | 539,000 | 460,000 | 376,000 | |
| Beginning Fund 674 Balance | | 294,416 | 1,132,186 | 1,989,635 | 2,785,071 | 3,685,609 | 4,596,000 | 4,738,000 | 4,300,000 | 3,855,000 | 3,667,000 | 5,183,000 | 6,183,000 | 6,662,000 | 7,876,000 | 9,277,000 | 10,243,000 | |
| Fund 558 Ending Fund Balance as % of Operating Expenses | | 49% | 53% | 51% | 57% | 54% | 32% | 15% | 8% | 8% | 8% | 8% | 17% | 22% | 23% | 21% | 16% | |
| Recommended Annual Residential Service Charge Adjustment (Effective July 1 of each FY) | | | | | | | | 0.00% | 14.00% | 10.00% | 9.00% | 4.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | |
| Recommended Annual Commercial Service Charge Adjustment (Effective July 1 of each FY) | | | | | | | | 0.00% | 20.00% | 19.00% | 15.00% | 4.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | |
| Income | Fund 558 | Service Charges | 11,685,601 | 11,914,252 | 12,326,087 | 12,856,164 | 13,409,066 | 13,743,714 | 14,130,000 | 16,841,000 | 19,539,000 | 22,247,000 | 23,565,000 | 23,565,000 | 23,565,000 | 23,565,000 | 23,565,000 | |
| | | Other Revenues | 440,834 | 375,889 | 388,384 | 426,263 | 344,541 | 250,587 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | |
| | | Total Income Fund 558 | 12,126,435 | 12,290,141 | 12,714,471 | 13,282,427 | 13,753,607 | 13,994,301 | 14,383,000 | 17,094,000 | 19,792,000 | 22,500,000 | 23,818,000 | 23,818,000 | 23,818,000 | 23,818,000 | 23,818,000 | |
| | Fund 562 | Building Permit Surcharge | 11,605 | 32,481 | 49,416 | 68,543 | 161,986 | 191,905 | 263,188 | 277,040 | 249,336 | 249,336 | 221,632 | 87,000 | 87,000 | 87,000 | 87,000 | |
| | | Other | 18,194 | 8,948 | 8,401 | 11,438 | 10,783 | 7,540 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | |
| Total Income Fund 562 | | | 29,799 | 41,429 | 57,817 | 90,308 | 172,769 | 199,445 | 274,188 | 288,040 | 260,336 | 260,336 | 232,632 | 98,000 | 98,000 | 98,000 | 98,000 | |
| Expenses | Fund 674 | Vehicle Replacement Fund | 837,770 | 857,449 | 795,436 | 900,538 | 910,301 | 1,062,744 | 1,143,204 | 1,337,981 | 1,538,029 | 1,863,114 | 2,110,498 | 2,150,498 | 2,193,498 | 2,282,498 | 2,328,498 | |
| | | Total Income Fund 674 | 837,770 | 857,449 | 795,436 | 900,538 | 910,301 | 1,062,744 | 1,143,204 | 1,337,981 | 1,538,029 | 1,863,114 | 2,110,498 | 2,150,498 | 2,193,498 | 2,282,498 | 2,328,498 | |
| Refuse | Fund 558 - Recycling | Subtotal Refuse Personnel Services | 2,472,065 | 2,490,078 | 2,583,144 | 2,635,558 | 2,924,376 | 3,196,892 | 3,421,000 | 3,624,000 | 3,829,000 | 4,044,000 | 4,261,000 | 4,400,000 | 4,563,000 | 4,723,000 | 4,890,000 | |
| | | S32 25-0 Tipping Fees | 2,118,712 | 2,187,013 | 2,438,687 | 2,523,412 | 2,508,593 | 2,759,452 | 2,939,000 | 3,132,000 | 3,328,000 | 3,535,000 | 3,745,000 | 3,895,000 | 4,051,000 | 4,213,000 | 4,382,000 | |
| | | S32 25-0 Vehicle Operations/Maint | 1,110,191 | 1,101,413 | 1,138,477 | 1,019,086 | 1,097,721 | 1,234,957 | 1,300,000 | 1,372,000 | 1,444,000 | 1,519,000 | 1,594,000 | 1,642,000 | 1,691,000 | 1,742,000 | 1,794,000 | |
| | | S32 32-0 Vehicle Replacement Fee | 531,217 | 538,293 | 477,865 | 511,941 | 515,420 | 600,682 | 634,000 | 669,000 | 704,000 | 751,000 | 777,000 | 800,000 | 824,000 | 849,000 | 874,000 | |
| | | All Other Refuse Supplies and Services | 644,209 | 713,179 | 686,543 | 680,229 | 769,154 | 812,000 | 857,000 | 902,000 | 948,000 | 994,000 | 1,022,000 | 994,000 | 1,052,000 | 1,082,000 | 1,113,000 | |
| | | Subtotal Refuse Administrative | 339,791 | 382,820 | 384,619 | 410,473 | 478,527 | 542,906 | 559,000 | 576,000 | 594,000 | 614,000 | 634,000 | 654,000 | 674,000 | 694,000 | 716,000 | |
| | | Subtotal Refuse Capital Improvement Projects | 153,268 | 39,963 | 388,799 | - | 1,264,913 | - | - | - | - | - | - | - | - | - | - | |
| | | Subtotal Refuse Machinery/Equip | 49,060 | - | 17,069 | - | 409,491 | 136,160 | 144,000 | 152,000 | 160,000 | 168,000 | 176,000 | 184,000 | 192,000 | 198,000 | 204,000 | |
| | | Subtotal Refuse Interdepartmental | 661,995 | 697,119 | 703,493 | 689,722 | 705,492 | 733,942 | 756,000 | 778,000 | 802,000 | 826,000 | 851,000 | 876,000 | 903,000 | 930,000 | 957,000 | |
| | | Total Operating Expenses Refuse | 8,080,508 | 8,149,878 | 8,818,796 | 8,848,796 | 9,319,879 | 11,236,058 | 10,565,000 | 11,160,000 | 11,763,000 | 12,395,000 | 13,032,000 | 13,479,000 | 13,944,000 | 14,425,000 | 14,924,000 | |
| | Fund 558 - Recycling | Subtotal Recycling Personnel Services | 387,347 | 395,976 | 396,057 | 413,192 | 445,118 | 451,286 | 478,000 | 505,000 | 532,000 | 561,000 | 590,000 | 611,000 | 633,000 | 655,000 | 677,000 | |
| | | S32 25-0 Tipping Fees | 60,000 | 58,793 | 54,135 | 45,683 | 34,422 | 47,864 | 40,000 | 441,000 | 489,000 | 498,000 | 528,000 | 549,000 | 571,000 | 594,000 | 618,000 | |
| | | S32 25-0 Vehicle Operations/Maint | 191,109 | 157,062 | 121,671 | 157,780 | 179,963 | 179,963 | 201,000 | 212,000 | 221,000 | 234,000 | 241,000 | 255,000 | 263,000 | 271,000 | 277,000 | |
| | | S32 32-0 Vehicle Replacement Fee | 51,009 | 82,564 | 113,700 | 123,284 | 123,284 | 132,793 | 140,000 | 148,000 | 156,000 | 164,000 | 172,000 | 177,000 | 182,000 | 187,000 | 193,000 | |
| | | All Other Recycling Supplies and Services | 65,892 | 81,954 | 92,616 | 98,813 | 94,167 | 141,057 | 147,000 | 156,000 | 165,000 | 174,000 | 183,000 | 188,000 | 193,000 | 203,000 | 208,000 | |
| | | Subtotal Recycling Administrative | 52,220 | 59,985 | 52,340 | 54,594 | 60,819 | 65,920 | 68,000 | 70,000 | 72,000 | 74,000 | 76,000 | 78,000 | 80,000 | 82,000 | 84,000 | |
| | | Subtotal Recycling Machinery/Equip | 15,462 | 10,214 | 6,941 | 13,642 | 27,684 | 24,290 | 26,000 | 27,000 | 28,000 | 29,000 | 30,000 | 31,000 | 32,000 | 33,000 | 34,000 | |
| | | Subtotal Recycling Interdepartmental | 65,243 | 65,798 | 29,611 | 30,001 | 30,729 | 30,786 | 32,000 | 33,000 | 34,000 | 35,000 | 36,000 | 37,000 | 38,000 | 39,000 | 40,000 | |
| | | Total Operating Expenses Recycling | 888,282 | 912,346 | 867,271 | 936,997 | 1,012,075 | 1,063,961 | 1,121,000 | 1,581,000 | 1,668,000 | 1,758,000 | 1,849,000 | 1,912,000 | 1,977,000 | 2,043,000 | 2,112,000 | |
| | | Subtotal Green Waste Personnel Services | 280,951 | 305,937 | 270,207 | 310,295 | 313,783 | 348,399 | 370,000 | 392,000 | 414,000 | 438,000 | 462,000 | 478,000 | 496,000 | 514,000 | 532,000 | |
| | Fund 558 - Green Waste | S32 25-0 Tipping Fees | 70,061 | 61,638 | 63,243 | 70,766 | 69,010 | 75,911 | 83,000 | 90,000 | 99,000 | 108,000 | 118,000 | 126,000 | 135,000 | 144,000 | 154,000 | |
| | | S32 25-0 Vehicle Operations/Maint | 196,166 | 156,597 | 169,822 | 141,215 | 164,077 | 141,518 | 149,000 | 157,000 | 165,000 | 174,000 | 183,000 | 188,000 | 194,000 | 200,000 | 206,000 | |
| | | S32 32-0 Vehicle Replacement Fee | 74,801 | 70,527 | 50,432 | 79,441 | 79,441 | 114,567 | 121,000 | 128,000 | 135,000 | 142,000 | 149,000 | 153,000 | 158,000 | 168,000 | 173,000 | |
| | | All Other Green Waste Supplies and Services | 39,349 | 47,879 | 40,448 | 40,307 | 48,749 | 135,055 | 143,000 | 150,000 | 157,000 | 165,000 | 173,000 | 178,000 | 183,000 | 188,000 | 193,000 | |
| | | Subtotal Green Waste Administrative | 44,107 | 49,839 | 44,386 | 45,408 | 50,132 | 55,397 | 57,000 | 59,000 | 61,000 | 63,000 | 65,000 | 67,000 | 69,000 | 71,000 | 73,000 | |
| | | Subtotal Green Waste Machinery/Equip | - | - | - | - | 14,250 | - | - | - | - | - | - | - | - | - | - | |
| | | Subtotal Green Waste Interdepartmental | 30,140 | 30,284 | 12,762 | 13,304 | 13,307 | 26,364 | 27,000 | 28,000 | 29,000 | 30,000 | 31,000 | 32,000 | 33,000 | 34,000 | 35,000 | |
| | | Total Operating Expenses Green Waste | 735,575 | 722,701 | 651,300 | 700,736 | 738,499 | 911,463 | 950,000 | 1,005,000 | 1,060,000 | 1,120,000 | 1,181,000 | 1,222,000 | 1,268,000 | 1,314,000 | 1,361,000 | |
| | | Storm Drain | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Total Operating Expenses Storm Drains | 673,424 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Street Sweeping | 1,364,448 | 1,304,014 | 1,279,231 | 1,366,380 | 1,442,453 | 1,394,984 | 1,466,000 | 1,543,000 | 1,620,000 | 1,701,000 | 1,782,000 | 1,839,000 | 1,899,000 | 1,960,000 | 2,021,000 | |
| | | Street Trees | 756,128 | 872,679 | 892,622 | 892,679 | 1,027,163 | 1,169,501 | 1,232,000 | 1,299,000 | 1,365,000 | 1,434,000 | 1,502,000 | 1,540,000 | 1,599,000 | 1,650,000 | 1,703,000 | |
| | | Finance | 640,008 | 159,504 | 92,977 | 269,010 | 39,000 | 425,739 | - | - | - | - | - | - | - | - | - | |
| | Fund 558 - New Operating Expenses | Public Works Corporate Yard Phases I and II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Public Works Corporate Yard Phase III (20 Year Amortization) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Fleet Mind / ERP Finance System | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | New Trucks (CARB compliance) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | New Vehicle Replacements | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | New Employees | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Container Replacement | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Litter Abatement Program | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Total New Operating Expenses | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Total New Operating Expenses | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Total Operating Expenses Fund 558 | | | 12,382,245 | 12,004,571 | 12,582,254 | 12,561,099 | 13,579,469 | 16,201,703 | 16,903,999 | 18,295,687 | 19,716,074 | 22,145,551 | 23,699,835 | 21,934,435 | 22,640,435 | 23,365,435 | 24,115,435 | |
| Fund 562 | | Total Operating Expenses Fund 562 | - | - | - | 304,524 | 93,685 | 118,035 | 192,598 | 202,734 | 182,461 | 182,461 | 162,188 | 167,000 | 172,500 | 177,000 | 182,000 | |
| Fund 674 | | Total Operating Expenses Fund 674 | - | - | - | - | - | 921,000 | 1,581,000 | 1,783,000 | 1,726,000 | 347,000 | 1,110,000 | 1,671,000 | 979,000 | 836,000 | 1,316,000 | |
| Fund 558 Income less Operating Expenses | | | (255,810) | 285,570 | 132,217 | 721,328 | 174,138 | (2,207,403) | (2,520,999) | (1,201,687) | 75,926 | 354,449 | 118,165 | 1,883,565 | 1,177,565 | 452,565 | (297,435) | |
| Fund 562 Income less Operating Expenses | | | 29,799 | 41,429 | | | | | | | | | | | | | | |

| Current Rates: Effective January 1, 2019 | | | | | | | |
|--|----------------------------|----------|----------|----------|----------|----------|----------------------|
| Residential Collection rates | | | | | | | |
| Subscription Item | | | | | | | 2019 Rate |
| 90 Gal Pack-out (Single Family Units) | | | | | | | \$96.16 |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | | | \$25.92 |
| 90 Gal Green Waste (Green) Container | | | | | | | \$5.57 |
| 64 Gal Recycling (Blue) Container | | | | | | | \$5.59 |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | | | \$25.92 |
| 90 Gal Pack-out (Mobile home) | | | | | | | \$92.54 |
| 90 Gal Curbside (Mobile home) | | | | | | | \$19.77 |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | | | \$16.41 per month |
| | | | | | | | \$196.98 per year |
| Residential Go-Back Fee All Cans | | | | | | | \$25.00 |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | | | \$25.00 |
| Contamination Fee (Garbage in Green or Blue can) | | | | | | | \$25.00 |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$52.09 | \$98.95 | \$145.81 | \$192.66 | \$239.51 | \$286.37 | \$333.23 |
| 1 YD | \$63.74 | \$120.51 | \$177.29 | \$234.06 | \$290.84 | \$347.60 | \$404.38 |
| 1.5 YD | \$69.45 | \$131.93 | \$194.41 | \$256.88 | \$319.35 | \$381.83 | \$444.31 |
| 2 YD | \$83.17 | \$159.38 | \$235.60 | \$311.82 | \$388.00 | \$464.21 | \$540.44 |
| 3 YD | \$91.32 | \$175.70 | \$260.06 | \$344.43 | \$428.79 | \$513.05 | \$597.54 |
| 4 YD | \$98.50 | \$190.11 | \$281.73 | \$373.32 | \$464.93 | \$556.53 | \$648.13 |
| 6 YD | \$115.80 | \$224.64 | \$333.46 | \$442.31 | \$551.11 | \$659.96 | \$768.79 |
| 8 YD | \$132.10 | \$257.25 | \$382.40 | \$507.54 | \$632.70 | \$757.83 | \$882.98 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$44.05 | \$83.70 | \$118.93 | \$158.58 | \$198.22 | \$237.86 | \$277.51 |
| 1 YD | \$54.71 | \$103.46 | \$152.20 | \$200.94 | \$249.68 | \$298.41 | \$347.17 |
| 1.5 YD | \$59.63 | \$113.26 | \$166.90 | \$220.54 | \$274.17 | \$327.80 | \$366.55 |
| 2 YD | \$71.40 | \$136.83 | \$202.26 | \$267.70 | \$333.10 | \$398.53 | \$463.96 |
| 3 YD | \$78.40 | \$150.84 | \$223.26 | \$295.70 | \$368.11 | \$440.54 | \$512.99 |
| 4 YD | \$85.41 | \$164.84 | \$244.27 | \$323.70 | \$403.13 | \$482.56 | \$561.99 |
| 6 YD | \$99.41 | \$192.86 | \$286.27 | \$379.73 | \$473.13 | \$566.58 | \$660.00 |
| 8 YD | \$113.42 | \$220.85 | \$280.53 | \$435.73 | \$543.17 | \$650.60 | \$758.05 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$32.40 | \$64.80 | \$97.20 | \$129.60 | \$162.00 | \$194.40 | \$226.80 |
| 300 Gallon | \$55.06 | \$104.63 | \$148.66 | \$198.23 | \$247.78 | \$297.33 | \$346.89 |
| 1 YD | \$68.39 | \$129.33 | \$190.25 | \$251.18 | \$312.10 | \$373.01 | \$433.96 |
| 1.5 YD | \$74.54 | \$141.58 | \$208.63 | \$275.68 | \$342.71 | \$409.75 | \$458.19 |
| 2 YD | \$89.25 | \$171.04 | \$252.83 | \$334.63 | \$416.38 | \$498.16 | \$579.95 |

| Current Rates: Effective January 1, 2019 | | | | | | | |
|---|----------------------------|----------|----------|----------|----------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$166.34 | \$318.76 | \$471.20 | \$623.64 | \$776.00 | \$928.42 | \$1,080.88 |
| 3 YD | \$182.64 | \$351.40 | \$520.12 | \$688.86 | \$857.58 | \$1,026.10 | \$1,195.08 |
| 4 YD | \$197.00 | \$380.22 | \$563.46 | \$746.64 | \$929.86 | \$1,113.06 | \$1,296.26 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$66.38 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$187.22 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$222.86 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$5.11 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$118.80 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| | | | | | 1 YD | \$194.71 | |
| | | | | | 1.5 YD | \$199.63 | |
| | | | | | 2 YD | \$211.40 | |
| | | | | | 3 YD | \$218.40 | |
| | | | | | 4 YD | \$225.41 | |
| | | | | | 6 YD | \$239.41 | |
| | | | | | 8 YD | \$253.42 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$200.00 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$40.40 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$40.00 | /Occurrence | |

| Scenario 3, w/ LAP (8%) Effective January 1, 2020 | | | | | | | |
|--|----------------------------|----------|----------|----------|-----------|-----------|----------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | 2019 Rate | 2020 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | | \$96.16 | \$96.16 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | \$25.92 | \$25.92 | |
| 90 Gal Green Waste (Green) Container | | | | | \$5.57 | \$5.57 | |
| 64 Gal Recycling (Blue) Container | | | | | \$5.59 | \$5.59 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | \$25.92 | \$25.92 | |
| 90 Gal Pack-out (Mobile home) | | | | | \$92.54 | \$92.54 | |
| 90 Gal Curbside (Mobile home) | | | | | \$19.77 | \$19.77 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | \$16.41 | \$16.41 | |
| | | | | | per month | per month | |
| | | | | | \$196.98 | \$196.98 | |
| | | | | | per year | per year | |
| Residential Go-Back Fee All Cans | | | | | \$25.00 | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | \$25.00 | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | \$25.00 | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$62.09 | \$108.95 | \$155.81 | \$202.66 | \$249.51 | \$296.37 | \$343.23 |
| 1 YD | \$73.74 | \$130.51 | \$187.29 | \$244.06 | \$300.84 | \$357.60 | \$414.38 |
| 1.5 YD | \$79.45 | \$141.93 | \$204.41 | \$266.88 | \$329.35 | \$391.83 | \$454.31 |
| 2 YD | \$93.17 | \$169.38 | \$245.60 | \$321.82 | \$398.00 | \$474.21 | \$550.44 |
| 3 YD | \$101.32 | \$185.70 | \$270.06 | \$354.43 | \$438.79 | \$523.05 | \$607.54 |
| 4 YD | \$108.50 | \$200.11 | \$291.73 | \$383.32 | \$474.93 | \$566.53 | \$658.13 |
| 6 YD | \$125.80 | \$234.64 | \$343.46 | \$452.31 | \$561.11 | \$669.96 | \$778.79 |
| 8 YD | \$142.10 | \$267.25 | \$392.40 | \$517.54 | \$642.70 | \$767.83 | \$892.98 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$54.05 | \$93.70 | \$128.93 | \$168.58 | \$208.22 | \$247.86 | \$287.51 |
| 1 YD | \$64.71 | \$113.46 | \$162.20 | \$210.94 | \$259.68 | \$308.41 | \$357.17 |
| 1.5 YD | \$69.63 | \$123.26 | \$176.90 | \$230.54 | \$284.17 | \$337.80 | \$376.55 |
| 2 YD | \$81.40 | \$146.83 | \$212.26 | \$277.70 | \$343.10 | \$408.53 | \$473.96 |
| 3 YD | \$88.40 | \$160.84 | \$233.26 | \$305.70 | \$378.11 | \$450.54 | \$522.99 |
| 4 YD | \$95.41 | \$174.84 | \$254.27 | \$333.70 | \$413.13 | \$492.56 | \$571.99 |
| 6 YD | \$109.41 | \$202.86 | \$296.27 | \$389.73 | \$483.13 | \$576.58 | \$670.00 |
| 8 YD | \$123.42 | \$230.85 | \$335.04 | \$445.73 | \$553.17 | \$660.60 | \$768.05 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$42.40 | \$74.80 | \$107.20 | \$139.60 | \$172.00 | \$204.40 | \$236.80 |
| 300 Gallon | \$65.06 | \$114.63 | \$158.66 | \$208.23 | \$257.78 | \$307.33 | \$356.89 |
| 1 YD | \$78.39 | \$139.33 | \$200.25 | \$261.18 | \$322.10 | \$383.01 | \$443.96 |
| 1.5 YD | \$84.54 | \$151.58 | \$218.63 | \$285.68 | \$352.71 | \$419.75 | \$468.19 |
| 2 YD | \$99.25 | \$181.04 | \$262.83 | \$344.63 | \$426.38 | \$508.16 | \$589.95 |

| Scenario 3, w/ LAP (8%) Effective January 1, 2020 | | | | | | | |
|---|----------------------------|----------|----------|----------|----------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$186.34 | \$338.76 | \$491.20 | \$643.64 | \$796.00 | \$948.42 | \$1,100.88 |
| 3 YD | \$202.64 | \$371.40 | \$540.12 | \$708.86 | \$877.58 | \$1,046.10 | \$1,215.08 |
| 4 YD | \$217.00 | \$400.22 | \$583.46 | \$766.64 | \$949.86 | \$1,133.06 | \$1,316.26 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$66.38 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$187.22 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$222.86 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$5.11 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$118.80 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| 1 YD | | | | | \$194.71 | | |
| 1.5 YD | | | | | \$199.63 | | |
| 2 YD | | | | | \$211.40 | | |
| 3 YD | | | | | \$218.40 | | |
| 4 YD | | | | | \$225.41 | | |
| 6 YD | | | | | \$239.41 | | |
| 8 YD | | | | | \$253.42 | | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$200.00 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$40.40 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$40.00 | /Occurrence | |

| Scenario 3, w/ LAP (8%) Effective January 1, 2021 | | | | | | | |
|--|----------------------------|----------|----------|----------|-----------|-----------|------------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | 2020 Rate | 2021 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | | \$96.16 | \$109.62 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | \$25.92 | \$29.55 | |
| 90 Gal Green Waste (Green) Container | | | | | \$5.57 | \$6.35 | |
| 64 Gal Recycling (Blue) Container | | | | | \$5.59 | \$6.37 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | \$25.92 | \$29.55 | |
| 90 Gal Pack-out (Mobile home) | | | | | \$92.54 | \$105.50 | |
| 90 Gal Curbside (Mobile home) | | | | | \$19.77 | \$22.54 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | \$16.41 | \$18.71 | |
| | | | | | per month | per month | |
| | | | | | \$196.98 | \$224.56 | |
| | | | | | per year | per year | |
| Residential Go-Back Fee All Cans | | | | | \$25.00 | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | \$25.00 | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | \$25.00 | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$74.51 | \$130.74 | \$186.97 | \$243.19 | \$299.42 | \$355.65 | \$411.88 |
| 1 YD | \$88.49 | \$156.61 | \$224.75 | \$292.87 | \$361.01 | \$429.12 | \$497.26 |
| 1.5 YD | \$95.34 | \$170.32 | \$245.29 | \$320.26 | \$395.22 | \$470.20 | \$545.17 |
| 2 YD | \$111.80 | \$203.26 | \$294.72 | \$386.18 | \$477.60 | \$569.05 | \$660.53 |
| 3 YD | \$121.58 | \$222.84 | \$324.07 | \$425.32 | \$526.55 | \$627.66 | \$729.05 |
| 4 YD | \$130.20 | \$240.13 | \$350.08 | \$459.98 | \$569.92 | \$679.84 | \$789.76 |
| 6 YD | \$150.96 | \$281.57 | \$412.15 | \$542.77 | \$673.33 | \$803.95 | \$934.55 |
| 8 YD | \$170.52 | \$320.70 | \$470.88 | \$621.05 | \$771.24 | \$921.40 | \$1,071.58 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$64.86 | \$112.44 | \$154.72 | \$202.30 | \$249.86 | \$297.43 | \$345.01 |
| 1 YD | \$77.65 | \$136.15 | \$194.64 | \$253.13 | \$311.62 | \$370.09 | \$428.60 |
| 1.5 YD | \$83.56 | \$147.91 | \$212.28 | \$276.65 | \$341.00 | \$405.36 | \$451.86 |
| 2 YD | \$97.68 | \$176.20 | \$254.71 | \$333.24 | \$411.72 | \$490.24 | \$568.75 |
| 3 YD | \$106.08 | \$193.01 | \$279.91 | \$366.84 | \$453.73 | \$540.65 | \$627.59 |
| 4 YD | \$114.49 | \$209.81 | \$305.12 | \$400.44 | \$495.76 | \$591.07 | \$686.39 |
| 6 YD | \$131.29 | \$243.43 | \$355.52 | \$467.68 | \$579.76 | \$691.90 | \$804.00 |
| 8 YD | \$148.10 | \$277.02 | \$402.05 | \$534.88 | \$663.80 | \$792.72 | \$921.66 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$50.88 | \$89.76 | \$128.64 | \$167.52 | \$206.40 | \$245.28 | \$284.16 |
| 300 Gallon | \$78.08 | \$137.55 | \$190.40 | \$249.87 | \$309.33 | \$368.79 | \$428.27 |
| 1 YD | \$94.07 | \$167.19 | \$240.30 | \$313.41 | \$386.52 | \$459.62 | \$532.76 |
| 1.5 YD | \$101.45 | \$181.89 | \$262.35 | \$342.81 | \$423.26 | \$503.70 | \$561.83 |
| 2 YD | \$119.10 | \$217.25 | \$315.39 | \$413.55 | \$511.65 | \$609.80 | \$707.94 |

| Scenario 3, w/ LAP (8%) Effective January 1, 2021 | | | | | | | |
|---|----------------------------|----------|----------|----------|------------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$223.61 | \$406.51 | \$589.44 | \$772.37 | \$955.20 | \$1,138.10 | \$1,321.06 |
| 3 YD | \$243.17 | \$445.68 | \$648.14 | \$850.63 | \$1,053.10 | \$1,255.32 | \$1,458.10 |
| 4 YD | \$260.40 | \$480.26 | \$700.15 | \$919.97 | \$1,139.83 | \$1,359.67 | \$1,579.51 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$79.66 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$224.66 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$267.43 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$6.13 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$142.56 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| 1 YD | | | | | | \$233.65 | |
| 1.5 YD | | | | | | \$239.56 | |
| 2 YD | | | | | | \$253.68 | |
| 3 YD | | | | | | \$262.08 | |
| 4 YD | | | | | | \$270.49 | |
| 6 YD | | | | | | \$287.29 | |
| 8 YD | | | | | | \$304.10 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$240.00 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$48.48 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$48.00 | /Occurrence | |

