

#### **Northern California Office**

San Francisco Bay Area Office

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September 17, 2019

Mr. Ken Elwin, P.E. Director of Public Works City of Merced 1776 Grogan Avenue Merced, CA 95341

Subject: Final Report on 10-Year Financial Plan and 5-Year Solid Waste and Related Services Rate Study

Dear Mr. Elwin:

The City of Merced (City) has engaged R3 Consulting Group, Inc. (R3) to produce a 10-Year Financial Plan and 5-Year Solid Waste and Related Services Rate Study to address the City's need to raise revenue over time to ensure that revenues from solid waste service charges are sufficient to cover projected expenses for solid waste services in the Refuse Operations Fund.

The attached report includes three (3) scenarios for adjusting rates over the next 5 years, all of which demonstrate the need for increases to the rates. These increases are necessary to increase revenues to account for the following factors:

- A FY 18/19 budgeted structural Refuse Operations Fund deficit of \$2.2 million;
- Achievement of Refuse Operations Fund reserves amounting to two months of operating expenses during implementation of the Plan;
- The projected capital outlay of \$3.5 million in capital expenses for the first and second phase of a new corporation yard, anticipated to be paid by FY 23/24, while amortizing \$8.8 million in capital expenses for the third phase of the capital improvement project over a 20-year period; and
- Replacing trucks models built prior to 2010 to meet the California Air Resources Board (CARB) compliance requirements.

The three (3) rate adjustment scenarios provided in this report demonstrate the immediate need for increases in revenues to address the factors stated above. The table on the following page provides a summary of actual rate adjustments to typical residential and commercial account.

F	roposed	Residenti	al Rates b	y Scenari	0
	nthly Rate Ir Iste, and 64-	_	~		
Scenario	2020 Proposed	2021 Proposed	2022 Proposed	2023 Proposed	2024 Proposed
1	\$47.83	\$52.14	\$54.75	\$56.93	\$56.93
2	\$42.46	\$48.61	\$55.66	\$58.17	\$58.17
3	\$46.72	\$48.82	\$51.02	\$53.32	\$53.32

Resident	ial Dollar	Increase	over Prio	Year by	Scenario
Scenario	2020 Proposed	2021 Proposed	2022 Proposed	2023 Proposed	2024 Proposed
1	\$10.75	\$4.30	\$2.61	\$2.19	\$0.00
2	\$5.38	\$6.16	\$7.05	\$2.50	\$0.00
3	\$9.64	\$2.10	\$2.20	\$2.30	\$0.00

Р	roposed (	Commerci	al Rates b	y Scenari	0
	onthly Rate I cling, and 6	_	•	•	-
Scenario	2020 Proposed	2021 Proposed	2022 Proposed	2023 Proposed	2024 Proposed
1	\$290.73	\$316.90	\$332.75	\$346.06	\$346.06
2	\$261.43	\$299.33	\$342.74	\$358.16	\$358.16
3	\$312.97	\$336.44	\$361.67	\$388.80	\$388.80

Commer	cial Dollar	Increase	over Prio	r Year by	Scenario
Scenario	2020 Proposed	2021 Proposed	2022 Proposed	2023 Proposed	2024 Proposed
1	\$88.61	\$26.17	\$15.85	\$13.31	\$0.00
2	\$59.31	\$37.91	\$43.40	\$15.42	\$0.00
3	\$110.85	\$23.47	\$25.23	\$27.13	\$0.00

- **Scenario 1:** The first scenario demonstrates the magnitude of rate adjustments that would be needed if there was a single large increase followed by low to no increases in all remaining years. Via this scenario, rates would increase by 29.0% in FY 2020, followed by a 9.0% increase in 2021, 5.0% increase in 2022, 4.0% increase in 2023, and no increase in all other future years.
- **Scenario 2:** The second scenario demonstrates the magnitude of rate adjustments that would be needed if those adjustments were spread over time. Via this scenario, projected rate increases are steady with a 14.5% increase for FY 2020 through FY 2022 followed by a 4.5% increase for FY 2023, and no additional increases in all other future years.
- Scenario 3: The third scenario demonstrates a larger increase for commercial customers based on survey results of customer rates in jurisdictions with services comparable to those provided by the City. It also keeps the Refuse Operations Fund reserves at or above 16% beginning in FY 2020. In this scenario, residential customer rates increase 26.0% in FY 2020, followed by a 4.5% increase in FY 2021 through FY 2023. Commercial customer rates would increase 40.00% in FY 2020, followed by a 7.5% increase in FY 2021 through FY 2023. Both residential and commercial customer rates would see no additional increases in FY 2024 through FY 2029.

In developing these scenarios, R3 strategized with the City to find the best potential options to meet the City's needs and state compliance requirements. To that end, to mitigate the magnitude of necessary rate increases the 10-year financial plan includes amortizing the third phase of the capital improvement project over a 20-year period.

We appreciate the opportunity to submit our draft report to the City. Should you have any questions regarding our draft report or need any additional information please contact me by phone at (916) 782-7821 or by email at cbaxter@r3cgi.com.

Sincerely,

## **R3 CONSULTING GROUP**

Carrie Baxter | Project Manager

Introduction

## Introduction

The City of Merced (City) Public Works Department contracted with R3 Consulting Group, Inc. (R3) to assist with the preparation of a Rate Study to amend solid waste rate and revenue to meet the projected future expenses and obligations for its solid waste program over the coming five years. This amended Rate Study amends the prior rate study conducted by R3 providing calculated rate adjustments following the currently set January 1, 2019 rate adjustment. Finally, this Rate Study incorporates all identified appropriate and necessary cost elements for the City's solid waste operations.

The Refuse Division provides solid waste services to residents and businesses within the City including solid waste collection (residential, commercial, and roll off), green waste collection, and single stream recycling collection. Street sweeping and street tree maintenance activities are also funding through solid waste rates. The Refuse Division operates on a July 1<sup>st</sup> through June 30<sup>th</sup> fiscal year (FY) with customer rates adjusted annually on January 1<sup>st</sup>.

The City has a population of approximately 86,750 and the Division provides service to approximately 19,000 residential accounts, and approximately 4,250 multi-family, commercial and industrial accounts. The Refuse Division's operating budget in Fund 558 for fiscal year ending (FY) 2019 was approximately \$16.2 million. Rates last increased effective January 1, 2019.

## **Project Objectives**

- Develop a Rate Model that allows the City to evaluate the timing and amount of various rate adjustment options necessary to meet the City's projected revenue requirements and Operating Reserve target funding level at the end of the five-year planning period (FY 2024).
- Develop a Rate Model that allows the City to evaluate impacts from account growth and the points at which additional collection routes will be required.
- Present various rate adjustment scenarios for meeting the City's projected revenue requirements and Operating Reserve target funding level at the end of the five year planning period (FY 2024).<sup>1</sup>

For purpose of the rate modeling, the Operating Reserves have been targeted at a minimum of approximately 16 percent of budgeted expenses in Fund 558.



Introduction

# Amended Rate Study for Solid Waste and Related Services

# Current Utility Policies, Procedures, and Regulatory Requirements

R3 reviewed the City's current utility policies, procedures, and regulatory requirements as they relate to the City's solid waste collection operations, capital projects, revenue program requirements, and the rate modeling that is to be performed as part of this engagement. We reviewed the City's Municipal Code as it relates to the collection of solid waste and recyclables within the City.

## **Summary Findings**

R3 found that there are no substantial changes to the current municipal code from the past code; however, with new regulatory legislation expected to be approved and signed in the coming years. The City should consider:

- Tracking AB 341 and 1826 generator compliance data;
- Developing a food waste collection program including adding the necessary staffing (i.e., monitoring, outreach, drivers), routes, and trucks to accommodate the program;
- Structuring the customer rates in a way that adds more resources into the new food waste and organics diversion requirements; and
- Revising the development fee surcharge on commercial and industrial customers to provide for collection of the surcharge starting with subscription to solid waste services.

## **Rate and Services Survey**

R3 conducted a residential and commercial rate survey to compare the City's rates and services to jurisdictions throughout the state that similarly operate municipal collection systems. Survey results were based on information obtained from city websites and/or provided by participating jurisdictions through telephone interviews and emails conducted by R3.

### **Summary Findings**

R3 found that when rates become effective in 2019, Merced's residential rate will be 19 percent higher than the average rate of comparable jurisdictions. On the other hand, Merced's commercial rates are between 28 and 59 percent less than the average rate of comparable jurisdictions. This could be due to a variety of reasons, including unbundled rate services, which are where jurisdictions may offer free recycling and green waste services included in their garbage rate structure as well as service frequencies. As noted in the sections below, this could point towards a need to increase commercial rates more than residential rates to align with the actual cost of services and the market conditions for commercial solid waste services.



## **Refuse Rate Study**

Overall, the City's Solid Waste Fund (Fund 558) has a projected Operating Reserve Fund surplus of approximately \$7.3 million as of June 30, 2018; however, a revenue shortfall of approximately \$573,000 is projected for FY 2021. The Solid Waste Fund shortfall is projected to grow to more than \$19.4 million, or approximately 130% of annual revenues, by FY 2024, assuming there are no rate increases. This is largely due to the need for additional solid waste collection vehicles to meet California Air Resources Board (CARB) compliance requirements; the \$3.5 million budgeted for the first and second phase of a new public works corporation yard, anticipated to be paid by FY 23/24, while amortizing \$8.8 million in capital expenses for the third phase of the capital improvement project over a 20-year period<sup>2</sup>; and normal increases in other operating costs.

## **Summary Findings**

Table 1-1, on page 5, shows actual expenses from Fund 558 for Fiscal Year Ending (FY) 2017 and 2018; and the budget expenses for FY 2019. As shown, overall budgeted expenses for FY 2019 are approximately \$3.6 million (29.0%) more than for FY 2017. The Solid Waste Fund 10-Year Financial Plan is included as Attachment 1 to this Report. The 10-Year Plan shows:

- FY 2018/19 Revenues and Expenses Based on Adopted FY 2018/19 City Budget:
  - Adjustments have been made to no longer account for Tipping Fee Rebates based on a letter received by the City in September 2018, which is the result of decreased recycling revenues arising from the China National Sword policy.
- Forecasted Revenues and Expenses from FY 2019/20 through FY 2028/29, with the following considerations:
  - Projections of revenues and expenses in forecast years are based on FY 2018/19 figures;
  - Revenue projections are split into halves because service charges are adjusted midway through each FY. Service charge revenues for July - December are shown separately from revenues for January – June; however, in FY 2020 revenue projections are combined with the assumption that customer rates will be adjusted at the beginning of each FY;
  - Expense projections include assumptions for increases in costs for labor, benefits, and other expenses which are consistent with the City's standard budget projections. Expenses for Solid Waste, Recycling, Green Waste, Street Sweeping, and Street Trees Expenses are also projected to increase based on historical rates of adjustment;
  - Recycling processing fees include the assumption that the cost will increase to \$100 per ton in FY 2020<sup>3</sup>;

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<sup>&</sup>lt;sup>2</sup> Amortization of the third phase of the capital improvement project is based on a 3.00% annual interest rate. This equates to an annual payment of approximately \$590,000 with cumulative interest over the 20-year term of approximately \$3 million.

<sup>&</sup>lt;sup>3</sup> The Merced County Regional Waste Management Authority contracts recyclables processing for its member agencies, including the City of Merced. The current contract is set to expire in 2020 and it is

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- Anticipated increase in expenses to address programmatic changes required under new regulations (AB 341, AB 1826, AB 1594, and SB 1383);
- o New residential development projections through FY 2023/24;
- Replacement trucks for models built prior to 2010 to meet the California Air Resources Board (CARB) compliance requirements; and
- Capital improvement projects identified during several meetings with R3 and City staff.

Table 1-1: Solid Waste Fund Historical and Budgeted

Account	Actual FY 2017	Actual FY 2018	Approved Budget FY 2019
Refuse (1112)	\$8,448,954	\$9,319,879	\$11,236,058
Annual Change		\$870,925	\$1,916,179
Cumulative vs FY 16/17		\$870,925	\$2,787,104
% Increase FY 16/17		10.3%	33.0%
Recycling (1135)	\$936,997	\$1,012,075	\$1,063,961
Annual Change		\$75,078	\$51,886
Cumulative vs FY 16/17		\$75,078	\$126,964
% Increase FY 16/17		8.0%	13.6%
Green Waste (1133)	\$700,736	\$738,499	\$911,461
Annual Change		\$37,763	\$172,962
Cumulative vs FY 16/17		\$37,763	\$210,725
% Increase FY 16/17		5.4%	30.1%
Street Sweeping (1113)	\$1,366,380	\$1,442,453	\$1,394,984
Annual Change		\$76,073	(\$47,469)
Cumulative vs FY 16/17		\$76,073	\$28,604
% Increase FY 16/17		5.6%	2.1%
Street Trees (1122)	\$839,022	\$1,027,563	\$1,169,501
Annual Change		\$188,541	\$141,938
Cumulative vs FY 16/17		\$188,541	\$330,479
% Increase FY 16/17		22.5%	39.4%
Finance (0701)	\$269,010	\$39,000	\$425,739
Annual Change		(\$230,010)	\$386,739
Cumulative vs FY 16/17		(\$230,010)	\$156,729
% Increase FY 16/17		-85.5%	58.3%
Total	\$12,561,099	\$13,579,469	\$16,201,704
Annual Change		\$1,018,370	\$2,622,235
Cumulative vs FY 16/17		\$1,018,370	\$3,640,605
% Increase from FY 16/17		8.1%	29.0%

## Introduction

To address the projected revenue shortfall and maintain a sufficient operating reserve, the City is faced with the need to increase rates in the near term. Working with the City, R3 developed the following rate adjustment scenarios designed to meet the City's objectives:

### Scenario 1: Larger Increase for One Year Followed by Annual CPI Increases

- Increase rates by 29.0% in FY 2020, followed by 6.0% in FY 2021, 5% in FY 2022, 4% in FY 2023, and no rate adjustments from FY 2024 through 2029.
- Via this Scenario, the City would only need to adopt an initial large increase, with modest increases projected for all future years.

## Scenario 1 Results:

- FY 2029 Operating Reserves of \$3.88 million.
- FY 2029 Annual Revenue Shortfall of \$1.49 million.

#### Scenario 2: Gradual Annual Rate Increase Followed by No Increases in Later Years

- Increase rates gradually beginning with a 12.5% increase for FY 2020 through FY 2022 followed by an 8.0% increase in FY 2023. There would be no rate adjustments from FY 2024 through 2029.
- Via this Scenario, the initial increases would be lower than in Scenario 1, but would require approval of several years of slightly larger than normal increases.

## Scenario 2 Results:

- FY 2029 Operating Reserves of \$3.90 million.
- FY 2029 Annual Revenue Shortfall of \$803,000.

## Scenario 3: Larger Increase for One Year Followed by Annual CPI Increases including Cost of Service Adjustment for Commercial Customers

- Increase residential rates by 20.0% in FY 2020, followed by a 5.0% increase in FY 2021 through FY 2023.
- Increase commercial rates by a 35.00% increase in FY 2020, followed by a 10.0% increase in FY 2021 through FY 2023.
- Both residential and commercial customer rates would see no additional increases in FY 2024 through FY 2029.
- Via this Scenario the City's commercial rates would increase to be closer to the average of commercial rates surveyed by R3. Additionally, increasing commercial rates as shown in this Scenario accounts for the fact that the impacts of new state law will primarily require new services and programs to divert higher amounts of waste from the commercial sector.
- Via this Scenario, the Refuse Operations Fund reserves are kept at or above 16% beginning in FY 2020.

### Scenario 3 Results:

- FY 2029 Operating Reserves of \$7.97 million.
- FY 2029 Annual Revenue Shortfall of \$688,000.



## **Litter Abatement Program Findings**

The City is also considering adding a Litter Abatement Program to the Solid Waste Division. R3 revised the rate adjustment scenarios described above to show the difference in a rate increase when the Litter Abatement Program is added to the Solid Waste Division Financial Plan. The following is a summary of those results:

Scenario 1 (with Litter Abatement Program): Larger Increase for One Year Followed by Annual CPI Increases

- Increase rates by 29.0% in FY 2020, followed by 9.0% in FY 2021, 5% in FY 2022, 4% in FY 2023, and no rate adjustments from FY 2024 through 2029.
- Via this Scenario, the City would need to increase rates by 3.0% more in FY 2021 to maintain a surplus in the reserve fund balance with the addition of the Litter Abatement Program.

## Scenario 1 (with Litter Abatement Program) Results:

- FY 2029 Operating Reserves of \$4.14 million.
- FY 2029 Annual Revenue Shortfall of \$1.41 million.

Scenario 2 (with Litter Abatement Program): Gradual Annual Rate Increase Followed by No Increases in Later Years

- Increase rates gradually beginning with a 14.5% increase for FY 2020 through FY 2022 followed by an 4.5% increase in FY 2023. There would be no rate adjustments from FY 2024 through 2029.
- Via this Scenario, the initial increases would be lower than in Scenario 1, but would require approval of several years of slightly larger than normal increases. The rate adjustment would be increased by 2.0% in FY 2020 through FY 2022, but decreased by 3.5% in FY 2024 to maintain a surplus in the reserve fund balance with the addition of the Litter Abatement Program.

### Scenario 2 (with Litter Abatement Program) Results:

- FY 2029 Operating Reserves of \$4.08 million.
- FY 2029 Annual Revenue Shortfall of \$896,000.

Scenario 3 (with Litter Abatement Program): Larger Increase for One Year Followed by Annual CPI Increases including Cost of Service Adjustment for Commercial Customers

- Increase residential rates by 26.0% in FY 2020, followed by a 4.5% increase in FY 2021 through FY 2023.
- Increase commercial rates by a 40.0% increase in FY 2020, followed by a 7.5% increase in FY 2021 through FY 2023.
- Both residential and commercial customer rates would see no additional increases in FY 2024 through FY 2029.
- Via this Scenario the City's commercial rates would increase to be closer to the average
  of commercial rates surveyed by R3. Additionally, increasing commercial rates as
  shown in this Scenario accounts for the fact that the impacts of new state law will

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primarily require new services and programs to divert higher amounts of waste from the commercial sector.

■ The rate adjustment would be increased by 6.0% for residential customers and 5.0% for commercial customers in FY 2020; and 0.5% for residential customers and 2.5% for commercial customers in FY 2021 through FY 2023 to maintain a surplus at or above 16% in the reserve fund balance with the addition of the Litter Abatement Program.

## Scenario 3 (with Litter Abatement Program) Results:

- FY 2029 Operating Reserves of \$5.75 million.
- FY 2029 Annual Revenue Shortfall of \$1.13 million.

# Current Utility Policies, Procedures, and Regulatory Requirements

R3 reviewed the City's current utility policies, procedures, and regulatory requirements as they relate to the City's solid waste collection operations, capital projects, revenue program requirements, and the rate modeling that is to be performed as part of this engagement. We reviewed the City's Municipal Code as it relates to the collection of solid waste and recyclables within the City.

R3 submitted a data request of the policies, regulations, and municipal code language relevant to the City's solid waste and recycling collection operation. This review is based on information provided by the City, in conjunction with R3's prior knowledge of the City's operations.

## Municipal Code Review

R3 contracted with the City in 2008 and 2014 to conduct rate studies. During the 2014 study, the City was requested to submit the then current municipal codes relevant to solid waste. R3 compared the 2014 municipal code with the current (2018) municipal code and found, with the exception of the rates listed in the code, there are no changes in the municipal code. Of the rate changes, the changes in Developmental Fees are relevant to this financial plan and rate schedule.

#### **Residential Development Fee**

The changes in development fees for new residents from the 2014 municipal code to the current 2018, pertaining to the collection of garbage, green waste, storm drain, and recycling, in the municipal code are as follows:

**Table 2-1: Residential Development Fees** 

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	2014	2018				
Garbage, Green Waste, Rubbis	sh, Storm Drainage, and Refuse	Service Development Fees				
Single-Family Residence	\$415.00	\$419.15				
Mobile Home	\$415.00	\$419.15				
All other residential dwellings	\$288.00 per unit	\$290.88 per unit				
Recycling Development Fees						
Single-Family Residence	\$89.55	\$92.68				
Mobile Home	\$89.55	\$92.68				
All other residential dwellings	n/a	n/a				

Note: All fees listed in Sections 8.04.235 and 8.04.635 of the Municipal Code

Section 2

Review of Current Utility Policies, Procedures, and Regulatory Requirements



Review of Current Utility Policies, Procedures, and Regulatory Requirements

## **Commercial/Industrial Surcharge**

The development fees for new commercial and industrial buildings are a surcharge as percentage of their subscribed collection service level. This surcharge is effective for ninety-six (96) months from the issuance of the building permit. The 2014 surcharge rate was listed as 17.2%, which was increased to 17.37% in the current 2018 municipal code. This information is located in Section 8.04.265 of the Municipal Code.

## Services Provided by the City

The City provides its customers with solid waste collection, recycling and green waste collection. Currently the City does not provide collection for food waste. Residential collection for solid waste, recycling, and green waste occur on a weekly basis. The frequency of commercial pickups depends on customer's subscribed service level.

The City provides the following special collection events or services:

- Disabled/Senior Citizen Pack-Out Service;
- Alley Cleanup / Illegal Dumping;
- Drop-off Site Removal (Spring Cleanup Program);
- Bulky Waste pickup;

- Tire Removal;
- Street Sweeping;
- Street Trees;
- Encampment Cleanup; and
- Christmas Tree Removal.

## **New State Legislation**

The follow is a summary of new state legislation that has been recently passed, relevant to the collection of solid waste, recyclable materials, and organic materials (both green waste and food scraps). These laws should be taken into consideration in the process of planning future operational changes or collection programs. Implementation of these laws is known to require additional resources; however, establishing specific estimates of the additional resources needed is not a precise exercise, largely because final rulemaking for certain laws is not yet complete. As such, R3 recommends that the City seek to keep sufficient reserves available to address the potential for higher than anticipated expenses for implementation of new laws. Sufficient reserves that the City should maintain is a minimum target of approximately 16 percent of budgeted expenses annually over the next 5 years.

## AB 341 – Mandatory Commercial Recycling

In 2012, AB 341 established California's first statewide diversion goal and requires CalRecycle to develop a report to the legislature that identifies strategies that will assist in achieving the 75 percent recycling goal. This state mandate established mandatory commercial and multifamily recycling regulations for all businesses and public entities that generate more than four cubic yards of solid waste per week, and multi-family dwellings of five or more units are required to either: 1) source separate recyclable materials from solid waste, or 2) subscribe to a recycling service that includes mixed waste processing yielding diversion results comparable to source separation.

Requirements on jurisdictions include offering a commercial recycling program with education and outreach, and monitoring for compliance. CalRecycle also requires an annual report from



each jurisdiction or its reporting agency, which includes details on the commercial recycling program implementation, education, and monitoring.

## AB 1826 – Mandatory Commercial Organics Recycling

Signed by Governor Brown in 2014, AB 1826 requires commercial businesses and multi-family properties to implement organics recycling programs for the diversion of organic waste from landfills.

Under AB 1826, local jurisdictions are required to implement an organics recycling program appropriate for that jurisdiction, designed specifically to divert commercial organic waste. AB 1826 implementation includes the following four local jurisdiction requirements:

- Identify Covered Generators Component: Identify commercial businesses and multifamily properties (collectively, "covered generators") that must comply with the regulations of AB 1826;
- Organics Recycling Service Component: Ensure that organics recycling services are available to all covered generators;
- Education and Outreach Component: Conduct education and outreach to covered generators about the state law and how to comply; and
- Compliance Monitoring Component: Identify covered generators that are not in compliance and inform them of their requirements and how they can comply.

## AB 876 - Organic Management Infrastructure Planning

The first reporting cycle for AB 876 was in 2017 (for the 2016 reporting year) via the Electronic Annual Report process submitted by jurisdictions. AB 876 was enacted to address long-term planning for organics infrastructure by requiring counties and regional agencies to report the following information to CalRecycle on an annual basis:

- An estimate of the amount of organic waste in cubic yards that will be disposed by the County or region over a 15-year period.
- An estimate of the additional organic waste recycling facility capacity in cubic yards that will be needed to process the amount of organic waste pursuant to paragraph (1) above.
- Areas identified by the County or regional agency as locations for new or expanded organic waste recycling facilities capable of safely meeting the additional organic waste recycling facility capacity need identified pursuant to paragraph (2).

It should also be noted that the SB 1383 draft regulations also contain specific requirements for planning by counties, which are anticipated to take effect on January 1, 2022.

## AB 901 – Recycling and Disposal Facility Reporting Requirements

On January 1, 2019, the state is set to take over disposal reporting from the Counties under AB 901. Several changes to statewide disposal reporting are anticipated, including:

- An online disposal reporting system rather than electronic mail;
- Tracking of the amounts of non-disposal material that is transferred and marketed by facilities; and

## Section 2

Review of Current Utility Policies, Procedures, and Regulatory Requirements



Review of Current Utility Policies, Procedures, and Regulatory Requirements Changes to disposal allocation methodologies, including, the allocation of 100 percent
of residual waste from recycling and compost processing to the host jurisdiction,
rather than (in some cases) an allocation based on jurisdiction of origin of the material
received by the facility.

## AB 1594 - Green Material as Alternative Daily Cover

AB 1594 changes the way green material used as alternative daily cover (ADC) is accounted for in jurisdiction and statewide disposal reporting. Beginning on January 1, 2020, green material used as ADC will "count" as disposed material, rather than diverted material. Waste haulers can continue to deliver green material to facilities that use green material as ADC; however, they will not be allowed to report the material tonnage as diverted material (particularly important for meeting contractual and/or state diversion requirements). When this law commences, it should be accounted for in revisions to the franchise agreement with waste haulers, in land use permits with facilities, and in municipal codes. This law has the potential to affect jurisdictions throughout the state in the following ways:

- Inability to meet state AB 939 diversion requirements (as reported in the EAR);
- Increase of organic material feedstock to local organic waste facilities; and
- Increased customer rates due to waste hauler alternative method(s) of handling the material (if green material is used as ADC currently, switching to a processing method may be more expensive).

### Land Application Reduction of Contamination

As of January 1, 2018, CalRecycle requires that organic waste applied to land contain only 0.5 percent of contaminants. The change in state code is intended to protect the state's waterways and environment; however, it also sets a standard that may be difficult for many facilities to meet, especially with high rates of contamination from some material streams. The impacts of this law include increased costs associated with the following needs:

- Education and outreach to reduce front-end contamination;
- Processing material to remove contamination prior to composting;
- Changing some composting procedures, such as the type of screening applied to separate finished compost from compost overs;
- Processing material that does not meet the contamination threshold after initial processing; and
- Potentially, a need to dispose of material that does not meet contamination thresholds, or the need to use this material as ADC at landfill rather than land applying it.

## SB 1383 - Short-Lived Climate Pollutants

SB 1383 sets a goal to reduce organic waste by 50 percent from the 2014 level by 2020 and 75 percent from the 2014 level by 2025. It also establishes a target of recovering 20 percent of currently disposed edible food for human consumption by 2025. The law's requirements will become effective on January 1, 2022. Specific regulatory language and an initial statement of reasoning was released by CalRecycle in January 2019 for public comment. Although the exact

language and details of this bill have not been finalized, R3 is aware that potential impacts of SB 1383 to local jurisdictions include the following:

- Local jurisdictions may be required to provide for organics diversion for all generators, either via source separation program or back-end (mixed waste) processing;
- Local jurisdictions may be required to impose subscription and source separation requirements and associated penalties on generators;
- Local jurisdictions may be required to include details on purchasing and procurement of end-use organic waste products internally and/or as a requirement on contractors and/or haulers;
- Local jurisdictions may be required to engage in annual outreach efforts to generators, outreach to edible food generators, and quarterly contamination route monitoring;
- Some edible food generators may be required to donate edible food;
- Self-haulers of organic waste may be required to source-separate, deliver for diversion, keep records of amounts delivered, and report annually to jurisdictions (residential self-haulers are exempt);
- Containers may be required to be replaced by standardized colors statewide; and
- Counties may be required to account for organic waste disposal reductions in landfill financial assurance planning, particularly if 15-year capacity is not adequate (AB 876), and Counties may be required to conduct Edible Food Recovery Capacity planning.

## Recommendations

As previously stated, there are no substantial changes to the current municipal code from the past code, however with new regulatory legislation expected to be approved and signed in the coming years, R3 has some recommendations that the City should consider.

- Track compliance with AB 341 and AB 1826 to address state reporting requirements. City should notify any covered MFD and Commercial generator not participating in the recycling or organic material collection program of the requirements to comply with the law.
  - AB 341 and 1826 Compliance Data: City shall report the total number of Commercial and/or MFD Service Units serviced and the number of containers, container sizes and frequency of collection for Garbage, Recyclable Material and Organic Waste for each of Commercial and/or MFD Service Units.
- Address the incoming new food waste requirements. Specifically, address the Food Waste Processing Costs and integrate these costs into the current rate structure.
  - City will need to develop and maintain an organic material collection program in compliance with the AB 1826 and SB 1383 schedule. City will provide the volume of collection service that businesses require in order to be in compliance with the law.
- Add organic subscription and source-separation requirements and associated penalties for on all generators in compliance with SB 1383.

## Section 2

Review of Current Utility Policies, Procedures, and Regulatory Requirements



### City of Merced | Rate Study | FINAL | September 2019

## Section 2

Review of Current Utility Policies, Procedures, and Regulatory Requirements

- Plan to add additional routes and trucks to accommodate an expanding City, and to accommodate the new Food Waste Processing regulations and City's projected growth.
- Add ordinance language to address contamination issues (based on draft SB 1383 language).
  - Example Ordinance Language: City shall monitor the Recyclable and Organic Materials Collection Containers provided to Service Units to minimize prohibited container contaminants as required by SB 1383 and any other state or federal law. The City shall conduct a route review for prohibited container contaminants on randomly selected containers in a manner that results in all Recyclable and Organic Materials Collection routes being reviewed on a quarterly basis.
- Structure the refuse, recycling, and organics rates in a way that adds more resources into the new food waste and organics diversion requirements (would result in a shrinking revenue stream).

## Rate and Services Survey

The following jurisdictions were included in the survey. Residential rates were obtained along with various service information, including recycling and green waste collection frequency, bulky item collection services, and E-waste collection services, for purposes of comparing those rates and services to the City's rates and services. Survey results were based on information obtained from city websites and/or provided by participating jurisdictions through telephone interviews and emails conducted by R3. For comparison purposes, R3 chose jurisdictions throughout the state that operate municipal collection systems, like the City, as well as neighboring jurisdictions.

- Atwater
- El Paso de Robles
- Escalon
- Folsom
- Hanford

- Lompoc
- Manteca
- Redding
- Reedley
- Ripon

- Roseville
- Sacramento City
- Santa Cruz
- Santa Maria
- Visalia

## Limitations

Many factors can affect the rates in a given jurisdiction, including the rate structure (e.g., variable can rate or unlimited service), the type, frequency and level of services, and the amount of fees. We have not attempted to adjust rates for any such differences. Additionally, the cities of Atwater and El Paso de Robles did not provide any information to their rate structure or services, so they were not included in the following analysis. You will notice that the rate and service comparisons do not have the same number of compared jurisdictions. This is due to a lack of responses or valuable information from several of the jurisdictions.

## **Findings**

## **Rate Comparison**

Table 3-1, provides a comparison of the residential solid waste rates in each of the jurisdictions surveyed. Merced's current residential rate is 15% higher than the average of the other 11 jurisdictions for a 64 gallon cart. By 2019, Merced's residential rate will be 19% higher than average jurisdictions (assuming no increases in those jurisdictions, which is not necessarily the case). This could be due to a variety of reasons, including unbundled rate services, which are where jurisdictions may offer free recycling and green waste services included in their garbage rate structure as well as service frequencies.

Section 3

Rates and Services Survey

**Table 3-1: Residential Rates** 

Jurisdiction	Effective Year	30-35 Gal	60-65 Gal	90-100 Gal
Merced	2019		\$37.08	
Reedley	2018			\$35.21
Hanford	2018		\$19.25	\$23.60
Lompoc	2017		\$30.88	\$39.97
Santa Maria	2017		\$30.69	\$34.81
Visalia	2018			\$23.85
Folsom	2018		\$22.50	\$25.50
Sacramento	2018	\$18.90	\$23.00	
Escalon	2017		\$25.98	\$33.32
Manteca	2018	\$28.48	\$30.28	\$31.97
Ripon	2018		\$29.60	
Santa Cruz	2018	\$36.04	\$77.25	\$123.60
Roseville	2018			\$24.35
Redding	2017	\$21.92	\$22.91	\$24.52
Average without Merced		\$26.34	\$31.23	\$38.25
Merced 20	)19 vs. Average		\$5.85	
Percentage [	Difference 2019		19%	

The City also expressed interest in discovering how their commercial rates compared to neighboring jurisdictions. Table 3-2, below, confirms the City's intuition that their commercial rates are lower than other jurisdictions.

Section 3

Rates and Services Survey

**Table 3-2: Commercial Garbage Collection Rates** 

Jurisdiction	Effective Year	1 YD	2 YD	3YD	4YD	6 YD
Merced	2019	\$63.74	\$83.17	\$91.32	\$99.48	\$115.80
Reedley	2018	\$69.98	\$92.05	\$112.35	\$123.55	\$177.06
Hanford	2018	\$40.60	\$67.60	\$94.50		
Lompoc	2017		\$111.31			
Santa Maria	2017		\$166.72	\$190.61	\$214.49	\$262.26
Visalia	2018	\$52.10	\$67.45	\$83.00	\$98.50	\$129.35
Folsom	2017		\$87.00	\$115.00	\$138.00	\$174.00
Manteca	2018	\$122.90	\$136.07	\$256.12	\$259.16	\$265.24
Santa Cruz	2018	\$218.50	\$325.68	\$456.74	\$557.00	\$788.32
Roseville	2018	\$43.29	\$86.58	\$129.87	\$173.16	\$259.74
Redding	2017	\$69.63	\$96.70	\$123.76	\$150.83	\$204.98
Average witho	ut Merced	\$88.14	\$123.72	\$173.55	\$214.34	\$282.62
Merced 2019 v	s. Average	\$ (24.40)	\$ (40.55)	\$ (82.23)	\$ (114.86)	\$ (166.82)
Percentage Dif	ference 2019	-28%	-33%	-47%	-54%	-59%

The City's commercial garbage collection rates are substantially lower than other jurisdictions, indicating that the rates for those services are not well aligned with the costs of providing those services. As such, the City may wish to consider increasing commercial rates more than residential rates, and thus ensure that the commercial rates are consistent with market conditions.

#### **Service Comparison**

The City of Merced offers residents weekly collection of garbage, recycling, and green waste. Table 3-3 provides an overview of the frequencies of collection and the disposal fees in the surveyed jurisdictions. This table highlights some of the differences in services that can impact rates.