| Scenario 3, w/ LAP (8%) Effective January 1, 2022 | | | | | | | |
|--|----------------------------|----------|----------|----------|-----------|------------|------------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | 2021 Rate | 2022 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | | \$109.62 | \$120.58 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | \$29.55 | \$32.50 | |
| 90 Gal Green Waste (Green) Container | | | | | \$6.35 | \$6.98 | |
| 64 Gal Recycling (Blue) Container | | | | | \$6.37 | \$7.01 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | \$29.55 | \$32.50 | |
| 90 Gal Pack-out (Mobile home) | | | | | \$105.50 | \$116.05 | |
| 90 Gal Curbside (Mobile home) | | | | | \$22.54 | \$24.79 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | \$18.71 | \$20.58 | |
| | | | | | per month | per month | |
| | | | | | \$224.56 | \$247.01 | |
| | | | | | per year | per year | |
| Residential Go-Back Fee All Cans | | | | | \$25.00 | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | \$25.00 | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | \$25.00 | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$88.66 | \$155.58 | \$222.49 | \$289.40 | \$356.30 | \$423.22 | \$490.14 |
| 1 YD | \$105.30 | \$186.37 | \$267.45 | \$348.52 | \$429.60 | \$510.65 | \$591.73 |
| 1.5 YD | \$113.45 | \$202.68 | \$291.90 | \$381.10 | \$470.31 | \$559.53 | \$648.75 |
| 2 YD | \$133.05 | \$241.87 | \$350.72 | \$459.56 | \$568.34 | \$677.17 | \$786.03 |
| 3 YD | \$144.68 | \$265.18 | \$385.65 | \$506.13 | \$626.59 | \$746.92 | \$867.57 |
| 4 YD | \$154.94 | \$285.76 | \$416.59 | \$547.38 | \$678.20 | \$809.00 | \$939.81 |
| 6 YD | \$179.64 | \$335.07 | \$490.46 | \$645.90 | \$801.27 | \$956.70 | \$1,112.11 |
| 8 YD | \$202.92 | \$381.63 | \$560.35 | \$739.05 | \$917.78 | \$1,096.46 | \$1,275.18 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$77.18 | \$133.80 | \$184.11 | \$240.73 | \$297.34 | \$353.94 | \$410.56 |
| 1 YD | \$92.41 | \$162.02 | \$231.62 | \$301.22 | \$370.82 | \$440.41 | \$510.04 |
| 1.5 YD | \$99.43 | \$176.02 | \$252.61 | \$329.21 | \$405.79 | \$482.38 | \$537.71 |
| 2 YD | \$116.24 | \$209.67 | \$303.11 | \$396.56 | \$489.95 | \$583.38 | \$676.81 |
| 3 YD | \$126.24 | \$229.68 | \$333.10 | \$436.54 | \$539.94 | \$643.37 | \$746.83 |
| 4 YD | \$136.25 | \$249.67 | \$363.10 | \$476.52 | \$589.95 | \$703.38 | \$816.80 |
| 6 YD | \$156.24 | \$289.68 | \$423.07 | \$556.53 | \$689.91 | \$823.36 | \$956.76 |
| 8 YD | \$176.24 | \$329.65 | \$478.44 | \$636.50 | \$789.93 | \$943.34 | \$1,096.78 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$60.55 | \$106.81 | \$153.08 | \$199.35 | \$245.62 | \$291.88 | \$338.15 |
| 300 Gallon | \$92.91 | \$163.68 | \$226.57 | \$297.35 | \$368.10 | \$438.86 | \$509.64 |
| 1 YD | \$111.94 | \$198.96 | \$285.96 | \$372.96 | \$459.96 | \$546.94 | \$633.98 |
| 1.5 YD | \$120.72 | \$216.45 | \$312.20 | \$407.94 | \$503.67 | \$599.40 | \$668.57 |
| 2 YD | \$141.73 | \$258.52 | \$375.31 | \$492.12 | \$608.86 | \$725.66 | \$842.45 |

| Scenario 3, w/ LAP (8%) Effective January 1, 2022 | | | | | | | |
|---|----------------------------|----------|----------|------------|------------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$266.09 | \$483.75 | \$701.43 | \$919.12 | \$1,136.69 | \$1,354.34 | \$1,572.06 |
| 3 YD | \$289.37 | \$530.36 | \$771.29 | \$1,012.25 | \$1,253.18 | \$1,493.83 | \$1,735.13 |
| 4 YD | \$309.88 | \$571.51 | \$833.18 | \$1,094.76 | \$1,356.40 | \$1,618.01 | \$1,879.62 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$94.79 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$267.35 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$318.24 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$7.30 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$169.65 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| 1 YD | | | | | | \$278.05 | |
| 1.5 YD | | | | | | \$285.07 | |
| 2 YD | | | | | | \$301.88 | |
| 3 YD | | | | | | \$311.88 | |
| 4 YD | | | | | | \$321.89 | |
| 6 YD | | | | | | \$341.88 | |
| 8 YD | | | | | | \$361.88 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$285.60 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$57.69 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$57.12 | /Occurrence | |

| Scenario 3, w/ LAP (8%) Effective January 1, 2023 | | | | | | | |
|--|----------------------------|----------|----------|----------|------------|------------|------------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | 2022 Rate | 2023 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | | \$120.58 | \$131.44 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | \$32.50 | \$35.43 | |
| 90 Gal Green Waste (Green) Container | | | | | \$6.98 | \$7.61 | |
| 64 Gal Recycling (Blue) Container | | | | | \$7.01 | \$7.64 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | \$32.50 | \$35.43 | |
| 90 Gal Pack-out (Mobile home) | | | | | \$116.05 | \$126.49 | |
| 90 Gal Curbside (Mobile home) | | | | | \$24.79 | \$27.02 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | \$20.58 | \$22.43 | |
| | | | | | per month | per month | |
| | | | | | \$247.01 | \$269.24 | |
| | | | | | per year | per year | |
| Residential Go-Back Fee All Cans | | | | | \$25.00 | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | \$25.00 | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | \$25.00 | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$101.96 | \$178.91 | \$255.87 | \$332.81 | \$409.75 | \$486.70 | \$563.66 |
| 1 YD | \$121.10 | \$214.32 | \$307.57 | \$400.80 | \$494.04 | \$587.25 | \$680.49 |
| 1.5 YD | \$130.47 | \$233.08 | \$335.68 | \$438.27 | \$540.86 | \$643.46 | \$746.07 |
| 2 YD | \$153.00 | \$278.16 | \$403.32 | \$528.49 | \$653.60 | \$778.75 | \$903.93 |
| 3 YD | \$166.39 | \$304.96 | \$443.49 | \$582.04 | \$720.58 | \$858.95 | \$997.70 |
| 4 YD | \$178.18 | \$328.62 | \$479.08 | \$629.49 | \$779.93 | \$930.36 | \$1,080.78 |
| 6 YD | \$206.59 | \$385.33 | \$564.03 | \$742.78 | \$921.45 | \$1,100.21 | \$1,278.93 |
| 8 YD | \$233.36 | \$438.88 | \$644.40 | \$849.90 | \$1,055.44 | \$1,260.93 | \$1,466.45 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$88.76 | \$153.87 | \$211.73 | \$276.84 | \$341.94 | \$407.04 | \$472.15 |
| 1 YD | \$106.27 | \$186.32 | \$266.36 | \$346.41 | \$426.45 | \$506.47 | \$586.54 |
| 1.5 YD | \$114.35 | \$202.42 | \$290.51 | \$378.59 | \$466.66 | \$554.74 | \$618.37 |
| 2 YD | \$133.68 | \$241.12 | \$348.57 | \$456.04 | \$563.44 | \$670.89 | \$778.34 |
| 3 YD | \$145.17 | \$264.13 | \$383.06 | \$502.02 | \$620.93 | \$739.88 | \$858.85 |
| 4 YD | \$156.68 | \$287.12 | \$417.56 | \$548.00 | \$678.44 | \$808.88 | \$939.32 |
| 6 YD | \$179.67 | \$333.14 | \$486.53 | \$640.01 | \$793.40 | \$946.86 | \$1,100.27 |
| 8 YD | \$202.68 | \$379.10 | \$550.20 | \$731.98 | \$908.42 | \$1,084.84 | \$1,261.29 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$69.63 | \$122.84 | \$176.04 | \$229.25 | \$282.46 | \$335.67 | \$388.87 |
| 300 Gallon | \$106.85 | \$188.24 | \$260.56 | \$341.95 | \$423.32 | \$504.69 | \$586.08 |
| 1 YD | \$128.73 | \$228.80 | \$328.85 | \$428.90 | \$528.95 | \$628.98 | \$729.08 |
| 1.5 YD | \$138.83 | \$248.92 | \$359.03 | \$469.14 | \$579.22 | \$689.31 | \$768.86 |
| 2 YD | \$162.99 | \$297.30 | \$431.61 | \$565.94 | \$700.19 | \$834.50 | \$968.82 |

| Scenario 3, w/ LAP (8%) Effective January 1, 2023 | | | | | | | |
|---|----------------------------|----------|----------|------------|------------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$306.01 | \$556.31 | \$806.65 | \$1,056.99 | \$1,307.19 | \$1,557.50 | \$1,807.87 |
| 3 YD | \$332.78 | \$609.91 | \$886.99 | \$1,164.09 | \$1,441.16 | \$1,717.91 | \$1,995.40 |
| 4 YD | \$356.36 | \$657.24 | \$958.16 | \$1,258.98 | \$1,559.86 | \$1,860.71 | \$2,161.56 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$109.01 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$307.45 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$365.98 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$8.39 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$195.09 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| 1 YD | | | | | | \$319.75 | |
| 1.5 YD | | | | | | \$327.83 | |
| 2 YD | | | | | | \$347.16 | |
| 3 YD | | | | | | \$358.66 | |
| 4 YD | | | | | | \$370.17 | |
| 6 YD | | | | | | \$393.16 | |
| 8 YD | | | | | | \$416.17 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$328.44 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$66.34 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$65.69 | /Occurrence | |

| Scenario 3, w/ LAP (8%) Effective January 1, 2024 | | | | | | | |
|--|----------------------------|----------|----------|----------|------------|------------|------------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | 2023 Rate | 2024 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | | \$131.44 | \$136.69 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | \$35.43 | \$36.85 | |
| 90 Gal Green Waste (Green) Container | | | | | \$7.61 | \$7.92 | |
| 64 Gal Recycling (Blue) Container | | | | | \$7.64 | \$7.95 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | \$35.43 | \$36.85 | |
| 90 Gal Pack-out (Mobile home) | | | | | \$126.49 | \$131.55 | |
| 90 Gal Curbside (Mobile home) | | | | | \$27.02 | \$28.10 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | \$22.43 | \$23.33 | |
| | | | | | per month | per month | |
| | | | | | \$269.24 | \$280.01 | |
| | | | | | per year | per year | |
| Residential Go-Back Fee All Cans | | | | | \$25.00 | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | \$25.00 | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | \$25.00 | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$106.04 | \$186.07 | \$266.10 | \$346.12 | \$426.14 | \$506.17 | \$586.20 |
| 1 YD | \$125.94 | \$222.90 | \$319.87 | \$416.83 | \$513.80 | \$610.74 | \$707.71 |
| 1.5 YD | \$135.69 | \$242.40 | \$349.11 | \$455.80 | \$562.49 | \$669.20 | \$775.91 |
| 2 YD | \$159.12 | \$289.28 | \$419.46 | \$549.63 | \$679.74 | \$809.90 | \$940.09 |
| 3 YD | \$173.04 | \$317.15 | \$461.23 | \$605.33 | \$749.40 | \$893.31 | \$1,037.61 |
| 4 YD | \$185.31 | \$341.77 | \$498.24 | \$654.67 | \$811.13 | \$967.57 | \$1,124.01 |
| 6 YD | \$214.85 | \$400.74 | \$586.59 | \$772.49 | \$958.31 | \$1,144.22 | \$1,330.09 |
| 8 YD | \$242.69 | \$456.43 | \$670.18 | \$883.90 | \$1,097.66 | \$1,311.37 | \$1,525.11 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$92.31 | \$160.03 | \$220.20 | \$287.92 | \$355.62 | \$423.32 | \$491.03 |
| 1 YD | \$110.52 | \$193.78 | \$277.02 | \$360.26 | \$443.50 | \$526.73 | \$610.01 |
| 1.5 YD | \$118.92 | \$210.51 | \$302.13 | \$393.74 | \$485.33 | \$576.92 | \$643.11 |
| 2 YD | \$139.02 | \$250.77 | \$362.52 | \$474.28 | \$585.98 | \$697.72 | \$809.47 |
| 3 YD | \$150.98 | \$274.70 | \$398.38 | \$522.10 | \$645.77 | \$769.47 | \$893.21 |
| 4 YD | \$162.95 | \$298.61 | \$434.26 | \$569.92 | \$705.58 | \$841.24 | \$976.89 |
| 6 YD | \$186.86 | \$346.46 | \$506.00 | \$665.62 | \$825.13 | \$984.73 | \$1,144.28 |
| 8 YD | \$210.79 | \$394.27 | \$572.21 | \$761.26 | \$944.75 | \$1,128.23 | \$1,311.74 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$72.41 | \$127.75 | \$183.09 | \$238.42 | \$293.76 | \$349.09 | \$404.43 |
| 300 Gallon | \$111.12 | \$195.77 | \$270.98 | \$355.62 | \$440.25 | \$524.88 | \$609.52 |
| 1 YD | \$133.88 | \$237.95 | \$342.00 | \$446.06 | \$550.11 | \$654.14 | \$758.24 |
| 1.5 YD | \$144.38 | \$258.87 | \$373.39 | \$487.90 | \$602.39 | \$716.89 | \$799.61 |
| 2 YD | \$169.51 | \$309.19 | \$448.88 | \$588.58 | \$728.20 | \$867.88 | \$1,007.57 |

| Scenario 3, w/ LAP (8%) Effective January 1, 2024 | | | | | | | |
|---|----------------------------|----------|----------|------------|------------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$318.25 | \$578.56 | \$838.91 | \$1,099.27 | \$1,359.48 | \$1,619.80 | \$1,880.18 |
| 3 YD | \$346.09 | \$634.31 | \$922.46 | \$1,210.65 | \$1,498.81 | \$1,786.62 | \$2,075.22 |
| 4 YD | \$370.61 | \$683.53 | \$996.48 | \$1,309.34 | \$1,622.25 | \$1,935.14 | \$2,248.02 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$113.37 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$319.75 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$380.62 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$8.73 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$202.90 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| 1 YD | | | | | | \$332.54 | |
| 1.5 YD | | | | | | \$340.95 | |
| 2 YD | | | | | | \$361.05 | |
| 3 YD | | | | | | \$373.00 | |
| 4 YD | | | | | | \$384.98 | |
| 6 YD | | | | | | \$408.89 | |
| 8 YD | | | | | | \$432.81 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$341.58 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$69.00 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$68.32 | /Occurrence | |

City of Merced
Scenario 3, with LAP (16%)
10-Year Financial Plan Summary

| Income and Expense Detail | | 10-Year Financial Plan Summary | | | | | | | | | | | | | | | | | | |
|--|-----------------------------------|--|--|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|------------|-----------|
| | | Actual | | | | | Budgeted | | | | | Forecast | | | | | | | | |
| | | 2013 - 2014 | 2014 - 2015 | 2015 - 2016 | 2016 - 2017 | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | | | |
| Beginning Fund 558 Balance | | 6,276,764 | 6,020,954 | \$ 6,306,524 | \$ 6,438,741 | \$ 7,160,069 | \$ 7,334,000 | \$ 5,127,000 | \$ 2,606,000 | \$ 2,882,000 | \$ 3,461,000 | \$ 3,497,000 | \$ 3,991,000 | \$ 6,251,000 | \$ 7,805,000 | \$ 8,634,000 | \$ 8,713,000 | | | |
| Beginning Fund 562 Balance | | 214,085 | 243,884 | 285,313 | 343,130 | 128,914 | 208,000 | 289,000 | 371,000 | 456,000 | 534,000 | 612,000 | 682,000 | 613,000 | 539,000 | 460,000 | 376,000 | | | |
| Beginning Fund 674 Balance | | 294,416 | 1,132,186 | 1,989,635 | 2,785,071 | 3,685,609 | 4,596,000 | 4,738,000 | 4,300,000 | 3,855,000 | 3,667,000 | 5,183,000 | 6,183,000 | 6,662,000 | 7,876,000 | 9,277,000 | 10,243,000 | | | |
| Fund 558 Ending Fund Balance as % of Operating Expenses | | 49% | 53% | 51% | 57% | 54% | 32% | 15% | 16% | 18% | 16% | 17% | 28% | 34% | 37% | 36% | 32% | | | |
| Recommended Annual Residential Service Charge Adjustment (Effective July 1 of each FY) | | | | | | | | 0.00% | 20.00% | 5.00% | 5.00% | 5.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | |
| Recommended Annual Commercial Service Charge Adjustment (Effective July 1 of each FY) | | | | | | | | 0.00% | 37.00% | 10.00% | 10.00% | 10.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | |
| Income | Fund 558 | Service Charges | 11,685,601 | 11,914,252 | 12,326,087 | 12,856,164 | 13,409,066 | 13,743,714 | 14,130,000 | 18,319,000 | 20,042,000 | 21,929,000 | 23,941,000 | 23,941,000 | 23,941,000 | 23,941,000 | 23,941,000 | | | |
| | | Other Revenues | 440,834 | 375,889 | 388,384 | 426,263 | 344,541 | 250,587 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | | | |
| | | Total Income Fund 558 | 12,126,435 | 12,290,141 | 12,714,471 | 13,282,427 | 13,753,607 | 13,994,301 | 14,383,000 | 18,572,000 | 20,295,000 | 22,182,000 | 24,194,000 | 24,194,000 | 24,194,000 | 24,194,000 | 24,194,000 | | | |
| | Fund 562 | Building Permit Surcharge | 11,605 | 32,481 | 49,416 | 78,870 | 161,986 | 191,905 | 263,188 | 277,040 | 249,336 | 249,336 | 221,632 | 87,000 | 87,000 | 87,000 | 87,000 | | | |
| | | Total Income Fund 562 | 29,799 | 41,429 | 57,817 | 90,308 | 172,769 | 199,445 | 274,188 | 288,040 | 260,336 | 260,336 | 232,632 | 98,000 | 98,000 | 98,000 | 98,000 | | | |
| | Fund 674 | Vehicle Replacement Fund | 837,770 | 857,449 | 795,436 | 900,538 | 910,301 | 1,062,744 | 1,143,204 | 1,337,981 | 1,538,029 | 1,863,114 | 2,110,498 | 2,150,498 | 2,193,498 | 2,237,498 | 2,282,498 | | | |
| | | Total Income Fund 674 | 837,770 | 857,449 | 795,436 | 900,538 | 910,301 | 1,062,744 | 1,143,204 | 1,337,981 | 1,538,029 | 1,863,114 | 2,110,498 | 2,150,498 | 2,193,498 | 2,237,498 | 2,282,498 | | | |
| Expenses | Refuse | Subtotal Refuse Personnel Services | 2,472,065 | 2,490,078 | 2,583,144 | 2,635,558 | 2,924,376 | 3,196,892 | 3,421,000 | 3,624,000 | 3,829,000 | 4,044,000 | 4,261,000 | 4,409,000 | 4,563,000 | 4,723,000 | 4,890,000 | 5,062,000 | | |
| | | 532 25-0 Tipping Fees | 2,118,712 | 2,187,013 | 2,438,687 | 2,523,412 | 2,508,593 | 2,759,452 | 2,939,000 | 3,132,000 | 3,328,000 | 3,535,000 | 3,745,000 | 3,895,000 | 4,051,000 | 4,213,000 | 4,382,000 | 4,557,000 | | |
| | | 532 23-0 Vehicle Operations/Maint | 1,110,191 | 1,101,413 | 1,138,477 | 1,019,086 | 1,097,721 | 1,231,957 | 1,300,000 | 1,372,000 | 1,444,000 | 1,519,000 | 1,594,000 | 1,642,000 | 1,691,000 | 1,742,000 | 1,794,000 | 1,848,000 | | |
| | | 532 32-0 Vehicle Replacement Fee | 531,217 | 538,293 | 477,965 | 531,941 | 515,420 | 600,682 | 634,000 | 669,000 | 704,000 | 741,000 | 777,000 | 800,000 | 824,000 | 849,000 | 874,000 | 900,000 | | |
| | | All Other Refuse Supplies and Services | 644,209 | 713,179 | 686,543 | 658,762 | 680,229 | 769,154 | 812,000 | 857,000 | 902,000 | 948,000 | 994,000 | 1,022,000 | 1,052,000 | 1,082,000 | 1,113,000 | 1,144,000 | | |
| | | Subtotal Refuse Administrative | 339,791 | 382,820 | 384,619 | 410,473 | 478,557 | 542,906 | 559,000 | 576,000 | 594,000 | 614,000 | 634,000 | 654,000 | 674,000 | 694,000 | 716,000 | 738,000 | | |
| | | Subtotal Refuse Capital Improvement Projects | 153,268 | 39,963 | 388,799 | - | - | 1,264,913 | - | - | - | - | - | - | - | - | - | - | | |
| | | Subtotal Refuse Machinery/Equip | 49,060 | - | 17,069 | - | 409,491 | 136,160 | 144,000 | 152,000 | 160,000 | 168,000 | 176,000 | 181,000 | 186,000 | 192,000 | 198,000 | 204,000 | | |
| | | Subtotal Refuse Interdepartmental | 661,995 | 697,119 | 703,493 | 689,722 | 705,492 | 733,942 | 756,000 | 778,000 | 802,000 | 826,000 | 851,000 | 876,000 | 903,000 | 930,000 | 957,000 | 985,000 | | |
| | | | Total Operating Expenses Refuse | 8,080,508 | 8,149,878 | 8,818,796 | 8,448,594 | 9,319,879 | 11,236,958 | 10,565,000 | 11,160,000 | 11,763,000 | 12,395,000 | 13,032,000 | 13,479,000 | 13,944,000 | 14,425,000 | 14,924,000 | 15,438,000 | |
| | Fund 558 - Recycling | Subtotal Recycling Personnel Services | 387,347 | 395,976 | 396,057 | 413,192 | 445,118 | 451,286 | 478,000 | 505,000 | 532,000 | 561,000 | 590,000 | 611,000 | 633,000 | 655,000 | 677,000 | 700,000 | | |
| | | 532 25-0 Tipping Fees | 60,000 | 58,793 | 54,335 | 45,681 | 34,422 | 37,864 | 40,000 | 441,000 | 469,000 | 498,000 | 528,000 | 549,000 | 571,000 | 594,000 | 618,000 | 643,000 | | |
| | | 532 23-0 Vehicle Operations/Maint | 191,109 | 157,062 | 121,671 | 157,790 | 195,853 | 179,965 | 190,000 | 201,000 | 212,000 | 223,000 | 234,000 | 241,000 | 248,000 | 255,000 | 263,000 | 271,000 | | |
| | | 532 32-0 Vehicle Replacement Fee | 51,009 | 82,564 | 113,700 | 123,284 | 132,793 | 132,793 | 140,000 | 146,000 | 156,000 | 164,000 | 172,000 | 180,000 | 187,000 | 193,000 | 199,000 | 205,000 | | |
| | | All Other Recycling Supplies and Services | 65,892 | 81,954 | 92,616 | 98,813 | 94,167 | 141,057 | 147,000 | 156,000 | 165,000 | 174,000 | 183,000 | 192,000 | 198,000 | 203,000 | 208,000 | 214,000 | | |
| | | Subtotal Recycling Administrative | 52,220 | 59,885 | 52,340 | 54,594 | 60,819 | 65,920 | 68,000 | 70,000 | 72,000 | 74,000 | 76,000 | 78,000 | 80,000 | 82,000 | 84,000 | 86,000 | | |
| | | Subtotal Recycling Machinery/Equip | 15,462 | 10,214 | 13,641 | 13,642 | 27,684 | 24,290 | 26,000 | 27,000 | 28,000 | 29,000 | 30,000 | 31,000 | 32,000 | 33,000 | 34,000 | 35,000 | | |
| | | Subtotal Recycling Interdepartmental | 65,243 | 65,798 | 29,611 | 30,001 | 30,729 | 30,786 | 32,000 | 33,000 | 34,000 | 35,000 | 36,000 | 37,000 | 38,000 | 39,000 | 40,000 | 41,000 | | |
| | | | Total Operating Expenses Recycling | 888,282 | 912,346 | 867,271 | 936,997 | 1,012,075 | 1,063,961 | 1,121,000 | 1,581,000 | 1,668,000 | 1,758,000 | 1,849,000 | 1,912,000 | 1,977,000 | 2,043,000 | 2,112,000 | 2,183,000 | |
| | | | Subtotal Green Waste Personnel Services | 280,951 | 305,937 | 270,207 | 310,295 | 315,783 | 348,399 | 370,000 | 392,000 | 414,000 | 438,000 | 462,000 | 478,000 | 496,000 | 514,000 | 532,000 | 551,000 | |
| | Fund 558 | Fund 558 - Green Waste | 532 25-0 Tipping Fees | 70,061 | 61,638 | 63,243 | 70,766 | 69,010 | 75,911 | 83,000 | 91,000 | 99,000 | 108,000 | 118,000 | 126,000 | 135,000 | 144,000 | 154,000 | 165,000 | |
| | | | 532 23-0 Vehicle Operations/Maint | 196,166 | 156,597 | 169,822 | 141,215 | 164,077 | 141,518 | 149,000 | 157,000 | 165,000 | 174,000 | 183,000 | 188,000 | 194,000 | 200,000 | 206,000 | 212,000 | |
| | | | 532 32-0 Vehicle Replacement Fee | 74,801 | 70,527 | 50,432 | 79,441 | 79,441 | 114,567 | 121,000 | 128,000 | 135,000 | 142,000 | 149,000 | 153,000 | 158,000 | 163,000 | 168,000 | 173,000 | |
| | | | All Other Green Waste Supplies and Services | 39,349 | 47,879 | 40,448 | 40,307 | 48,749 | 135,055 | 143,000 | 150,000 | 157,000 | 165,000 | 173,000 | 178,000 | 183,000 | 188,000 | 193,000 | 198,000 | |
| | | | Subtotal Green Waste Administrative | 44,107 | 49,839 | 44,386 | 45,408 | 50,132 | 55,397 | 57,000 | 59,000 | 61,000 | 63,000 | 65,000 | 67,000 | 69,000 | 71,000 | 73,000 | 75,000 | |
| | | | Subtotal Green Waste Machinery/Equip | - | - | - | - | - | 14,250 | - | - | - | - | - | - | - | - | - | - | |
| | | | Subtotal Green Waste Interdepartmental | 30,140 | 30,284 | 12,762 | 13,304 | 13,307 | 26,364 | 27,000 | 28,000 | 29,000 | 30,000 | 31,000 | 32,000 | 33,000 | 34,000 | 35,000 | 36,000 | |
| | | | | Total Operating Expenses Green Waste | 735,575 | 722,701 | 651,300 | 700,736 | 738,499 | 911,461 | 950,000 | 1,005,000 | 1,060,000 | 1,120,000 | 1,181,000 | 1,222,000 | 1,268,000 | 1,314,000 | 1,361,000 | 1,410,000 |
| | | | Storm Drain | Total Operating Expenses Storm Drains | 673,424 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | Street Sweeping | Total Operating Expenses Street Sweeping | 1,364,448 | 1,304,014 | 1,279,231 | 1,366,380 | 1,442,453 | 1,394,984 | 1,466,000 | 1,543,000 | 1,620,000 | 1,701,000 | 1,782,000 | 1,839,000 | 1,899,000 | 1,960,000 | 2,021,000 | 2,086,000 |
| | Street Trees | Total Operating Expenses Street Trees | - | 756,128 | 872,679 | 839,022 | 1,027,563 | 1,169,501 | 1,232,000 | 1,299,000 | 1,365,000 | 1,434,000 | 1,502,000 | 1,549,000 | 1,599,000 | 1,650,000 | 1,703,000 | 1,757,000 | | |
| | Finance | Total Operating Expenses Finance | 640,008 | 159,504 | 92,977 | 269,010 | 39,000 | 425,739 | - | - | - | - | - | - | - | - | - | - | | |
| | Fund 558 - New Operating Expenses | Public Works Corporate Yard Phases I and II | Public Works Corporate Yard Phases I and II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| | | | Public Works Corporate Yard Phase III (20 Year Amortization) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | | Container Maintenance Shed | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | | Fleet Mind / ERP Finance System | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | | New Trucks (CARB compliance) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | | New Vehicle Replacements | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | | New Employees | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | | Container Replacement | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | | Litter Abatement Program | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | | | Total New Operating Expenses | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Total Operating Expenses Fund 558 | | 12,382,245 | 12,004,571 | 12,582,254 | 12,561,099 | 13,579,469 | 16,201,703 | 16,903,999 | 18,295,687 | 19,716,074 | 22,145,551 | 23,699,835 | 21,934,435 | 22,640,435 | 23,365,435 | 24,115,435 | 24,889,435 | | |
| | Fund 562 | Total Operating Expenses Fund 562 | - | - | - | 304,524 | 93,685 | 118,035 | 192,598 | 202,734 | 182,461 | 182,461 | 162,188 | 167,000 | 172,000 | 177,000 | 182,000 | 187,000 | | |
| | Fund 674 | Total Operating Expenses Fund 674 | - | - | - | - | - | 921 | | | | | | | | | | | | |

| Current Rates: Effective January 1, 2019 | | | | | | | |
|--|----------------------------|----------|----------|----------|----------|----------|----------------------|
| Residential Collection rates | | | | | | | |
| Subscription Item | | | | | | | 2019 Rate |
| 90 Gal Pack-out (Single Family Units) | | | | | | | \$96.16 |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | | | \$25.92 |
| 90 Gal Green Waste (Green) Container | | | | | | | \$5.57 |
| 64 Gal Recycling (Blue) Container | | | | | | | \$5.59 |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | | | \$25.92 |
| 90 Gal Pack-out (Mobile home) | | | | | | | \$92.54 |
| 90 Gal Curbside (Mobile home) | | | | | | | \$19.77 |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | | | \$16.41 per month |
| | | | | | | | \$196.98 per year |
| Residential Go-Back Fee All Cans | | | | | | | \$25.00 |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | | | \$25.00 |
| Contamination Fee (Garbage in Green or Blue can) | | | | | | | \$25.00 |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$52.09 | \$98.95 | \$145.81 | \$192.66 | \$239.51 | \$286.37 | \$333.23 |
| 1 YD | \$63.74 | \$120.51 | \$177.29 | \$234.06 | \$290.84 | \$347.60 | \$404.38 |
| 1.5 YD | \$69.45 | \$131.93 | \$194.41 | \$256.88 | \$319.35 | \$381.83 | \$444.31 |
| 2 YD | \$83.17 | \$159.38 | \$235.60 | \$311.82 | \$388.00 | \$464.21 | \$540.44 |
| 3 YD | \$91.32 | \$175.70 | \$260.06 | \$344.43 | \$428.79 | \$513.05 | \$597.54 |
| 4 YD | \$98.50 | \$190.11 | \$281.73 | \$373.32 | \$464.93 | \$556.53 | \$648.13 |
| 6 YD | \$115.80 | \$224.64 | \$333.46 | \$442.31 | \$551.11 | \$659.96 | \$768.79 |
| 8 YD | \$132.10 | \$257.25 | \$382.40 | \$507.54 | \$632.70 | \$757.83 | \$882.98 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$44.05 | \$83.70 | \$118.93 | \$158.58 | \$198.22 | \$237.86 | \$277.51 |
| 1 YD | \$54.71 | \$103.46 | \$152.20 | \$200.94 | \$249.68 | \$298.41 | \$347.17 |
| 1.5 YD | \$59.63 | \$113.26 | \$166.90 | \$220.54 | \$274.17 | \$327.80 | \$366.55 |
| 2 YD | \$71.40 | \$136.83 | \$202.26 | \$267.70 | \$333.10 | \$398.53 | \$463.96 |
| 3 YD | \$78.40 | \$150.84 | \$223.26 | \$295.70 | \$368.11 | \$440.54 | \$512.99 |
| 4 YD | \$85.41 | \$164.84 | \$244.27 | \$323.70 | \$403.13 | \$482.56 | \$561.99 |
| 6 YD | \$99.41 | \$192.86 | \$286.27 | \$379.73 | \$473.13 | \$566.58 | \$660.00 |
| 8 YD | \$113.42 | \$220.85 | \$280.53 | \$435.73 | \$543.17 | \$650.60 | \$758.05 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$32.40 | \$64.80 | \$97.20 | \$129.60 | \$162.00 | \$194.40 | \$226.80 |
| 300 Gallon | \$55.06 | \$104.63 | \$148.66 | \$198.23 | \$247.78 | \$297.33 | \$346.89 |
| 1 YD | \$68.39 | \$129.33 | \$190.25 | \$251.18 | \$312.10 | \$373.01 | \$433.96 |
| 1.5 YD | \$74.54 | \$141.58 | \$208.63 | \$275.68 | \$342.71 | \$409.75 | \$458.19 |
| 2 YD | \$89.25 | \$171.04 | \$252.83 | \$334.63 | \$416.38 | \$498.16 | \$579.95 |

| Current Rates: Effective January 1, 2019 | | | | | | | |
|---|----------------------------|----------|----------|----------|----------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$166.34 | \$318.76 | \$471.20 | \$623.64 | \$776.00 | \$928.42 | \$1,080.88 |
| 3 YD | \$182.64 | \$351.40 | \$520.12 | \$688.86 | \$857.58 | \$1,026.10 | \$1,195.08 |
| 4 YD | \$197.00 | \$380.22 | \$563.46 | \$746.64 | \$929.86 | \$1,113.06 | \$1,296.26 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$66.38 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$187.22 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$222.86 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$5.11 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$118.80 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| | | | | | 1 YD | \$194.71 | |
| | | | | | 1.5 YD | \$199.63 | |
| | | | | | 2 YD | \$211.40 | |
| | | | | | 3 YD | \$218.40 | |
| | | | | | 4 YD | \$225.41 | |
| | | | | | 6 YD | \$239.41 | |
| | | | | | 8 YD | \$253.42 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$200.00 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$40.40 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$40.00 | /Occurrence | |

| Scenario 3, w/ LAP (16%) Effective January 1, 2020 | | | | | | | |
|--|----------------------------|----------|----------|----------|----------------------|----------------------|----------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | 2019 Rate | 2020 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | | \$96.16 | \$96.16 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | \$25.92 | \$25.92 | |
| 90 Gal Green Waste (Green) Container | | | | | \$5.57 | \$5.57 | |
| 64 Gal Recycling (Blue) Container | | | | | \$5.59 | \$5.59 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | \$25.92 | \$25.92 | |
| 90 Gal Pack-out (Mobile home) | | | | | \$92.54 | \$92.54 | |
| 90 Gal Curbside (Mobile home) | | | | | \$19.77 | \$19.77 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | \$16.41 per month | \$16.41 per month | |
| | | | | | \$196.98 per year | \$196.98 per year | |
| Residential Go-Back Fee All Cans | | | | | \$25.00 | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | \$25.00 | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | \$25.00 | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$62.09 | \$108.95 | \$155.81 | \$202.66 | \$249.51 | \$296.37 | \$343.23 |
| 1 YD | \$73.74 | \$130.51 | \$187.29 | \$244.06 | \$300.84 | \$357.60 | \$414.38 |
| 1.5 YD | \$79.45 | \$141.93 | \$204.41 | \$266.88 | \$329.35 | \$391.83 | \$454.31 |
| 2 YD | \$93.17 | \$169.38 | \$245.60 | \$321.82 | \$398.00 | \$474.21 | \$550.44 |
| 3 YD | \$101.32 | \$185.70 | \$270.06 | \$354.43 | \$438.79 | \$523.05 | \$607.54 |
| 4 YD | \$108.50 | \$200.11 | \$291.73 | \$383.32 | \$474.93 | \$566.53 | \$658.13 |
| 6 YD | \$125.80 | \$234.64 | \$343.46 | \$452.31 | \$561.11 | \$669.96 | \$778.79 |
| 8 YD | \$142.10 | \$267.25 | \$392.40 | \$517.54 | \$642.70 | \$767.83 | \$892.98 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$54.05 | \$93.70 | \$128.93 | \$168.58 | \$208.22 | \$247.86 | \$287.51 |
| 1 YD | \$64.71 | \$113.46 | \$162.20 | \$210.94 | \$259.68 | \$308.41 | \$357.17 |
| 1.5 YD | \$69.63 | \$123.26 | \$176.90 | \$230.54 | \$284.17 | \$337.80 | \$376.55 |
| 2 YD | \$81.40 | \$146.83 | \$212.26 | \$277.70 | \$343.10 | \$408.53 | \$473.96 |
| 3 YD | \$88.40 | \$160.84 | \$233.26 | \$305.70 | \$378.11 | \$450.54 | \$522.99 |
| 4 YD | \$95.41 | \$174.84 | \$254.27 | \$333.70 | \$413.13 | \$492.56 | \$571.99 |
| 6 YD | \$109.41 | \$202.86 | \$296.27 | \$389.73 | \$483.13 | \$576.58 | \$670.00 |
| 8 YD | \$123.42 | \$230.85 | \$335.04 | \$445.73 | \$553.17 | \$660.60 | \$768.05 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$42.40 | \$74.80 | \$107.20 | \$139.60 | \$172.00 | \$204.40 | \$236.80 |
| 300 Gallon | \$65.06 | \$114.63 | \$158.66 | \$208.23 | \$257.78 | \$307.33 | \$356.89 |
| 1 YD | \$78.39 | \$139.33 | \$200.25 | \$261.18 | \$322.10 | \$383.01 | \$443.96 |
| 1.5 YD | \$84.54 | \$151.58 | \$218.63 | \$285.68 | \$352.71 | \$419.75 | \$468.19 |
| 2 YD | \$99.25 | \$181.04 | \$262.83 | \$344.63 | \$426.38 | \$508.16 | \$589.95 |

| Scenario 3, w/ LAP (16%) Effective January 1, 2020 | | | | | | | |
|---|----------------------------|----------|----------|----------|----------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$186.34 | \$338.76 | \$491.20 | \$643.64 | \$796.00 | \$948.42 | \$1,100.88 |
| 3 YD | \$202.64 | \$371.40 | \$540.12 | \$708.86 | \$877.58 | \$1,046.10 | \$1,215.08 |
| 4 YD | \$217.00 | \$400.22 | \$583.46 | \$766.64 | \$949.86 | \$1,133.06 | \$1,316.26 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$66.38 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$187.22 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$222.86 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$5.11 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$118.80 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| 1 YD | | | | | \$194.71 | | |
| 1.5 YD | | | | | \$199.63 | | |
| 2 YD | | | | | \$211.40 | | |
| 3 YD | | | | | \$218.40 | | |
| 4 YD | | | | | \$225.41 | | |
| 6 YD | | | | | \$239.41 | | |
| 8 YD | | | | | \$253.42 | | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$200.00 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$40.40 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$40.00 | /Occurrence | |

| Scenario 3, w/ LAP (16%) Effective January 1, 2021 | | | | | | | |
|--|----------------------------|----------|----------|----------|-----------|------------|------------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | 2020 Rate | 2021 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | | \$96.16 | \$115.39 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | \$25.92 | \$31.10 | |
| 90 Gal Green Waste (Green) Container | | | | | \$5.57 | \$6.68 | |
| 64 Gal Recycling (Blue) Container | | | | | \$5.59 | \$6.71 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | \$25.92 | \$31.10 | |
| 90 Gal Pack-out (Mobile home) | | | | | \$92.54 | \$111.05 | |
| 90 Gal Curbside (Mobile home) | | | | | \$19.77 | \$23.72 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | \$16.41 | \$19.69 | |
| | | | | | per month | per month | |
| | | | | | \$196.98 | \$236.38 | |
| | | | | | per year | per year | |
| Residential Go-Back Fee All Cans | | | | | \$25.00 | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | \$25.00 | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | \$25.00 | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$85.06 | \$149.26 | \$213.46 | \$277.64 | \$341.83 | \$406.03 | \$470.23 |
| 1 YD | \$101.02 | \$178.80 | \$256.59 | \$334.36 | \$412.15 | \$489.91 | \$567.70 |
| 1.5 YD | \$108.85 | \$194.44 | \$280.04 | \$365.63 | \$451.21 | \$536.81 | \$622.40 |
| 2 YD | \$127.64 | \$232.05 | \$336.47 | \$440.89 | \$545.26 | \$649.67 | \$754.10 |
| 3 YD | \$138.81 | \$254.41 | \$369.98 | \$485.57 | \$601.14 | \$716.58 | \$832.33 |
| 4 YD | \$148.65 | \$274.15 | \$399.67 | \$525.15 | \$650.65 | \$776.15 | \$901.64 |
| 6 YD | \$172.35 | \$321.46 | \$470.54 | \$619.66 | \$768.72 | \$917.85 | \$1,066.94 |
| 8 YD | \$194.68 | \$366.13 | \$537.59 | \$709.03 | \$880.50 | \$1,051.93 | \$1,223.38 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$74.05 | \$128.37 | \$176.63 | \$230.95 | \$285.26 | \$339.57 | \$393.89 |
| 1 YD | \$88.65 | \$155.44 | \$222.21 | \$288.99 | \$355.76 | \$422.52 | \$489.32 |
| 1.5 YD | \$95.39 | \$168.87 | \$242.35 | \$315.84 | \$389.31 | \$462.79 | \$515.87 |
| 2 YD | \$111.52 | \$201.16 | \$290.80 | \$380.45 | \$470.05 | \$559.69 | \$649.33 |
| 3 YD | \$121.11 | \$220.35 | \$319.57 | \$418.81 | \$518.01 | \$617.24 | \$716.50 |
| 4 YD | \$130.71 | \$239.53 | \$348.35 | \$457.17 | \$565.99 | \$674.81 | \$783.63 |
| 6 YD | \$149.89 | \$277.92 | \$405.89 | \$533.93 | \$661.89 | \$789.91 | \$917.90 |
| 8 YD | \$169.09 | \$316.26 | \$459.00 | \$610.65 | \$757.84 | \$905.02 | \$1,052.23 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$58.09 | \$102.48 | \$146.86 | \$191.25 | \$235.64 | \$280.03 | \$324.42 |
| 300 Gallon | \$89.14 | \$157.04 | \$217.37 | \$285.27 | \$353.15 | \$421.04 | \$488.94 |
| 1 YD | \$107.39 | \$190.88 | \$274.34 | \$357.81 | \$441.28 | \$524.73 | \$608.23 |
| 1.5 YD | \$115.82 | \$207.66 | \$299.52 | \$391.37 | \$483.22 | \$575.06 | \$641.42 |
| 2 YD | \$135.97 | \$248.02 | \$360.07 | \$472.14 | \$584.13 | \$696.18 | \$808.23 |

| Scenario 3, w/ LAP (16%) Effective January 1, 2021 | | | | | | | |
|---|----------------------------|----------|----------|------------|------------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$255.29 | \$464.10 | \$672.94 | \$881.79 | \$1,090.52 | \$1,299.34 | \$1,508.21 |
| 3 YD | \$277.62 | \$508.82 | \$739.96 | \$971.14 | \$1,202.28 | \$1,433.16 | \$1,664.66 |
| 4 YD | \$297.29 | \$548.30 | \$799.34 | \$1,050.30 | \$1,301.31 | \$1,552.29 | \$1,803.28 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$90.94 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$256.49 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$305.32 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$7.00 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$162.76 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| 1 YD | | | | | | \$266.75 | |
| 1.5 YD | | | | | | \$273.49 | |
| 2 YD | | | | | | \$289.62 | |
| 3 YD | | | | | | \$299.21 | |
| 4 YD | | | | | | \$308.81 | |
| 6 YD | | | | | | \$327.99 | |
| 8 YD | | | | | | \$347.19 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$274.00 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$55.35 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$54.80 | /Occurrence | |

| Scenario 3, w/ LAP (16%) Effective January 1, 2022 | | | | | | | |
|--|----------------------------|----------|----------|----------|-----------|------------|------------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | 2021 Rate | 2022 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | | \$115.39 | \$121.16 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | \$31.10 | \$32.66 | |
| 90 Gal Green Waste (Green) Container | | | | | \$6.68 | \$7.02 | |
| 64 Gal Recycling (Blue) Container | | | | | \$6.71 | \$7.04 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | \$31.10 | \$32.66 | |
| 90 Gal Pack-out (Mobile home) | | | | | \$111.05 | \$116.60 | |
| 90 Gal Curbside (Mobile home) | | | | | \$23.72 | \$24.91 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | \$19.69 | \$20.68 | |
| | | | | | per month | per month | |
| | | | | | \$236.38 | \$248.19 | |
| | | | | | per year | per year | |
| Residential Go-Back Fee All Cans | | | | | \$25.00 | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | \$25.00 | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | \$25.00 | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$93.57 | \$164.18 | \$234.80 | \$305.41 | \$376.02 | \$446.63 | \$517.25 |
| 1 YD | \$111.13 | \$196.68 | \$282.25 | \$367.80 | \$453.37 | \$538.90 | \$624.47 |
| 1.5 YD | \$119.73 | \$213.89 | \$308.05 | \$402.19 | \$496.33 | \$590.49 | \$684.65 |
| 2 YD | \$140.41 | \$255.26 | \$370.12 | \$484.98 | \$599.79 | \$714.63 | \$829.51 |
| 3 YD | \$152.69 | \$279.85 | \$406.98 | \$534.13 | \$661.26 | \$788.24 | \$915.56 |
| 4 YD | \$163.51 | \$301.57 | \$439.64 | \$577.66 | \$715.72 | \$853.76 | \$991.80 |
| 6 YD | \$189.58 | \$353.60 | \$517.59 | \$681.63 | \$845.59 | \$1,009.63 | \$1,173.64 |
| 8 YD | \$214.14 | \$402.75 | \$591.35 | \$779.93 | \$968.55 | \$1,157.12 | \$1,345.72 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$81.45 | \$141.21 | \$194.30 | \$254.05 | \$313.79 | \$373.53 | \$433.28 |
| 1 YD | \$97.52 | \$170.98 | \$244.44 | \$317.89 | \$391.34 | \$464.77 | \$538.26 |
| 1.5 YD | \$104.93 | \$185.75 | \$266.59 | \$347.42 | \$428.24 | \$509.06 | \$567.46 |
| 2 YD | \$122.67 | \$221.27 | \$319.88 | \$418.49 | \$517.05 | \$615.65 | \$714.26 |
| 3 YD | \$133.22 | \$242.39 | \$351.52 | \$460.69 | \$569.81 | \$678.96 | \$788.15 |
| 4 YD | \$143.78 | \$263.48 | \$383.18 | \$502.89 | \$622.59 | \$742.29 | \$861.99 |
| 6 YD | \$164.88 | \$305.71 | \$446.48 | \$587.32 | \$728.08 | \$868.91 | \$1,009.69 |
| 8 YD | \$185.99 | \$347.89 | \$504.91 | \$671.72 | \$833.63 | \$995.52 | \$1,157.45 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$63.90 | \$112.72 | \$161.55 | \$210.38 | \$259.20 | \$308.03 | \$356.86 |
| 300 Gallon | \$98.05 | \$172.74 | \$239.10 | \$313.80 | \$388.47 | \$463.14 | \$537.83 |
| 1 YD | \$118.13 | \$209.96 | \$301.78 | \$393.59 | \$485.40 | \$577.20 | \$669.05 |
| 1.5 YD | \$127.40 | \$228.42 | \$329.47 | \$430.51 | \$531.54 | \$632.56 | \$705.56 |
| 2 YD | \$149.57 | \$272.82 | \$396.08 | \$519.35 | \$642.55 | \$765.80 | \$889.05 |

| Scenario 3, w/ LAP (16%) Effective January 1, 2022 | | | | | | | |
|---|----------------------------|----------|----------|------------|------------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$280.81 | \$510.51 | \$740.24 | \$969.97 | \$1,199.57 | \$1,429.27 | \$1,659.03 |
| 3 YD | \$305.38 | \$559.70 | \$813.96 | \$1,068.25 | \$1,322.51 | \$1,576.47 | \$1,831.13 |
| 4 YD | \$327.02 | \$603.13 | \$879.27 | \$1,155.33 | \$1,431.44 | \$1,707.52 | \$1,983.60 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$100.03 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$282.14 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$335.85 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$7.70 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$179.03 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| 1 YD | | | | | | \$293.43 | |
| 1.5 YD | | | | | | \$300.84 | |
| 2 YD | | | | | | \$318.58 | |
| 3 YD | | | | | | \$329.13 | |
| 4 YD | | | | | | \$339.69 | |
| 6 YD | | | | | | \$360.79 | |
| 8 YD | | | | | | \$381.90 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$301.40 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$60.88 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$60.28 | /Occurrence | |

| Scenario 3, w/ LAP (16%) Effective January 1, 2023 | | | | | | | |
|--|----------------------------|----------|----------|----------|------------|------------|------------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | | 2022 Rate | 2023 Rate |
| 90 Gal Pack-out (Single Family Units) | | | | | | \$121.16 | \$127.22 |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | | \$32.66 | \$34.29 |
| 90 Gal Green Waste (Green) Container | | | | | | \$7.02 | \$7.37 |
| 64 Gal Recycling (Blue) Container | | | | | | \$7.04 | \$7.40 |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | | \$32.66 | \$34.29 |
| 90 Gal Pack-out (Mobile home) | | | | | | \$116.60 | \$122.43 |
| 90 Gal Curbside (Mobile home) | | | | | | \$24.91 | \$26.16 |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | | \$20.68 | \$21.71 |
| | | | | | | per month | per month |
| | | | | | | \$248.19 | \$260.60 |
| | | | | | | per year | per year |
| Residential Go-Back Fee All Cans | | | | | | \$25.00 | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | | \$25.00 | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | | \$25.00 | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$102.92 | \$180.60 | \$258.28 | \$335.95 | \$413.62 | \$491.30 | \$568.98 |
| 1 YD | \$122.24 | \$216.35 | \$310.47 | \$404.58 | \$498.70 | \$592.79 | \$686.92 |
| 1.5 YD | \$131.70 | \$235.28 | \$338.85 | \$442.41 | \$545.96 | \$649.54 | \$753.11 |
| 2 YD | \$154.45 | \$280.78 | \$407.13 | \$533.48 | \$659.76 | \$786.10 | \$912.46 |
| 3 YD | \$167.96 | \$307.83 | \$447.68 | \$587.54 | \$727.38 | \$867.06 | \$1,007.12 |
| 4 YD | \$179.86 | \$331.72 | \$483.60 | \$635.43 | \$787.29 | \$939.14 | \$1,090.98 |
| 6 YD | \$208.54 | \$388.96 | \$569.35 | \$749.79 | \$930.15 | \$1,110.59 | \$1,291.00 |
| 8 YD | \$235.56 | \$443.02 | \$650.48 | \$857.93 | \$1,065.40 | \$1,272.83 | \$1,480.29 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$89.60 | \$155.33 | \$213.73 | \$279.46 | \$345.17 | \$410.88 | \$476.61 |
| 1 YD | \$107.27 | \$188.08 | \$268.88 | \$349.68 | \$430.47 | \$511.25 | \$592.08 |
| 1.5 YD | \$115.43 | \$204.33 | \$293.25 | \$382.17 | \$471.07 | \$559.97 | \$624.21 |
| 2 YD | \$134.94 | \$243.40 | \$351.86 | \$460.34 | \$568.76 | \$677.22 | \$785.68 |
| 3 YD | \$146.54 | \$266.62 | \$386.68 | \$506.76 | \$626.79 | \$746.86 | \$866.96 |
| 4 YD | \$158.16 | \$289.83 | \$421.50 | \$553.17 | \$684.85 | \$816.52 | \$948.19 |
| 6 YD | \$181.37 | \$336.28 | \$491.13 | \$646.06 | \$800.88 | \$955.80 | \$1,110.66 |
| 8 YD | \$204.59 | \$382.68 | \$555.40 | \$738.89 | \$916.99 | \$1,095.08 | \$1,273.20 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$70.29 | \$124.00 | \$177.71 | \$231.41 | \$285.12 | \$338.83 | \$392.54 |
| 300 Gallon | \$107.85 | \$190.01 | \$263.01 | \$345.17 | \$427.31 | \$509.45 | \$591.61 |
| 1 YD | \$129.94 | \$230.96 | \$331.95 | \$432.95 | \$533.95 | \$634.92 | \$735.96 |
| 1.5 YD | \$140.14 | \$251.27 | \$362.41 | \$473.56 | \$584.69 | \$695.82 | \$776.11 |
| 2 YD | \$164.53 | \$300.11 | \$435.69 | \$571.28 | \$706.80 | \$842.38 | \$977.96 |

| Scenario 3, w/ LAP (16%) Effective January 1, 2023 | | | | | | | |
|---|----------------------------|----------|----------|------------|------------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$308.90 | \$561.56 | \$814.26 | \$1,066.96 | \$1,319.53 | \$1,572.20 | \$1,824.93 |
| 3 YD | \$335.92 | \$615.67 | \$895.36 | \$1,175.08 | \$1,454.76 | \$1,734.12 | \$2,014.24 |
| 4 YD | \$359.72 | \$663.44 | \$967.20 | \$1,270.86 | \$1,574.58 | \$1,878.27 | \$2,181.96 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$110.04 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$310.35 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$369.44 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$8.47 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$196.93 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| 1 YD | | | | | | \$322.77 | |
| 1.5 YD | | | | | | \$330.93 | |
| 2 YD | | | | | | \$350.44 | |
| 3 YD | | | | | | \$362.04 | |
| 4 YD | | | | | | \$373.66 | |
| 6 YD | | | | | | \$396.87 | |
| 8 YD | | | | | | \$420.09 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$331.54 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$66.97 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$66.31 | /Occurrence | |

| Scenario 3, w/ LAP (16%) Effective January 1, 2024 | | | | | | | |
|--|----------------------------|----------|----------|----------|------------|------------|------------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | 2023 Rate | 2024 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | | \$127.22 | \$133.58 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | \$34.29 | \$36.01 | |
| 90 Gal Green Waste (Green) Container | | | | | \$7.37 | \$7.74 | |
| 64 Gal Recycling (Blue) Container | | | | | \$7.40 | \$7.77 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | \$34.29 | \$36.01 | |
| 90 Gal Pack-out (Mobile home) | | | | | \$122.43 | \$128.55 | |
| 90 Gal Curbside (Mobile home) | | | | | \$26.16 | \$27.46 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | \$21.71 | \$22.80 | |
| | | | | | per month | per month | |
| | | | | | \$260.60 | \$273.63 | |
| | | | | | per year | per year | |
| Residential Go-Back Fee All Cans | | | | | \$25.00 | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | \$25.00 | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | \$25.00 | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$113.21 | \$198.66 | \$284.11 | \$369.54 | \$454.98 | \$540.43 | \$625.87 |
| 1 YD | \$134.46 | \$237.98 | \$341.52 | \$445.04 | \$548.57 | \$652.07 | \$755.61 |
| 1.5 YD | \$144.87 | \$258.81 | \$372.74 | \$486.65 | \$600.56 | \$714.49 | \$828.42 |
| 2 YD | \$169.89 | \$308.86 | \$447.84 | \$586.83 | \$725.74 | \$864.71 | \$1,003.71 |
| 3 YD | \$184.75 | \$338.62 | \$492.45 | \$646.29 | \$800.12 | \$953.77 | \$1,107.83 |
| 4 YD | \$197.85 | \$364.89 | \$531.96 | \$698.97 | \$866.02 | \$1,033.05 | \$1,200.08 |
| 6 YD | \$229.39 | \$427.86 | \$626.29 | \$824.77 | \$1,023.17 | \$1,221.65 | \$1,420.10 |
| 8 YD | \$259.12 | \$487.32 | \$715.53 | \$943.72 | \$1,171.94 | \$1,400.11 | \$1,628.32 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$98.56 | \$170.86 | \$235.10 | \$307.40 | \$379.68 | \$451.97 | \$524.27 |
| 1 YD | \$118.00 | \$206.89 | \$295.77 | \$384.64 | \$473.52 | \$562.38 | \$651.29 |
| 1.5 YD | \$126.97 | \$224.76 | \$322.57 | \$420.38 | \$518.18 | \$615.97 | \$686.63 |
| 2 YD | \$148.43 | \$267.74 | \$387.05 | \$506.38 | \$625.63 | \$744.94 | \$864.25 |
| 3 YD | \$161.19 | \$293.29 | \$425.34 | \$557.43 | \$689.47 | \$821.55 | \$953.66 |
| 4 YD | \$173.98 | \$318.82 | \$463.65 | \$608.49 | \$753.33 | \$898.17 | \$1,043.01 |
| 6 YD | \$199.51 | \$369.91 | \$540.24 | \$710.66 | \$880.97 | \$1,051.38 | \$1,221.72 |
| 8 YD | \$225.05 | \$420.95 | \$610.94 | \$812.78 | \$1,008.69 | \$1,204.58 | \$1,400.52 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$77.32 | \$136.40 | \$195.48 | \$254.56 | \$313.64 | \$372.72 | \$431.80 |
| 300 Gallon | \$118.64 | \$209.02 | \$289.32 | \$379.69 | \$470.04 | \$560.40 | \$650.77 |
| 1 YD | \$142.94 | \$254.05 | \$365.15 | \$476.24 | \$587.34 | \$698.41 | \$809.55 |
| 1.5 YD | \$154.15 | \$276.39 | \$398.66 | \$520.92 | \$643.16 | \$765.40 | \$853.73 |
| 2 YD | \$180.98 | \$330.12 | \$479.25 | \$628.41 | \$777.48 | \$926.62 | \$1,075.76 |

| Scenario 3, w/ LAP (16%) Effective January 1, 2024 | | | | | | | |
|---|----------------------------|----------|------------|------------|------------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$339.79 | \$617.72 | \$895.69 | \$1,173.66 | \$1,451.48 | \$1,729.42 | \$2,007.42 |
| 3 YD | \$369.51 | \$677.24 | \$984.89 | \$1,292.58 | \$1,600.24 | \$1,907.53 | \$2,215.66 |
| 4 YD | \$395.69 | \$729.79 | \$1,063.92 | \$1,397.95 | \$1,732.04 | \$2,066.10 | \$2,400.16 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$121.04 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$341.39 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$406.38 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$9.32 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$216.63 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| 1 YD | | | | | | \$355.05 | |
| 1.5 YD | | | | | | \$364.02 | |
| 2 YD | | | | | | \$385.48 | |
| 3 YD | | | | | | \$398.25 | |
| 4 YD | | | | | | \$411.03 | |
| 6 YD | | | | | | \$436.56 | |
| 8 YD | | | | | | \$462.10 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$364.69 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$73.67 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$72.94 | /Occurrence | |