As shown in Table 3-3, of those jurisdictions surveyed:

- 10 have municipal haulers;
- 5 jurisdictions have weekly recycling and green waste pick up;
- 4 have bi-weekly Recycling and green waste pick up;
- 1 offers weekly green waste pick up and bi-weekly recycling pick up;
- 1 has a dirty MRF, which does the sorting for the residents; and
- 1 that does not offer recycling pick up, but does offer green waste every week.

We also found that Merced pays an average of 22% less than similar jurisdictions for disposal of municipal solid waste, and 78% less for green waste processing per ton. However, the green waste disposal fee for many of the other jurisdictions also include food waste, which results in a higher fee.



## Rates and Services Survey

Table 3-3: Comparison of Pick-up Frequencies and Disposal Rates

Pick-up Frequencies and Disposal Rates			Frequ	uency	Disposal Fe	es (per ton)	
Jurisdiction	County	Population	Hauler	Curbside Recycling	Green Waste	MSW	Green Waste
Merced	Merced	86,750	Municipal	Weekly	Weekly	\$43.05	\$21.00
Escalon	San Joaquin	7,558	Gilton Solid Waste	Every other week	Weekly	\$38.11	\$38.11
Folsom	Sacramento	78,447	Municipal	Every other week	Every other week	\$30.00	\$29.42
Lompoc	Santa Barbara	43,599	Municipal	Weekly	Weekly	\$82.34	\$40.00
Manteca	San Joaquin	81,345	Municipal	Every other week	Every other week	\$52.00	\$30.00
Redding	Shasta	91,357	Municipal	Weekly	Weekly	\$44.25	\$24.25
Reedley	Fresno	26,390	Miramonte Sanitation	Weekly	Weekly	\$24.23	\$28.50
Ripon	San Joaquin	15,847	Municipal	Not Offered	Weekly		
Roseville	Placer	137,213	Municipal	Dirty MRF	Every other week	\$70.00	\$38.00
Sacramento	Sacramento	501,344	Municipal	Every other week	Every other week	\$30.00	\$48.00
Santa Cruz	Santa Cruz	66,454	Municipal	Weekly	Weekly	\$90.87	\$46.31
Santa Maria	Santa Barbara	108,470	Municipal	Every other week	Every other week	\$71.00	\$48.00
Visalia	Tulare	136,246	Municipal	Weekly	Weekly	\$45.00	\$40.00
Average without	Average without Merced						\$37.33
Merced Vs. Avera	ige					-\$9.48	-\$16.33
Percentage Merced Vs. Average						-22%	-78%

In Table 3-4, we compared a variety of services offered by different jurisdictions. These services include bulky waste, street sweeping, and hazardous waste pick-up. In summary:

- 9 jurisdictions offer bulky waste collection services with:
  - o 5 being free of charge for curbside collection;
  - o 2 that are provided free of charge at a drop off location; and
  - o 2 that are provided on-call for an extra fee (curbside).
- The number of bulky waste collections offered to residents per year also vary:
  - o 2 have one collection a year;
  - o 2 have two collections a year;
  - o 2 have 3 collections a year; and
  - o 1 has 6 collections a year.

- Other free services that are offered include:
  - o <u>E-waste pick up</u>
    - 5 that pick-up e-waste curbside; and
    - 5 that have drop off locations.
  - o Christmas tree pick up
    - 8 that pick up curbside; and
    - 3 that offer drop off locations.
  - o Street Sweeping
    - All jurisdictions offer street sweeping services; but
    - 2 jurisdictions fund sweeping outside of refuse rates.
  - o Container Cleaning
    - 3 offer container cleaning for a fee;
    - 2 do not provide container cleaning; and
    - The rest did not provide information .
  - o Oil & filter collection
    - 4 that pick up curbside; and
    - 6 that offer drop off locations.
  - Household hazardous waste (HHW)
    - 4 with curbside pickup; and
    - 7 that offer drop off locations.

Table 3-4 Comparison of Services

Comparison of Services		Bulk	Bulky Waste Services		-	-		Other	Other Services		
Jurisdiction	Bulky Waste Curbside	Number of Collections per Year	On-call or City Scheduled	Size limitations	Appliances?	Curbside E-Waste	Christmas Trees	Street Sweeping	Container	Curbside Oil & Filter Collection	ннм
Merced	>	n/a	n/a	n/a	Drop off	Drop off	>	>		Drop off	Drop off
Escalon	>	2	On-call		Yes	*	^	^		Drop off	Drop off
Folsom	>	3	On-call	5 CY	Yes	×	Drop offor GW	Yes, but not through billing	\$20	Pick up and Drop off	On-Call Pick Up
Lompoc	,	3	On Call	2 items	Drop off	Drop off	^	^	×	Drop off	Drop off
Manteca	Extra charge	1	On-call	2 CY		>	>	Yes, but not through billing	\$50	Drop off	Pick up
Redding	\$44 for pick-up and disposal	n/a	On-call	n/a	Drop off for fee	Drop off	>	^		Drop off	Drop off
Reedley	Drop off	n/a	n/a	n/a	Yes; you drop off	>	Drop off	<i>&gt;</i>		Pick up and Drop off	Pick up
Roseville	×	Not specified	On-call	6 су	No	>	>	^	×	Pick up and Drop off	Drop off
Sacramento	>	2	On-call	5.3 CY	Yes; limit 2	>	>	<i>&gt;</i>		Yes; by appointment	Pick up and Drop off
Santa Cruz	^	1	On-call	n/a	Yes	Drop off	^	^		On-call	Drop off
Santa Maria	×	n/a	n/a	n/a	n/a	Drop off	^	1		Drop off	Drop off
Visalia	Drop off	9	City Scheduled		Drop off	Drop off	Drop off	>	Free for Comm., Fee for Residential	Drop off	Drop off

#### **Other Survey Questions**

In addition to the services that are provided by different jurisdictions, the City was also interested in several other questions that we will discuss in the section below:

What are your diversion requirements and how are they enforced?

All jurisdictions have set the same diversion requirements as the state.

How do you handle illegal dumping/homeless encampment clean ups?

Four jurisdictions responded with information on how they handle illegal dumping/homeless encampment cleanups. Two of them work with the police department to clean up on the weekends, one of them is investigating solutions, and one has a report/reward program. The Report/Reward program is implemented by the City of Sacramento. This program allows pedestrians to call in and report illegal dumping. Reporters are eligible for a \$500-\$1000 reward if the information provided results in either an administrative penalty for the violator or an arrest and misdemeanor conviction.

What type of fuel is used in your collection vehicles?

Five jurisdictions responded to this question. Two of which exclusively use Diesel, one uses Liquid Natural Gas (LNG), one switches between both fuels, and one is using Diesel but is planning on switching to Compressed Natural Gas (CNG).

Does the utility billing rate incorporate funding for building/maintaining vehicle maintenance?

Two of the three jurisdictions that provided an answer to this question include building/vehicle maintenance into the customer rates. One of those jurisdictions indicated that the customer rate was the main source of revenue for their solid waste operation.

What is the lifecycle funding for container replacement for both residential and commercial containers?

Only three jurisdictions provided information to this question. The City of Roseville incorporates ongoing contributions to a rehabilitation and replacement fund to cover the costs of the container replacement, Manteca does not have a specific method of funding container replacement and Folsom only replaces them when they no longer function.

Please provide the total number of FTE employees that make up your solid waste division by title:

For this question, information was obtained either through email correspondence or by analyzing published city budget documents. The FTE employees were categorized into these two categories:

- o Equipment Operators: Drivers and other types of Operators
- o Lead workers: Mechanics, Engineers, etc.

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Rates and Services Survey

Table 3-5: FTE Employees by Title

Jurisdiction	<b>Equipment Operators</b>	Lead workers
Merced	33	2
Santa Maria	33	4
Folsom	33	5
Manteca	27	3
Santa Cruz	61	8
Roseville	47	8
Redding	45	17
Average without Merced	41	7.5
Merced vs. Average	-8	-5.5

Table 3-5, above, shows the comparison of employees by two categories of work. Merced, on average, employs 8 less equipment operators, and 5.5 less lead worker positions than similar jurisdictions.

Rate Model Overview

## Rate Model Overview

To help achieve the City's objectives of the Rate Study, a Rate Model was developed in Microsoft Excel. The Rate Model was used to project revenues and expenses through FY 2029 and evaluate various rate adjustment scenarios to satisfy the projected annual revenue requirements. The City currently has five divisions within Refuse Fund 558, which are as follows:

Refuse Collections: Division 1112
 Curbside Recycling: Division 1135

3. Green Waste Collection: Division 1133

4. Street Sweeping: Division 1113

5. Street Trees: Division 1122

## 5-Year Financial Plan

During the development of the 5-year Financial Plan, R3 met with City staff several times to produce a plan that met the City's needs and accurately projected the City's current situation. The plan was developed with historical and budgeted financial information provided by the City.

The Rate Model projects revenues and expenses by line item for each division. It also provides for projecting changes based on growth in the number of residential and commercial accounts. Attachments 1 and 2 model the projected growth based on the number of accounts currently receiving service through the solid waste program offered by the City. The growth is represented using on the current number of residential accounts (~19,100) and the City's projected growth over the next five years. This number is then used to increase the total revenues and expenses that would be affected by an increase in residential accounts.

#### **Productivity Review**

As part of our review, R3 interviewed Division management and conducted a desk top analysis of the productivity of the City's solid waste collection systems, based on route workload data provided by the City. That review found that the productivity of the Division's residential, commercial and roll-off solid waste routes fall within what we consider to be industry standard productivity ranges (i.e., the Division appears to be operating with reasonable productivity).

## **Improving Productivity and Controlling Costs**

Our review found that the Division has, and continues to pursue options to improve productivity and control costs. Those actions include reducing the number of rear loader routes, and working with the City's Planning Department to ensure that all new enclosures provide sufficient space so that collection vehicles have direct access to containers without requiring the driver to push or pull those containers into a position where they can be serviced. Commercial services also start at 3:00 am. Scheduling early morning commercial service start times is considered "best practice".



## Rate Model Overview

#### **Commercial Enclosures**

The Division's commercial front-loader collection productivity, and associated cost, is heavily impacted by the predominance of enclosures for collection containers. Management estimates that 98% of commercial accounts have an enclosure, with some of those accounts also having locks on the enclosure or containers. Enclosures require that the driver exit the vehicle to open and then close the enclosure. This significantly increases the time required to service a commercial account, as compared to accounts where the container can be directly serviced by the front-loader vehicle without the driver having to exit the vehicle. It is not uncommon for accounts with enclosures to increase service time by 25% or more. Management reported that the average number of accounts per front loader route has decreased from 120 per day to 85, due in large part to the increased prevalence of enclosures, locks, and push/pull requirement (a 30% decrease in productivity).

#### **Fleet Maintenance**

Both residential and commercial productivity, and cost, are impacted by the number and condition of route vehicles that are available each day to service the daily workload. The City's fleet maintenance division operates a single shift, which has a direct impact on the number of solid waste vehicles that are needed to service the associated workload. It is not uncommon for solid waste fleet maintenance operations to operate a swing shift or second shift that allow regular required preventative maintenance on vehicles to occur after they have completed their daily routes, and thereby keep a lower "spare ratio" of necessary trucks. Without a swing or second shift, the Division needs to have additional spare vehicles to conduct normal collection activities while primary route vehicles are out of service undergoing normal preventative maintenance, which requires a greater level of capital investment.

In addition, The California Air Resources Board (CARB) approved the Solid Waste Collection Vehicle (SWCV) regulation in 2004 to reduce the harmful impacts of exhaust from diesel-fueled waste collection trucks. All solid waste collection vehicles or diesel-fueled trucks over 14,000 pounds gross vehicle weight with model-year engines from 1960 to 2006 must comply with this SWCV regulation by using best available control technology to reduce diesel particulate matter. Trucks with 2007 to 2009 model year engines must meet the CARB compliance requirements of the regulation by January 1, 2023.<sup>4</sup>

Based on the CARB compliance requirements, staff has determined that 8 collection trucks, 2 street sweeper trucks, and 4 street trees maintenance trucks need to be replaced by 2023. Staff has also determined the need for 2 new collection trucks, 1 new street sweeper truck, and 1 new street trees maintenance truck to continue operating efficiently.

#### Safety

Management reported that historically the Division has had on average 2 to 4 staff unable to work due to injuries; however, this is no longer the case. Safety is the most important factor that contributes to an effective and efficient solid waste collection system. Many of the most successful public and private solid waste management operations have embraced the importance of safety as a critical component of customer service and productivity, and as a central component of controlling costs. Division management appears to have embraced the importance of safety and has taken various steps to improve safety. With that said, while the



<sup>&</sup>lt;sup>4</sup> https://www.arb.ca.gov/msprog/SWCV/SWCV.htm

Division has a dedicated Safety Specialist position (currently unfilled), it is our understanding that OSHA injury metrics are not currently being tracked. It also appears that rigorous ongoing diagnostic review of accidents and injuries, and the implementation of specific training and operational changes based on that review is not currently occurring. Such rigorous diagnostic review has become an industry standard.

We suggest that the City's Risk Management Department track and report the following accident and injury statistics.

- The number of accidents the Division has per 100 employees (OSHA Total Recordable Incident Rate or TRIR);
- The number of days employees are not at work (lost days), have a job restriction, or are transferred / reassigned (<u>DART Rate</u> <u>Days Away plus Restriction and Transfer</u>), which is also calculated at a rate per 100 employees;
- Vehicle Accident Recordable Rate (VARR) The number of operational hours between vehicle accidents – the higher the VARR, the better; and
- Property Accident Recordable Rate (PARR) The number of operational hours between property accidents – the higher the PARR, the better.

We also suggest that the City's Risk Management Department consider providing additional support to the Division, in the form of more active diagnostic review of accidents and injuries, with the goal of identifying specific meaningful changes to training and operating procedures to address the major causes of the Division's accidents and injuries.

#### **New Operating Expenses**

New operating expenses that were identified during several meetings with R3 and City staff are also shown in Attachments 1 and 2 of the Model Financial Plan. These include:

- Public Works Corporate Yard (\$12.3 million):
  - o Phase 1 (FY 20/21): Parking Lot (\$219,270)
  - o Phase 2 (FY 21/22): Fleet Shop (\$3.3 million)
  - o Phase 3 (FY 24/25): Corp Yard Expansion (\$8.7 million)
- Container Maintenance Shed (\$40,000)
- Enterprise Resource Planning (ERP) and Fleet Mind:
  - ERP (\$149,600 + \$176,800 annually)
  - FleetMind (\$400,000 to outfit all trucks + \$2,400 annual subscription)
- Based on the CARB compliance requirements, 8 collection trucks, 2 street sweeper trucks, and 4 street trees maintenance trucks need to be replaced by 2023. In addition, 2 new collection trucks and 1 new street sweeper truck will be needed to continue operating efficiently. New vehicle purchases are scheduled to meet CARB compliance requirements and efficiently continue operations as follows:
  - O Between FY 2020 and FY 2022, 3 trucks have been budgeted to be replaced each year:
    - 2 trucks per year (Refuse, Recycling, Green Waste)

Section 4

Rate Model Overview



Rate Model Overview

- 1 truck per year (Street Trees)
- o In FY 2023, 5 trucks have been budgeted to be replaced:
  - 2 trucks (Refuse, Recycling, Green Waste)
  - 1 truck (Street Trees)
  - 2 truck (Street Sweeping)
- In FY 2024, 3 trucks have been budgeted for acquisition to continue operating efficiently:
  - 2 trucks (Refuse, Recycling, Green Waste)
  - 1 truck (Street Sweeping)
- Between FY 19/20 and FY 23/24, new employees would also be necessary for Division operations, based on the average salary and benefits for each of the following positions:
  - o 4 Maintenance Workers (1 each year, FY 19/20 through FY 22/23)
  - o 1 Street Sweeping Driver (FY 23/24)
  - o 1 Tree Trimmer (FY 23/24)
- Container Replacements (\$9,000 annually)
- Litter Abatement Program (\$400,000 annually)

In addition to the above mentioned new operating expenses, the City should seek to maintain a target of approximately 16 percent of operating expenses in reserves in the event of unanticipated cost increases, emergencies or disasters that could impact revenues and/or expenses in the Refuse Fund, including but not limited to:

- Potential increases in City diversion program expenses in response to new state regulations (e.g., tiered participation and outreach requirements of AB 341 and AB 1826), as well as those that are currently being developed and could result in additional City regulatory obligations, required programs, and state reporting (e.g., CalRecycle is currently in the rule-making phase of SB 1383);
- Potential increases in compensation due to the City as a result of a greater than anticipated increase in tipping fees;
- Potential increased disposal expenses resulting from a natural disaster such as storm event, flood, earthquake or fire; and
- Potential decreased revenues resulting from increased migration and/or economic recession, which generally results in less waste generation and thus revenues from service charges.

## **New Residential Development Fees**

The City charges Development Fees for all new development. These fees were established to pay for the cost of garbage, green waste, rubbish, storm drainage, refuse and recycling services.



The factors considered in developing these fees were the type of container used to store solid waste at the property, and the type of vehicle used to collect solid waste from the property. Based on these factors, single family and mobile home units, which use plastic carts for storage and side load vehicles for collection, were calculated and set on a per unit basis, as identified in Table 4-1 below.

**Table 4-1: Current Residential Development Fees** 

Garbage, Green Waste, Rubbish, Storm Drain Fees	age, and Refuse Service Development			
Single-Family Residence / Mobile Home	\$419.15			
Multi-Family Units \$290.88 per unit				
Recycling Development Fees				
Single-Family Residence / Mobile Home	\$92.68			
Multi-Family Units	n/a			

Since those fees were calculated in 2014, the cost of collection trucks, street sweeping trucks service vehicles, residential carts, and commercial containers have all increased. <sup>5</sup> The City may wish to consider increasing the development fees to account for those increased costs.