City of Merced
Scenario 3, no LAP (4%)

| Income and Expense Detail | | 10-Year Financial Plan Summary | | | | | | | | | | | | | | | |
|--|---|------------------------------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|
| | | Actual | | | | | Budgeted | Forecast | | | | | | | | | |
| | | 2013 - 2014 | 2014 - 2015 | 2015 - 2016 | 2016 - 2017 | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 |
| Beginning Fund 558 Balance | | 6,276,764 | 6,020,954 | \$ 6,306,524 | \$ 6,438,741 | \$ 7,160,069 | \$ 7,334,000 | \$ 5,127,000 | \$ 2,606,000 | \$ 799,000 | \$ 755,000 | \$ 924,000 | \$ 1,069,000 | \$ 2,985,000 | \$ 4,201,000 | \$ 4,698,000 | \$ 4,451,000 |
| Beginning Fund 562 Balance | | 214,085 | 243,884 | 285,313 | 343,130 | 128,914 | 208,000 | 289,000 | 371,000 | 456,000 | 534,000 | 612,000 | 682,000 | 613,000 | 539,000 | 460,000 | 376,000 |
| Beginning Fund 674 Balance | | 294,416 | 1,132,186 | 1,989,635 | 2,785,071 | 3,685,609 | 4,596,000 | 4,738,000 | 4,300,000 | 3,855,000 | 3,667,000 | 5,183,000 | 6,183,000 | 6,662,000 | 7,876,000 | 9,277,000 | 10,243,000 |
| Fund 558 Ending Fund Balance as % of Operating Expenses | | 49% | 53% | 51% | 57% | 54% | 32% | 15% | 4% | 4% | 4% | 5% | 14% | 19% | 20% | 19% | 14% |
| Recommended Annual Residential Service Charge Adjustment (Effective July 1 of each FY) | | | | | | | | 0.00% | 9.00% | 14.00% | 8.00% | 5.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Recommended Annual Commercial Service Charge Adjustment (Effective July 1 of each FY) | | | | | | | | 0.00% | 15.00% | 22.00% | 16.00% | 5.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Income | Fund 558 | Service Charges | 11,685,601 | 11,914,252 | 12,326,087 | 12,856,164 | 13,409,066 | 13,743,714 | 14,130,000 | 16,116,000 | 19,294,000 | 21,932,000 | 23,457,000 | 23,457,000 | 23,457,000 | 23,457,000 | 23,457,000 |
| | | Other Revenues | 440,834 | 375,889 | 388,384 | 426,263 | 344,541 | 250,587 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 |
| | | Total Income Fund 558 | 12,126,435 | 12,290,141 | 12,714,471 | 13,282,427 | 13,753,607 | 13,994,301 | 14,383,000 | 16,369,000 | 19,547,000 | 22,185,000 | 23,710,000 | 23,710,000 | 23,710,000 | 23,710,000 | 23,710,000 |
| | Fund 562 | Building Permit Surcharge | 11,605 | 32,481 | 49,416 | 78,870 | 161,986 | 191,905 | 263,188 | 277,040 | 249,336 | 249,336 | 221,632 | 87,000 | 87,000 | 87,000 | 87,000 |
| | | Other | 18,194 | 8,948 | 8,401 | 11,438 | 10,783 | 7,540 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 |
| | | Total Income Fund 562 | 29,799 | 41,429 | 57,817 | 90,308 | 172,769 | 199,445 | 274,188 | 288,040 | 260,336 | 260,336 | 232,632 | 98,000 | 98,000 | 98,000 | 98,000 |
| | Fund 674 | Vehicle Replacement Fund | 837,770 | 857,449 | 795,436 | 900,538 | 910,301 | 1,062,744 | 1,143,204 | 1,337,981 | 1,538,029 | 1,863,114 | 2,110,498 | 2,150,498 | 2,193,498 | 2,237,498 | 2,282,498 |
| | | Total Income Fund 674 | 837,770 | 857,449 | 795,436 | 900,538 | 910,301 | 1,062,744 | 1,143,204 | 1,337,981 | 1,538,029 | 1,863,114 | 2,110,498 | 2,150,498 | 2,193,498 | 2,237,498 | 2,282,498 |
| | | | | | | | | | | | | | | | | | |
| | Refuse | Subtotal Refuse Personnel Services | 2,472,065 | 2,490,078 | 2,583,144 | 2,635,558 | 2,924,376 | 3,196,892 | 3,421,000 | 3,624,000 | 3,829,000 | 4,044,000 | 4,261,000 | 4,405,000 | 4,563,000 | 4,723,000 | 4,890,000 |
| 532 25-0 Tipping Fees | | 2,118,712 | 2,187,013 | 2,438,687 | 2,523,412 | 2,508,593 | 2,759,452 | 2,999,000 | 3,132,000 | 3,328,000 | 3,535,000 | 3,745,000 | 3,895,000 | 4,051,000 | 4,213,000 | 4,382,000 | 4,557,000 |
| 532 23-0 Vehicle Operations/Maint | | 1,110,191 | 1,101,413 | 1,138,477 | 1,019,086 | 1,097,721 | 1,231,957 | 1,300,000 | 1,372,000 | 1,444,000 | 1,519,000 | 1,594,000 | 1,642,000 | 1,691,000 | 1,742,000 | 1,794,000 | 1,848,000 |
| 532 32-0 Vehicle Replacement Fee | | 531,217 | 538,293 | 477,965 | 511,941 | 515,420 | 600,682 | 634,000 | 669,000 | 704,000 | 741,000 | 777,000 | 800,000 | 824,000 | 849,000 | 874,000 | 900,000 |
| All Other Refuse Supplies and Services | | 644,209 | 713,179 | 686,543 | 658,762 | 680,229 | 769,154 | 812,000 | 857,000 | 902,000 | 948,000 | 994,000 | 1,022,000 | 1,082,000 | 1,113,000 | 1,144,000 | 1,188,000 |
| Subtotal Refuse Administrative | | 339,791 | 382,820 | 384,619 | 410,473 | 478,557 | 542,906 | 559,000 | 576,000 | 594,000 | 614,000 | 634,000 | 654,000 | 674,000 | 694,000 | 716,000 | 738,000 |
| Subtotal Refuse Capital Improvement Projects | | 153,268 | 39,963 | 388,799 | - | - | - | 1,264,913 | - | - | - | - | - | - | - | - | - |
| Subtotal Refuse Machinery/Equip | | 49,060 | - | 17,069 | - | 409,491 | 136,160 | 144,000 | 152,000 | 160,000 | 168,000 | 176,000 | 181,000 | 186,000 | 192,000 | 198,000 | 204,000 |
| Subtotal Refuse Interdepartmental | | 661,995 | 697,119 | 703,493 | 689,722 | 705,492 | 733,942 | 756,000 | 778,000 | 802,000 | 826,000 | 851,000 | 876,000 | 903,000 | 930,000 | 957,000 | 985,000 |
| Total Operating Expenses Refuse | | 8,080,508 | 8,149,878 | 8,818,796 | 8,448,954 | 9,319,879 | 11,236,058 | 10,565,000 | 11,160,000 | 11,763,000 | 12,395,000 | 13,032,000 | 13,479,000 | 13,944,000 | 14,425,000 | 14,928,000 | 15,438,000 |
| Fund 558 - Recycling | Subtotal Recycling Personnel Services | 387,347 | 395,976 | 396,057 | 413,192 | 445,118 | 451,286 | 478,000 | 505,000 | 532,000 | 561,000 | 590,000 | 611,000 | 633,000 | 655,000 | 677,000 | 700,000 |
| | 532 25-0 Tipping Fees | 60,000 | 58,793 | 54,335 | 45,681 | 34,422 | 37,864 | 40,000 | 441,000 | 469,000 | 498,000 | 528,000 | 549,000 | 571,000 | 594,000 | 618,000 | 643,000 |
| | 532 23-0 Vehicle Operations/Maint | 191,109 | 157,062 | 121,671 | 157,790 | 195,853 | 179,965 | 190,000 | 201,000 | 212,000 | 223,000 | 234,000 | 241,000 | 248,000 | 255,000 | 263,000 | 271,000 |
| | 532 32-0 Vehicle Replacement Fee | 51,009 | 82,564 | 113,700 | 123,284 | 123,284 | 132,793 | 140,000 | 148,000 | 156,000 | 164,000 | 172,000 | 177,000 | 182,000 | 187,000 | 193,000 | 199,000 |
| | All Other Recycling Supplies and Services | 65,892 | 81,954 | 92,616 | 98,813 | 94,167 | 141,057 | 147,000 | 156,000 | 165,000 | 174,000 | 183,000 | 188,000 | 193,000 | 203,000 | 208,000 | 214,000 |
| | Subtotal Recycling Administrative | 52,220 | 59,985 | 52,340 | 54,594 | 60,819 | 65,920 | 68,000 | 70,000 | 72,000 | 74,000 | 76,000 | 78,000 | 80,000 | 82,000 | 84,000 | 86,000 |
| | Subtotal Recycling Machinery/Equip | 15,462 | 10,214 | 6,941 | 13,642 | 27,684 | 24,290 | 26,000 | 27,000 | 28,000 | 29,000 | 30,000 | 31,000 | 32,000 | 33,000 | 34,000 | 35,000 |
| | Subtotal Recycling Interdepartmental | 65,243 | 65,798 | 29,611 | 30,001 | 30,729 | 30,786 | 32,000 | 33,000 | 34,000 | 35,000 | 36,000 | 37,000 | 38,000 | 39,000 | 40,000 | 41,000 |
| | Total Operating Expenses Recycling | 888,282 | 912,346 | 867,271 | 936,997 | 1,012,075 | 1,063,961 | 1,121,000 | 1,581,000 | 1,668,000 | 1,758,000 | 1,849,000 | 1,912,000 | 1,977,000 | 2,043,000 | 2,112,000 | 2,183,000 |
| | Subtotal Green Waste Personnel Services | 280,951 | 305,937 | 270,207 | 310,295 | 313,783 | 348,399 | 370,000 | 392,000 | 414,000 | 438,000 | 462,000 | 478,000 | 496,000 | 514,000 | 532,000 | 551,000 |
| Fund 558 - Green Waste | 532 25-0 Tipping Fees | 70,061 | 61,638 | 63,243 | 70,766 | 69,010 | 75,911 | 83,000 | 91,000 | 99,000 | 108,000 | 118,000 | 126,000 | 135,000 | 144,000 | 154,000 | 165,000 |
| | 532 23-0 Vehicle Operations/Maint | 196,166 | 156,597 | 169,822 | 141,215 | 164,077 | 141,518 | 149,000 | 157,000 | 165,000 | 174,000 | 183,000 | 188,000 | 194,000 | 200,000 | 206,000 | 212,000 |
| | 532 32-0 Vehicle Replacement Fee | 74,801 | 70,527 | 50,432 | 79,441 | 79,441 | 114,567 | 121,000 | 128,000 | 135,000 | 142,000 | 149,000 | 153,000 | 158,000 | 163,000 | 168,000 | 173,000 |
| | All Other Green Waste Supplies and Services | 39,349 | 47,879 | 40,448 | 40,307 | 48,749 | 135,055 | 143,000 | 150,000 | 157,000 | 165,000 | 173,000 | 178,000 | 183,000 | 188,000 | 193,000 | 198,000 |
| | Subtotal Green Waste Administrative | 44,107 | 49,839 | 44,386 | 45,408 | 50,132 | 55,397 | 57,000 | 59,000 | 61,000 | 63,000 | 65,000 | 67,000 | 69,000 | 71,000 | 73,000 | 75,000 |
| | Subtotal Green Waste Machinery/Equip | - | - | - | - | - | 14,250 | - | - | - | - | - | - | - | - | - | - |
| | Subtotal Green Waste Interdepartmental | 30,140 | 30,284 | 12,762 | 13,304 | 13,307 | 26,364 | 27,000 | 28,000 | 29,000 | 30,000 | 31,000 | 32,000 | 33,000 | 34,000 | 35,000 | 36,000 |
| | Total Operating Expenses Green Waste | 735,575 | 722,701 | 651,300 | 700,736 | 738,499 | 911,461 | 950,000 | 1,005,000 | 1,060,000 | 1,120,000 | 1,181,000 | 1,222,000 | 1,268,000 | 1,314,000 | 1,361,000 | 1,410,000 |
| | Storm Drain | 673,424 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Fund 558 - New Operating Expenses | Street Sweeping | 1,364,448 | 1,304,014 | 1,279,231 | 1,366,380 | 1,442,453 | 1,394,984 | 1,466,000 | 1,543,000 | 1,620,000 | 1,701,000 | 1,782,000 | 1,839,000 | 1,899,000 | 1,960,000 | 2,021,000 |
| Street Trees | | - | 756,128 | 872,679 | 839,022 | 1,027,563 | 1,169,501 | 1,232,000 | 1,299,000 | 1,365,000 | 1,434,000 | 1,502,000 | 1,549,000 | 1,599,000 | 1,650,000 | 1,703,000 | 1,757,000 |
| Finance | | 640,008 | 159,504 | 92,977 | 269,010 | 39,000 | 425,739 | - | 219,270 | 500,000 | 1,000,000 | 1,789,056 | - | - | - | - | - |
| Public Works Corporate Yard Phases I and II | | - | - | - | - | - | - | - | 219,270 | 500,000 | 1,000,000 | 1,789,056 | - | - | - | - | - |
| Public Works Corporate Yard Phase III (20 Year Amortization) | | - | - | - | - | - | - | - | - | - | - | - | 589,537 | 589,537 | 589,537 | 589,537 | 589,537 |
| Container Maintenance Shed | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Fleet Mind / ERP Finance System | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| New Trucks (CARB compliance) | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| New Vehicle Replacements | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| New Employees | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Fund 558 - New Operating Expenses | Container Replacement | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Total New Operating Expenses | - | - | - | - | - | - | 1,569,999 | 1,587,687 | 2,115,074 | 3,607,551 | 4,218,835 | 4,793,435 | 5,207,435 | 5,618,435 | 6,033,435 | 6,448,435 |
| | Total Operating Expenses Fund 558 | 12,382,245 | 12,004,571 | 12,582,254 | 12,561,099 | 13,579,469 | 16,201,703 | 16,903,999 | 18,175,687 | 19,591,074 | 22,015,551 | 23,564,835 | 24,794,435 | 25,494,435 | 26,213,435 | 26,957,435 | 27,725,435 |
| | Fund 562 | Total Operating Expenses Fund 562 | - | - | - | 304,524 | 93,685 | 118,035 | 192,598 | 202,734 | 182,461 | 182,461 | 162,188 | 16 | | | |

| Current Rates: Effective January 1, 2019 | | | | | | | |
|--|----------------------------|----------|----------|----------|----------|----------|----------------------|
| Residential Collection rates | | | | | | | |
| Subscription Item | | | | | | | 2019 Rate |
| 90 Gal Pack-out (Single Family Units) | | | | | | | \$96.16 |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | | | \$25.92 |
| 90 Gal Green Waste (Green) Container | | | | | | | \$5.57 |
| 64 Gal Recycling (Blue) Container | | | | | | | \$5.59 |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | | | \$25.92 |
| 90 Gal Pack-out (Mobile home) | | | | | | | \$92.54 |
| 90 Gal Curbside (Mobile home) | | | | | | | \$19.77 |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | | | \$16.41 per month |
| | | | | | | | \$196.98 per year |
| Residential Go-Back Fee All Cans | | | | | | | \$25.00 |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | | | \$25.00 |
| Contamination Fee (Garbage in Green or Blue can) | | | | | | | \$25.00 |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$52.09 | \$98.95 | \$145.81 | \$192.66 | \$239.51 | \$286.37 | \$333.23 |
| 1 YD | \$63.74 | \$120.51 | \$177.29 | \$234.06 | \$290.84 | \$347.60 | \$404.38 |
| 1.5 YD | \$69.45 | \$131.93 | \$194.41 | \$256.88 | \$319.35 | \$381.83 | \$444.31 |
| 2 YD | \$83.17 | \$159.38 | \$235.60 | \$311.82 | \$388.00 | \$464.21 | \$540.44 |
| 3 YD | \$91.32 | \$175.70 | \$260.06 | \$344.43 | \$428.79 | \$513.05 | \$597.54 |
| 4 YD | \$98.50 | \$190.11 | \$281.73 | \$373.32 | \$464.93 | \$556.53 | \$648.13 |
| 6 YD | \$115.80 | \$224.64 | \$333.46 | \$442.31 | \$551.11 | \$659.96 | \$768.79 |
| 8 YD | \$132.10 | \$257.25 | \$382.40 | \$507.54 | \$632.70 | \$757.83 | \$882.98 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$44.05 | \$83.70 | \$118.93 | \$158.58 | \$198.22 | \$237.86 | \$277.51 |
| 1 YD | \$54.71 | \$103.46 | \$152.20 | \$200.94 | \$249.68 | \$298.41 | \$347.17 |
| 1.5 YD | \$59.63 | \$113.26 | \$166.90 | \$220.54 | \$274.17 | \$327.80 | \$366.55 |
| 2 YD | \$71.40 | \$136.83 | \$202.26 | \$267.70 | \$333.10 | \$398.53 | \$463.96 |
| 3 YD | \$78.40 | \$150.84 | \$223.26 | \$295.70 | \$368.11 | \$440.54 | \$512.99 |
| 4 YD | \$85.41 | \$164.84 | \$244.27 | \$323.70 | \$403.13 | \$482.56 | \$561.99 |
| 6 YD | \$99.41 | \$192.86 | \$286.27 | \$379.73 | \$473.13 | \$566.58 | \$660.00 |
| 8 YD | \$113.42 | \$220.85 | \$280.53 | \$435.73 | \$543.17 | \$650.60 | \$758.05 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$32.40 | \$64.80 | \$97.20 | \$129.60 | \$162.00 | \$194.40 | \$226.80 |
| 300 Gallon | \$55.06 | \$104.63 | \$148.66 | \$198.23 | \$247.78 | \$297.33 | \$346.89 |
| 1 YD | \$68.39 | \$129.33 | \$190.25 | \$251.18 | \$312.10 | \$373.01 | \$433.96 |
| 1.5 YD | \$74.54 | \$141.58 | \$208.63 | \$275.68 | \$342.71 | \$409.75 | \$458.19 |
| 2 YD | \$89.25 | \$171.04 | \$252.83 | \$334.63 | \$416.38 | \$498.16 | \$579.95 |

| Current Rates: Effective January 1, 2019 | | | | | | | |
|---|----------------------------|----------|----------|----------|----------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$166.34 | \$318.76 | \$471.20 | \$623.64 | \$776.00 | \$928.42 | \$1,080.88 |
| 3 YD | \$182.64 | \$351.40 | \$520.12 | \$688.86 | \$857.58 | \$1,026.10 | \$1,195.08 |
| 4 YD | \$197.00 | \$380.22 | \$563.46 | \$746.64 | \$929.86 | \$1,113.06 | \$1,296.26 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$66.38 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$187.22 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$222.86 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$5.11 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$118.80 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| | | | | | 1 YD | \$194.71 | |
| | | | | | 1.5 YD | \$199.63 | |
| | | | | | 2 YD | \$211.40 | |
| | | | | | 3 YD | \$218.40 | |
| | | | | | 4 YD | \$225.41 | |
| | | | | | 6 YD | \$239.41 | |
| | | | | | 8 YD | \$253.42 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$200.00 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$40.40 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$40.00 | /Occurrence | |

| Scenario 3, No LAP (4%) Effective January 1, 2020 | | | | | | | |
|--|----------------------------|----------|----------|----------|-----------|-----------|----------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | 2019 Rate | 2020 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | | \$96.16 | \$96.16 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | \$25.92 | \$25.92 | |
| 90 Gal Green Waste (Green) Container | | | | | \$5.57 | \$5.57 | |
| 64 Gal Recycling (Blue) Container | | | | | \$5.59 | \$5.59 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | \$25.92 | \$25.92 | |
| 90 Gal Pack-out (Mobile home) | | | | | \$92.54 | \$92.54 | |
| 90 Gal Curbside (Mobile home) | | | | | \$19.77 | \$19.77 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | \$16.41 | \$16.41 | |
| | | | | | per month | per month | |
| | | | | | \$196.98 | \$196.98 | |
| | | | | | per year | per year | |
| Residential Go-Back Fee All Cans | | | | | \$25.00 | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | \$25.00 | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | \$25.00 | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$62.09 | \$108.95 | \$155.81 | \$202.66 | \$249.51 | \$296.37 | \$343.23 |
| 1 YD | \$73.74 | \$130.51 | \$187.29 | \$244.06 | \$300.84 | \$357.60 | \$414.38 |
| 1.5 YD | \$79.45 | \$141.93 | \$204.41 | \$266.88 | \$329.35 | \$391.83 | \$454.31 |
| 2 YD | \$93.17 | \$169.38 | \$245.60 | \$321.82 | \$398.00 | \$474.21 | \$550.44 |
| 3 YD | \$101.32 | \$185.70 | \$270.06 | \$354.43 | \$438.79 | \$523.05 | \$607.54 |
| 4 YD | \$108.50 | \$200.11 | \$291.73 | \$383.32 | \$474.93 | \$566.53 | \$658.13 |
| 6 YD | \$125.80 | \$234.64 | \$343.46 | \$452.31 | \$561.11 | \$669.96 | \$778.79 |
| 8 YD | \$142.10 | \$267.25 | \$392.40 | \$517.54 | \$642.70 | \$767.83 | \$892.98 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$54.05 | \$93.70 | \$128.93 | \$168.58 | \$208.22 | \$247.86 | \$287.51 |
| 1 YD | \$64.71 | \$113.46 | \$162.20 | \$210.94 | \$259.68 | \$308.41 | \$357.17 |
| 1.5 YD | \$69.63 | \$123.26 | \$176.90 | \$230.54 | \$284.17 | \$337.80 | \$376.55 |
| 2 YD | \$81.40 | \$146.83 | \$212.26 | \$277.70 | \$343.10 | \$408.53 | \$473.96 |
| 3 YD | \$88.40 | \$160.84 | \$233.26 | \$305.70 | \$378.11 | \$450.54 | \$522.99 |
| 4 YD | \$95.41 | \$174.84 | \$254.27 | \$333.70 | \$413.13 | \$492.56 | \$571.99 |
| 6 YD | \$109.41 | \$202.86 | \$296.27 | \$389.73 | \$483.13 | \$576.58 | \$670.00 |
| 8 YD | \$123.42 | \$230.85 | \$335.04 | \$445.73 | \$553.17 | \$660.60 | \$768.05 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$42.40 | \$74.80 | \$107.20 | \$139.60 | \$172.00 | \$204.40 | \$236.80 |
| 300 Gallon | \$65.06 | \$114.63 | \$158.66 | \$208.23 | \$257.78 | \$307.33 | \$356.89 |
| 1 YD | \$78.39 | \$139.33 | \$200.25 | \$261.18 | \$322.10 | \$383.01 | \$443.96 |
| 1.5 YD | \$84.54 | \$151.58 | \$218.63 | \$285.68 | \$352.71 | \$419.75 | \$468.19 |
| 2 YD | \$99.25 | \$181.04 | \$262.83 | \$344.63 | \$426.38 | \$508.16 | \$589.95 |

| Scenario 3, No LAP (4%) Effective January 1, 2020 | | | | | | | |
|---|----------------------------|----------|----------|----------|----------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$186.34 | \$338.76 | \$491.20 | \$643.64 | \$796.00 | \$948.42 | \$1,100.88 |
| 3 YD | \$202.64 | \$371.40 | \$540.12 | \$708.86 | \$877.58 | \$1,046.10 | \$1,215.08 |
| 4 YD | \$217.00 | \$400.22 | \$583.46 | \$766.64 | \$949.86 | \$1,133.06 | \$1,316.26 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$66.38 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$187.22 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$222.86 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$5.11 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$118.80 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| 1 YD | | | | | \$194.71 | | |
| 1.5 YD | | | | | \$199.63 | | |
| 2 YD | | | | | \$211.40 | | |
| 3 YD | | | | | \$218.40 | | |
| 4 YD | | | | | \$225.41 | | |
| 6 YD | | | | | \$239.41 | | |
| 8 YD | | | | | \$253.42 | | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$200.00 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$40.40 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$40.00 | /Occurrence | |

| Scenario 3, No LAP (4%) Effective January 1, 2021 | | | | | | | |
|--|----------------------------|----------|----------|----------|-----------|-----------|------------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | 2020 Rate | 2021 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | | \$96.16 | \$104.81 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | \$25.92 | \$28.25 | |
| 90 Gal Green Waste (Green) Container | | | | | \$5.57 | \$6.07 | |
| 64 Gal Recycling (Blue) Container | | | | | \$5.59 | \$6.09 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | \$25.92 | \$28.25 | |
| 90 Gal Pack-out (Mobile home) | | | | | \$92.54 | \$100.87 | |
| 90 Gal Curbside (Mobile home) | | | | | \$19.77 | \$21.55 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | \$16.41 | \$17.89 | |
| | | | | | per month | per month | |
| | | | | | \$196.98 | \$214.71 | |
| | | | | | per year | per year | |
| Residential Go-Back Fee All Cans | | | | | \$25.00 | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | \$25.00 | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | \$25.00 | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$71.40 | \$125.29 | \$179.18 | \$233.06 | \$286.94 | \$340.83 | \$394.72 |
| 1 YD | \$84.80 | \$150.09 | \$215.38 | \$280.67 | \$345.97 | \$411.24 | \$476.54 |
| 1.5 YD | \$91.37 | \$163.22 | \$235.07 | \$306.91 | \$378.75 | \$450.60 | \$522.46 |
| 2 YD | \$107.15 | \$194.79 | \$282.44 | \$370.09 | \$457.70 | \$545.34 | \$633.01 |
| 3 YD | \$116.52 | \$213.56 | \$310.57 | \$407.59 | \$504.61 | \$601.51 | \$698.67 |
| 4 YD | \$124.78 | \$230.13 | \$335.49 | \$440.82 | \$546.17 | \$651.51 | \$756.85 |
| 6 YD | \$144.67 | \$269.84 | \$394.98 | \$520.16 | \$645.28 | \$770.45 | \$895.61 |
| 8 YD | \$163.42 | \$307.34 | \$451.26 | \$595.17 | \$739.11 | \$883.00 | \$1,026.93 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$62.16 | \$107.76 | \$148.27 | \$193.87 | \$239.45 | \$285.04 | \$330.64 |
| 1 YD | \$74.42 | \$130.48 | \$186.53 | \$242.58 | \$298.63 | \$354.67 | \$410.75 |
| 1.5 YD | \$80.07 | \$141.75 | \$203.44 | \$265.12 | \$326.80 | \$388.47 | \$433.03 |
| 2 YD | \$93.61 | \$168.85 | \$244.10 | \$319.36 | \$394.57 | \$469.81 | \$545.05 |
| 3 YD | \$101.66 | \$184.97 | \$268.25 | \$351.56 | \$434.83 | \$518.12 | \$601.44 |
| 4 YD | \$109.72 | \$201.07 | \$292.41 | \$383.76 | \$475.10 | \$566.44 | \$657.79 |
| 6 YD | \$125.82 | \$233.29 | \$340.71 | \$448.19 | \$555.60 | \$663.07 | \$770.50 |
| 8 YD | \$141.93 | \$265.48 | \$385.30 | \$512.59 | \$636.15 | \$759.69 | \$883.26 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$48.76 | \$86.02 | \$123.28 | \$160.54 | \$197.80 | \$235.06 | \$272.32 |
| 300 Gallon | \$74.82 | \$131.82 | \$182.46 | \$239.46 | \$296.44 | \$353.42 | \$410.42 |
| 1 YD | \$90.15 | \$160.22 | \$230.29 | \$300.35 | \$370.42 | \$440.46 | \$510.56 |
| 1.5 YD | \$97.22 | \$174.31 | \$251.42 | \$328.53 | \$405.62 | \$482.71 | \$538.42 |
| 2 YD | \$114.14 | \$208.19 | \$302.25 | \$396.32 | \$490.33 | \$584.39 | \$678.44 |

| Scenario 3, No LAP (4%) Effective January 1, 2021 | | | | | | | |
|---|----------------------------|----------|----------|----------|------------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$214.29 | \$389.57 | \$564.88 | \$740.19 | \$915.40 | \$1,090.68 | \$1,266.01 |
| 3 YD | \$233.04 | \$427.11 | \$621.14 | \$815.19 | \$1,009.22 | \$1,203.02 | \$1,397.34 |
| 4 YD | \$249.55 | \$460.25 | \$670.98 | \$881.64 | \$1,092.34 | \$1,303.02 | \$1,513.70 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$76.34 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$215.30 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$256.29 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$5.88 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$136.62 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| | | | | | 1 YD | \$223.92 | |
| | | | | | 1.5 YD | \$229.57 | |
| | | | | | 2 YD | \$243.11 | |
| | | | | | 3 YD | \$251.16 | |
| | | | | | 4 YD | \$259.22 | |
| | | | | | 6 YD | \$275.32 | |
| | | | | | 8 YD | \$291.43 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$230.00 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$46.46 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$46.00 | /Occurrence | |

| Scenario 3, No LAP (4%) Effective January 1, 2022 | | | | | | | |
|--|----------------------------|----------|----------|----------|-----------|------------|------------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | 2021 Rate | 2022 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | | \$104.81 | \$119.49 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | \$28.25 | \$32.21 | |
| 90 Gal Green Waste (Green) Container | | | | | \$6.07 | \$6.92 | |
| 64 Gal Recycling (Blue) Container | | | | | \$6.09 | \$6.95 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | \$28.25 | \$32.21 | |
| 90 Gal Pack-out (Mobile home) | | | | | \$100.87 | \$114.99 | |
| 90 Gal Curbside (Mobile home) | | | | | \$21.55 | \$24.57 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | \$17.89 | \$20.39 | |
| | | | | | per month | per month | |
| | | | | | \$214.71 | \$244.77 | |
| | | | | | per year | per year | |
| Residential Go-Back Fee All Cans | | | | | \$25.00 | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | \$25.00 | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | \$25.00 | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$87.11 | \$152.85 | \$218.60 | \$284.33 | \$350.07 | \$415.81 | \$481.56 |
| 1 YD | \$103.46 | \$183.11 | \$262.77 | \$342.42 | \$422.08 | \$501.71 | \$581.38 |
| 1.5 YD | \$111.47 | \$199.13 | \$286.79 | \$374.43 | \$462.08 | \$549.74 | \$637.40 |
| 2 YD | \$130.72 | \$237.64 | \$344.58 | \$451.51 | \$558.39 | \$665.32 | \$772.27 |
| 3 YD | \$142.15 | \$260.54 | \$378.89 | \$497.27 | \$615.62 | \$733.84 | \$852.38 |
| 4 YD | \$152.23 | \$280.75 | \$409.30 | \$537.80 | \$666.33 | \$794.84 | \$923.36 |
| 6 YD | \$176.50 | \$329.20 | \$481.87 | \$634.59 | \$787.24 | \$939.95 | \$1,092.64 |
| 8 YD | \$199.37 | \$374.95 | \$550.54 | \$726.11 | \$901.71 | \$1,077.27 | \$1,252.85 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$75.83 | \$131.46 | \$180.89 | \$236.52 | \$292.13 | \$347.75 | \$403.38 |
| 1 YD | \$90.79 | \$159.18 | \$227.57 | \$295.95 | \$364.33 | \$432.70 | \$501.11 |
| 1.5 YD | \$97.69 | \$172.93 | \$248.19 | \$323.45 | \$398.69 | \$473.93 | \$528.30 |
| 2 YD | \$114.20 | \$206.00 | \$297.80 | \$389.61 | \$481.37 | \$573.17 | \$664.97 |
| 3 YD | \$124.03 | \$225.66 | \$327.26 | \$428.90 | \$530.49 | \$632.11 | \$733.75 |
| 4 YD | \$133.86 | \$245.30 | \$356.74 | \$468.18 | \$579.62 | \$691.06 | \$802.50 |
| 6 YD | \$153.50 | \$284.61 | \$415.67 | \$546.79 | \$677.83 | \$808.94 | \$940.01 |
| 8 YD | \$173.16 | \$323.88 | \$470.06 | \$625.36 | \$776.10 | \$926.82 | \$1,077.57 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$59.49 | \$104.94 | \$150.40 | \$195.86 | \$241.32 | \$286.77 | \$332.23 |
| 300 Gallon | \$91.28 | \$160.82 | \$222.60 | \$292.14 | \$361.66 | \$431.18 | \$500.71 |
| 1 YD | \$109.98 | \$195.47 | \$280.95 | \$366.43 | \$451.91 | \$537.37 | \$622.88 |
| 1.5 YD | \$118.61 | \$212.66 | \$306.73 | \$400.80 | \$494.86 | \$588.91 | \$656.87 |
| 2 YD | \$139.25 | \$254.00 | \$368.74 | \$483.51 | \$598.20 | \$712.95 | \$827.70 |

| Scenario 3, No LAP (4%) Effective January 1, 2022 | | | | | | | |
|---|----------------------------|----------|----------|------------|------------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$261.44 | \$475.28 | \$689.15 | \$903.03 | \$1,116.79 | \$1,330.63 | \$1,544.53 |
| 3 YD | \$284.30 | \$521.07 | \$757.79 | \$994.53 | \$1,231.24 | \$1,467.68 | \$1,704.76 |
| 4 YD | \$304.45 | \$561.51 | \$818.59 | \$1,075.60 | \$1,332.65 | \$1,589.68 | \$1,846.71 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$93.13 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$262.67 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$312.67 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$7.17 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$166.68 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| 1 YD | | | | | | \$273.18 | |
| 1.5 YD | | | | | | \$280.08 | |
| 2 YD | | | | | | \$296.59 | |
| 3 YD | | | | | | \$306.42 | |
| 4 YD | | | | | | \$316.25 | |
| 6 YD | | | | | | \$335.89 | |
| 8 YD | | | | | | \$355.55 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$280.60 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$56.68 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$56.12 | /Occurrence | |

| Scenario 3, No LAP (4%) Effective January 1, 2023 | | | | | | | |
|--|----------------------------|----------|----------|----------|------------|------------|------------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | 2022 Rate | 2023 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | | \$119.49 | \$129.05 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | \$32.21 | \$34.78 | |
| 90 Gal Green Waste (Green) Container | | | | | \$6.92 | \$7.47 | |
| 64 Gal Recycling (Blue) Container | | | | | \$6.95 | \$7.50 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | \$32.21 | \$34.78 | |
| 90 Gal Pack-out (Mobile home) | | | | | \$114.99 | \$124.19 | |
| 90 Gal Curbside (Mobile home) | | | | | \$24.57 | \$26.53 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | \$20.39 | \$22.02 | |
| | | | | | per month | per month | |
| | | | | | \$244.77 | \$264.35 | |
| | | | | | per year | per year | |
| Residential Go-Back Fee All Cans | | | | | \$25.00 | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | \$25.00 | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | \$25.00 | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$101.05 | \$177.31 | \$253.57 | \$329.83 | \$406.08 | \$482.34 | \$558.60 |
| 1 YD | \$120.01 | \$212.40 | \$304.81 | \$397.20 | \$489.61 | \$581.99 | \$674.40 |
| 1.5 YD | \$129.30 | \$230.99 | \$332.67 | \$434.34 | \$536.01 | \$637.70 | \$739.38 |
| 2 YD | \$151.63 | \$275.66 | \$399.71 | \$523.76 | \$647.74 | \$771.77 | \$895.83 |
| 3 YD | \$164.90 | \$302.22 | \$439.52 | \$576.83 | \$714.12 | \$851.25 | \$988.76 |
| 4 YD | \$176.58 | \$325.68 | \$474.78 | \$623.85 | \$772.94 | \$922.02 | \$1,071.09 |
| 6 YD | \$204.74 | \$381.87 | \$558.97 | \$736.13 | \$913.20 | \$1,090.35 | \$1,267.47 |
| 8 YD | \$231.26 | \$434.94 | \$638.62 | \$842.29 | \$1,045.98 | \$1,249.63 | \$1,453.31 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$87.97 | \$152.49 | \$209.83 | \$274.36 | \$338.87 | \$403.39 | \$467.92 |
| 1 YD | \$105.31 | \$184.65 | \$263.98 | \$343.30 | \$422.62 | \$501.93 | \$581.29 |
| 1.5 YD | \$113.32 | \$200.60 | \$287.90 | \$375.20 | \$462.48 | \$549.76 | \$612.83 |
| 2 YD | \$132.48 | \$238.96 | \$345.45 | \$451.95 | \$558.39 | \$664.87 | \$771.36 |
| 3 YD | \$143.87 | \$261.76 | \$379.63 | \$497.52 | \$615.37 | \$733.24 | \$851.16 |
| 4 YD | \$155.28 | \$284.55 | \$413.82 | \$543.09 | \$672.36 | \$801.63 | \$930.90 |
| 6 YD | \$178.06 | \$330.15 | \$482.17 | \$634.28 | \$786.28 | \$938.37 | \$1,090.41 |
| 8 YD | \$200.86 | \$375.70 | \$545.27 | \$725.42 | \$900.27 | \$1,075.11 | \$1,249.99 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$69.01 | \$121.74 | \$174.47 | \$227.20 | \$279.93 | \$332.66 | \$385.39 |
| 300 Gallon | \$105.89 | \$186.55 | \$258.22 | \$338.88 | \$419.52 | \$500.17 | \$580.83 |
| 1 YD | \$127.57 | \$226.75 | \$325.90 | \$425.06 | \$524.21 | \$623.35 | \$722.54 |
| 1.5 YD | \$137.58 | \$246.69 | \$355.81 | \$464.93 | \$574.03 | \$683.13 | \$761.97 |
| 2 YD | \$161.53 | \$294.63 | \$427.74 | \$560.87 | \$693.92 | \$827.02 | \$960.13 |

| Scenario 3, No LAP (4%) Effective January 1, 2023 | | | | | | | |
|---|----------------------------|----------|----------|------------|------------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$303.26 | \$551.33 | \$799.42 | \$1,047.51 | \$1,295.47 | \$1,543.53 | \$1,791.66 |
| 3 YD | \$329.79 | \$604.45 | \$879.03 | \$1,153.66 | \$1,428.24 | \$1,702.51 | \$1,977.52 |
| 4 YD | \$353.16 | \$651.35 | \$949.57 | \$1,247.69 | \$1,545.88 | \$1,844.03 | \$2,142.19 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$108.03 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$304.70 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$362.70 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$8.32 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$193.34 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| 1 YD | | | | | | \$316.89 | |
| 1.5 YD | | | | | | \$324.89 | |
| 2 YD | | | | | | \$344.05 | |
| 3 YD | | | | | | \$355.44 | |
| 4 YD | | | | | | \$366.85 | |
| 6 YD | | | | | | \$389.63 | |
| 8 YD | | | | | | \$412.44 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$325.50 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$65.75 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$65.10 | /Occurrence | |

| Scenario 3, No LAP (4%) Effective January 1, 2024 | | | | | | | |
|--|----------------------------|----------|----------|----------|------------|------------|------------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | 2023 Rate | 2024 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | | \$129.05 | \$135.50 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | \$34.78 | \$36.52 | |
| 90 Gal Green Waste (Green) Container | | | | | \$7.47 | \$7.85 | |
| 64 Gal Recycling (Blue) Container | | | | | \$7.50 | \$7.88 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | \$34.78 | \$36.52 | |
| 90 Gal Pack-out (Mobile home) | | | | | \$124.19 | \$130.40 | |
| 90 Gal Curbside (Mobile home) | | | | | \$26.53 | \$27.86 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | \$22.02 | \$23.12 | |
| | | | | | per month | per month | |
| | | | | | \$264.35 | \$277.57 | |
| | | | | | per year | per year | |
| Residential Go-Back Fee All Cans | | | | | \$25.00 | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | \$25.00 | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | \$25.00 | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$106.10 | \$186.18 | \$266.25 | \$346.32 | \$426.38 | \$506.46 | \$586.53 |
| 1 YD | \$126.01 | \$223.02 | \$320.05 | \$417.06 | \$514.09 | \$611.09 | \$708.11 |
| 1.5 YD | \$135.77 | \$242.54 | \$349.31 | \$456.06 | \$562.81 | \$669.58 | \$776.35 |
| 2 YD | \$159.21 | \$289.45 | \$419.69 | \$549.94 | \$680.12 | \$810.36 | \$940.62 |
| 3 YD | \$173.14 | \$317.33 | \$461.49 | \$605.67 | \$749.83 | \$893.82 | \$1,038.20 |
| 4 YD | \$185.41 | \$341.96 | \$498.52 | \$655.04 | \$811.59 | \$968.12 | \$1,124.65 |
| 6 YD | \$214.97 | \$400.97 | \$586.92 | \$772.93 | \$958.86 | \$1,144.86 | \$1,330.84 |
| 8 YD | \$242.83 | \$456.69 | \$670.55 | \$884.40 | \$1,098.28 | \$1,312.11 | \$1,525.97 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$92.36 | \$160.12 | \$220.32 | \$288.08 | \$355.82 | \$423.56 | \$491.31 |
| 1 YD | \$110.58 | \$193.89 | \$277.18 | \$360.47 | \$443.76 | \$527.03 | \$610.35 |
| 1.5 YD | \$118.99 | \$210.63 | \$302.30 | \$393.96 | \$485.61 | \$577.25 | \$643.47 |
| 2 YD | \$139.10 | \$250.91 | \$362.72 | \$474.55 | \$586.31 | \$698.12 | \$809.93 |
| 3 YD | \$151.06 | \$274.85 | \$398.61 | \$522.40 | \$646.13 | \$769.91 | \$893.71 |
| 4 YD | \$163.04 | \$298.78 | \$434.51 | \$570.24 | \$705.98 | \$841.71 | \$977.45 |
| 6 YD | \$186.97 | \$346.66 | \$506.28 | \$665.99 | \$825.60 | \$985.29 | \$1,144.93 |
| 8 YD | \$210.91 | \$394.49 | \$572.53 | \$761.69 | \$945.29 | \$1,128.87 | \$1,312.49 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$72.46 | \$127.82 | \$183.19 | \$238.56 | \$293.92 | \$349.29 | \$404.66 |
| 300 Gallon | \$111.18 | \$195.88 | \$271.13 | \$355.83 | \$440.50 | \$525.17 | \$609.87 |
| 1 YD | \$133.95 | \$238.09 | \$342.20 | \$446.31 | \$550.42 | \$654.51 | \$758.67 |
| 1.5 YD | \$144.46 | \$259.02 | \$373.60 | \$488.18 | \$602.73 | \$717.29 | \$800.06 |
| 2 YD | \$169.60 | \$309.37 | \$449.13 | \$588.91 | \$728.61 | \$868.38 | \$1,008.14 |

| Scenario 3, No LAP (4%) Effective January 1, 2024 | | | | | | | |
|---|----------------------------|----------|----------|------------|------------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$318.43 | \$578.89 | \$839.39 | \$1,099.89 | \$1,360.25 | \$1,620.71 | \$1,881.24 |
| 3 YD | \$346.28 | \$634.67 | \$922.99 | \$1,211.34 | \$1,499.66 | \$1,787.63 | \$2,076.39 |
| 4 YD | \$370.82 | \$683.92 | \$997.05 | \$1,310.08 | \$1,623.17 | \$1,936.23 | \$2,249.30 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$113.43 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$319.93 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$380.84 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$8.73 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$203.01 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| 1 YD | | | | | | \$332.73 | |
| 1.5 YD | | | | | | \$341.14 | |
| 2 YD | | | | | | \$361.25 | |
| 3 YD | | | | | | \$373.21 | |
| 4 YD | | | | | | \$385.19 | |
| 6 YD | | | | | | \$409.12 | |
| 8 YD | | | | | | \$433.06 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$341.77 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$69.04 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$68.35 | /Occurrence | |

City of Merced
Scenario 3, no LAP (8%)

| Income and Expense Detail | | 10-Year Financial Plan Summary | | | | | | | | | | Forecast | | | | | | | |
|--|-----------------------------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|---|
| | | 2013 - 2014 | 2014 - 2015 | 2015 - 2016 | 2016 - 2017 | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | | |
| Beginning Fund 558 Balance | | 6,276,764 | 6,020,954 | 6,306,524 | 6,438,741 | 7,160,069 | 7,334,000 | 5,127,000 | 2,606,000 | 1,524,000 | 1,522,000 | 1,768,000 | 1,770,000 | 3,543,000 | 4,616,000 | 4,970,000 | 4,580,000 | | |
| Beginning Fund 562 Balance | | 214,085 | 243,884 | 285,313 | 343,130 | 128,914 | 208,000 | 289,000 | 371,000 | 456,000 | 534,000 | 612,000 | 682,000 | 613,000 | 539,000 | 460,000 | 376,000 | | |
| Beginning Fund 674 Balance | | 294,416 | 1,132,186 | 1,989,635 | 2,785,071 | 3,685,609 | 4,596,000 | 4,738,000 | 4,300,000 | 3,855,000 | 3,667,000 | 5,183,000 | 6,183,000 | 6,662,000 | 7,876,000 | 9,277,000 | 10,243,000 | | |
| Fund 558 Ending Fund Balance as % of Operating Expenses | | 49% | 53% | 51% | 57% | 54% | 32% | 15% | 8% | 8% | 8% | 8% | 16% | 21% | 21% | 19% | 14% | | |
| Recommended Annual Residential Service Charge Adjustment (Effective July 1 of each FY) | | | | | | | | 0.00% | 14.00% | 10.00% | 9.00% | 4.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| Recommended Annual Commercial Service Charge Adjustment (Effective July 1 of each FY) | | | | | | | | 0.00% | 20.00% | 16.00% | 15.00% | 4.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| Income | Fund 558 | Service Charges | 11,685,601 | 11,914,252 | 12,326,087 | 12,856,164 | 13,409,066 | 13,743,714 | 14,130,000 | 16,841,000 | 19,336,000 | 22,009,000 | 23,314,000 | 23,314,000 | 23,314,000 | 23,314,000 | 23,314,000 | | |
| | | Other Revenues | 440,834 | 375,889 | 388,384 | 426,263 | 344,541 | 250,587 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | | |
| | | Total Income Fund 558 | 12,126,435 | 12,290,141 | 12,714,471 | 13,282,427 | 13,753,607 | 13,994,301 | 14,383,000 | 17,094,000 | 19,589,000 | 22,262,000 | 23,567,000 | 23,567,000 | 23,567,000 | 23,567,000 | 23,567,000 | | |
| | Fund 562 | Building Permit Surcharge | 11,605 | 32,481 | 49,416 | 78,870 | 161,966 | 191,905 | 263,188 | 277,040 | 249,336 | 249,336 | 221,632 | 87,000 | 87,000 | 87,000 | 87,000 | | |
| | | Other | 18,194 | 8,948 | 8,401 | 11,438 | 10,783 | 7,540 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | | |
| | Total Income Fund 562 | 29,799 | 41,429 | 57,817 | 90,308 | 172,769 | 199,445 | 274,188 | 288,040 | 260,336 | 260,336 | 232,632 | 98,000 | 98,000 | 98,000 | 98,000 | | | |
| | Fund 674 | Vehicle Replacement Fund | 837,770 | 857,449 | 795,436 | 900,538 | 910,301 | 1,062,744 | 1,143,204 | 1,337,981 | 1,538,029 | 1,863,114 | 2,110,498 | 2,150,498 | 2,193,498 | 2,237,498 | 2,282,498 | | |
| | Total Income Fund 674 | 837,770 | 857,449 | 795,436 | 900,538 | 910,301 | 1,062,744 | 1,143,204 | 1,337,981 | 1,538,029 | 1,863,114 | 2,110,498 | 2,150,498 | 2,193,498 | 2,237,498 | 2,282,498 | 2,328,498 | | |
| Expenses | Refuse | Subtotal Refuse Personnel Services | 2,472,065 | 2,490,078 | 2,583,144 | 2,635,558 | 2,924,376 | 3,196,892 | 3,421,000 | 3,624,000 | 3,829,000 | 4,044,000 | 4,261,000 | 4,409,000 | 4,563,000 | 4,723,000 | 4,890,000 | 5,062,000 | |
| | | 532 25-0 Tipping Fees | 2,118,712 | 2,187,013 | 2,438,687 | 2,523,412 | 2,508,593 | 2,759,452 | 2,939,000 | 3,132,000 | 3,328,000 | 3,535,000 | 3,745,000 | 3,895,000 | 4,051,000 | 4,213,000 | 4,382,000 | 4,557,000 | |
| | | 532 23-0 Vehicle Operations/Maint | 1,110,191 | 1,101,413 | 1,138,477 | 1,019,086 | 1,097,721 | 1,231,957 | 1,300,000 | 1,372,000 | 1,444,000 | 1,519,000 | 1,594,000 | 1,642,000 | 1,691,000 | 1,742,000 | 1,794,000 | 1,848,000 | |
| | | 532 32-0 Vehicle Replacement Fee | 531,217 | 538,293 | 477,965 | 511,941 | 515,420 | 600,682 | 634,000 | 669,000 | 704,000 | 741,000 | 777,000 | 800,000 | 824,000 | 849,000 | 874,000 | 900,000 | |
| | | All Other Refuse Supplies and Services | 644,209 | 713,179 | 686,543 | 658,762 | 680,229 | 769,154 | 812,000 | 857,000 | 902,000 | 948,000 | 994,000 | 1,022,000 | 1,052,000 | 1,082,000 | 1,113,000 | 1,144,000 | |
| | | Subtotal Refuse Administrative | 339,791 | 382,820 | 384,619 | 410,473 | 478,557 | 542,906 | 559,000 | 576,000 | 594,000 | 614,000 | 634,000 | 654,000 | 674,000 | 694,000 | 716,000 | 738,000 | |
| | | Subtotal Refuse Capital Improvement Projects | 153,268 | 39,963 | 388,799 | - | - | 1,264,913 | - | 152,000 | 168,000 | 168,000 | 181,000 | - | - | - | - | - | |
| | | Subtotal Refuse Machinery/Equip | 49,960 | - | 17,069 | - | 409,491 | 136,160 | 144,000 | 152,000 | 160,000 | 168,000 | 176,000 | 186,000 | 186,000 | 198,000 | 204,000 | 204,000 | |
| | | Subtotal Refuse Interdepartmental | 661,995 | 697,119 | 703,493 | 689,722 | 705,492 | 733,942 | 756,000 | 778,000 | 802,000 | 826,000 | 851,000 | 876,000 | 903,000 | 930,000 | 957,000 | 985,000 | |
| | | Total Operating Expenses Refuse | 8,080,508 | 8,149,878 | 8,818,796 | 8,448,954 | 9,319,879 | 11,236,058 | 10,565,000 | 11,160,000 | 11,763,000 | 12,395,000 | 13,032,000 | 13,479,000 | 13,944,000 | 14,425,000 | 14,924,000 | 15,438,000 | |
| | Fund 558 - Recycling | Subtotal Recycling Personnel Services | 387,347 | 395,976 | 396,057 | 413,192 | 445,118 | 451,286 | 478,000 | 505,000 | 532,000 | 561,000 | 590,000 | 611,000 | 633,000 | 655,000 | 677,000 | 700,000 | |
| | | 532 25-0 Tipping Fees | 60,000 | 58,793 | 54,335 | 45,681 | 34,422 | 37,864 | 40,000 | 441,000 | 469,000 | 498,000 | 528,000 | 549,000 | 571,000 | 594,000 | 618,000 | 643,000 | |
| | | 532 23-0 Vehicle Operations/Maint | 191,109 | 157,062 | 121,671 | 157,790 | 195,853 | 179,965 | 190,000 | 201,000 | 212,000 | 223,000 | 234,000 | 241,000 | 248,000 | 255,000 | 263,000 | 271,000 | |
| | | 532 32-0 Vehicle Replacement Fee | 51,009 | 82,564 | 113,700 | 123,284 | 132,793 | 140,000 | 148,000 | 156,000 | 164,000 | 172,000 | 180,000 | 187,000 | 193,000 | 199,000 | 205,000 | 210,000 | |
| | | All Other Recycling Supplies and Services | 65,892 | 81,954 | 92,616 | 98,813 | 94,167 | 141,057 | 147,000 | 156,000 | 165,000 | 174,000 | 183,000 | 188,000 | 193,000 | 198,000 | 203,000 | 208,000 | |
| | | Subtotal Recycling Administrative | 52,220 | 59,985 | 52,340 | 54,594 | 60,819 | 65,920 | 68,000 | 70,000 | 72,000 | 74,000 | 76,000 | 78,000 | 80,000 | 82,000 | 84,000 | 86,000 | |
| | | Subtotal Recycling Machinery/Equip | 15,462 | 10,214 | 6,941 | 13,642 | 27,684 | 24,290 | 26,000 | 27,000 | 28,000 | 29,000 | 30,000 | 31,000 | 32,000 | 33,000 | 34,000 | 35,000 | |
| | | Subtotal Recycling Interdepartmental | 65,243 | 65,798 | 29,611 | 30,001 | 30,729 | 30,786 | 32,000 | 33,000 | 34,000 | 35,000 | 36,000 | 37,000 | 38,000 | 39,000 | 40,000 | 41,000 | |
| | | Total Operating Expenses Recycling | 888,282 | 912,346 | 867,271 | 936,997 | 1,012,075 | 1,063,961 | 1,121,000 | 1,581,000 | 1,668,000 | 1,758,000 | 1,849,000 | 1,912,000 | 1,977,000 | 2,043,000 | 2,112,000 | 2,183,000 | |
| | | Subtotal Green Waste Personnel Services | 280,951 | 305,937 | 270,207 | 310,295 | 313,783 | 348,399 | 370,000 | 392,000 | 414,000 | 438,000 | 462,000 | 478,000 | 496,000 | 514,000 | 532,000 | 551,000 | |
| Fund 558 - Green Waste | Fund 558 - Green Waste | 532 25-0 Tipping Fees | 70,061 | 61,638 | 63,243 | 70,766 | 69,010 | 75,911 | 83,000 | 91,000 | 99,000 | 108,000 | 118,000 | 126,000 | 135,000 | 144,000 | 154,000 | | |
| | | 532 23-0 Vehicle Operations/Maint | 196,166 | 156,597 | 169,822 | 141,235 | 164,077 | 141,518 | 149,000 | 157,000 | 165,000 | 174,000 | 183,000 | 188,000 | 194,000 | 200,000 | 206,000 | 212,000 | |
| | | 532 32-0 Vehicle Replacement Fee | 74,801 | 70,527 | 50,432 | 79,441 | 79,441 | 114,567 | 121,000 | 128,000 | 135,000 | 142,000 | 149,000 | 153,000 | 158,000 | 163,000 | 168,000 | 173,000 | |
| | | All Other Green Waste Supplies and Services | 39,349 | 47,879 | 40,448 | 48,749 | 48,749 | 135,055 | 143,000 | 150,000 | 157,000 | 165,000 | 173,000 | 178,000 | 183,000 | 188,000 | 193,000 | 198,000 | |
| | | Subtotal Green Waste Administrative | 44,107 | 49,839 | 44,386 | 45,408 | 50,132 | 55,397 | 57,000 | 59,000 | 61,000 | 63,000 | 65,000 | 67,000 | 69,000 | 71,000 | 73,000 | 75,000 | |
| | | Subtotal Green Waste Machinery/Equip | 30,140 | 30,284 | 12,762 | 13,304 | 13,307 | 26,364 | 27,000 | 28,000 | 29,000 | 30,000 | 31,000 | 32,000 | 33,000 | 34,000 | 35,000 | 36,000 | |
| | | Subtotal Green Waste Interdepartmental | 196,166 | 156,597 | 169,822 | 141,235 | 164,077 | 141,518 | 149,000 | 157,000 | 165,000 | 174,000 | 183,000 | 194,000 | 200,000 | 206,000 | 212,000 | 212,000 | |
| | | Total Operating Expenses Green Waste | 735,575 | 722,701 | 651,300 | 700,736 | 738,499 | 911,461 | 950,000 | 1,005,000 | 1,060,000 | 1,120,000 | 1,181,000 | 1,222,000 | 1,268,000 | 1,314,000 | 1,361,000 | 1,410,000 | |
| | | Storm Drain | 673,424 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | Street Sweeping | 1,364,448 | 1,304,014 | 1,279,231 | 1,366,380 | 1,442,453 | 1,394,984 | 1,466,000 | 1,543,000 | 1,620,000 | 1,701,000 | 1,782,000 | 1,839,000 | 1,899,000 | 1,960,000 | 2,021,000 | 2,086,000 | |
| Street Trees | | - | 756,128 | 872,679 | 839,022 | 1,027,563 | 1,169,501 | 1,232,000 | 1,299,000 | 1,365,000 | 1,434,000 | 1,502,000 | 1,549,000 | 1,599,000 | 1,650,000 | 1,703,000 | 1,757,000 | | |
| Finance | | 640,008 | 159,504 | 92,977 | 269,010 | 39,000 | 425,739 | - | - | - | - | - | - | - | - | - | - | - | |
| Fund 558 - New Operating Expenses | Fund 558 - New Operating Expenses | Public Works Corporate Yard Phases I and II | - | - | - | - | - | - | 219,270 | 500,000 | 1,000,000 | 1,789,056 | - | - | - | - | - | | |
| | | Public Works Corporate Yard Phase III (20 Year Amortization) | - | - | - | - | - | - | - | - | - | - | 589,537 | 589,537 | 589,537 | 589,537 | 589,537 | 589,537 | |
| | | Container Maintenance Shed | - | - | - | - | - | 40,000 | - | - | - | - | - | - | - | - | - | - | |
| | | Fleet Mnt / ERP Finance System | - | - | - | - | - | 576,795 | 179,195 | 179,195 | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | |
| | | New Trucks (CARB compliance) | - | - | - | - | - | 856,000 | 890,240 | 925,850 | 1,757,038 | 1,238,880 | - | - | - | - | - | - | |
| New Operating Expenses | New Operating Expenses | New Vehicle Replacements | - | - | - | - | - | 22,204 | 153,981 | 291,029 | 551,114 | 734,498 | 734,498 | 734,498 | 734,498 | 734,498 | 734,498 | | |
| | | New Employees | - | - | - | - | - | 66,000 | 136,000 | 210,000 | 288,000 | 445,000 | 458,000 | 472,000 | 486,000 | 501,000 | 516,000 | | |
| | | Container Replacement | - | - | - | - | - | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | | |
| | | Total New Operating Expenses | - | - | - | - | - | - | 1,569,999 | 1,587,687 | 2,115,074 | 3,607,551 | 4,218,835 | 1,793,435 | 1,807,435 | 1,821,435 | 1,836,435 | 1,851,435 | |
| | Total Operating Expenses Fund 558 | 12,882,245 | 12,004,571 | 12,582,254 | 12,561,099 | 13,579,469 | 16,201,703 | 16,903,999 | 18,175,687 | 19,591,074 | 22,015,551 | 23,564,835 | 21,794,435 | 22,494,435 | 23,213,435 | 23,957,435 | 24,725,435 | | |
| Fund 562 | Total Operating Expenses Fund 562 | - | - | - | 304,524 | 93,685 | 118,035 | 192, | | | | | | | | | | | |