Attachment 3 is a worksheet developed for the City to estimate the current costs for new development. As shown, R3 recommends that the City increase the residential development fees by approximately 8.25% to cover associated costs.

## Commercial/Industrial Development Fees

R3 does not recommend changing the percentage of the commercial/industrial development fees but does recommend that the City consider revising the Municipal Code to collect the fees for the first ninety-six (96) months from the start of solid waste collection service, not issuance of the building permit. The City has demonstrated that starting collection upon issuance of the building permit is ineffective because solid waste collection service does not start for quite some time – sometimes years – after issuance of the building permit. Based on the current timeframe for collection, the City is not able to collect much of the surcharge for certain projects.

## Recommendations

#### **Review of City Municipal Code**

R3 has reviewed the City's Municipal Code and identified that amendments should be made to reflect current legislation. The City should consider making changes to the Municipal Code to support the collection of organics and implementation of newly enacted state laws. Specifically, the City should consider making changes to the Municipal Code that includes language that mirrors AB 1826 and SB 1383 (as described in the New State Legislation section

Section 4

Rate Model Overview



<sup>&</sup>lt;sup>5</sup> Vehicle costs are estimated to comprise approximately 70% (55% collection trucks, 15% street sweeping and street tree service trucks) of the New Residential Development Fees. Recent tariffs on imported steel and aluminum may further increase truck and commercial bin costs the same.

Rate Model Overview above). This would allow for businesses to make these changes and adjust to the new policies as regulations continue to be phased in. R3 recommends that the City amend the Municipal Code to encourage and enforce the diversion of organic material.

#### **Annual Service Charge Adjustment**

To address the projected revenue shortfall and maintain a sufficient operating reserve, the City is faced with the need to increase rates in the near term. Working with the City, R3 developed the following rate adjustment scenarios designed to meet the City's objectives:

#### Scenario 1: Larger Increase for One Year Followed by Annual CPI Increases

- Increase rates by 29.0% in FY 2020, followed by 6.0% in FY 2021, 5% in FY 2022, 4% in FY 2023, and no rate adjustments from FY 2024 through 2029.
- Via this Scenario, the City would only need to adopt an initial large increase, with modest increases projected for all future years.

#### Scenario 1 Results:

- FY 2029 Operating Reserves of \$3.88 million.
- FY 2029 Annual Revenue Shortfall of \$1.49 million.

#### Scenario 2: Gradual Annual Rate Increase Followed by No Increases in Later Years

- Increase rates gradually beginning with a 12.5% increase for FY 2020 through FY 2022 followed by an 8.0% increase in FY 2023. There would be no rate adjustments from FY 2024 through 2029.
- Via this Scenario, the initial increases would be lower than in Scenario 1, but would require approval of several years of slightly larger than normal increases.

#### Scenario 2 Results:

- FY 2029 Operating Reserves of \$3.90 million.
- FY 2029 Annual Revenue Shortfall of \$803,000.

# Scenario 3: Larger Increase for One Year Followed by Annual CPI Increases including Cost of Service Adjustment for Commercial Customers

- Increase residential rates by 20.0% in FY 2020, followed by a 5.0% increase in FY 2021 through FY 2023.
- Increase commercial rates by a 35.00% increase in FY 2020, followed by a 10.0% increase in FY 2021 through FY 2023.
- Both residential and commercial customer rates would see no additional increases in FY 2024 through FY 2029.
- Via this Scenario the City's commercial rates would increase to be closer to the average of commercial rates surveyed by R3. Additionally, increasing commercial rates as shown in this Scenario accounts for the fact that the impacts of new state law will primarily require new services and programs to divert higher amounts of waste from the commercial sector.
- Via this Scenario, the Refuse Operations Fund reserves are kept at or above 16% beginning in FY 2020.



#### Scenario 3 Results:

- FY 2029 Operating Reserves of \$7.97 million.
- FY 2029 Annual Revenue Shortfall of \$688,000.

## **Annual Service Charge Adjustment with the Litter Abatement Program**

The City is also considering adding a Litter Abatement Program to the Solid Waste Division. R3 revised the rate adjustment scenarios described above to show the difference in a rate increase when the Litter Abatement Program is added to the Solid Waste Division Financial Plan. The following is a summary of those results:

Scenario 1 (with Litter Abatement Program): Larger Increase for One Year Followed by Annual CPI Increases

- Increase rates by 29.0% in FY 2020, followed by 9.0% in FY 2021, 5% in FY 2022, 4% in FY 2023, and no rate adjustments from FY 2024 through 2029.
- Via this Scenario, the City would need to increase rates by 3.0% more in FY 2021 to maintain a surplus in the reserve fund balance with the addition of the Litter Abatement Program.

## Scenario 1 (with Litter Abatement Program) Results:

- FY 2029 Operating Reserves of \$4.14 million.
- FY 2029 Annual Revenue Shortfall of \$1.41 million.

Scenario 2 (with Litter Abatement Program): Gradual Annual Rate Increase Followed by No Increases in Later Years

- Increase rates gradually beginning with a 14.5% increase for FY 2020 through FY 2022 followed by an 4.5% increase in FY 2023. There would be no rate adjustments from FY 2024 through 2029.
- Via this Scenario, the initial increases would be lower than in Scenario 1, but would require approval of several years of slightly larger than normal increases. The rate adjustment would be increased by 2.0% in FY 2020 through FY 2022, but decreased by 3.5% in FY 2024 to maintain a surplus in the reserve fund balance with the addition of the Litter Abatement Program.

## Scenario 2 (with Litter Abatement Program) Results:

- FY 2029 Operating Reserves of \$4.08 million.
- FY 2029 Annual Revenue Shortfall of \$896,000.

Scenario 3 (with Litter Abatement Program): Larger Increase for One Year Followed by Annual CPI Increases including Cost of Service Adjustment for Commercial Customers

- Increase residential rates by 26.0% in FY 2020, followed by a 4.5% increase in FY 2021 through FY 2023.
- Increase commercial rates by a 40.0% increase in FY 2020, followed by a 7.5% increase in FY 2021 through FY 2023.
- Both residential and commercial customer rates would see no additional increases in FY 2024 through FY 2029.

Section 4

Rate Model Overview



Rate Model Overview

- Via this Scenario the City's commercial rates would increase to be closer to the average of commercial rates surveyed by R3. Additionally, increasing commercial rates as shown in this Scenario accounts for the fact that the impacts of new state law will primarily require new services and programs to divert higher amounts of waste from the commercial sector.
- The rate adjustment would be increased by 6.0% for residential customers and 5.0% for commercial customers in FY 2020; and 0.5% for residential customers and 2.5% for commercial customers in FY 2021 through FY 2023 to maintain a surplus at or above 16% in the reserve fund balance with the addition of the Litter Abatement Program.

## Scenario 3 (with Litter Abatement Program) Results:

- FY 2029 Operating Reserves of \$5.75 million.
- FY 2029 Annual Revenue Shortfall of \$1.13 million.

Please see Attachment 2 for a summary of Scenarios 1, 2, and 3.

## **Ending Fund Balance**

The scenarios identified above allow the City to achieve an Ending Fund Balance with Operating Reserves targeting a minimum of approximately 16 percent of budgeted expenses in Fund 558. There are no favorable near term solutions due to the structural deficit in the current FY 2018/19, and capital improvement costs of 12.3 million beginning in FY 2020/21. The City may also consider allowing a negative fund balance to reduce the recommended rate increases.

#### 5-Year Service Charges Based on 10-Year Financial Plan

R3 has prepared draft proposed service charge tables of the City's solid waste service charges for the next five years (2020-2024) showing the monthly service charges for single family dwellings, commercial and multi-family, drop-box and suggested organic food waste collection rates.

These proposed service charge tables are based on the City's current solid waste service charges, and an analysis of the cost of service to provide collection, processing, and disposal of solid waste, street sweeping, and street trees services to the residents and businesses in the City. The recycling rate for the 8-CY Bin collected 3 times per week was found to be miscalculated prior to this rate study. To correct this error, the 8-CY Bin collected 3 times per week service charge was adjusted to 15% less than the equivalent refuse container<sup>6</sup>. In addition, all 2019 service charges for commercial customers were increased by \$10.00 to account for the loss of revenue based on the total expenses associated with each line of business. These rates are then being escalated by the adjustments shown in the 10-Year Plan.

Tables 4-2 and 4-3 show the current 2019 and draft proposed 2020-2024 single-family residential solid waste service charges and an example of an average commercial customer with a 3 CY solid waste and recycling bin, and 64-gallon organic waste cart. A complete rate sheet for each scenario is provided in Attachment 4.

Another option the City may consider in conjunction with the above scenarios is to structure commercial rates to include a universal roll-out with a minimum weekly collection of a

**R3** 

<sup>&</sup>lt;sup>6</sup> Based on customer accounts as of June 2018, this service charge adjustment will affect three commercial customers.

64-gallon organic cart to all commercial customers. With this option, the City could include the cost of a weekly 64-gallon organic cart for every customer in the garbage collection rate and only charge commercial customers if they requested a larger container or more frequent collection services.

Table 4-2: Current and Draft Proposed Solid Waste Monthly Service Charges by Year (Without Litter Abatement Program)

# Scenario 1: Larger Increase for One Year Followed by Annual CPI Increases

	Current	Proposed	Proposed	Proposed	Proposed	Proposed	Total	
	2019	2020	2021	2022	2023	2024	Increase	
Residential								
Garbage (64 gal)	\$25.92	\$33.44	\$35.44	\$37.22	\$38.70	\$38.70	\$12.78	
Green Waste (90 gal)	\$5.57	\$7.19	\$7.62	\$8.00	\$8.32	\$8.32	\$2.75	
Recycling (64 gal)	\$5.59	\$7.21	\$7.64	\$8.03	\$8.35	\$8.35	\$2.76	
Scenario 3 Subtotal	\$37.08	\$47.83	\$50.70	\$53.24	\$55.37	\$55.37	\$18.29	
\$ Increase/year		\$10.75	\$2.87	\$2.54	\$2.13	\$0.00		
% Increase/year (Residential)		29.0%	6.0%	5.0%	4.0%	0.0%		
Commercial								
Garbage (3 CY)	\$91.32	\$127.80	\$135.47	\$142.24	\$147.93	\$147.93	\$56.61	
Organic (64 gal)	\$32.40	\$51.80	\$54.90	\$57.65	\$59.95	\$59.95	\$27.55	
Recycling (3 CY)	\$78.40	\$111.14	\$117.80	\$123.69	\$128.64	\$128.64	\$50.24	
Scenario 3 Subtotal	\$202.12	\$290.73	\$308.18	\$323.59	\$336.53	\$336.53	\$134.41	
\$ Increase/year		\$88.61	\$17.44	\$15.41	\$12.94	\$0.00		
% Increase/year (Commercial)		29.0%	6.0%	5.0%	4.0%	0.0%		

# Scenario 2: Gradual Annual Rate Increase Followed by No Increases in Later Years

	Current 2019	Proposed 2020	Proposed 2021	Proposed 2022	Proposed 2023	Proposed 2024	Total Increase	
Residential								
Garbage (64 gal)	\$25.92	\$29.16	\$32.81	\$36.91	\$39.86	\$39.86	\$13.94	
Green Waste (90 gal)	\$5.57	\$6.27	\$7.05	\$7.93	\$8.57	\$8.57	\$3.00	
Recycling (64 gal)	\$5.59	\$6.29	\$7.07	\$7.96	\$8.60	\$8.60	\$3.01	
Scenario 3 Subtotal	\$37.08	\$41.72	\$46.93	\$52.80	\$57.02	\$57.02	\$19.94	
\$ Increase/year		\$4.64	\$5.21	\$5.87	\$4.22	\$0.00		
% Increase/year (Residential)		12.5%	12.5%	12.5%	8.0%	0.0%		
Commercial	Commercial							
Garbage (3 CY)	\$91.32	\$112.74	\$126.83	\$142.68	\$154.09	\$154.09	\$62.77	
Organic (64 gal)	\$32.40	\$46.45	\$52.26	\$58.79	\$63.49	\$63.49	\$31.09	
Recycling (3 CY)	\$78.40	\$98.20	\$110.48	\$124.28	\$134.23	\$134.23	\$55.83	
Scenario 3 Subtotal	\$202.12	\$257.39	\$289.56	\$325.75	\$351.81	\$351.81	\$149.69	
\$ Increase/year		\$55.27	\$32.17	\$36.19	\$26.06	\$0.00		
% Increase/year (Commercial)		12.5%	12.5%	12.5%	8.0%	0.0%		

Section 4

Rate Model Overview



# Scenario 3: Larger Increase for One Year Followed by Annual CPI Increases including Cost of Service Adjustment for Commercial Customers

## Rate Model Overview

	Current	Proposed	Proposed	Proposed	Proposed	Proposed	Total	
	2019	2020	2021	2022	2023	2024	Increase	
Residential								
Garbage (64 gal)	\$25.92	\$31.10	\$32.66	\$34.29	\$36.01	\$36.01	\$10.09	
Green Waste (90 gal)	\$5.57	\$6.68	\$7.02	\$7.37	\$7.74	\$7.74	\$2.17	
Recycling (64 gal)	\$5.59	\$6.71	\$7.04	\$7.40	\$7.77	\$7.77	\$2.18	
Scenario 2 Subtotal	\$37.08	\$44.50	\$46.72	\$49.06	\$51.51	\$51.51	\$14.43	
\$ Increase/year		\$7.42	\$2.22	\$2.34	\$2.45	\$0.00		
% Increase/year (Residential)		20.0%	5.0%	5.0%	5.0%	0.0%		
Commercial								
Garbage (3 CY)	\$91.32	\$133.28	\$146.61	\$161.27	\$177.40	\$177.40	\$86.08	
Organic (64 gal)	\$32.40	\$53.74	\$59.11	\$65.03	\$71.53	\$71.53	\$39.13	
Recycling (3 CY)	\$78.40	\$115.84	\$127.42	\$140.17	\$154.18	\$154.18	\$75.78	
Scenario 2 Subtotal	\$202.12	\$302.86	\$333.15	\$366.46	\$403.11	\$403.11	\$200.99	
\$ Increase/year		\$100.74	\$30.29	\$33.31	\$36.65	\$0.00		
% Increase/year (Commercial)		35.0%	10.0%	10.0%	10.0%	0.0%		

Table 4-3: Current and Draft Proposed Solid Waste Monthly Service Charges by Year (With Litter Abatement Program)

# Scenario 1: Larger Increase for One Year Followed by Annual CPI Increases

Rate Model Overview

	Current	Proposed	Proposed	Proposed	Proposed	Proposed	Total
	2019	2020	2021	2022	2023	2024	Increase
Residential							
Garbage (64 gal)	\$25.92	\$33.44	\$36.45	\$38.27	\$39.80	\$39.80	\$13.88
Green Waste (90 gal)	\$5.57	\$7.19	\$7.83	\$8.22	\$8.55	\$8.55	\$2.98
Recycling (64 gal)	\$5.59	\$7.21	\$7.86	\$8.25	\$8.58	\$8.58	\$2.99
Scenario 3 Subtotal	\$37.08	\$47.83	\$52.14	\$54.75	\$56.93	\$56.93	\$19.85
\$ Increase/year		\$10.75	\$4.30	\$2.61	\$2.19	\$0.00	
% Increase/year (I	% Increase/year (Residential)		9.0%	5.0%	4.0%	0.0%	
Commercial							
Garbage (3 CY)	\$91.32	\$127.80	\$139.31	\$146.27	\$152.12	\$152.12	\$60.80
Organic (64 gal)	\$32.40	\$51.80	\$56.46	\$59.28	\$61.65	\$61.65	\$29.25
Recycling (3 CY)	\$78.40	\$111.14	\$121.14	\$127.20	\$132.28	\$132.28	\$53.88
Scenario 3 Subtotal	\$202.12	\$290.73	\$316.90	\$332.75	\$346.06	\$346.06	\$143.94
\$ Increase/year		\$88.61	\$26.17	\$15.85	\$13.31	\$0.00	
% Increase/year (Commercial)		29.0%	9.0%	5.0%	4.0%	0.0%	

# Scenario 2: Gradual Annual Rate Increase Followed by No Increases in Later Years

	Current 2019	Proposed 2020	Proposed 2021	Proposed 2022	Proposed 2023	Proposed 2024	Total Increase	
Residential								
Garbage (64 gal)	\$25.92	\$26.96	\$28.04	\$29.16	\$30.32	\$31.54	\$5.62	
Green Waste (90 gal)	\$5.57	\$5.79	\$6.02	\$6.27	\$6.52	\$6.78	\$1.21	
Recycling (64 gal)	\$5.59	\$5.81	\$6.05	\$6.29	\$6.54	\$6.80	\$1.21	
Scenario 3 Subtotal	\$37.08	\$38.56	\$40.11	\$41.71	\$43.38	\$45.11	\$8.03	
\$ Increase/year		\$5.38	\$6.16	\$7.05	\$2.50	\$0.00		
% Increase/year (Residential)		14.5%	14.5%	14.5%	4.5%	0.0%		
Commercial								
Garbage (3 CY)	\$91.32	\$114.56	\$131.17	\$150.19	\$156.95	\$156.95	\$65.63	
Organic (64 gal)	\$32.40	\$47.10	\$53.93	\$61.75	\$64.53	\$64.53	\$32.13	
Recycling (3 CY)	\$78.40	\$99.77	\$114.23	\$130.80	\$136.68	\$136.68	\$58.28	
Scenario 3 Subtotal	\$202.12	\$261.43	\$299.33	\$342.74	\$358.16	\$358.16	\$156.04	
\$ Increase/year		\$59.31	\$37.91	\$43.40	\$15.42	\$0.00		
% Increase/year (Commercial)		14.5%	14.5%	14.5%	4.5%	0.0%		