| Current Rates: Effective January 1, 2019 | | | | | | | |
|--|----------------------------|----------|----------|----------|----------|----------|-----------|
| Residential Collection rates | | | | | | | |
| Subscription Item | | | | | | | 2019 Rate |
| 90 Gal Pack-out (Single Family Units) | | | | | | | \$96.16 |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | | | \$25.92 |
| 90 Gal Green Waste (Green) Container | | | | | | | \$5.57 |
| 64 Gal Recycling (Blue) Container | | | | | | | \$5.59 |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | | | \$25.92 |
| 90 Gal Pack-out (Mobile home) | | | | | | | \$92.54 |
| 90 Gal Curbside (Mobile home) | | | | | | | \$19.77 |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | | | \$16.41 |
| | | | | | | | per month |
| | | | | | | | \$196.98 |
| | | | | | | | per year |
| Residential Go-Back Fee All Cans | | | | | | | \$25.00 |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | | | \$25.00 |
| Contamination Fee (Garbage in Green or Blue can) | | | | | | | \$25.00 |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$52.09 | \$98.95 | \$145.81 | \$192.66 | \$239.51 | \$286.37 | \$333.23 |
| 1 YD | \$63.74 | \$120.51 | \$177.29 | \$234.06 | \$290.84 | \$347.60 | \$404.38 |
| 1.5 YD | \$69.45 | \$131.93 | \$194.41 | \$256.88 | \$319.35 | \$381.83 | \$444.31 |
| 2 YD | \$83.17 | \$159.38 | \$235.60 | \$311.82 | \$388.00 | \$464.21 | \$540.44 |
| 3 YD | \$91.32 | \$175.70 | \$260.06 | \$344.43 | \$428.79 | \$513.05 | \$597.54 |
| 4 YD | \$98.50 | \$190.11 | \$281.73 | \$373.32 | \$464.93 | \$556.53 | \$648.13 |
| 6 YD | \$115.80 | \$224.64 | \$333.46 | \$442.31 | \$551.11 | \$659.96 | \$768.79 |
| 8 YD | \$132.10 | \$257.25 | \$382.40 | \$507.54 | \$632.70 | \$757.83 | \$882.98 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$44.05 | \$83.70 | \$118.93 | \$158.58 | \$198.22 | \$237.86 | \$277.51 |
| 1 YD | \$54.71 | \$103.46 | \$152.20 | \$200.94 | \$249.68 | \$298.41 | \$347.17 |
| 1.5 YD | \$59.63 | \$113.26 | \$166.90 | \$220.54 | \$274.17 | \$327.80 | \$366.55 |
| 2 YD | \$71.40 | \$136.83 | \$202.26 | \$267.70 | \$333.10 | \$398.53 | \$463.96 |
| 3 YD | \$78.40 | \$150.84 | \$223.26 | \$295.70 | \$368.11 | \$440.54 | \$512.99 |
| 4 YD | \$85.41 | \$164.84 | \$244.27 | \$323.70 | \$403.13 | \$482.56 | \$561.99 |
| 6 YD | \$99.41 | \$192.86 | \$286.27 | \$379.73 | \$473.13 | \$566.58 | \$660.00 |
| 8 YD | \$113.42 | \$220.85 | \$280.53 | \$435.73 | \$543.17 | \$650.60 | \$758.05 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$32.40 | \$64.80 | \$97.20 | \$129.60 | \$162.00 | \$194.40 | \$226.80 |
| 300 Gallon | \$55.06 | \$104.63 | \$148.66 | \$198.23 | \$247.78 | \$297.33 | \$346.89 |
| 1 YD | \$68.39 | \$129.33 | \$190.25 | \$251.18 | \$312.10 | \$373.01 | \$433.96 |
| 1.5 YD | \$74.54 | \$141.58 | \$208.63 | \$275.68 | \$342.71 | \$409.75 | \$458.19 |
| 2 YD | \$89.25 | \$171.04 | \$252.83 | \$334.63 | \$416.38 | \$498.16 | \$579.95 |

| Current Rates: Effective January 1, 2019 | | | | | | | |
|---|----------------------------|----------|----------|----------|----------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$166.34 | \$318.76 | \$471.20 | \$623.64 | \$776.00 | \$928.42 | \$1,080.88 |
| 3 YD | \$182.64 | \$351.40 | \$520.12 | \$688.86 | \$857.58 | \$1,026.10 | \$1,195.08 |
| 4 YD | \$197.00 | \$380.22 | \$563.46 | \$746.64 | \$929.86 | \$1,113.06 | \$1,296.26 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$66.38 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$187.22 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$222.86 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$5.11 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$118.80 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| | | | | | 1 YD | \$194.71 | |
| | | | | | 1.5 YD | \$199.63 | |
| | | | | | 2 YD | \$211.40 | |
| | | | | | 3 YD | \$218.40 | |
| | | | | | 4 YD | \$225.41 | |
| | | | | | 6 YD | \$239.41 | |
| | | | | | 8 YD | \$253.42 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$200.00 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$40.40 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$40.00 | /Occurrence | |

| Scenario 3, no LAP (8%) Effective January 1, 2020 | | | | | | | |
|--|----------------------------|----------|----------|----------|-----------|-----------|----------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | 2019 Rate | 2020 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | | \$96.16 | \$96.16 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | \$25.92 | \$25.92 | |
| 90 Gal Green Waste (Green) Container | | | | | \$5.57 | \$5.57 | |
| 64 Gal Recycling (Blue) Container | | | | | \$5.59 | \$5.59 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | \$25.92 | \$25.92 | |
| 90 Gal Pack-out (Mobile home) | | | | | \$92.54 | \$92.54 | |
| 90 Gal Curbside (Mobile home) | | | | | \$19.77 | \$19.77 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | \$16.41 | \$16.41 | |
| | | | | | per month | per month | |
| | | | | | \$196.98 | \$196.98 | |
| | | | | | per year | per year | |
| Residential Go-Back Fee All Cans | | | | | \$25.00 | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | \$25.00 | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | \$25.00 | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$62.09 | \$108.95 | \$155.81 | \$202.66 | \$249.51 | \$296.37 | \$343.23 |
| 1 YD | \$73.74 | \$130.51 | \$187.29 | \$244.06 | \$300.84 | \$357.60 | \$414.38 |
| 1.5 YD | \$79.45 | \$141.93 | \$204.41 | \$266.88 | \$329.35 | \$391.83 | \$454.31 |
| 2 YD | \$93.17 | \$169.38 | \$245.60 | \$321.82 | \$398.00 | \$474.21 | \$550.44 |
| 3 YD | \$101.32 | \$185.70 | \$270.06 | \$354.43 | \$438.79 | \$523.05 | \$607.54 |
| 4 YD | \$108.50 | \$200.11 | \$291.73 | \$383.32 | \$474.93 | \$566.53 | \$658.13 |
| 6 YD | \$125.80 | \$234.64 | \$343.46 | \$452.31 | \$561.11 | \$669.96 | \$778.79 |
| 8 YD | \$142.10 | \$267.25 | \$392.40 | \$517.54 | \$642.70 | \$767.83 | \$892.98 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$54.05 | \$93.70 | \$128.93 | \$168.58 | \$208.22 | \$247.86 | \$287.51 |
| 1 YD | \$64.71 | \$113.46 | \$162.20 | \$210.94 | \$259.68 | \$308.41 | \$357.17 |
| 1.5 YD | \$69.63 | \$123.26 | \$176.90 | \$230.54 | \$284.17 | \$337.80 | \$376.55 |
| 2 YD | \$81.40 | \$146.83 | \$212.26 | \$277.70 | \$343.10 | \$408.53 | \$473.96 |
| 3 YD | \$88.40 | \$160.84 | \$233.26 | \$305.70 | \$378.11 | \$450.54 | \$522.99 |
| 4 YD | \$95.41 | \$174.84 | \$254.27 | \$333.70 | \$413.13 | \$492.56 | \$571.99 |
| 6 YD | \$109.41 | \$202.86 | \$296.27 | \$389.73 | \$483.13 | \$576.58 | \$670.00 |
| 8 YD | \$123.42 | \$230.85 | \$335.04 | \$445.73 | \$553.17 | \$660.60 | \$768.05 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$42.40 | \$74.80 | \$107.20 | \$139.60 | \$172.00 | \$204.40 | \$236.80 |
| 300 Gallon | \$65.06 | \$114.63 | \$158.66 | \$208.23 | \$257.78 | \$307.33 | \$356.89 |
| 1 YD | \$78.39 | \$139.33 | \$200.25 | \$261.18 | \$322.10 | \$383.01 | \$443.96 |
| 1.5 YD | \$84.54 | \$151.58 | \$218.63 | \$285.68 | \$352.71 | \$419.75 | \$468.19 |
| 2 YD | \$99.25 | \$181.04 | \$262.83 | \$344.63 | \$426.38 | \$508.16 | \$589.95 |

| Scenario 3, no LAP (8%) Effective January 1, 2020 | | | | | | | |
|---|----------------------------|----------|----------|----------|----------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$186.34 | \$338.76 | \$491.20 | \$643.64 | \$796.00 | \$948.42 | \$1,100.88 |
| 3 YD | \$202.64 | \$371.40 | \$540.12 | \$708.86 | \$877.58 | \$1,046.10 | \$1,215.08 |
| 4 YD | \$217.00 | \$400.22 | \$583.46 | \$766.64 | \$949.86 | \$1,133.06 | \$1,316.26 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$66.38 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$187.22 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$222.86 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$5.11 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$118.80 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| 1 YD | | | | | | \$194.71 | |
| 1.5 YD | | | | | | \$199.63 | |
| 2 YD | | | | | | \$211.40 | |
| 3 YD | | | | | | \$218.40 | |
| 4 YD | | | | | | \$225.41 | |
| 6 YD | | | | | | \$239.41 | |
| 8 YD | | | | | | \$253.42 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$200.00 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$40.40 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$40.00 | /Occurrence | |

| Scenario 3, no LAP (8%) Effective January 1, 2021 | | | | | | | |
|--|----------------------------|----------|----------|----------|-----------|-----------|------------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | 2020 Rate | 2021 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | | \$96.16 | \$109.62 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | \$25.92 | \$29.55 | |
| 90 Gal Green Waste (Green) Container | | | | | \$5.57 | \$6.35 | |
| 64 Gal Recycling (Blue) Container | | | | | \$5.59 | \$6.37 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | \$25.92 | \$29.55 | |
| 90 Gal Pack-out (Mobile home) | | | | | \$92.54 | \$105.50 | |
| 90 Gal Curbside (Mobile home) | | | | | \$19.77 | \$22.54 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | \$16.41 | \$18.71 | |
| | | | | | per month | per month | |
| | | | | | \$196.98 | \$224.56 | |
| | | | | | per year | per year | |
| Residential Go-Back Fee All Cans | | | | | \$25.00 | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | \$25.00 | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | \$25.00 | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$74.51 | \$130.74 | \$186.97 | \$243.19 | \$299.42 | \$355.65 | \$411.88 |
| 1 YD | \$88.49 | \$156.61 | \$224.75 | \$292.87 | \$361.01 | \$429.12 | \$497.26 |
| 1.5 YD | \$95.34 | \$170.32 | \$245.29 | \$320.26 | \$395.22 | \$470.20 | \$545.17 |
| 2 YD | \$111.80 | \$203.26 | \$294.72 | \$386.18 | \$477.60 | \$569.05 | \$660.53 |
| 3 YD | \$121.58 | \$222.84 | \$324.07 | \$425.32 | \$526.55 | \$627.66 | \$729.05 |
| 4 YD | \$130.20 | \$240.13 | \$350.08 | \$459.98 | \$569.92 | \$679.84 | \$789.76 |
| 6 YD | \$150.96 | \$281.57 | \$412.15 | \$542.77 | \$673.33 | \$803.95 | \$934.55 |
| 8 YD | \$170.52 | \$320.70 | \$470.88 | \$621.05 | \$771.24 | \$921.40 | \$1,071.58 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$64.86 | \$112.44 | \$154.72 | \$202.30 | \$249.86 | \$297.43 | \$345.01 |
| 1 YD | \$77.65 | \$136.15 | \$194.64 | \$253.13 | \$311.62 | \$370.09 | \$428.60 |
| 1.5 YD | \$83.56 | \$147.91 | \$212.28 | \$276.65 | \$341.00 | \$405.36 | \$451.86 |
| 2 YD | \$97.68 | \$176.20 | \$254.71 | \$333.24 | \$411.72 | \$490.24 | \$568.75 |
| 3 YD | \$106.08 | \$193.01 | \$279.91 | \$366.84 | \$453.73 | \$540.65 | \$627.59 |
| 4 YD | \$114.49 | \$209.81 | \$305.12 | \$400.44 | \$495.76 | \$591.07 | \$686.39 |
| 6 YD | \$131.29 | \$243.43 | \$355.52 | \$467.68 | \$579.76 | \$691.90 | \$804.00 |
| 8 YD | \$148.10 | \$277.02 | \$402.05 | \$534.88 | \$663.80 | \$792.72 | \$921.66 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$50.88 | \$89.76 | \$128.64 | \$167.52 | \$206.40 | \$245.28 | \$284.16 |
| 300 Gallon | \$78.08 | \$137.55 | \$190.40 | \$249.87 | \$309.33 | \$368.79 | \$428.27 |
| 1 YD | \$94.07 | \$167.19 | \$240.30 | \$313.41 | \$386.52 | \$459.62 | \$532.76 |
| 1.5 YD | \$101.45 | \$181.89 | \$262.35 | \$342.81 | \$423.26 | \$503.70 | \$561.83 |
| 2 YD | \$119.10 | \$217.25 | \$315.39 | \$413.55 | \$511.65 | \$609.80 | \$707.94 |

| Scenario 3, no LAP (8%) Effective January 1, 2021 | | | | | | | |
|---|----------------------------|----------|----------|----------|------------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$223.61 | \$406.51 | \$589.44 | \$772.37 | \$955.20 | \$1,138.10 | \$1,321.06 |
| 3 YD | \$243.17 | \$445.68 | \$648.14 | \$850.63 | \$1,053.10 | \$1,255.32 | \$1,458.10 |
| 4 YD | \$260.40 | \$480.26 | \$700.15 | \$919.97 | \$1,139.83 | \$1,359.67 | \$1,579.51 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$79.66 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$224.66 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$267.43 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$6.13 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$142.56 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| 1 YD | | | | | | \$233.65 | |
| 1.5 YD | | | | | | \$239.56 | |
| 2 YD | | | | | | \$253.68 | |
| 3 YD | | | | | | \$262.08 | |
| 4 YD | | | | | | \$270.49 | |
| 6 YD | | | | | | \$287.29 | |
| 8 YD | | | | | | \$304.10 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$240.00 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$48.48 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$48.00 | /Occurrence | |

| Scenario 3, no LAP (8%) Effective January 1, 2022 | | | | | | | |
|--|----------------------------|----------|----------|----------|----------------------|----------------------|------------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | 2021 Rate | 2022 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | | \$109.62 | \$120.58 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | \$29.55 | \$32.50 | |
| 90 Gal Green Waste (Green) Container | | | | | \$6.35 | \$6.98 | |
| 64 Gal Recycling (Blue) Container | | | | | \$6.37 | \$7.01 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | \$29.55 | \$32.50 | |
| 90 Gal Pack-out (Mobile home) | | | | | \$105.50 | \$116.05 | |
| 90 Gal Curbside (Mobile home) | | | | | \$22.54 | \$24.79 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | \$18.71 | \$20.58 | |
| | | | | | per month | per month | |
| | | | | | \$224.56 per year | \$247.01 per year | |
| Residential Go-Back Fee All Cans | | | | | \$25.00 | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | \$25.00 | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | \$25.00 | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$86.43 | \$151.65 | \$216.88 | \$282.10 | \$347.32 | \$412.55 | \$477.78 |
| 1 YD | \$102.65 | \$181.67 | \$260.71 | \$339.73 | \$418.77 | \$497.78 | \$576.82 |
| 1.5 YD | \$110.59 | \$197.57 | \$284.54 | \$371.50 | \$458.46 | \$545.43 | \$632.40 |
| 2 YD | \$129.69 | \$235.78 | \$341.88 | \$447.97 | \$554.02 | \$660.10 | \$766.21 |
| 3 YD | \$141.04 | \$258.49 | \$375.92 | \$493.37 | \$610.80 | \$728.09 | \$845.70 |
| 4 YD | \$151.03 | \$278.55 | \$406.09 | \$533.58 | \$661.10 | \$788.61 | \$916.12 |
| 6 YD | \$175.11 | \$326.62 | \$478.10 | \$629.62 | \$781.07 | \$932.58 | \$1,084.08 |
| 8 YD | \$197.80 | \$372.01 | \$546.22 | \$720.42 | \$894.64 | \$1,068.82 | \$1,243.03 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$75.24 | \$130.43 | \$179.47 | \$234.66 | \$289.84 | \$345.02 | \$400.21 |
| 1 YD | \$90.08 | \$157.94 | \$225.78 | \$293.63 | \$361.47 | \$429.31 | \$497.18 |
| 1.5 YD | \$96.92 | \$171.58 | \$246.24 | \$320.91 | \$395.56 | \$470.22 | \$524.16 |
| 2 YD | \$113.31 | \$204.39 | \$295.47 | \$386.56 | \$477.60 | \$568.67 | \$659.75 |
| 3 YD | \$123.05 | \$223.89 | \$324.70 | \$425.53 | \$526.33 | \$627.15 | \$728.00 |
| 4 YD | \$132.81 | \$243.38 | \$353.94 | \$464.51 | \$575.08 | \$685.64 | \$796.21 |
| 6 YD | \$152.30 | \$282.38 | \$412.41 | \$542.50 | \$672.52 | \$802.60 | \$932.64 |
| 8 YD | \$171.80 | \$321.34 | \$466.38 | \$620.46 | \$770.01 | \$919.56 | \$1,069.13 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$59.02 | \$104.12 | \$149.22 | \$194.32 | \$239.42 | \$284.52 | \$329.63 |
| 300 Gallon | \$90.57 | \$159.56 | \$220.86 | \$289.85 | \$358.82 | \$427.80 | \$496.79 |
| 1 YD | \$109.12 | \$193.94 | \$278.75 | \$363.56 | \$448.36 | \$533.15 | \$618.00 |
| 1.5 YD | \$117.68 | \$210.99 | \$304.33 | \$397.66 | \$490.98 | \$584.29 | \$651.72 |
| 2 YD | \$138.16 | \$252.00 | \$365.85 | \$479.72 | \$593.51 | \$707.36 | \$821.21 |

| Scenario 3, no LAP (8%) Effective January 1, 2022 | | | | | | | |
|---|----------------------------|----------|----------|------------|------------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$259.39 | \$471.55 | \$683.75 | \$895.95 | \$1,108.03 | \$1,320.20 | \$1,532.42 |
| 3 YD | \$282.07 | \$516.99 | \$751.85 | \$986.73 | \$1,221.59 | \$1,456.17 | \$1,691.39 |
| 4 YD | \$302.06 | \$557.11 | \$812.18 | \$1,067.16 | \$1,322.21 | \$1,577.22 | \$1,832.23 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$92.40 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$260.61 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$310.22 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$7.11 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$165.37 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| 1 YD | | | | | | \$271.04 | |
| 1.5 YD | | | | | | \$277.88 | |
| 2 YD | | | | | | \$294.27 | |
| 3 YD | | | | | | \$304.01 | |
| 4 YD | | | | | | \$313.77 | |
| 6 YD | | | | | | \$333.26 | |
| 8 YD | | | | | | \$352.76 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$278.40 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$56.24 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$55.68 | /Occurrence | |

| Scenario 3, no LAP (8%) Effective January 1, 2023 | | | | | | | |
|--|----------------------------|----------|----------|----------|------------|------------|------------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | 2022 Rate | 2023 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | | \$120.58 | \$131.44 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | \$32.50 | \$35.43 | |
| 90 Gal Green Waste (Green) Container | | | | | \$6.98 | \$7.61 | |
| 64 Gal Recycling (Blue) Container | | | | | \$7.01 | \$7.64 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | \$32.50 | \$35.43 | |
| 90 Gal Pack-out (Mobile home) | | | | | \$116.05 | \$126.49 | |
| 90 Gal Curbside (Mobile home) | | | | | \$24.79 | \$27.02 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | \$20.58 | \$22.43 | |
| | | | | | per month | per month | |
| | | | | | \$247.01 | \$269.24 | |
| | | | | | per year | per year | |
| Residential Go-Back Fee All Cans | | | | | \$25.00 | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | \$25.00 | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | \$25.00 | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$99.39 | \$174.40 | \$249.42 | \$324.42 | \$399.42 | \$474.43 | \$549.45 |
| 1 YD | \$118.04 | \$208.92 | \$299.81 | \$390.69 | \$481.58 | \$572.45 | \$663.34 |
| 1.5 YD | \$127.18 | \$227.20 | \$327.22 | \$427.22 | \$527.22 | \$627.24 | \$727.26 |
| 2 YD | \$149.15 | \$271.14 | \$393.16 | \$515.17 | \$637.12 | \$759.12 | \$881.14 |
| 3 YD | \$162.19 | \$297.27 | \$432.31 | \$567.37 | \$702.42 | \$837.30 | \$972.55 |
| 4 YD | \$173.69 | \$320.34 | \$467.00 | \$613.62 | \$760.27 | \$906.90 | \$1,053.53 |
| 6 YD | \$201.38 | \$375.61 | \$549.81 | \$724.06 | \$898.22 | \$1,072.47 | \$1,246.69 |
| 8 YD | \$227.47 | \$427.81 | \$628.15 | \$828.48 | \$1,028.83 | \$1,229.14 | \$1,429.48 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$86.52 | \$149.99 | \$206.39 | \$269.86 | \$333.32 | \$396.77 | \$460.25 |
| 1 YD | \$103.59 | \$181.63 | \$259.65 | \$337.67 | \$415.70 | \$493.70 | \$571.76 |
| 1.5 YD | \$111.46 | \$197.31 | \$283.18 | \$369.05 | \$454.90 | \$540.75 | \$602.78 |
| 2 YD | \$130.31 | \$235.05 | \$339.79 | \$444.54 | \$549.23 | \$653.97 | \$758.72 |
| 3 YD | \$141.51 | \$257.47 | \$373.40 | \$489.36 | \$605.28 | \$721.22 | \$837.20 |
| 4 YD | \$152.73 | \$279.88 | \$407.04 | \$534.19 | \$661.34 | \$788.49 | \$915.64 |
| 6 YD | \$175.14 | \$324.74 | \$474.27 | \$623.88 | \$773.39 | \$922.99 | \$1,072.54 |
| 8 YD | \$197.57 | \$369.54 | \$536.33 | \$713.52 | \$885.51 | \$1,057.49 | \$1,229.49 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$67.87 | \$119.74 | \$171.61 | \$223.47 | \$275.34 | \$327.20 | \$379.07 |
| 300 Gallon | \$104.15 | \$183.49 | \$253.99 | \$333.33 | \$412.65 | \$491.97 | \$571.31 |
| 1 YD | \$125.48 | \$223.03 | \$320.56 | \$418.09 | \$515.62 | \$613.13 | \$710.70 |
| 1.5 YD | \$135.33 | \$242.64 | \$349.97 | \$457.31 | \$564.62 | \$671.94 | \$749.47 |
| 2 YD | \$158.88 | \$289.80 | \$420.73 | \$551.68 | \$682.54 | \$813.47 | \$944.39 |

| Scenario 3, no LAP (8%) Effective January 1, 2023 | | | | | | | |
|---|----------------------------|----------|----------|------------|------------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$298.29 | \$542.29 | \$786.31 | \$1,030.34 | \$1,274.24 | \$1,518.23 | \$1,762.29 |
| 3 YD | \$324.39 | \$594.54 | \$864.62 | \$1,134.74 | \$1,404.83 | \$1,674.60 | \$1,945.10 |
| 4 YD | \$347.37 | \$640.67 | \$934.00 | \$1,227.24 | \$1,520.54 | \$1,813.80 | \$2,107.07 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$106.26 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$299.70 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$356.75 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$8.18 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$190.18 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| 1 YD | | | | | | \$311.69 | |
| 1.5 YD | | | | | | \$319.57 | |
| 2 YD | | | | | | \$338.41 | |
| 3 YD | | | | | | \$349.61 | |
| 4 YD | | | | | | \$360.84 | |
| 6 YD | | | | | | \$383.25 | |
| 8 YD | | | | | | \$405.67 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$320.16 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$64.67 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$64.03 | /Occurrence | |

| Scenario 3, no LAP (8%) Effective January 1, 2024 | | | | | | | |
|--|----------------------------|----------|----------|----------|------------|------------|------------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | 2023 Rate | 2024 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | | \$131.44 | \$136.69 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | \$35.43 | \$36.85 | |
| 90 Gal Green Waste (Green) Container | | | | | \$7.61 | \$7.92 | |
| 64 Gal Recycling (Blue) Container | | | | | \$7.64 | \$7.95 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | \$35.43 | \$36.85 | |
| 90 Gal Pack-out (Mobile home) | | | | | \$126.49 | \$131.55 | |
| 90 Gal Curbside (Mobile home) | | | | | \$27.02 | \$28.10 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | \$22.43 | \$23.33 | |
| | | | | | per month | per month | |
| | | | | | \$269.24 | \$280.01 | |
| | | | | | per year | per year | |
| Residential Go-Back Fee All Cans | | | | | \$25.00 | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | \$25.00 | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | \$25.00 | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$103.37 | \$181.38 | \$259.39 | \$337.39 | \$415.40 | \$493.41 | \$571.42 |
| 1 YD | \$122.76 | \$217.28 | \$311.81 | \$406.32 | \$500.85 | \$595.34 | \$689.87 |
| 1.5 YD | \$132.27 | \$236.29 | \$340.31 | \$444.31 | \$548.31 | \$652.33 | \$756.35 |
| 2 YD | \$155.11 | \$281.99 | \$408.88 | \$535.78 | \$662.60 | \$789.48 | \$916.39 |
| 3 YD | \$168.68 | \$309.16 | \$449.60 | \$590.07 | \$730.51 | \$870.79 | \$1,011.45 |
| 4 YD | \$180.63 | \$333.15 | \$485.68 | \$638.16 | \$790.68 | \$943.18 | \$1,095.68 |
| 6 YD | \$209.44 | \$390.64 | \$571.80 | \$753.02 | \$934.15 | \$1,115.37 | \$1,296.55 |
| 8 YD | \$236.57 | \$444.93 | \$653.28 | \$861.62 | \$1,069.99 | \$1,278.31 | \$1,486.66 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$89.98 | \$155.99 | \$214.65 | \$280.66 | \$346.65 | \$412.65 | \$478.66 |
| 1 YD | \$107.73 | \$188.89 | \$270.04 | \$351.18 | \$432.32 | \$513.45 | \$594.63 |
| 1.5 YD | \$115.92 | \$205.21 | \$294.51 | \$383.81 | \$473.10 | \$562.38 | \$626.89 |
| 2 YD | \$135.52 | \$244.45 | \$353.38 | \$462.32 | \$571.20 | \$680.13 | \$789.06 |
| 3 YD | \$147.17 | \$267.77 | \$388.34 | \$508.94 | \$629.49 | \$750.07 | \$870.69 |
| 4 YD | \$158.84 | \$291.08 | \$423.32 | \$555.55 | \$687.79 | \$820.03 | \$952.27 |
| 6 YD | \$182.15 | \$337.73 | \$493.24 | \$648.83 | \$804.33 | \$959.91 | \$1,115.44 |
| 8 YD | \$205.47 | \$384.33 | \$557.79 | \$742.07 | \$920.94 | \$1,099.79 | \$1,278.67 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$70.59 | \$124.53 | \$178.47 | \$232.41 | \$286.35 | \$340.29 | \$394.23 |
| 300 Gallon | \$108.32 | \$190.83 | \$264.15 | \$346.66 | \$429.15 | \$511.64 | \$594.16 |
| 1 YD | \$130.50 | \$231.95 | \$333.38 | \$434.81 | \$536.24 | \$637.65 | \$739.12 |
| 1.5 YD | \$140.74 | \$252.35 | \$363.97 | \$475.60 | \$587.21 | \$698.81 | \$779.45 |
| 2 YD | \$165.23 | \$301.40 | \$437.56 | \$573.74 | \$709.84 | \$846.01 | \$982.17 |

| Scenario 3, no LAP (8%) Effective January 1, 2024 | | | | | | | |
|---|----------------------------|----------|----------|------------|------------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$310.22 | \$563.98 | \$817.77 | \$1,071.55 | \$1,325.21 | \$1,578.96 | \$1,832.78 |
| 3 YD | \$337.36 | \$618.32 | \$899.21 | \$1,180.13 | \$1,461.02 | \$1,741.58 | \$2,022.90 |
| 4 YD | \$361.27 | \$666.30 | \$971.36 | \$1,276.33 | \$1,581.36 | \$1,886.35 | \$2,191.35 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$110.51 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$311.69 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$371.02 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$8.51 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$197.78 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| 1 YD | | | | | | \$324.16 | |
| 1.5 YD | | | | | | \$332.35 | |
| 2 YD | | | | | | \$351.95 | |
| 3 YD | | | | | | \$363.60 | |
| 4 YD | | | | | | \$375.27 | |
| 6 YD | | | | | | \$398.58 | |
| 8 YD | | | | | | \$421.90 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$332.97 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$67.26 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$66.59 | /Occurrence | |

**City of Merced
Scenario 3, no LAP (16%)**

| Income and Expense Detail | | 10-Year Financial Plan Summary | | | | | | | | | | Forecast | | | | | | |
|--|--|--|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------|
| | | 2013 - 2014 | 2014 - 2015 | 2015 - 2016 | 2016 - 2017 | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | |
| Beginning Fund 558 Balance | | 6,276,764 | 6,020,954 | \$ 6,306,524 | \$ 6,438,741 | \$ 7,160,069 | \$ 7,334,000 | \$ 5,127,000 | \$ 2,606,000 | \$ 2,892,000 | \$ 3,472,000 | \$ 3,498,000 | \$ 3,970,000 | \$ 6,213,000 | \$ 7,756,000 | \$ 8,580,000 | \$ 8,660,000 | |
| Beginning Fund 562 Balance | | 214,085 | 243,884 | 285,313 | 343,130 | 128,914 | 208,000 | 289,000 | 371,000 | 456,000 | 534,000 | 612,000 | 682,000 | 613,000 | 539,000 | 460,000 | 376,000 | |
| Beginning Fund 674 Balance | | 294,416 | 1,132,186 | 1,989,635 | 2,785,071 | 3,685,609 | 4,596,000 | 4,738,000 | 4,300,000 | 3,855,000 | 3,667,000 | 5,183,000 | 6,183,000 | 6,662,000 | 7,876,000 | 9,277,000 | 10,243,000 | |
| Fund 558 Ending Fund Balance as % of Operating Expenses | | 49% | 53% | 51% | 57% | 54% | 32% | 15% | 16% | 18% | 16% | 17% | 29% | 34% | 37% | 36% | 32% | |
| Recommended Annual Residential Service Charge Adjustment (Effective July 1 of each FY) | | | | | | | | 0.00% | 20.00% | 5.00% | 5.00% | 5.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | |
| Recommended Annual Commercial Service Charge Adjustment (Effective July 1 of each FY) | | | | | | | | 0.00% | 35.00% | 10.00% | 10.00% | 10.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | |
| Income | Fund 558 | Service Charges | 11,685,601 | 11,914,252 | 12,326,087 | 12,856,164 | 13,409,066 | 13,743,714 | 14,130,000 | 18,209,000 | 19,918,000 | 21,789,000 | 23,784,000 | 23,784,000 | 23,784,000 | 23,784,000 | 23,784,000 | |
| | | Other Revenues | 440,834 | 375,889 | 388,384 | 426,263 | 344,541 | 250,587 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | |
| | | Total Income Fund 558 | 12,126,435 | 12,290,141 | 12,714,471 | 13,282,427 | 13,753,607 | 13,994,301 | 14,383,000 | 18,462,000 | 20,171,000 | 22,042,000 | 24,037,000 | 24,037,000 | 24,037,000 | 24,037,000 | 24,037,000 | |
| | Fund 562 | Building Permit Surcharge | 11,605 | 32,481 | 49,416 | 78,870 | 161,986 | 191,905 | 263,188 | 277,040 | 249,336 | 249,336 | 221,632 | 87,000 | 87,000 | 87,000 | 87,000 | |
| | | Other | 18,194 | 8,948 | 8,401 | 11,438 | 10,783 | 7,540 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | |
| Total Income Fund 562 | | 29,799 | 41,429 | 57,817 | 90,308 | 172,769 | 199,445 | 274,188 | 288,040 | 260,336 | 260,336 | 232,632 | 98,000 | 98,000 | 98,000 | 98,000 | | |
| Fund 674 | Vehicle Replacement Fund | 837,770 | 857,449 | 795,436 | 900,538 | 910,301 | 1,062,744 | 1,143,204 | 1,337,981 | 1,538,029 | 1,863,114 | 2,110,498 | 2,150,498 | 2,193,498 | 2,237,498 | 2,282,498 | 2,328,498 | |
| | Total Income Fund 674 | 837,770 | 857,449 | 795,436 | 900,538 | 910,301 | 1,062,744 | 1,143,204 | 1,337,981 | 1,538,029 | 1,863,114 | 2,110,498 | 2,150,498 | 2,193,498 | 2,237,498 | 2,282,498 | 2,328,498 | |
| Refuse | Subtotal Refuse Personnel Services | 2,472,065 | 2,490,078 | 2,583,144 | 2,635,558 | 2,924,376 | 3,196,892 | 3,421,000 | 3,624,000 | 3,829,000 | 4,044,000 | 4,261,000 | 4,409,000 | 4,563,000 | 4,723,000 | 4,890,000 | 5,062,000 | |
| | 532 25-O Tipping Fees | 2,118,712 | 2,187,013 | 2,438,687 | 2,523,412 | 2,508,593 | 2,759,452 | 2,939,000 | 3,132,000 | 3,328,000 | 3,535,000 | 3,745,000 | 3,895,000 | 4,051,000 | 4,213,000 | 4,382,000 | 4,557,000 | |
| | 532 23-O Vehicle Operations/Maint | 1,110,191 | 1,101,413 | 1,138,477 | 1,019,086 | 1,097,721 | 1,231,957 | 1,300,000 | 1,372,000 | 1,444,000 | 1,519,000 | 1,594,000 | 1,642,000 | 1,691,000 | 1,742,000 | 1,794,000 | 1,848,000 | |
| | 532 32-O Vehicle Replacement Fee | 531,217 | 538,293 | 477,965 | 511,941 | 515,420 | 600,682 | 634,000 | 669,000 | 704,000 | 741,000 | 777,000 | 800,000 | 824,000 | 849,000 | 874,000 | 900,000 | |
| | All Other Refuse Supplies and Services | 644,209 | 713,179 | 686,543 | 658,762 | 680,229 | 769,154 | 812,000 | 857,000 | 902,000 | 948,000 | 994,000 | 1,022,000 | 1,052,000 | 1,082,000 | 1,113,000 | 1,144,000 | |
| | Subtotal Refuse Administrative | 339,791 | 382,820 | 384,619 | 410,473 | 478,557 | 542,906 | 559,000 | 576,000 | 594,000 | 614,000 | 634,000 | 654,000 | 674,000 | 694,000 | 716,000 | 738,000 | |
| | Subtotal Refuse Capital Improvement Projects | 153,268 | 39,963 | 388,799 | - | - | 1,264,913 | - | 152,000 | - | - | - | - | - | - | - | - | |
| | Subtotal Refuse Machinery/Equip | 49,060 | - | 17,069 | - | 409,491 | 136,160 | 144,000 | 160,000 | 168,000 | 176,000 | 181,000 | 186,000 | 192,000 | 197,000 | 204,000 | 204,000 | |
| | Subtotal Refuse Interdepartmental | 661,995 | 697,119 | 703,493 | 689,722 | 705,492 | 713,942 | 756,000 | 778,000 | 802,000 | 826,000 | 851,000 | 876,000 | 903,000 | 930,000 | 957,000 | 985,000 | |
| | Total Operating Expenses Refuse | 8,080,508 | 8,149,878 | 8,818,796 | 8,448,954 | 9,319,879 | 11,236,058 | 10,565,500 | 11,160,000 | 11,763,000 | 12,395,000 | 13,032,000 | 13,479,000 | 13,944,000 | 14,425,000 | 14,924,000 | 15,438,000 | |
| | Subtotal Recycling Personnel Services | 387,347 | 395,976 | 396,057 | 413,192 | 445,118 | 451,286 | 478,000 | 505,000 | 532,000 | 561,000 | 590,000 | 611,000 | 633,000 | 655,000 | 677,000 | 700,000 | |
| | 532 25-O Tipping Fees | 60,000 | 58,793 | 54,335 | 45,681 | 34,422 | 37,864 | 40,000 | 441,000 | 469,000 | 498,000 | 528,000 | 549,000 | 571,000 | 594,000 | 618,000 | 643,000 | |
| | 532 23-O Vehicle Operations/Maint | 191,109 | 157,062 | 121,671 | 157,790 | 195,853 | 179,965 | 190,000 | 201,000 | 212,000 | 223,000 | 234,000 | 241,000 | 248,000 | 255,000 | 263,000 | 271,000 | |
| | 532 32-O Vehicle Replacement Fee | 51,009 | 82,564 | 113,700 | 123,284 | 132,793 | 140,000 | 148,000 | 156,000 | 164,000 | 172,000 | 180,000 | 187,000 | 193,000 | 199,000 | 205,000 | 209,000 | |
| | All Other Recycling Supplies and Services | 65,892 | 81,954 | 92,616 | 98,813 | 94,167 | 141,057 | 147,000 | 156,000 | 165,000 | 174,000 | 183,000 | 193,000 | 198,000 | 203,000 | 208,000 | 212,000 | |
| Subtotal Recycling Administrative | 52,220 | 59,985 | 52,340 | 54,594 | 60,819 | 65,920 | 68,000 | 70,000 | 72,000 | 74,000 | 76,000 | 78,000 | 80,000 | 82,000 | 84,000 | 86,000 | | |
| Subtotal Recycling Machinery/Equip | 15,462 | 10,214 | 6,941 | 13,642 | 27,684 | 24,290 | 26,000 | 27,000 | 28,000 | 29,000 | 30,000 | 31,000 | 32,000 | 33,000 | 34,000 | 35,000 | | |
| Subtotal Recycling Interdepartmental | 65,243 | 65,798 | 29,611 | 30,001 | 30,729 | 30,786 | 32,000 | 33,000 | 34,000 | 35,000 | 36,000 | 37,000 | 38,000 | 39,000 | 40,000 | 41,000 | | |
| Total Operating Expenses Recycling | 888,282 | 912,346 | 867,271 | 936,997 | 1,012,075 | 1,063,961 | 1,121,000 | 1,581,000 | 1,668,000 | 1,758,000 | 1,849,000 | 1,912,000 | 1,977,000 | 2,043,000 | 2,112,000 | 2,183,000 | | |
| Fund 558 | Subtotal Green Waste Personnel Services | 280,951 | 305,937 | 270,207 | 310,295 | 313,783 | 348,399 | 370,000 | 392,000 | 414,000 | 438,000 | 462,000 | 478,000 | 496,000 | 514,000 | 532,000 | 551,000 | |
| | 532 25-O Tipping Fees | 70,061 | 61,638 | 63,243 | 70,766 | 69,010 | 75,911 | 83,000 | 91,000 | 99,000 | 108,000 | 118,000 | 126,000 | 135,000 | 144,000 | 154,000 | 165,000 | |
| | 532 23-O Vehicle Operations/Maint | 196,166 | 156,597 | 169,822 | 141,215 | 164,077 | 141,518 | 149,000 | 157,000 | 165,000 | 174,000 | 183,000 | 194,000 | 200,000 | 206,000 | 212,000 | 212,000 | |
| | 532 32-O Vehicle Replacement Fee | 74,801 | 70,527 | 50,432 | 79,441 | 79,441 | 114,567 | 121,000 | 128,000 | 135,000 | 142,000 | 149,000 | 153,000 | 158,000 | 163,000 | 168,000 | 173,000 | |
| | All Other Green Waste Supplies and Services | 39,349 | 47,879 | 40,448 | 40,307 | 48,749 | 135,055 | 143,000 | 150,000 | 157,000 | 165,000 | 173,000 | 178,000 | 183,000 | 188,000 | 193,000 | 198,000 | |
| | Subtotal Green Waste Administrative | 44,107 | 49,839 | 44,386 | 45,408 | 50,132 | 55,397 | 57,000 | 59,000 | 61,000 | 63,000 | 65,000 | 67,000 | 69,000 | 71,000 | 73,000 | 75,000 | |
| | Subtotal Green Waste Machinery/Equip | - | - | - | - | - | 14,250 | - | - | - | - | - | - | - | - | - | - | |
| | Subtotal Green Waste Interdepartmental | 30,140 | 30,284 | 12,762 | 13,304 | 13,307 | 26,364 | 27,000 | 28,000 | 29,000 | 30,000 | 31,000 | 32,000 | 33,000 | 34,000 | 35,000 | 36,000 | |
| | Total Operating Expenses Green Waste | 735,575 | 722,701 | 651,300 | 700,736 | 738,499 | 911,461 | 950,000 | 1,005,000 | 1,060,000 | 1,120,000 | 1,181,000 | 1,222,000 | 1,268,000 | 1,314,000 | 1,361,000 | 1,410,000 | |
| | Total Operating Expenses Storm Drains | 673,424 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | Street Sweeping | 1,364,448 | 1,304,014 | 1,279,231 | 1,366,380 | 1,442,453 | 1,394,984 | 1,466,000 | 1,543,000 | 1,620,000 | 1,701,000 | 1,782,000 | 1,839,000 | 1,899,000 | 1,960,000 | 2,021,000 | 2,086,000 | |
| | Street Trees | - | 756,128 | 872,679 | 839,022 | 1,027,563 | 1,169,501 | 1,232,000 | 1,299,000 | 1,365,000 | 1,434,000 | 1,502,000 | 1,549,000 | 1,599,000 | 1,650,000 | 1,703,000 | 1,757,000 | |
| | Finance | 640,008 | 159,504 | 92,977 | 269,010 | 39,000 | 425,739 | - | - | - | - | - | - | - | - | - | - | |
| | Fund 558 - New Operating Expenses | Public Works Corporate Yard Phases I and II | - | - | - | - | - | - | - | 219,270 | 500,000 | 1,000,000 | 1,789,056 | - | - | - | - | - |
| | | Public Works Corporate Yard Phase III (20 Year Amortization) | - | - | - | - | - | - | - | - | - | - | - | 589,537 | 589,537 | 589,537 | 589,537 | 589,537 |
| Container Maintenance Shed | | - | - | - | - | - | 40,000 | - | - | - | - | - | - | - | - | - | - | |
| Fleet Mind / ERP Finance System | | - | - | - | - | - | 576,795 | 179,195 | 179,195 | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | |
| New Trucks (CARB compliance) | | - | - | - | - | - | 856,000 | 890,240 | 925,850 | 1,757,038 | 1,238,880 | - | - | - | - | - | - | |
| New Vehicle Replacements | | - | - | - | - | - | 22,204 | 153,981 | 291,029 | 551,114 | 734,498 | 734,498 | 734,498 | 734,498 | 734,498 | 734,498 | 734,498 | |
| New Employees | | - | - | - | - | - | 66,000 | 136,000 | 210,000 | 288,000 | 445,000 | 458,000 | 472,000 | 486,000 | 501,000 | 516,000 | 531,000 | |
| Container Replacement | - | - | - | - | - | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | | |
| New Operating Expenses | Total New Operating Expenses | - | - | - | - | - | - | 1,569,999 | 1,587,687 | 2,115,074 | 3,607,551 | 4,218,835 | 1,793,435 | 1,807,435 | 1,821,435 | 1,836,435 | 1,851,435 | |
| Total Operating Expenses Fund 558 | | 12,382,245 | 12,004,571 | 12,582,254 | 12,561,099 | 13,579,469 | 16,201,703 | 16,903,999 | 18,175,687 | 19,591,074 | 22,015,551 | 23,564,8 | | | | | | |

| Current Rates: Effective January 1, 2019 | | | | | | | |
|--|----------------------------|----------|----------|----------|----------|----------|----------------------|
| Residential Collection rates | | | | | | | |
| Subscription Item | | | | | | | 2019 Rate |
| 90 Gal Pack-out (Single Family Units) | | | | | | | \$96.16 |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | | | \$25.92 |
| 90 Gal Green Waste (Green) Container | | | | | | | \$5.57 |
| 64 Gal Recycling (Blue) Container | | | | | | | \$5.59 |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | | | \$25.92 |
| 90 Gal Pack-out (Mobile home) | | | | | | | \$92.54 |
| 90 Gal Curbside (Mobile home) | | | | | | | \$19.77 |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | | | \$16.41 per month |
| | | | | | | | \$196.98 per year |
| Residential Go-Back Fee All Cans | | | | | | | \$25.00 |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | | | \$25.00 |
| Contamination Fee (Garbage in Green or Blue can) | | | | | | | \$25.00 |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$52.09 | \$98.95 | \$145.81 | \$192.66 | \$239.51 | \$286.37 | \$333.23 |
| 1 YD | \$63.74 | \$120.51 | \$177.29 | \$234.06 | \$290.84 | \$347.60 | \$404.38 |
| 1.5 YD | \$69.45 | \$131.93 | \$194.41 | \$256.88 | \$319.35 | \$381.83 | \$444.31 |
| 2 YD | \$83.17 | \$159.38 | \$235.60 | \$311.82 | \$388.00 | \$464.21 | \$540.44 |
| 3 YD | \$91.32 | \$175.70 | \$260.06 | \$344.43 | \$428.79 | \$513.05 | \$597.54 |
| 4 YD | \$98.50 | \$190.11 | \$281.73 | \$373.32 | \$464.93 | \$556.53 | \$648.13 |
| 6 YD | \$115.80 | \$224.64 | \$333.46 | \$442.31 | \$551.11 | \$659.96 | \$768.79 |
| 8 YD | \$132.10 | \$257.25 | \$382.40 | \$507.54 | \$632.70 | \$757.83 | \$882.98 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$44.05 | \$83.70 | \$118.93 | \$158.58 | \$198.22 | \$237.86 | \$277.51 |
| 1 YD | \$54.71 | \$103.46 | \$152.20 | \$200.94 | \$249.68 | \$298.41 | \$347.17 |
| 1.5 YD | \$59.63 | \$113.26 | \$166.90 | \$220.54 | \$274.17 | \$327.80 | \$366.55 |
| 2 YD | \$71.40 | \$136.83 | \$202.26 | \$267.70 | \$333.10 | \$398.53 | \$463.96 |
| 3 YD | \$78.40 | \$150.84 | \$223.26 | \$295.70 | \$368.11 | \$440.54 | \$512.99 |
| 4 YD | \$85.41 | \$164.84 | \$244.27 | \$323.70 | \$403.13 | \$482.56 | \$561.99 |
| 6 YD | \$99.41 | \$192.86 | \$286.27 | \$379.73 | \$473.13 | \$566.58 | \$660.00 |
| 8 YD | \$113.42 | \$220.85 | \$280.53 | \$435.73 | \$543.17 | \$650.60 | \$758.05 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$32.40 | \$64.80 | \$97.20 | \$129.60 | \$162.00 | \$194.40 | \$226.80 |
| 300 Gallon | \$55.06 | \$104.63 | \$148.66 | \$198.23 | \$247.78 | \$297.33 | \$346.89 |
| 1 YD | \$68.39 | \$129.33 | \$190.25 | \$251.18 | \$312.10 | \$373.01 | \$433.96 |
| 1.5 YD | \$74.54 | \$141.58 | \$208.63 | \$275.68 | \$342.71 | \$409.75 | \$458.19 |
| 2 YD | \$89.25 | \$171.04 | \$252.83 | \$334.63 | \$416.38 | \$498.16 | \$579.95 |