# Scenario 3: Larger Increase for One Year Followed by Annual CPI Increases including Cost of Service Adjustment for Commercial Customers

## Rate Model Overview

	Current 2019	Proposed 2020	Proposed 2021	Proposed 2022	Proposed 2023	Proposed 2024	Total Increase	
Residential								
Garbage (64 gal)	\$25.92	\$32.66	\$34.13	\$35.66	\$37.27	\$37.27	\$11.35	
Green Waste (90 gal)	\$5.57	\$7.02	\$7.33	\$7.66	\$8.01	\$8.01	\$2.44	
Recycling (64 gal)	\$5.59	\$7.04	\$7.36	\$7.69	\$8.04	\$8.04	\$2.45	
Scenario 2 Subtotal	\$37.08	\$46.72	\$48.82	\$51.02	\$53.32	\$53.32	\$16.24	
\$ Increase/year		\$9.64	\$2.10	\$2.20	\$2.30	\$0.00		
% Increase/year (Residential)		26.0%	4.5%	4.5%	4.5%	0.0%		
Commercial								
Garbage (3 CY)	\$91.32	\$137.85	\$148.19	\$159.30	\$171.25	\$171.25	\$79.93	
Organic (64 gal)	\$32.40	\$55.36	\$59.51	\$63.98	\$68.77	\$68.77	\$36.37	
Recycling (3 CY)	\$78.40	\$119.76	\$128.74	\$138.40	\$148.78	\$148.78	\$70.38	
Scenario 2 Subtotal	\$202.12	\$312.97	\$336.44	\$361.67	\$388.80	\$388.80	\$186.68	
\$ Increase/year		\$110.85	\$23.47	\$25.23	\$27.13	\$0.00		
% Increase/year (Commercial)		40.0%	7.5%	7.5%	7.5%	0.0%		

Property of the Property of	B C D	E	F	G	Н	I	J	K	L	M	N	0	P	Q	R	S	T
March   Marc					10-Voor Ein	ancial Plan a			Litter Abate	ment Program	.1						
180   180				Actual	10-1601111	anciai Fian a		iviouei (with	Litter Abate	ment Frogram	'/		Forecast				
Second Control Process   Con	·							2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023					2027 - 2028	2028 - 2029
Second part																	\$ (52,519,00 376.00
Company   Comp																	10,243,00
Commonition		1 of each FY)	, . ,	,,	, , .	.,,	,,		,,,,,,		.,,	.,,	, .,	.,,	, , , , , ,	., ,	
Company   Comp	Recommended Annual Commercial Service Charge Adjustment (Effective January																
Part								2.4%	2.5%	2.2%	2.1%	1.9%					
Part																	
Registration   Processing Service   1.00	und 558																
Company   Comp	Residential Charges for Service July - December			2,538,044.57 2,629,445.37	2,645,934.63 2,743,312.67	2,764,761.10 2,866,906.92	2,872,318.56 2,973,262.66	3,045,000 3,045,000									
Company   Comp	Commercial Charges for Service July - December								6,241,000	6,377,000	6,513,000	6,634,000	6,634,000	6,634,000	6,634,000	6,634,000	6,634,00
Residence of the Purpose of the Service Internal Purpose of	Charges for Service July - June	9.535.859	9.779.786				,,										5,650,00 12,284,00
Compared for service July - John   Service July - July   Service July - July - Service July - Se	Recycling	.,,	., .,	.,,	.,,	.,.,,	,,.	, ,,,,,	,,	,,	,,	, . ,	, . ,	, , , , , , ,	, . ,	, . ,	, . ,
Congress for Service July   Line   1,276,64   4,37	Charges for Service July - December Charges for Service January - June Charges for Service July - June								1,351,000	1,380,000	1,409,000	1,435,000	1,435,000	1,435,000	1,435,000	1,435,000	1,435,00
Charge for Service July - June   1,704.64   1,471.8   1,451.8   1,451.9   1,461.78   1	Charges for Service July - December																
Section (Forewards Service Mays)   1,045,47   1,084,49   1,277,202   1,286,003   1,277,000   1,670,0	Charges for Service July - June						100,423	100,000	221,000	226,000	231,000	235,000	235,000	235,000	235,000	235,000	235,00
General Course   Service May - December   S2,2006   S46,716   S96,025   S12,405   S96,025   S9							1 481 578	1 534 000	1 572 000	1 606 000	1 640 000	1 670 000	1 670 000	1 670 000	1 670 000	1 670 000	1,670,00
Charge for Service July-June   59,675   58,453   610,023   643,828   650,000   1,281,000   1,485,000	Green Waste	1,104,347	1,033,443	1,237,331	1,330,033	1,530,787	1,461,326	1,334,000	1,372,000	1,000,000	1,040,000	1,070,000	1,070,000	1,070,000	1,070,000	1,070,000	1,070,00
Charges for Service Inflary-June   668   668   674   661   1,000   1,000   2	Charges for Service July - December Charges for Service January - June Charges for Service July - June								1,351,000	1,380,000	1,409,000	1,435,000	1,435,000	1,435,000	1,435,000	1,435,000	1,435,00
1.008.152   1.008.540   1.008.540   1.008.540   1.073.107   1.151.511   1.201.904   1.237.662   1.237.602   1.437.000   1.43	Charges for Service July - December																
Part	Charges for Service July - June Subtotal Green Waste Service Charges			1,073,107	1,151,511	1,201,904	1,257,652	1,320,000	1,353,000	1,382,000	1,411,000	1,437,000	1,437,000	1,437,000	1,437,000	1,437,000	2,00 1,437,00 15,391,00
Test   Control   Control	CalPERS					13,409,000	13,743,714	14,130,000	14,461,000	14,790,000	15,111,000	15,591,000	15,591,000	13,391,000	15,591,000	13,391,000	15,591,00
Street Trees   1,188   23,611   23,287   .	Recycling	19,196	18,652	15,181	15,985	-											
1,988   2,3611   23,287   23,576						-											
The Revenues	Street Trees	1,988	23,611	23,287	23,576												
Part		1/3,896	186,499	168,152	1//,092												
Content   Cont																	15,00
Street Trees																	92,00 6,00
Finance   100,007   75,400   87,402   64,249   137,760   155,661   105,000   105,000   105,000   105,000   105,000   105,000   253,000						-											19,00 16,00
Found space	Finance	109,007	75,490	87,402	64,249		155,661	105,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000	105,00
Funds:   F	Subtotal Other Revenues - Fund 558 Otal Income Fund 558																253,00 <b>15,644,0</b> 0
Modustrial/Commercial Surcharge	und 562	12,120,433	12,230,141	12,714,471	13,202,427	13,733,007	13,334,301	14,505,000	14,754,000	13,043,000	13,504,000	13,044,000	13,044,000	13,044,000	13,044,000	13,044,000	13,044,01
Sullding Permits Refuse Surchage   2,060   5,813   8,527   12,883   25,769   37,072   70,590   74,306   66,875   59,444   15,000   15,00		14.255	6.840	6.242	8 878	9.625	6.000	9.000	9.000	9.000	9.000	9.000	9.000	9.000	9.000	9.000	9,00
Finance	Building Permits Recycling Surchage	2,060	5,813	8,527	12,883	25,769	37,072	70,590	74,306	66,875	66,875	59,444	15,000	15,000	15,000	15,000	15,00
Subtotal Other Revenues - Fund 562   23,799   41,429   57,817   90,308   172,769   199,445   274,188   288,040   260,336   260,336   232,632   98,000   98																	72,00 2.00
Check   Chec	Subtotal Other Revenues - Fund 562	29,799	41,429	57,817	90,308	172,769	199,445	274,188	288,040	260,336	260,336	232,632	98,000	98,000	98,000	98,000	98,00
February   February		29,799	41,429	57,817	90,308	172,769	199,445	274,188	288,040	260,336	260,336	232,632	98,000	98,000	98,000	98,000	98,00
Regycling Vehicle Replacement   51,009   82,564   113,700   123,284   123,793   140,000   148,000   150,000   167,000   177,000   182,000   183,000   163,		F24 24=	F20 202	437.005	F44.07		500 555	534.055	CC0 0==	704.055	744.000	777.055	200 0	034.055	240.000	074.007	900.00
Figure   Teach   Tea	Recycling Vehicle Replacement	51,009	82,564	113,700	123,284	123,284	132,793	140,000	148,000	156,000	164,000	172,000	177,000	182,000	187,000	193,000	199,00
Street Trees Vehicle Replacement  1. Street Trees Vehicle Replacement  1. New Operating Expense* New Vehicle Replacements  22,204 153,981 291,029 551,114 734,498 734,498 734,498 734,498 734,498  2. Subtotal Vehicle Replacement Fund  837,770 857,449 795,436 900,538 910,301 1,062,744 1,143,204 1,337,981 1,538,029 1,663,114 2,110,498 2,190,498 2,237,498 2,237,498 2,237,498 2,237,498	Green Waste Vehicle Replacement	74,801	70,527	50,432	79,441	79,441				135,000	142,000	149,000		158,000	163,000	168,000	173,00 322,00
Subtotal Vehicle Replacement Fund 837,770 857,449 795,436 900,538 910,301 1,062,744 1,143,204 1,337,981 1,538,029 1,863,114 2,110,498 2,150,498 2,193,498 2,237,498 2,237,498	Street Trees Vehicle Replacement	180,743	100,065	153,339	185,872	192,156	214,702	-			-						
7 Tabellineaus Fund C74 927 770 927 770 927 740 707 742 940 707 744 1422 704 1 227 905 1 227 905 2 402 400 2 402 400 2 402 400 2 402 400 2 402 40	Subtotal Vehicle Replacement Fund							1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	734,49 2,328,49
Iotal Income Fund 5×4 837,7/10 87,469 795,435 900,538 910,301 1,062,749 1,148,204 1,337,981 1,588,029 1,885,114 2,110,498 2,150,498 2,133,498 2,237,498 2,237,498 2,237,498 2,247,498 1,751,751,751,751,751,751,751,751,751,75	otal Income Fund 674	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328,49 18,070,49

LT	B C D	E	F	G	Н	<u> </u>	J	K	L	M	N	0	Р	Q	R	S	Т
2					10 Voor Ein	ancial Plan a	City o nd 5-Year Rate	f Merced	Littor Abata	mont Brogram	ما						
4				Actual	10-Teal Fil	idiicidi Fidii d	Budgeted	e wicuei (with	Litter Abate	illelit Flograli	")		Forecast				
5	Income and Expense Detail	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
86 <b>B</b>	idgeted Operating Expenses																
	nd 558 - Refuse																
88	Personnel Services 531 1-0 Regular Salaries	1,277,114	1,255,506	1,313,406	1,371,012	1,574,288	1,758,133	1,890,000	1,995,000	2,100,000	2,209,000	2,318,000	2,388,000	2,460,000	2,534,000	2,610,000	2,688,000
90	531 10-33 Core Allowance	348.405	360.538	371.689	389.481	491,197	503.753	534.000	566,000	599,000	633,000	667.000	690,000	714,000	739.000	765.000	792.000
91	531 4-1 Regular Overtime	247,578	246,264	257,336	244,105	196,528	158,323	167,000	176,000	185,000	195,000	205,000	211,000	217,000	224,000	231,000	238,000
92	531 10-73 Retirement UAL Misc					177,565	213,675	235,000	259,000	284,000	312,000	342,000	368,000	396,000	426,000		492,000
93	531 10-6 Social Security-OASDI 531 10-5 Retirement PERS Classic	92,220 265,604	90,563 252.348	94,915 280,304	98,789 191.701	108,399 77,710	119,862 85,377	126,000 90.000	133,000 95,000	140,000 100.000	147,000 105.000	154,000 110.000	159,000 113.000	164,000 116.000	169,000 119.000	174,000 123,000	179,000 127.000
95	531 10-3 Retirement PERS classic	96,578	115,183	76,964	57,671	71,209	98,127	104,000	110,000	116,000	123,000	130,000	135,000	140,000	145,000		155,000
96	531 3-0 Extra Help	24,741	16,643	15,926	-	51,394	37,047	39,000	41,000	43,000	45,000	47,000	48,000	49,000	50,000	52,000	54,000
97	531 10-35 Post Employment Benefits	62,331	59,603	55,667	37,392	40,857	51,518	55,000	59,000	63,000	67,000	71,000	74,000	78,000	82,000	86,000	90,000
98	531 10-10 Retirement-PERS New Membr 531 10-17 Stand By Pay	11,423 297	37,942	54,895	50,175 29,595	40,963 33,240	52,862 41,256	56,000 44,000	59,000 46,000	62,000 48,000	65,000 50,000	68,000 52,000	70,000 54,000	72,000 56,000	74,000 58,000	76,000 60,000	78,000 62,000
100	531 10-17 Stand by Pay 531 10-7 Social Security-Medicare	21,934	21,422	22,429	23,104	26,097	28,570	30,000	32,000	34,000	36,000	38,000	39,000	40,000	41,000		43,000
101	531 10-1 Holiday Pay	8,242	7,607	11,904	7,965	15,193	24,103	25,000	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000
102	531 10-23 Uniform Cleaning	4,937	5,540	5,713	6,645	8,088	8,933	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000		9,000
103	531 10-9 Retirement-PERS Lateral	-			4,267	3,907	4,429	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
104	531 10-2 Unused Sick Leave 531 10-20 Earned Benefit	10,279	1,190 4,601	1,214 4,079	1,860 3,178	3,375 2,864	9,242	10,000	11,000	12,000	13,000	14,000	14,000	14,000	14,000	14,000	14,000
106	531 10-21 Bilingual Pay Program	54	38	-,073	459	833	1,200	1.000	1,000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
107	531 10-27 PTS Plan FICA Alternative	328	218	207		669	482	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
108	531 10-75 Ret-EE Share PERS Classic		-	-	82,723	-	-	-	-			-		-	-		-
109	531 10-77 Ret-EE Share PERS NewMemb 531 10-8 State Unemployment		14,872	16,496	17,480 16,316	-			-								-
111	531 10-8 State Orientployment 531 10-76 Ret-EE Share PERS Lateral		14,672	10,490	1,633												
112	539 10-23 Uniform Cleaning		-	-	7			-				-					
113	Subtotal Refuse Personnel Services	2,472,065	2,490,078	2,583,144	2,635,558	2,924,376	3,196,892	3,421,000	3,624,000	3,829,000	4,044,000	4,261,000	4,409,000	4,563,000	4,723,000	4,890,000	5,062,000
114	Supplies and Services	2 440 742	2 407 042	2 420 507	2 522 442	2 500 502	2 750 452	2 020 000	2 422 000	2 220 000	2 525 000	3 745 000	3.005.000	4 054 000	4 242 000	4 303 000	4 557 000
116	532 25-0 Tipping Fees 532 23-0 Vehicle Operations/Maint	2,118,712 1,110,191	2,187,013 1.101.413	2,438,687 1.138.477	2,523,412 1,019,086	2,508,593 1,097,721	2,759,452 1,231,957	2,939,000	3,132,000 1.372.000	3,328,000 1.444.000	3,535,000 1.519.000	3,745,000 1.594.000	3,895,000 1,642,000	4,051,000 1,691,000	4,213,000 1,742,000	4,382,000 1.794.000	4,557,000 1.848.000
117	532 23-0 Vehicle Operations/Wallit	531,217	538,293	477,965	511,941	515,420	600,682	634,000	669,000	704,000	741,000	777,000	800,000	824,000	849,000	874,000	900,000
118	532 38-0 Support Services	151,284	148,557	151,448	173,665	168,798	171,477	181,000	191,000	201,000	211,000	221,000	228,000	235,000	242,000	249,000	256,000
119	532 25-0 Maintenance Matls & Svcs	116,566	259,736	195,959	112,507	134,056	190,089	201,000	212,000	223,000	235,000	247,000	254,000	262,000	270,000		286,000
120	532 30-1 Dept Share of Insurance 532 17-0 Professional Services	48,400 80.066	43,215 53,400	69,495 51.482	100,439 56.733	118,204 62,231	98,033 63,312	103,000 67.000	109,000 71,000	115,000 75,000	121,000 79.000	127,000 83.000	131,000 85.000	135,000 88.000	139,000 91.000	143,000 94.000	147,000 97.000
122	532 45-0 Facilities Maint Charge	32.132	33,400	27.308	43.464	58.170	57,214	60,000	63.000	66.000	69,000	72.000	74.000	76.000	78.000	80.000	82.000
123	532 13-0 Postage	44,542	47,704	36,044	46,656	46,993	53,646	57,000	60,000	63,000	66,000	69,000	71,000	73,000	75,000	77,000	79,000
124	532 24-0 Memberships, Subscription	1,611	1,392	17,844	17,663	19,739	37,378	39,000	41,000	43,000	45,000	47,000	48,000	49,000	50,000		54,000
125	532 11-0 Utilities	18,456 13,931	20,022 19.382	17,408 11.323	16,274 12,500	16,920	26,856 20,979	28,000 22,000	30,000	32,000	34,000	36,000	37,000	38,000	39,000	40,000	41,000 31,000
126	532 26-0 Other Equipment O & M 532 16-0 Printing	13,931 5,529	19,382 8,245	11,323 9,991	12,500	13,463 12,936	20,979 13,988	22,000 15,000	23,000 16,000	24,000 17,000	25,000 18,000	26,000 19,000	27,000 20,000	28,000 21,000	29,000 22,000	30,000 23,000	31,000 24,000
128	532 28-0 Safety Supplies	5,938	6,394	4,995	7.632	7,295	9,955	11,000	12,000	13,000	14,000	15,000	15.000	15.000	15,000	15.000	15,000
129	532 21-0 Rents/Leases	7,200	6,667	13,200	13,200	6,060	5,625	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
130	532 12-0 Telephone	3,656	4,002	4,778	4,985	6,397	8,448	9,000	10,000	11,000	12,000	13,000	13,000	13,000	13,000	13,000	13,000
131	539 25-0 Maintenance Matls & Svcs 532 46-0 Computer Replacement Chrg	87,490 3,559	38,155 3.002	53,432 1.206	1,695 2.365	4,738 2,225	2,432	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3.000	3,000
133	532 18-0 Travel and Meetines	3,559	3,002 956	1,206	2,365	1,413	7,322	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
134	532 20-0 Training Expense	582	2,375	495	920	250	1,400	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
135	532 27-0 Small Tools	-	488	263	-	179	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
136	539 17-0 Professional Services	7,866	5,843	2,846	267	112 50	-	-	-	-	-	-	-	-	-	-	-
138	532 35-84 Retro Fee Expense 532 19-0 Mileage	55 16	100	100	350	50	-	-	-	-	-	-	-	-	-	-	-
139	539 13-0 Postage	10,535	10,176	12,058	62	-	-	-	-	-	-	-	-	-	-	-	
140	539 16-0 Printing	668	52	339	35	-	-	-	-	-	-	-	-	-	-	-	-
141	539 21-0 Rents/Leases		-	-	36,000	-	-	-	-	-	-	-	-	-	-	-	-
142	539 24-0 Memberships, Subscription 539 26-0 Other Equipment Q & M	113 3.587	225	2.956	-	-	-	-	-	-	-	-	-	-	-	-	-
144	Subtotal Refuse Supplies and Services	4,404,329	4,539,898	4,741,672	4,713,201	4,801,963	5,361,245	5,685,000	6,030,000	6,378,000	6,743,000	7,110,000	7,359,000	7,618,000	7,886,000	8,163,000	8,449,000
145	Administrative																
146	534 91-9 Adm Exp-Finance	123,076	122,626	140,232	145,472	176,230	201,387	207,000	213,000	219,000	226,000	233,000	240,000	247,000	254,000	262,000	270,000
147	534 91-11 Adm Exp-Public Works 534 91-1 Adm Exp-City Manager	120,789 51,201	146,126 26,875	139,334 39,312	141,893 51,022	151,670 66,274	173,078 80,649	178,000 83,000	183,000 85,000	188,000 88,000	194,000 91,000	200,000 94,000	206,000 97,000	212,000 100,000	218,000 103,000		232,000 109,000
149	534 91-1 Adm Exp-City Manager 534 91-3 Adm Exp-City Clerk	51,201	26,875 46,884	39,312 24,808	26,376	27,158	29,694	31,000	32,000	33.000	34,000	35,000	36,000	37.000	38.000	39.000	40,000
150	534 91-10 Adm Exp-Purchasing	16,943	15,653	16,665	19,393	21,434	21,558	22,000	23,000	24,000	25,000	26,000	27,000	28,000	29,000	30,000	31,000
151	534 91-16 Adm Exp-City Council	11,720	12,053	15,729	16,250	18,172	19,464	20,000	21,000	22,000	23,000	24,000	25,000	26,000	27,000		29,000
152	534 91-2 Adm Exp-City Attorney	16,062	12,603	8,539	10,067	17,619	17,076	18,000	19,000	20,000	21,000	22,000	23,000	24,000	25,000	26,000	27,000
153	Subtotal Refuse Administrative	339,791	382,820	384,619	410,473	478,557	542,906	559,000	576,000	594,000	614,000	634,000	654,000	674,000	694,000	716,000	738,000
155	Capital Improvement Projects 637 65-0 Capital Imp. Projects	153,268	39.963	388 799		_	1.264.913										
156	Subtotal Refuse Capital Improvement Projects	153,268	39,963	388,799			1,264,913		-						-		-
157	Machinery/Equip		,33	,- 33													
158	533 43-0 Machinery/Equipment	870	-	-	-	383,696	136,160	144,000	152,000	160,000	168,000	176,000	181,000	186,000	192,000	198,000	204,000
159	539 43-0 Machinery/Equipment	48,190		17,069		25,795	-	-		-	-				-	-	