| Current Rates: Effective January 1, 2019 | | | | | | | |
|---|----------------------------|----------|----------|----------|----------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$166.34 | \$318.76 | \$471.20 | \$623.64 | \$776.00 | \$928.42 | \$1,080.88 |
| 3 YD | \$182.64 | \$351.40 | \$520.12 | \$688.86 | \$857.58 | \$1,026.10 | \$1,195.08 |
| 4 YD | \$197.00 | \$380.22 | \$563.46 | \$746.64 | \$929.86 | \$1,113.06 | \$1,296.26 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$66.38 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$187.22 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$222.86 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$5.11 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$118.80 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| | | | | | 1 YD | \$194.71 | |
| | | | | | 1.5 YD | \$199.63 | |
| | | | | | 2 YD | \$211.40 | |
| | | | | | 3 YD | \$218.40 | |
| | | | | | 4 YD | \$225.41 | |
| | | | | | 6 YD | \$239.41 | |
| | | | | | 8 YD | \$253.42 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$200.00 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$40.40 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$40.00 | /Occurrence | |

| Scenario 3, no LAP (16%) Effective January 1, 2020 | | | | | | | |
|--|----------------------------|----------|----------|----------|-----------|-----------|----------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | 2019 Rate | 2020 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | | \$96.16 | \$96.16 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | \$25.92 | \$25.92 | |
| 90 Gal Green Waste (Green) Container | | | | | \$5.57 | \$5.57 | |
| 64 Gal Recycling (Blue) Container | | | | | \$5.59 | \$5.59 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | \$25.92 | \$25.92 | |
| 90 Gal Pack-out (Mobile home) | | | | | \$92.54 | \$92.54 | |
| 90 Gal Curbside (Mobile home) | | | | | \$19.77 | \$19.77 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | \$16.41 | \$16.41 | |
| | | | | | per month | per month | |
| | | | | | \$196.98 | \$196.98 | |
| | | | | | per year | per year | |
| Residential Go-Back Fee All Cans | | | | | \$25.00 | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | \$25.00 | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | \$25.00 | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$62.09 | \$108.95 | \$155.81 | \$202.66 | \$249.51 | \$296.37 | \$343.23 |
| 1 YD | \$73.74 | \$130.51 | \$187.29 | \$244.06 | \$300.84 | \$357.60 | \$414.38 |
| 1.5 YD | \$79.45 | \$141.93 | \$204.41 | \$266.88 | \$329.35 | \$391.83 | \$454.31 |
| 2 YD | \$93.17 | \$169.38 | \$245.60 | \$321.82 | \$398.00 | \$474.21 | \$550.44 |
| 3 YD | \$101.32 | \$185.70 | \$270.06 | \$354.43 | \$438.79 | \$523.05 | \$607.54 |
| 4 YD | \$108.50 | \$200.11 | \$291.73 | \$383.32 | \$474.93 | \$566.53 | \$658.13 |
| 6 YD | \$125.80 | \$234.64 | \$343.46 | \$452.31 | \$561.11 | \$669.96 | \$778.79 |
| 8 YD | \$142.10 | \$267.25 | \$392.40 | \$517.54 | \$642.70 | \$767.83 | \$892.98 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$54.05 | \$93.70 | \$128.93 | \$168.58 | \$208.22 | \$247.86 | \$287.51 |
| 1 YD | \$64.71 | \$113.46 | \$162.20 | \$210.94 | \$259.68 | \$308.41 | \$357.17 |
| 1.5 YD | \$69.63 | \$123.26 | \$176.90 | \$230.54 | \$284.17 | \$337.80 | \$376.55 |
| 2 YD | \$81.40 | \$146.83 | \$212.26 | \$277.70 | \$343.10 | \$408.53 | \$473.96 |
| 3 YD | \$88.40 | \$160.84 | \$233.26 | \$305.70 | \$378.11 | \$450.54 | \$522.99 |
| 4 YD | \$95.41 | \$174.84 | \$254.27 | \$333.70 | \$413.13 | \$492.56 | \$571.99 |
| 6 YD | \$109.41 | \$202.86 | \$296.27 | \$389.73 | \$483.13 | \$576.58 | \$670.00 |
| 8 YD | \$123.42 | \$230.85 | \$335.04 | \$445.73 | \$553.17 | \$660.60 | \$768.05 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$42.40 | \$74.80 | \$107.20 | \$139.60 | \$172.00 | \$204.40 | \$236.80 |
| 300 Gallon | \$65.06 | \$114.63 | \$158.66 | \$208.23 | \$257.78 | \$307.33 | \$356.89 |
| 1 YD | \$78.39 | \$139.33 | \$200.25 | \$261.18 | \$322.10 | \$383.01 | \$443.96 |
| 1.5 YD | \$84.54 | \$151.58 | \$218.63 | \$285.68 | \$352.71 | \$419.75 | \$468.19 |
| 2 YD | \$99.25 | \$181.04 | \$262.83 | \$344.63 | \$426.38 | \$508.16 | \$589.95 |

| Scenario 3, no LAP (16%) Effective January 1, 2020 | | | | | | | |
|---|----------------------------|----------|----------|----------|----------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$186.34 | \$338.76 | \$491.20 | \$643.64 | \$796.00 | \$948.42 | \$1,100.88 |
| 3 YD | \$202.64 | \$371.40 | \$540.12 | \$708.86 | \$877.58 | \$1,046.10 | \$1,215.08 |
| 4 YD | \$217.00 | \$400.22 | \$583.46 | \$766.64 | \$949.86 | \$1,133.06 | \$1,316.26 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$66.38 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$187.22 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$222.86 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$5.11 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$118.80 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| 1 YD | | | | | | \$194.71 | |
| 1.5 YD | | | | | | \$199.63 | |
| 2 YD | | | | | | \$211.40 | |
| 3 YD | | | | | | \$218.40 | |
| 4 YD | | | | | | \$225.41 | |
| 6 YD | | | | | | \$239.41 | |
| 8 YD | | | | | | \$253.42 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$200.00 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$40.40 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$40.00 | /Occurrence | |

| Scenario 3, no LAP (16%) Effective January 1, 2021 | | | | | | | |
|--|----------------------------|----------|----------|----------|-----------|------------|------------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | 2020 Rate | 2021 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | | \$96.16 | \$115.39 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | \$25.92 | \$31.10 | |
| 90 Gal Green Waste (Green) Container | | | | | \$5.57 | \$6.68 | |
| 64 Gal Recycling (Blue) Container | | | | | \$5.59 | \$6.71 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | \$25.92 | \$31.10 | |
| 90 Gal Pack-out (Mobile home) | | | | | \$92.54 | \$111.05 | |
| 90 Gal Curbside (Mobile home) | | | | | \$19.77 | \$23.72 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | \$16.41 | \$19.69 | |
| | | | | | per month | per month | |
| | | | | | \$196.98 | \$236.38 | |
| | | | | | per year | per year | |
| Residential Go-Back Fee All Cans | | | | | \$25.00 | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | \$25.00 | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | \$25.00 | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$83.82 | \$147.08 | \$210.34 | \$273.59 | \$336.84 | \$400.10 | \$463.36 |
| 1 YD | \$99.55 | \$176.19 | \$252.84 | \$329.48 | \$406.13 | \$482.76 | \$559.41 |
| 1.5 YD | \$107.26 | \$191.61 | \$275.95 | \$360.29 | \$444.62 | \$528.97 | \$613.32 |
| 2 YD | \$125.78 | \$228.66 | \$331.56 | \$434.46 | \$537.30 | \$640.18 | \$743.09 |
| 3 YD | \$136.78 | \$250.70 | \$364.58 | \$478.48 | \$592.37 | \$706.12 | \$820.18 |
| 4 YD | \$146.48 | \$270.15 | \$393.84 | \$517.48 | \$641.16 | \$764.82 | \$888.48 |
| 6 YD | \$169.83 | \$316.76 | \$463.67 | \$610.62 | \$757.50 | \$904.45 | \$1,051.37 |
| 8 YD | \$191.84 | \$360.79 | \$529.74 | \$698.68 | \$867.65 | \$1,036.57 | \$1,205.52 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$72.97 | \$126.50 | \$174.06 | \$227.58 | \$281.10 | \$334.61 | \$388.14 |
| 1 YD | \$87.36 | \$153.17 | \$218.97 | \$284.77 | \$350.57 | \$416.35 | \$482.18 |
| 1.5 YD | \$94.00 | \$166.40 | \$238.82 | \$311.23 | \$383.63 | \$456.03 | \$508.34 |
| 2 YD | \$109.89 | \$198.22 | \$286.55 | \$374.90 | \$463.19 | \$551.52 | \$639.85 |
| 3 YD | \$119.34 | \$217.13 | \$314.90 | \$412.70 | \$510.45 | \$608.23 | \$706.04 |
| 4 YD | \$128.80 | \$236.03 | \$343.26 | \$450.50 | \$557.73 | \$664.96 | \$772.19 |
| 6 YD | \$147.70 | \$273.86 | \$399.96 | \$526.14 | \$652.23 | \$778.38 | \$904.50 |
| 8 YD | \$166.62 | \$311.65 | \$452.30 | \$601.74 | \$746.78 | \$891.81 | \$1,036.87 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$57.24 | \$100.98 | \$144.72 | \$188.46 | \$232.20 | \$275.94 | \$319.68 |
| 300 Gallon | \$87.83 | \$154.74 | \$214.19 | \$281.10 | \$348.00 | \$414.89 | \$481.80 |
| 1 YD | \$105.82 | \$188.09 | \$270.34 | \$352.59 | \$434.84 | \$517.07 | \$599.35 |
| 1.5 YD | \$114.13 | \$204.63 | \$295.14 | \$385.66 | \$476.16 | \$566.66 | \$632.05 |
| 2 YD | \$133.99 | \$244.40 | \$354.81 | \$465.24 | \$575.61 | \$686.02 | \$796.43 |

| Scenario 3, no LAP (16%) Effective January 1, 2021 | | | | | | | |
|---|----------------------------|----------|----------|------------|------------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$251.56 | \$457.33 | \$663.12 | \$868.91 | \$1,074.60 | \$1,280.37 | \$1,486.19 |
| 3 YD | \$273.56 | \$501.39 | \$729.16 | \$956.96 | \$1,184.73 | \$1,412.24 | \$1,640.36 |
| 4 YD | \$292.95 | \$540.30 | \$787.67 | \$1,034.96 | \$1,282.31 | \$1,529.63 | \$1,776.95 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$89.61 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$252.75 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$300.86 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$6.90 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$160.38 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| 1 YD | | | | | | \$262.86 | |
| 1.5 YD | | | | | | \$269.50 | |
| 2 YD | | | | | | \$285.39 | |
| 3 YD | | | | | | \$294.84 | |
| 4 YD | | | | | | \$304.30 | |
| 6 YD | | | | | | \$323.20 | |
| 8 YD | | | | | | \$342.12 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$270.00 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$54.54 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$54.00 | /Occurrence | |

| Scenario 3, no LAP (16%) Effective January 1, 2022 | | | | | | | |
|--|----------------------------|----------|----------|----------|-----------|------------|------------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | 2021 Rate | 2022 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | | \$115.39 | \$121.16 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | \$31.10 | \$32.66 | |
| 90 Gal Green Waste (Green) Container | | | | | \$6.68 | \$7.02 | |
| 64 Gal Recycling (Blue) Container | | | | | \$6.71 | \$7.04 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | \$31.10 | \$32.66 | |
| 90 Gal Pack-out (Mobile home) | | | | | \$111.05 | \$116.60 | |
| 90 Gal Curbside (Mobile home) | | | | | \$23.72 | \$24.91 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | \$19.69 | \$20.68 | |
| | | | | | per month | per month | |
| | | | | | \$236.38 | \$248.19 | |
| | | | | | per year | per year | |
| Residential Go-Back Fee All Cans | | | | | \$25.00 | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | \$25.00 | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | \$25.00 | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$92.20 | \$161.79 | \$231.37 | \$300.95 | \$370.53 | \$440.11 | \$509.70 |
| 1 YD | \$109.50 | \$193.81 | \$278.13 | \$362.43 | \$446.75 | \$531.04 | \$615.35 |
| 1.5 YD | \$117.98 | \$210.77 | \$303.55 | \$396.32 | \$489.08 | \$581.87 | \$674.65 |
| 2 YD | \$138.36 | \$251.53 | \$364.72 | \$477.90 | \$591.03 | \$704.20 | \$817.40 |
| 3 YD | \$150.46 | \$275.76 | \$401.04 | \$526.33 | \$651.60 | \$776.73 | \$902.20 |
| 4 YD | \$161.12 | \$297.16 | \$433.22 | \$569.23 | \$705.27 | \$841.30 | \$977.32 |
| 6 YD | \$186.81 | \$348.44 | \$510.04 | \$671.68 | \$833.25 | \$994.89 | \$1,156.50 |
| 8 YD | \$211.02 | \$396.87 | \$582.71 | \$768.55 | \$954.41 | \$1,140.23 | \$1,326.08 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$80.26 | \$139.14 | \$191.46 | \$250.34 | \$309.21 | \$368.07 | \$426.95 |
| 1 YD | \$96.09 | \$168.49 | \$240.87 | \$313.25 | \$385.62 | \$457.99 | \$530.40 |
| 1.5 YD | \$103.40 | \$183.04 | \$262.70 | \$342.35 | \$421.99 | \$501.63 | \$559.18 |
| 2 YD | \$120.88 | \$218.04 | \$315.21 | \$412.38 | \$509.50 | \$606.67 | \$703.83 |
| 3 YD | \$131.27 | \$238.85 | \$346.39 | \$453.96 | \$561.49 | \$669.05 | \$776.64 |
| 4 YD | \$141.68 | \$259.64 | \$377.59 | \$495.54 | \$613.50 | \$731.45 | \$849.41 |
| 6 YD | \$162.47 | \$301.25 | \$439.96 | \$578.75 | \$717.45 | \$856.22 | \$994.95 |
| 8 YD | \$183.28 | \$342.81 | \$497.53 | \$661.91 | \$821.46 | \$980.99 | \$1,140.55 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$62.96 | \$111.08 | \$159.19 | \$207.31 | \$255.42 | \$303.53 | \$351.65 |
| 300 Gallon | \$96.62 | \$170.22 | \$235.61 | \$309.21 | \$382.80 | \$456.38 | \$529.98 |
| 1 YD | \$116.41 | \$206.90 | \$297.37 | \$387.84 | \$478.32 | \$568.77 | \$659.28 |
| 1.5 YD | \$125.54 | \$225.09 | \$324.66 | \$424.23 | \$523.78 | \$623.33 | \$695.26 |
| 2 YD | \$147.39 | \$268.84 | \$390.30 | \$511.77 | \$633.17 | \$754.62 | \$876.08 |

| Scenario 3, no LAP (16%) Effective January 1, 2022 | | | | | | | |
|---|----------------------------|----------|----------|------------|------------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$276.71 | \$503.06 | \$729.43 | \$955.81 | \$1,182.06 | \$1,408.40 | \$1,634.81 |
| 3 YD | \$300.92 | \$551.53 | \$802.08 | \$1,052.66 | \$1,303.21 | \$1,553.46 | \$1,804.39 |
| 4 YD | \$322.25 | \$594.33 | \$866.44 | \$1,138.46 | \$1,410.54 | \$1,682.59 | \$1,954.65 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$98.57 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$278.02 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$330.95 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$7.59 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$176.42 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| 1 YD | | | | | | \$289.14 | |
| 1.5 YD | | | | | | \$296.45 | |
| 2 YD | | | | | | \$313.93 | |
| 3 YD | | | | | | \$324.32 | |
| 4 YD | | | | | | \$334.73 | |
| 6 YD | | | | | | \$355.52 | |
| 8 YD | | | | | | \$376.33 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$297.00 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$59.99 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$59.40 | /Occurrence | |

| Scenario 3, no LAP (16%) Effective January 1, 2023 | | | | | | | |
|--|----------------------------|----------|----------|----------|------------|------------|------------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | 2022 Rate | 2023 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | | \$121.16 | \$127.22 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | \$32.66 | \$34.29 | |
| 90 Gal Green Waste (Green) Container | | | | | \$7.02 | \$7.37 | |
| 64 Gal Recycling (Blue) Container | | | | | \$7.04 | \$7.40 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | \$32.66 | \$34.29 | |
| 90 Gal Pack-out (Mobile home) | | | | | \$116.60 | \$122.43 | |
| 90 Gal Curbside (Mobile home) | | | | | \$24.91 | \$26.16 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | \$20.68 | \$21.71 | |
| | | | | | per month | per month | |
| | | | | | \$248.19 | \$260.60 | |
| | | | | | per year | per year | |
| Residential Go-Back Fee All Cans | | | | | \$25.00 | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | \$25.00 | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | \$25.00 | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$101.42 | \$177.97 | \$254.51 | \$331.05 | \$407.58 | \$484.12 | \$560.67 |
| 1 YD | \$120.45 | \$213.19 | \$305.94 | \$398.67 | \$491.42 | \$584.14 | \$676.89 |
| 1.5 YD | \$129.78 | \$231.84 | \$333.90 | \$435.95 | \$537.99 | \$640.05 | \$742.12 |
| 2 YD | \$152.19 | \$276.68 | \$401.19 | \$525.69 | \$650.13 | \$774.62 | \$899.14 |
| 3 YD | \$165.51 | \$303.34 | \$441.14 | \$578.96 | \$716.76 | \$854.40 | \$992.42 |
| 4 YD | \$177.23 | \$326.88 | \$476.54 | \$626.15 | \$775.80 | \$925.43 | \$1,075.06 |
| 6 YD | \$205.49 | \$383.28 | \$561.04 | \$738.85 | \$916.57 | \$1,094.38 | \$1,272.15 |
| 8 YD | \$232.12 | \$436.55 | \$640.99 | \$845.40 | \$1,049.85 | \$1,254.25 | \$1,458.68 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$88.29 | \$153.06 | \$210.61 | \$275.38 | \$340.13 | \$404.88 | \$469.65 |
| 1 YD | \$105.70 | \$185.34 | \$264.95 | \$344.57 | \$424.19 | \$503.79 | \$583.44 |
| 1.5 YD | \$113.74 | \$201.35 | \$288.97 | \$376.59 | \$464.19 | \$551.80 | \$615.09 |
| 2 YD | \$132.97 | \$239.85 | \$346.73 | \$453.62 | \$560.45 | \$667.33 | \$774.21 |
| 3 YD | \$144.40 | \$262.73 | \$381.03 | \$499.36 | \$617.64 | \$735.96 | \$854.30 |
| 4 YD | \$155.85 | \$285.60 | \$415.35 | \$545.10 | \$674.85 | \$804.60 | \$934.35 |
| 6 YD | \$178.72 | \$331.37 | \$483.96 | \$636.62 | \$789.19 | \$941.84 | \$1,094.45 |
| 8 YD | \$201.61 | \$377.09 | \$547.29 | \$728.10 | \$903.60 | \$1,079.09 | \$1,254.61 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$69.26 | \$122.19 | \$175.11 | \$228.04 | \$280.96 | \$333.89 | \$386.81 |
| 300 Gallon | \$106.28 | \$187.24 | \$259.18 | \$340.14 | \$421.08 | \$502.02 | \$582.98 |
| 1 YD | \$128.05 | \$227.59 | \$327.11 | \$426.63 | \$526.15 | \$625.65 | \$725.21 |
| 1.5 YD | \$138.09 | \$247.60 | \$357.12 | \$466.65 | \$576.16 | \$685.66 | \$764.78 |
| 2 YD | \$162.12 | \$295.72 | \$429.32 | \$562.94 | \$696.48 | \$830.08 | \$963.68 |

| Scenario 3, no LAP (16%) Effective January 1, 2023 | | | | | | | |
|---|----------------------------|----------|----------|------------|------------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$304.39 | \$553.36 | \$802.38 | \$1,051.39 | \$1,300.27 | \$1,549.24 | \$1,798.29 |
| 3 YD | \$331.01 | \$606.68 | \$882.29 | \$1,157.92 | \$1,433.53 | \$1,708.80 | \$1,984.83 |
| 4 YD | \$354.47 | \$653.76 | \$953.08 | \$1,252.31 | \$1,551.60 | \$1,850.85 | \$2,150.11 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$108.43 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$305.82 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$364.04 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$8.35 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$194.06 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| 1 YD | | | | | | \$318.06 | |
| 1.5 YD | | | | | | \$326.10 | |
| 2 YD | | | | | | \$345.32 | |
| 3 YD | | | | | | \$356.76 | |
| 4 YD | | | | | | \$368.21 | |
| 6 YD | | | | | | \$391.08 | |
| 8 YD | | | | | | \$413.96 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$326.70 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$65.99 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$65.34 | /Occurrence | |

| Scenario 3, no LAP (16%) Effective January 1, 2024 | | | | | | | |
|--|----------------------------|----------|----------|----------|------------|------------|------------|
| Residential Collection Rates | | | | | | | |
| Subscription Item | | | | | 2023 Rate | 2024 Rate | |
| 90 Gal Pack-out (Single Family Units) | | | | | \$127.22 | \$133.58 | |
| 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). | | | | | \$34.29 | \$36.01 | |
| 90 Gal Green Waste (Green) Container | | | | | \$7.37 | \$7.74 | |
| 64 Gal Recycling (Blue) Container | | | | | \$7.40 | \$7.77 | |
| 90 Gal Disabled Pack-out (Single Family Unit) | | | | | \$34.29 | \$36.01 | |
| 90 Gal Pack-out (Mobile home) | | | | | \$122.43 | \$128.55 | |
| 90 Gal Curbside (Mobile home) | | | | | \$26.16 | \$27.46 | |
| Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS | | | | | \$21.71 | \$22.80 | |
| | | | | | per month | per month | |
| | | | | | \$260.60 | \$273.63 | |
| | | | | | per year | per year | |
| Residential Go-Back Fee All Cans | | | | | \$25.00 | | |
| Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed. | | | | | \$25.00 | | |
| Contamination Fee (Garbage in Green or Blue can) | | | | | \$25.00 | | |
| Commercial and Industrial Collection Rates | | | | | | | |
| Solid Waste Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$111.56 | \$195.76 | \$279.96 | \$364.15 | \$448.34 | \$532.54 | \$616.74 |
| 1 YD | \$132.50 | \$234.51 | \$336.53 | \$438.54 | \$540.56 | \$642.55 | \$744.58 |
| 1.5 YD | \$142.76 | \$255.03 | \$367.29 | \$479.54 | \$591.79 | \$704.06 | \$816.33 |
| 2 YD | \$167.41 | \$304.35 | \$441.31 | \$578.26 | \$715.15 | \$852.08 | \$989.06 |
| 3 YD | \$182.06 | \$333.68 | \$485.26 | \$636.86 | \$788.44 | \$939.84 | \$1,091.66 |
| 4 YD | \$194.96 | \$359.57 | \$524.20 | \$688.77 | \$853.38 | \$1,017.97 | \$1,182.56 |
| 6 YD | \$226.04 | \$421.61 | \$617.15 | \$812.73 | \$1,008.23 | \$1,203.82 | \$1,399.37 |
| 8 YD | \$255.33 | \$480.21 | \$705.08 | \$929.94 | \$1,154.84 | \$1,379.68 | \$1,604.55 |
| Recycling Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 300 Gallon | \$97.12 | \$168.36 | \$231.67 | \$302.91 | \$374.14 | \$445.37 | \$516.61 |
| 1 YD | \$116.27 | \$203.87 | \$291.45 | \$379.03 | \$466.61 | \$554.17 | \$641.78 |
| 1.5 YD | \$125.11 | \$221.48 | \$317.86 | \$414.25 | \$510.61 | \$606.98 | \$676.60 |
| 2 YD | \$146.26 | \$263.83 | \$381.40 | \$498.99 | \$616.50 | \$734.07 | \$851.64 |
| 3 YD | \$158.84 | \$289.01 | \$419.13 | \$549.30 | \$679.41 | \$809.55 | \$939.73 |
| 4 YD | \$171.44 | \$314.16 | \$456.89 | \$599.61 | \$742.33 | \$885.06 | \$1,027.78 |
| 6 YD | \$196.59 | \$364.51 | \$532.35 | \$700.29 | \$868.11 | \$1,036.03 | \$1,203.89 |
| 8 YD | \$221.77 | \$414.80 | \$602.02 | \$800.91 | \$993.96 | \$1,187.00 | \$1,380.07 |
| Organics Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 64 Gallon | \$76.19 | \$134.40 | \$192.62 | \$250.84 | \$309.06 | \$367.28 | \$425.49 |
| 300 Gallon | \$116.91 | \$205.96 | \$285.09 | \$374.15 | \$463.18 | \$552.22 | \$641.27 |
| 1 YD | \$140.85 | \$250.35 | \$359.82 | \$469.29 | \$578.77 | \$688.22 | \$797.73 |
| 1.5 YD | \$151.90 | \$272.36 | \$392.84 | \$513.32 | \$633.77 | \$754.23 | \$841.26 |
| 2 YD | \$178.34 | \$325.30 | \$472.26 | \$619.24 | \$766.13 | \$913.09 | \$1,060.05 |

| Scenario 3, no LAP (16%) Effective January 1, 2024 | | | | | | | |
|---|----------------------------|----------|------------|------------|------------|----------------------|------------|
| Solid Waste Compactor Collection Rates | | | | | | | |
| Bin Size | Frequency of Weekly Pickup | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 YD | \$334.83 | \$608.70 | \$882.61 | \$1,156.52 | \$1,430.29 | \$1,704.17 | \$1,978.12 |
| 3 YD | \$364.11 | \$667.35 | \$970.51 | \$1,273.72 | \$1,576.88 | \$1,879.68 | \$2,183.32 |
| 4 YD | \$389.92 | \$719.14 | \$1,048.39 | \$1,377.54 | \$1,706.76 | \$2,035.94 | \$2,365.12 |
| Roll Off Rates | | | | | | | |
| 10 Cubic Yards (16' x 8' x 3') | | | | | | | |
| 20 Cubic Yards (16' x 6' x 5') | | | | | | | |
| 30 Cubic Yards (18' x 8' x 6') | | | | | | | |
| MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. | | | | | | \$119.27 | |
| SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. | | | | | | \$336.41 | |
| UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. | | | | | | \$400.45 | |
| Daily Container Rental Charge for Unscheduled Service | | | | | | \$9.18 | |
| UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays | | | | | | \$213.47 | |
| Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal) | | | | | | | |
| 1 YD | | | | | | \$349.86 | |
| 1.5 YD | | | | | | \$358.71 | |
| 2 YD | | | | | | \$379.85 | |
| 3 YD | | | | | | \$392.43 | |
| 4 YD | | | | | | \$405.03 | |
| 6 YD | | | | | | \$430.18 | |
| 8 YD | | | | | | \$455.36 | |
| Special Service Rates | | | | | | | |
| Subscription Item | | | | | Rate | Frequency of Charge | |
| Can/Bin Cleaning | | | | | \$25.00 | /Request | |
| Can/Bin Re-Deliver Fee (after removal for missed payments) | | | | | \$25.00 | /Occurrence | |
| Rear Loader Bulky Waste Pickup | | | | | \$25.00 | /Request | |
| Roll-Off Overweight Charge | | | | | \$359.37 | /Occurrence | |
| Commercial Recycling Contamination Fee | | | | | \$72.59 | /Occurrence + \$1/CY | |
| Return Fee | | | | | \$71.87 | /Occurrence | |