	B C D	E	F	G	Н	I	J	K	L	M	N	0	P	Q	R	S	T
2					10 V Fi			f Merced		D							
3					10-Year Fin	anciai Pian ai		Model (with	Litter Abater	nent Program	1)						
4				Actual			Budgeted						Forecast				
5	Income and Expense Detail	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
160	Subtotal Refuse Machinery/Equip	49,060	-	17,069	-	409,491	136,160	144,000	152,000	160,000	168,000	176,000	181,000	186,000	192,000	198,000	204,000
161	Interdeptmental																
162	535 92-29 Interdept DSC-Pub Works	203,737	206,464	230,399	225,042	252,842	270,229	278,000	286,000	295,000	304,000	313,000	322,000	332,000	342,000	352,000	363,000
163	535 92-1 Interdept DSC-General Fnd	239,574	244,399	235,016	247,186	232,228	239,644	247,000	254,000	262,000	270,000	278,000	286,000	295,000	304,000	313,000	322,000
164	535 92-70 Interdept DSC-Hsng Admin	47,864	52,119	45,128	46,915	44,779	46,040	47,000	48,000	49,000	50,000	52,000	54,000	56,000	58,000	60,000	62,000
165	535 92-17 Interdept DSC-Develop Svc	42,794	45,206	46,148	47,096	44,686	52,331	54,000	56,000	58,000	60,000	62,000	64,000	66,000	68,000	70,000	72,000
166	535 92-57 Interdept DSC-Water Sys	41,281	46,605	45,836	42,431	39,969	35,356	36,000	37,000	38,000	39,000	40,000	41,000	42,000	43,000	44,000	45,000
167	535 92-53 Interdept DSC-Wastewater	24,062	29,466	27,011	23,605	33,669	39,445	41,000	42,000	43,000	44,000	45,000	46,000	47,000	48,000	49,000	50,000
168	535 92-58 Interdept DSC-Refuse	17,788	39,275	35,695	27,763	23,852	23,852	25,000	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000
169	535 92-72 Interdept DSC-Supprt Sr	21,690	19,855	20,925	21,892	23,769	16,891	17,000	18,000	19,000	20,000	21,000	22,000	23,000	24,000	25,000	26,000
170	535 92-22 Interdept DSC-Streets	15,501	11,057	14,575	5,231	8,461	7,430	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
171	535 92-71 Interdept DSR-Facilities	-	-	-	-	1,237	2,724	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
172	535 92-21 Interdept DSC-Street Tree	7,704				-											-
173	535 92-48 Interdept DSC-CFD Parks	-	2,673	2,760	2,561	-	-	-	-	-	-	-		-	-	-	-
174	Subtotal Refuse Interdepartmental	661,995	697,119	703,493	689,722	705,492	733,942	756,000	778,000	802,000	826,000	851,000	876,000	903,000	930,000	957,000	985,000
175	Total Operating Expenses Refuse	8,080,508	8,149,878	8,818,796	8,448,954	9,319,879	11,236,058	10,565,000	11,160,000	11,763,000	12,395,000	13,032,000	13,479,000	13,944,000	14,425,000	14,924,000	15,438,000

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2				10 Voor Ein	ancial Blan a		f Merced	Littor Abato	mont Brogram							
			Actual	10-fear Fir	idriciai Piari ai	nd 5-Year Rate Budgeted	e woder (with	Litter Abate	ment Program	')		Forecast				
Income and Expense Detail																
meente una Expense Secui	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
Fund 558 - Recycling																
7 Personnel Services																
8 531 1-0 Regular Salaries	207,829	213,931	219,575	219,309	238,522	246,706	260,000	274,000	288,000	303,000	318,000	328,000	338,000	348,000	358,000	369,0
9 531 10-33 Core Allowance 0 531 4-1 Regular Overtime	63,511	66,268	69,838	73,399	76,996	80,674 27.807	86,000 29.000	91,000 31.000	96,000 33.000	101,000 35.000	106,000 37.000	110,000 38.000	114,000 39.000	118,000 40.000	122,000 41.000	126,0 42.0
0 531 4-1 Regular Overtime 1 531 10-73 Retirement UAL Misc	32,879	27,104	23,176	25,674	29,538 24,355	27,807	29,000 33,000	31,000 36,000	33,000	43,000	37,000 47,000	50,000	39,000 54,000	40,000 58,000	41,000 62,000	42,0 66,0
531 10-12 Workers Compensation	9,832	11,102	6.959	10,390	19,861	17,103	18.000	19.000	20.000	21.000	22.000	23.000	24.000	25.000	26.000	27.
531 10-5 Retirement PERS Classic	45,348	50,111	50,241	36,991	18,182	19,853	21,000	22,000	23,000	24,000	25,000	26,000	27,000	28,000	29,000	30,
531 10-6 Social Security-OASDI	14,653	14,638	13,250	14,350	16,424	16,691	18,000	19,000	20,000	21,000	22,000	23,000	24,000	25,000	26,000	27,
531 10-17 Stand By Pay	- ,	,	,	7,313	9,711	,	,	,		,	,		- ,,	,	,	
531 10-35 Post Employment Benefits	6.856	6,752	6,416	3.867	4,384	3,859	4,000	4,000	4.000	4.000	4,000	4.000	4,000	4.000	4.000	4.
531 10-7 Social Security-Medicare	3,427	3,423	3,099	3,356	3,841	3,904	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4
531 10-1 Holiday Pay	898	703	418	691	1,109	1,303	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,
531 10-20 Earned Benefit	817	757	2,100	610	625	2,172	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2
531 10-21 Bilingual Pay Program	928	832	603	603	600	600	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,
531 10-2 Unused Sick Leave		-	-	190	502	-		-	-	-	-	-	-	-		
531 10-23 Uniform Cleaning	369	355	382	451	468	-										
531 10-75 Ret-EE Share PERS Classic 539 10-23 Uniform Cleaning	-	-	-	15,985	-	-					-	-	-			
539 10-23 Uniform Cleaning				13		631	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,
Subtotal Recycling Personnel Services	387,347	395,976	396,057	413,192	445,118	451,286	478,000	505,000	532,000	561,000	590,000	611,000	633,000	655,000	677,000	700,
Supplies and Services 532 23-0 Vehicle Operations/Maint																
	191,109	157,062	121,671	157,790	195,853	179,965	190,000	201,000	212,000	223,000	234,000	241,000	248,000	255,000	263,000	271
532 32-0 Vehicle Replacement Fee	51,009 60.000	82,564 58,793	113,700 54,335	123,284 45.681	123,284 34,422	132,793 37.864	140,000 40.000	148,000 441.000	156,000 469.000	164,000 498.000	172,000 528.000	177,000 549.000	182,000 571.000	187,000 594.000	193,000 618.000	199 643
532 25-0 Tipping Fees	,	,	. ,	45,681 32,764	41,124	43,000	45,000	441,000	51,000	,	57,000	,	. ,	63,000	65,000	
532 14-0 Advertising 532 38-0 Support Services	19,665 17.558	31,411 16.808	18,513 17.258	19.763	41,124 19,189	43,000 18.887	20.000	48,000	22.000	54,000 23.000	24.000	59,000 25.000	61,000 26.000	27.000	28.000	67, 29.
2 532 30-1 Dept Share of Insurance	6,157	5,490	8,143	10,287	10,259	8,912	9,000	10,000	11,000	12,000	13,000	13,000	13,000	13,000	13,000	13,
532 25-0 Maintenance Matls & Svcs	18,837	3,869	17.988	13.282	11,222	52,300	55,000	58,000	61,000	64,000	67,000	69,000	71,000	73,000	75,000	77,
0 532.14-0 Advertising 532.38-0 Support Services 2 532.30-1 Dept Share of Insurance 3 532.50-0 Maintenance Matis & Svcs 4 539.14-0 Advertising 532.26-0 Other Equipment O & M 532.45-0 Facilities Maint Charge 7 532.20-0 Training Expense 532.18-0 Travel and Meetings 532.17-0 Professional Services 532.17-0 Professional Services 532.18-0 Postage	,	15.752	14,088	19,161	8,000	-	,						,			
5 532 26-0 Other Equipment O & M	360	894	1,260	2,339	2.082	2,331	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2,
532 45-0 Facilities Maint Charge		1,182	836	929	1,272	1,256	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1
7 532 20-0 Training Expense	1,063	2,006	1,050		455	1,150	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1
532 18-0 Travel and Meetings	1,555	162	1,028		220	753	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,
9 532 17-0 Professional Services	50	80	180	-	180	340	-	-	-	-	-	-	-	-	-	
		4,000	-	-	152	10,800	11,000	12,000	13,000	14,000	15,000	15,000	15,000	15,000	15,000	15,
1 532 28-0 Safety Supplies	257	300	263	288	12	695	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,
532 35-84 Retro Fee Expense	80	-	-	-	-	-	-	-		-	-	-	-	-	-	
539 17-0 Professional Services 532 24-0 Memberships, Subscription 539 25-0 Maintenance Matls & Svcs	130	-	-	-	-	÷										
4 532 24-0 Memberships, Subscription		-			-	633	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,
	180 368.010	380.373	12,009 382,322	425.568		-	517.000	- 045 000	4 003 000	4 050 000	4 447 000	4 455 000	4 404 000	4 334 000	4 377 000	4 224
6 Subtotal Recycling Supplies and Services 7 Administrative	368,010	380,373	382,322	425,568	447,725	491,679	517,000	946,000	1,002,000	1,059,000	1,117,000	1,155,000	1,194,000	1,234,000	1,277,000	1,321,
534 91-11 Adm Exp-Finance 534 91-11 Adm Exp-Public Works	20.038	20.388	19.468	19.759	23.169	25.205	26.000	27.000	28.000	29.000	30.000	31.000	32.000	33.000	34.000	35.
534 91-11 Adm Exp-Public Works	16,604	20,385	18,319	18,148	17,852	19,642	20,000	21,000	22,000	23,000	24,000	25,000	26,000	27,000	28,000	29
534 91-1 Adm Exp-City Manager 534 91-3 Adm Exp-City Clerk 534 91-10 Adm Exp-Durchasing 534 91-16 Adm Exp-City Council	8,297	4.468	5.457	6.930	8.713	10,094	10.000	10.000	10.000	10.000	10.000	10.000	10.000	10.000	10.000	10
534 91-3 Adm Exp-City Clerk	0,237	8,171	3,413	3,549	3,562	3,708	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4
534 91-10 Adm Exp-Purchasing	2.758	2.603	2,314	2.634	2.818	2,698	3.000	3.000	3,000	3.000	3,000	3,000	3,000	3.000	3.000	3
534 91-16 Adm Exp-City Council	1,908	2,004	2,184	2,207	2,389	2,436	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3
534 91-2 Adm Exp-City Attorney	2,615	1,966	1,185	1,367	2,316	2,137	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2
Subtotal Recycling Administrative	52,220	59,985	52,340	54,594	60,819	65,920	68,000	70,000	72,000	74,000	76,000	78,000	80,000	82,000	84,000	86
Machinery/Equip																
Machinery/Equip 533 43-0 Machinery/Equipment	15,462	10,214	6,941	13,642	27,684	24,290	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,
Subtotal Recycling Machinery/Equip	15,462	10,214	6,941	13,642	27,684	24,290	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35
Subtotal Recycling Machinery/Equip Interdeptmental																
535 92-29 Interdept DSC-Pub Works	65,243	65,798	29,611	30,001	30,729	30,786	32,000	33,000	34,000	35,000	36,000	37,000	38,000	39,000	40,000	41,
1 Subtotal Recycling Interdepartmental	65,243	65,798	29,611	30,001	30,729	30,786	32,000	33,000	34,000	35,000	36,000	37,000	38,000	39,000	40,000	41,0
Total Operating Expenses Recycling	888,282	912,346	867,271	936,997	1,012,075	1,063,961	1,121,000	1,581,000	1,668,000	1,758,000	1,849,000	1,912,000	1,977,000	2,043,000	2,112,000	2,183,0

В	C D	E	F	G	Н	I	J	K	L	М	N	0	P	Q	R	S	T
2					40 1/ =:			f Merced									
3					10-Year Fir	nancial Plan a	nd 5-Year Rate	e Model (with	Litter Abate	ment Program	1)						
4				Actual			Budgeted						Forecast				
5	Income and Expense Detail	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	d 558 - Green Waste																
234 Pe	rsonnel Services																
235 236	531 1-0 Regular Salaries	168,170	170,017	142,336	165,823 48,555	176,436	191,334	202,000 57.000	213,000 60.000	224,000 63.000	236,000	248,000	255,000	263,000	271,000	279,000	287,000
236	531 10-33 Core Allowance 531 4-1 Regular Overtime	42,934 15,898	45,054 12,765	44,136 17,385	48,555 21,631	51,984 22.306	53,655 19.862	21.000	22.000	23,000	67,000 24,000	71,000 25.000	73,000 26.000	76,000 27,000	79,000 28.000	82,000 29.000	85,000 30.000
238	531 4-1 Regular Overtime 531 10-73 Retirement UAL Misc	15,898	12,765	17,385	21,631	18,767	23,254	26,000	22,000	32,000	24,000 35,000	38,000	41,000	44,000	47,000	50,000	54,000
239	531 10-6 Social Security-OASDI	9,978	10,398	9,736	11,566	10,512	13,072	14,000	15,000	16,000	17,000	18.000	19,000	20,000	21,000	22,000	23,000
240	531 10-6 Social Security-GASSI 531 10-5 Retirement PERS Classic	32,248	35,372	31,665	21,871	7,671	11,350	12,000	13,000	14.000	15.000	16.000	16,000	16,000	16,000	16.000	16,000
241	531 10-35 Post Employment Benefits			,	6.696	7.013	6,498	7.000	8.000	9,000	10.000	11.000	12.000	13.000	14.000	15.000	16.000
242	531 10-12 Workers Compensation	8,146	22,084	16,018	6,071	6,462	15,977	17,000	18,000	19,000	20,000	21,000	22,000	23,000	24,000	25,000	26,000
243	531 10-17 Stand By Pay				2,668	3,839	1,737	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
243 244 245	531 10-10 Retirement-PERS New Membr			4,890	8,166	3,826	4,123	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
245	531 10-7 Social Security-Medicare	2,334	2,432	2,277	2,705	2,458	3,058	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
246 247	531 10-23 Uniform Cleaning	404	431	462	710	771	837	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
247	531 10-1 Holiday Pay	298	670	991	994	767	1,955	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
248	531 10-21 Bilingual Pay Program	163	114	-	231	415	600	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
249	531 10-2 Unused Sick Leave	1.			143	377	-	·		·	-	-	-			-	
250	531 10-20 Earned Benefit	378	6,600	311	174	179	1,087	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
251 252	531 10-75 Ret-EE Share PERS Classic 531 10-77 Ret-EE Share PERS NewMemb		-	-	9,452 2.839	-	-	-	-	-	-	-	-	-	-		-
252		300.054	205.027		,	- 242 702		370,000	-	-	-	453,000	470.000	400.000	-	-	-
	Subtotal Green Waste Personnel Services pplies and Services	280,951	305,937	270,207	310,295	313,783	348,399	370,000	392,000	414,000	438,000	462,000	478,000	496,000	514,000	532,000	551,000
255	532 23-0 Vehicle Operations/Maint	196,166	156,597	169,822	141,215	164,077	141,518	149,000	157,000	165,000	174,000	183,000	188,000	194,000	200,000	206,000	212,000
256	532 32-0 Vehicle Replacement Fee	74.801	70.527	50.432	79,441	79,441	114,567	121.000	128.000	135.000	142.000	149.000	153,000	158,000	163.000	168.000	173.000
257	532 25-0 Tipping Fees	70,061	61,638	63,243	70,766	69,010	75,911	83,000	91,000	99,000	108,000	118,000	126,000	135,000	144,000	154,000	165,000
257 258	532 38-0 Support Services	14,708	13,796	14,247	15,646	15,751	16,146	17,000	18,000	19,000	20,000	21,000	22,000	23,000	24,000	25,000	26,000
259	532 30-1 Dept Share of Insurance	5,065	4,549	6,777	8,561	8,313	7,257	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
259 260 261 262 263 264	532 14-0 Advertising	13,713	15,983	6,592	9,263	11,816	22,000	23,000	24,000	25,000	26,000	27,000	28,000	29,000	30,000	31,000	32,000
261	532 25-0 Maintenance Matls & Svcs	(1,616)	1,961	2,007	474	9,241	74,500	79,000	83,000	87,000	92,000	97,000	100,000	103,000	106,000	109,000	112,000
262	532 45-0 Facilities Maint Charge	1,057	1,557	1,722	1,911	1,660	1,708	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
263	532 26-0 Other Equipment O & M	1,137	1,175	1,385	2,237	1,652	2,154	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
264	532 13-0 Postage			-		226	10,800	11,000	12,000	13,000	14,000	15,000	15,000	15,000	15,000	15,000	15,000
265 266	532 17-0 Professional Services	100	130	90	-	90	490	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
266	532 35-84 Retro Fee Expense	15			50	-	-	-	-	-	-	-	-	-	-	-	-
267 268 269	539 14-0 Advertising	1	8,728	7,333	2,165	-	-	-	-	-	-	-	-			-	-
268	539 17-0 Professional Services	70	-	-	-	-	-	-	-		-	-	-	-			-
270	539 25-0 Maintenance Matls & Svcs Subtotal Green Waste Supplies and Services	5,100 380,377	336,641	295 323,945	331,729	361,277	467,051	496,000	526,000	556,000	- 589,000	623,000	645,000	670,000	695,000	721,000	748,000
	Iministrative	380,377	330,041	323,343	331,723	301,277	407,031	430,000	320,000	330,000	363,000	023,000	043,000	070,000	033,000	721,000	740,000
	534 91-1 Adm Exp-City Manager	17,001	17,009	16,737	16,788	19,350	8,566	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
272 273	534 91-2 Adm Exp-City Attorney	13.888	16,714	15,137	14,441	14,246	1,814	2.000	2.000	2.000	2,000	2.000	2.000	2.000	2.000	2.000	2,000
274	534 91-3 Adm Exp-City Clerk	7,040	3,728	4,692	5,888	7,277	3,147	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
275	534 91-9 Adm Exp-Finance		6,955	2,935	3,016	2,975	21,391	22,000	23,000	24,000	25,000	26,000	27,000	28,000	29,000	30,000	31,000
275 276	534 91-10 Adm Exp-Purchasing	2,340	2,171	1,989	2,238	2,354	2,290	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
277	534 91-11 Adm Exp-Public Works	1,619	1,672	1,877	1,875	1,995	16,122	17,000	18,000	19,000	20,000	21,000	22,000	23,000	24,000	25,000	26,000
278 279	534 91-16 Adm Exp-City Council	2,219	1,590	1,019	1,162	1,935	2,067	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
	Subtotal Green Waste Administrative	44,107	49,839	44,386	45,408	50,132	55,397	57,000	59,000	61,000	63,000	65,000	67,000	69,000	71,000	73,000	75,000
	achinery/Equip																
281 282	533 43-0 Machinery/Equipment		-	-	-	-	14,250										
	Subtotal Green Waste Machinery/Equip		-	-	-	-	14,250	-	-	-	-	-	-	-	-		-
283 Int	terdeptmental	20 4 40	20.204	12.702	13.304	42 207	26.254	27,000	20.000	20.000	30,000	31.000	22,000	22.000	24.000	35 000	36 000
205	535 92-29 Interdept DSC-Pub Works	30,140	30,284	12,762		13,307	26,364	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000
286 Tot	Subtotal Green Waste Interdepartmental al Operating Expenses Green Waste	30,140 735,575	30,284 722.701	12,762 651,300	13,304 700.736	13,307 738.499	26,364 911.461	27,000 950.000	28,000 1.005.000	29,000 1,060,000	30,000 1.120.000	31,000 1.181.000	32,000 1.222.000	33,000 1,268,000	34,000 1,314,000	35,000 1.361.000	36,000 1,410,000
200 10ta	operating expenses dieen waste	/33,5/5	122,701	031,300	700,736	/30,499	311,461	950,000	1,005,000	1,000,000	1,120,000	1,101,000	1,222,000	1,200,000	1,514,000	1,301,000	1,410,000

П	B C D	E	F	G	Н	I	J	K	L	М	N	0	Р	Q	R	S	Т
2					10-Year Fir	nancial Plan a	City o nd 5-Year Rate	f Merced Model (with	ı Litter Ahate	ment Progran	1)						
4				Actual	10-1681111	ianciai rian a	Budgeted	: IVIOUEI (WILL	T Litter Abate	ment Frogran	''		Forecast				
	Income and Expense Detail	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
5 297 <b>E</b>	und 558 - Storm Drains																
	Personnel Services																
289	531 3-0 Extra Help	27,907	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
290	531 1-0 Regular Salaries	21,674	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
291	531 10-8 State Unemployment 531 10-12 Workers Compensation	8,996 5,767					-										
293	531 10-33 Core Allowance	5,389		-	-	-		-	_		-	-				-	-
294	531 10-5 Retirement PERS Classic	4,686				-	-	-			-						
295	531 4-1 Regular Overtime	4,499	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
296	531 10-6 Social Security-OASDI	1,766 1,485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
298	531 10-17 Stand By Pay 531 4-4 Call Back Time Worked	1,485		-	-	-	-	-	-	-	-	-	-	-	-	-	-
299	531 10-7 Social Security-Medicare	818															
300	531 10-27 PTS Plan FICA Alternative	363	-	-	-	-	-	-	-		-	-	-	-	-	-	-
301	Subtotal Storm Drains Personnel Services	84,801	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302	Supplies and Services 532 17-0 Professional Services	123.121															
304	532 17-0 Professional Services 532 25-0 Maintenance Matls & Svcs	123,121 65,287	-	-	-	-	-	-	-	-	-	-	-		-	-	-
305	532 23-0 Vehicle Operations/Maint	46,533			-		-		-	-		-	-	-		-	-
306	532 32-0 Vehicle Replacement Fee	32,326	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
307	539 17-0 Professional Services	30,699	-	-	-	-	-	-	-	-	-	-	-	-		-	-
308	532 11-0 Utilities 532 38-0 Support Services	19,867 10,743	-	-		-	-	-	-	-	-		-	-		-	-
310	532 25-0 Support Services 539 25-0 Maintenance Matls & Svcs	8,329	-	-			-	-	-		-		-	-		-	-
311	532 26-0 Other Equipment O & M	5,298	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
312	532 30-1 Dept Share of Insurance	3,478	-	-	-		-	-	-		-	-	-	-	-	-	-
313	532 14-0 Advertising 532 28-0 Safety Supplies	2,362 1,854	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
315	532 21-0 Safety Supplies 532 21-0 Rents/Leases	1,802	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
316	532 12-0 Telephone	843	-		-	-	-	-	-	-	-	-		-	-	-	
317	Subtotal Storm Drains Supplies and Services	352,542	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
318	Administrative																
319	534 91-9 Adm Exp-Finance 534 91-11 Adm Exp-Public Works	9,907 6,916	-	-	-	-	-	-	-	-	-	-	-	-		-	-
321	534 91-1 Adm Exp- datic Works	4.102		-	-	-		-	_		-	-				-	-
322	534 91-10 Adm Exp-Purchasing	1,364	-	-		-	-	-	-	-	-		-	-	-	-	-
323	534 91-2 Adm Exp-City Attorney	1,293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
324	534 91-16 Adm Exp-City Council Subtotal Storm Drains Administrative	943 24,525	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
325	Capital Improvement Projects	24,525	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
327	637 65-0 Capital Imp. Projects	33,459	-	-	-	-	-	-	-	-	-	-		-	-	-	-
328	Subtotal Storm Drain Capital Improvement Projects	33,459	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
329	Machinery/Equip 533 43-0 Machinery/Equipment	50,792															
331	539 43-0 Machinery/Equipment	1,264	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
332	Subtotal Storm Drain Machinery/Equip	52,056	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
333	Interdeptmental																
334	535 92-53 Interdept DSC-Wastewater	115,892	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
335	535 92-29 Interdept DSC-Pub Works Subtotal Strom Drain Interdepartmental	10,149 126,041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
337 <b>T</b> e	otal Operating Expenses Storm Drains	673,424	-	-	-	-	-	-	-	-	-	-	-		-	-	-
	and 558 - Street Sweeping																
339	Personnel Services 531 1-0 Regular Salaries	292,569	287,654	264,320	326,261	345,633	293,829	310.000	327,000	344,000	362,000	380,000	391,000	403,000	9 415.000	427,000	440.000
341	531 1-0 Regular Salaries 531 10-33 Core Allowance	91,473	287,654 95,285	91,896	116,109		293,829 99,325	105,000	111,000	117,000	124,000		136,000	141,00			
342	531 4-1 Regular Overtime	22,790	28,533	21,429	30,853	43,459	31,274	33,000	35,000	37,000	39,000	41,000	42,000	43,00	44,000	45,000	46,000
343	531 10-73 Retirement UAL Misc	-	-	-		34,527	35,711	39,000	43,000	47,000	52,000		61,000	66,00			
344	531 10-6 Social Security-OASDI 531 10-5 Retirement PERS Classic	19,340 63,911	19,162 67,391	17,513 55.421	21,468 36,660	24,054 20,049	19,722 15,900	21,000 17,000	22,000 18,000	23,000 19,000	24,000 20.000	25,000 21,000	26,000 22,000	27,000 23,000			
346	531 10-5 Retirement PERS Classic 531 3-0 Extra Help	24,785	31,524	30,308	9,996	17,998	35,837	38,000	40,000	42,000	44,000		47,000	48,00			
347	531 10-35 Post Employment Benefits	14,683	14,655	12,830	15,638	16,939	17,642	19,000	21,000	23,000	25,000	27,000	29,000	31,000	33,000	35,000	37,000
348	531 10-12 Workers Compensation	19,251	16,027	9,820	14,841		17,540	19,000	20,000	21,000	22,000		24,000	25,000			
349	531 10-10 Retirement-PERS New Membr 531 10-17 Stand By Pay	1.359	699	11,721 1.411	22,127	6,858 6,510	7,649 1,613	8,000 2,000	8,000 2.000	8,000 2,000	8,000 2,000		8,000 2,000	8,000 2.000			
351	531 10-17 Stand By Pay 531 10-7 Social Security-Medicare	1,359 4,892	4,954	1,411 4,535	1,360 5,166	5,510 5,887	1,613 5,133	2,000 5,000		2,000 5,000	5,000		2,000 5,000	5,00			
352	531 4-4 Call Back Time Worked	1,119	338	788	950	3,961	1,016	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
353	531 10-21 Bilingual Pay Program	-	110	121	627	1,967	1,440	1,000		1,000	1,000			1,000			
354	531 10-2 Unused Sick Leave	297 973	1.139	- 1.272	86	1,468	348	2.000	2.000	2.000	2.000	2.000	2.000	2.00	2.000	2.000	-
355	531 10-23 Uniform Cleaning 531 10-20 Earned Benefit	973 838	1,139 6,755	1,272 5,760	1,189 697	1,263 714	2,153 1,486	2,000 2,000		2,000 2,000	2,000 2,000		2,000 2,000	2,000			
			425	3,760	132		466	2,000	2,000	2,000	2,000	2,000	2,000	2,001	2,000	2,000	2,000
356	531 10-27 PTS Plan FICA Alternative	329	423												-	-	
356 357 358	531 10-8 State Unemployment	329 8,996	- 423	6,225	8,942	-	-	-	-	-			-	-			-
356 357 358 359 360																:	

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2				-		-	City o	f Merced				-	-			-	
3					10-Year Fin	ancial Plan a	nd 5-Year Rate	Model (with	Litter Abater	ment Progran	1)						
4				Actual			Budgeted						Forecast				
5	Income and Expense Detail	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
361	Subtotal Street Sweeping Personnel Services	567,605	574,651	535,764	636,609	658,322	588,084	622,000	658,000	694,000	733,000	772,000	799,000	828,000	857,000	886,000	918,000
362	Supplies and Services																
363	532 23-0 Vehicle Operations/Maint	244,879	263,776	261,653	178,898	227,122	197,393	208,000	220,000	232,000	244,000	256,000	264,000	272,000	280,000	288,000	297,000
364	532 32-0 Vehicle Replacement Fee	180,743	166,065	153,339	185,872	192,156	214,702	226,000	239,000	252,000	265,000	278,000	286,000	295,000	304,000	313,000	322,000
365	532 11-0 Utilities	76,244	67,177	78,184	90,541	89,210	91,841	97,000	102,000	107,000	113,000	119,000	123,000	127,000	131,000	135,000	139,000
366	532 38-0 Support Services	26,870	25,874	27,406	29,746	25,718	24,393	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000
365 366 367 368	532 30-1 Dept Share of Insurance	8,807	7,960	11,785	14,912	14,294	12,481	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	21,000	22,000
368	532 13-0 Postage	7,597	7,356	7,724	6,872	7,940	8,300	9,000	10,000	11,000	12,000	13,000	13,000	13,000	13,000	13,000	13,000
369 370 371	532 45-0 Facilities Maint Charge	1,789	2,608	3,362	3,732	4,471	4,639	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
370	532 28-0 Safety Supplies	748	850	1,308	740	904	1,350	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
371	532 17-0 Professional Services	201	440	90	293	360	405	-		-				-			
372	532 26-0 Other Equipment O & M	509	1,112	810	743	256	998	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
373	532 21-0 Rents/Leases			-	-	60	60	-		-				-			
374	532 25-0 Maintenance Matls & Svcs	277	440		261	24	500	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
375	539 17-0 Professional Services	100		-		-	-	-		-		-					-
376	539 26-0 Other Equipment O & M	140			-	-	-	-		-				-			
377	539 28-0 Safety Supplies	2				-				-		-					
378	Subtotal Street Sweeping Supplies and Services	548,906	543,658	545,661	512,610	562,515	557,062	587,000	620,000	653,000	687,000	721,000	743,000	766,000	789,000	812,000	836,000
379	Administrative																
380	534 91-11 Adm Exp-Public Works	23,637	28,076	27,159	25,574	24,547	26,539	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000
381	534 91-9 Adm Exp-Finance	20,262	19,816	25,022	21,930	24,415	26,425	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000
382	534 91-1 Adm Exp-City Manager	8,390	4,343	7,014	7,692	9,182	10,582	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
383 384 385	534 91-3 Adm Exp-City Clerk		7,466	4,387	3,939	3,753	3,888	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
384	534 91-10 Adm Exp-Purchasing	2,789	2,529	2,974	2,924	2,970	2,829	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
385	534 91-16 Adm Exp-City Council	1.929	1.948	2.807	2.450	2,517	2,554	3,000	3.000	3.000	3.000	3,000	3.000	3.000	3.000	3,000	3.000
386	534 91-2 Adm Exp-City Attorney	2,644	2,120	1,524	1,518	2,441	2,241	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
387	Subtotal Street Sweeping Administrative	59,651	66,298	70,887	66,027	69,825	75,058	77,000	79,000	81,000	83,000	85,000	87,000	89,000	91,000	93,000	95,000
388	Interdeptmental			-,			,,,,,	, , , , , , , , , , , , , , , , , , , ,	.,	. ,	,	,		,		,	,
389	535 92-22 Interdept DSC-Streets	123,945	89,717	77,505	103,327	119,730	149,726	154,000	159,000	164,000	169,000	174,000	179,000	184,000	190,000	196,000	202,000
390	535 92-29 Interdept DSC-Pub Works	6,090	6,245	28,262	28,282	22,879	23,840	25,000	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000
391	535 92-58 Interdept DSC-Refuse	5.036	1,951	11,335	4,889	5,867			-		-	-	-				
392	535 92-1 Interdept DSC-General Fnd	13,752	1,121	3,092	907	2,168	967	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
393	535 92-48 Interdept DSC-CFD Parks	2.804	6,182	-,	-	900	247	-,	-,	-,	-,	-,	-,	-,	-,	-,	-,
393 394	535 92-72 Interdept DSC-Supprt Sr	192	192	247	296	247											
395	535 92-21 Interdept DSC-Street Tree	12.397						_									
396	535 92-53 Interdept DSC-Wastewater	24,070	13,999	6,478	13,433	_											
397	Subtotal Street Sweeping Interdepartmental	188.286	119.407	126.919	151.134	151.791	174.780	180.000	186.000	192.000	198.000	204.000	210.000	216.000	223.000	230.000	237.000
	Total Operating Expenses Street Sweeping	1,364,448	1,304,014	1,279,231	1,366,380	1,442,453	1,394,984	1.466,000	1,543,000	1.620.000	1,701,000	1,782,000	1,839,000	1.899.000	1.960.000	2.021.000	2.086.000
		2,304,440	2,304,014	_,_,,	_,500,500	_,++2,+55	2,554,564	2,400,000	2,543,000	_,020,000	2,702,000	_,,,,,,,,,	2,033,000	1,055,000	1,500,000	2,021,000	2,000,000

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Part of Classes   Part of Cl	3				A should	10-Year Fir	nancial Plan ai		Model (with	Litter Abater	nent Program	1)		F				
March   Marc	4	Lancon and Santon Brand			Actual			Budgeted						Forecast				
The color of the	5	income and Expense Detail	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
Color	399 F	und 558 - Street Trees																
Color   Colo	400																	
Column	401		-															652,000
## STATE   STA	402																	218,000 25,000
Second Column	404			42,502	30,002	37,000												120,000
Second Column   Col	405	531 4-1 Regular Overtime		26,234	27,583	35,824			33,000	35,000	37,000	39,000	41,000	42,000	43,000	44,000		46,000
The color of the	406		-															45,000
Column   C	407																	34,000 44,000
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Column   C	416	531 10-75 Ret-EE Share PERS Classic	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Second column	417		-	-	-		703	-	-	-	-	-	4.047.000	4 002 555				4 220
Second Column	418		-	524,122	587,150	610,013	/02,619	/92,761	841,000	892,000	942,000	995,000	1,047,000	1,082,000	1,119,000	1,157,000	1,196,000	1,236,000
Column   C	420			81,537	117,449	49,477	92,586	131,601	139,000	147,000	155,000	163,000	171,000	176,000	181,000	186,000	192,000	198,000
1	421							41,663										62,000
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Column   1.52	428		-	837	1,760	1,018		1,359	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
22 23 20 7 7 20 10 20 10 20 10 20 10 20 10 20 10 20 10 20 10 10 10 10 10 10 10 10 10 10 10 10 10	429			- 333	488	495		- 2 337	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2,000
10   10   10   10   10   10   10   10	431				1,525													1,000
1.24   1.25   1.27   Professional Services   .   .   .   .   .   .   .   .   .	432	532 21-0 Rents/Leases		1,429	520	520	520	720	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
10   10   10   10   10   10   10   10	433		-	·	-													
192   192   192   193   193   194   195	434			322	1/3	385	90		3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
39   30   20   Pert   France	436			57	294	258	. 1		-	-	-	-	-		-	-	-	
19   19   19   19   19   19   19   19	437	539 21-0 Rents/Leases		-		-	-	- 1	-	-	-	-	-		-	-	-	-
Selected Street Free Supples ond Services  - 127,424	438		-		-	1,170	-	-	-	-	-	-	-	-	-	-	-	-
Easy   Content of the Content of t	439				101.016	125.000	202 240	240 657	353,000	365 000	379,000	201.000	304 000	212.000	- 222.000	221 000	241 000	- 351,000
Sala 93 - 99 dem Expr France   - 15,160   17,279   17,973   24,080   22,337   29,000   31,000   31,000   31,000   33,000   33,000   33,000   33,000   30,000   33,000   30,0	441		-	137,424	101,910	123,990	203,340	240,037	232,000	203,000	278,000	291,000	304,000	313,000	322,000	331,000	341,000	331,000
\$\ \frac{1}{244} \begin{tabular}{ c c c c c c c c c c c c c c c c c c c	442			20,142	22,259	20,949	25,983	29,890	31,000	32,000	33,000	34,000	35,000	36,000	37,000	38,000	39,000	40,000
### 338913 Adm ExpCry Clerk ##	443		-															38,000
## 53491-10 Adm To Ep Purchasing	444		-															12,000
\$\frac{441}{442}\$ \$3491-15 Adm Exp.City Council \$\$ 2.491 \ 1.490 \ 2.011 \ 2.005 \ 2.483 \ 2.789 \ 3.000 \ 3.0	445																	4,000 3,000
\$\ \frac{\frac{1}{248}}{\text{ 5.84 ys 12 Adm Exp-City Attenmey}} = \text{ 1.594} & \text{ 1.092} & \text{ 1.42} & \text{ 2.408} & \text{ 2.403} & \text{ 2.000} &  2.00	447																	3,000
Separate	448			1,594	1,092	1,242	2,408	2,403	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
535 92.92 Interdept DSC-Pub Works 535 92.72 Interdept DSC-Pub Works 545 10tal Operating Expenses Street Trees 546 10tal Operating Expenses Street Trees 557 0.95 93.33 Tris Wastewater Sys (533) 558 93.33 Tris Wastewater Sys (533) 559 93.33 Tris Wastewater Sys (	449		-	50,204	53,592	54,064	70,641	81,919	84,000	86,000	88,000	90,000	92,000	94,000	96,000	98,000	100,000	102,000
SSS 92.72   Interdept DSC-Supprt Sr	450			AA 10¢	40.675	49.750	50.746	53 060	55,000	EE 000	57,000	50,000	50,000	60,000	63,000	64.000	66 000	68,000
Subtool Street Trees Interdepartmental   - 44.378   50.021   48.947   59.963   54.164   55.000   56.000   57.000   58.000   59.000   60.000   62.000   64.000   66.000   65.	452								55,000	56,000	57,000	58,000	59,000	60,000	62,000	64,000	-	68,000
455   Finance	453				50,021	48,947	50,963	54,164										68,000
September   Sept			-	756,128	872,679	839,022	1,027,563	1,169,501	1,232,000	1,299,000	1,365,000	1,434,000	1,502,000	1,549,000	1,599,000	1,650,000	1,703,000	1,757,000
958 93-53 Tri-Maste viges (553)																		l
Sep	456				_			276 143										
159   908.93-21.Trsf-Street/Sulptort Enuine expense	458			117,782	92,977	269,010	39,000											l
588 93-72 Tris-Fise the placeme(672)	459		640,008			-	-	-										l
462   968 93-74 Tr.5.f. Fleet Replaceme(674)	460				-	-	-											
463 Subtarial Cheer Finance Expenses 640,008 159,504 92,977 269,010 39,000 425,739	461		-		-	-	-	149,596										l
464   Total Operating Expenses Finance	463		640.00R		92,977	269,010	39,000	425,739										
Med   New Operating Expenses	464 T								-		-		-		-	-	-	-
467   Public Works Corporate Yard Phases I and II   219,270 500,000 1,000,000 1,789,056     468   Public Works Corporate Yard Phases III (2) Year Amortization)   589,537 58																		
468     Public Works Corporate Yard Phase III (20 Year Amortization)     589,537     589,53	466									240 7	500 555	4 000 000	4 700 5					
469 Container Maintenance Shed     40,000       470 Fleet Mind / RRP Finance System     576,795     179,195     1,79,195     2,400     2,400     2,400     2,400     2,400     2,400     2,400     2,400     2,400     2,000	468									219,270	500,000	1,000,000	1,789,056	589 527	589 527	589 527	589 527	589,537
470 Fleet Mind / ERP Finance System 576,795 179,195 1,400 2,	469								40,000					303,337	303,337	303,337	303,337	303,337
	470	Fleet Mind / ERP Finance System							576,795					2,400	2,400	2,400	2,400	2,400
14/2 New Vehicle Replacements 22,204 153,981 291,029 551,114 734,498 7	471															_		[
	472	New Vehicle Replacements							22,204	153,981	291,029	551,114	734,498	734,498	734,498	734,498	734,498	734,498

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+	ВС	E	F	G	н		City	f Merced	L	M	N	U	r	Q	ĸ	3	- 1
4					10 Veer Fir	anneial Diam a	nd 5-Year Rate		Litter Abeter	mant Duaguau							
╄					10-Year Fil	nanciai Pian a		e Model (with	Litter Abater	ment Program	')						
4				Actual			Budgeted						Forecast				
	Income and Expense Detail	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 202
; I		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 202
3	New Employees							66.000	136.000	210.000	288.000	445,000	458.000	472.000	486.000	501.000	51
4	Container Replacement							9,000	9,000	9,000	9,000	9,000	9.000	9.000	9,000	9,000	
	Litter Abatement Program							.,	400.000	416,000	433,000	450,000	468.000	487.000	506.000	526,000	54
5	Subtotal New Operatina Expenses			_			_	1.569.999	1.987.687	2.531.074	4.040.551	4.668.835	2.261.435	2,294,435	2.327.435	2.362.435	2.39
7 Tc	otal New Operating Expenses		-		-	-	-	1,569,999	1,987,687	2,531,074	4,040,551	4,668,835	2,261,435	2,294,435	2,327,435	2,362,435	2,39
8 Tc	otal Operating Expenses Fund 558	12,382,245	12,004,571	12,582,254	12,561,099	13,579,469	16,201,703	16,903,999	18,575,687	20,007,074	22,448,551	24,014,835	22,262,435	22,981,435	23,719,435	24,483,435	25,27
9	Percent Change (2016/17 - 2018/19)						22.5%										
0 Fu	und 562																
1 Re	Refuse Capital Equipment																
2	Machinery/Equip																
3	533 43-0 Machinery/Equipment				304,524	93,685	118,035	192,598	202,734	182,461	182,461	162,188	167,000	172,000	177,000	182,000	18
4 To	otal Operating Expenses Refuse Capital Equipment			-	304,524	93,685	118,035	192,598	202,734	182,461	182,461	162,188	167,000	172,000	177,000	182,000	18
	otal Operating Expenses Fund 562	-	-	-	304,524	93,685	118,035	192,598	202,734	182,461	182,461	162,188	167,000	172,000	177,000	182,000	18
	und 674																
37 <b>V</b> €	/ehicle Replacement Fund																
8	Vehicle Replacement						921,000	1,581,000	1,783,000	1,726,000	347,000	1,110,000	1,671,000	979,000	836,000	1,316,000	2,60
	otal Vehicle Replacement Fund Expenses						921,000	1,581,000	1,783,000	1,726,000	347,000	1,110,000	1,671,000	979,000	836,000	1,316,000	2,604
	otal Operating Expenses Fund 674						921,000	1,581,000	1,783,000	1,726,000	347,000	1,110,000	1,671,000	979,000	836,000	1,316,000	2,604
1 To	otal Operating Expenses (Funds 558, 562, 674)	12,382,245	12,004,571	12,582,254	12,865,623	13,673,154	17,240,738	18,677,597	20,561,421	21,915,535	22,978,012	25,287,022	24,100,435	24,132,435	24,732,435	25,981,435	28,063
3 Fu	und 558 Income less Operating Expenses	(255,810)	285,570	132,217	721,328	174,138	(2,207,403)	(2,520,999)	(3,841,687)	(4,958,074)	(7,084,551)	(8,370,835)	(6,618,435)	(7,337,435)	(8,075,435)	(8,839,435)	(9,628
4 Fu	und 562 Income less Operating Expenses	29,799	41,429	57,817	(214,216)	79,084	81,410	81,590	85,306	77,875	77,875	70,444	(69,000)	(74,000)	(79,000)	(84,000)	(89
5 Fu	und 674 Income less Operating Expenses	837,770	857,449	795,436	900,538	910,301	141,744	(437,796)	(445,019)	(187,971)	1,516,114	1,000,498	479,498	1,214,498	1,401,498	966,498	(27
En	nding Fund Balance			<u> </u>			l							<u> </u>	<u> </u>	<u> </u>	
14	Ending Fund Balance - Fund 558	6.020.954	6.306.524	6.438.741	7.160.069	7,334,207	5,126,597	2,606,001	(1,235,687)	(6.194.074)	(13,278,551)	(21,649,835)	(28,268,435)	(35,605,435)	(43,680,435)	(52,519,435)	(62,14
15	Ending Fund Balance - Fund 562	243.884	285,313	343,130	128.914	207,998	289,410	370.590	456,306	533,875	611,875	682,444	613,000	539,000	460,000	376.000	28
	Ending Fund Balance - Fund 674	1.132.186	1,989,635	2,785,071	3.685.609	4,595,910	4,737,744	4.300.204	3,854,981	3,667,029	5,183,114	6.183.498	6,662,498	7.876.498	9,277,498	10.243.498	9,96

Α	В	C	D	E	F	G	Н	1	J	K	L	М	N	0	Р	Q	R	S	Т
							Cit	y of Merce	ed										
								Scenario 1											
								nancial Plan	Summary										
		Income and E	manca Datail			Actual			Budgeted					Fore	cast				
			pense Detail		2014 - 2015	2015 - 2016		2017 - 2018	2018 - 2019			2021 - 2022		2023 - 2024	2024 - 2025		2026 - 2027	2027 - 2028	202
	Fund 558 Balance			6,276,764	6,020,954	\$ 6,306,524	+ 0,100,11	+ -//	\$ 7,334,000		\$ 2,606,000					\$ 5,313,000			\$ 5
	Fund 562 Balance			214,085	243,884	285,313	343,130	128,914	208,000	289,000	371,000	456,000	534,000	612,000	682,000	613,000	539,000	460,000	
nning	Fund 674 Balance			294,416	1,132,186	1,989,635	2,785,071	3,685,609	4,596,000	4,738,000	4,300,000	3,855,000	3,667,000	5,183,000	6,183,000	6,662,000	7,876,000	9,277,000	10
558 F	Ending Fund Balan	ice as % of Operating Expen	ses	49%	53%	51%	57%	54%	32%	15%	19%	22%	19%	16%	24%	27%	26%	22%	
			***	4370	3370	3170	3770	3470	5270	1370	1370	22/0	1370	10/0	2470	2770	20/0	2270	
			tment (Effective January 1 of each FY)							0.00%	29.00%	6.00%	5.00%	4.00%	0.00%	0.00%	0.00%	0.00%	(
mmer	nded Annual Com	mercial Service Charge Adju	stment (Effective January 1 of each FY)							0.00%	29.00%	6.00%	5.00%	4.00%	0.00%	0.00%	0.00%	0.00%	(
			Service Charges	11,685,601	11,914,252	12,326,087	12,856,164	13,409,066	13,743,714	14,130,000	18,680,000	20,233,000	21,699,000	22,986,000	22,986,000	22,986,000	22,986,000	22,986,000	2
			Other Revenues	440.834	375.889	388.384	426,263	344,541	250.587	253.000	253.000	253.000	21,699,000	253.000	253.000	253.000	253.000	253.000	
			Total Income Fund 558	12,126,435	12,290,141	12,714,471	13,282,427	13,753,607	13,994,301	14,383,000	18,933,000	20,486,000	21,952,000	23,239,000	23,239,000	23,239,000	23,239,000	23,239,000	2
me			Building Permit Surcharge	11,605	32,481	49,416	78,870	161,986	191,905	263,188	277,040	249,336	249,336	221,632	87,000	87,000	87,000	87,000	
		Fund 562	Other	18,194	8,948	8,401	11,438	10,783	7,540	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	
			Total Income Fund 562 Vehicle Replacement Fund	<b>29,799</b> 837,770	<b>41,429</b> 857,449	<b>57,817</b> 795,436	90,308 900,538	172,769 910.301	199,445 1.062.744	274,188 1.143.204	288,040 1.337.981	260,336 1.538.029	260,336 1.863.114	232,632 2.110.498	98,000 2.150.498	98,000 2.193.498	98,000 2.237.498	98,000 2.282.498	
		Fund 674	Total Income Fund 674	837,770	857,449 857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498 2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	
П			Subtotal Refuse Personnel Services	2,472,065	2,490,078	2,583,144	2,635,558	2,924,376	3,196,892	3,421,000	3,624,000	3,829,000	4,044,000	4,261,000	4,409,000	4,563,000	4,723,000	4,890,000	
			532 25-0 Tipping Fees 532 23-0 Vehicle Operations/Maint	2,118,712 1.110.191	2,187,013 1.101.413	2,438,687 1,138,477	2,523,412 1.019.086	2,508,593 1.097.721	2,759,452 1.231.957	2,939,000 1.300.000	3,132,000 1.372.000	3,328,000 1,444,000	3,535,000 1.519.000	3,745,000 1,594,000	3,895,000 1.642.000	4,051,000 1.691.000	4,213,000 1.742.000	4,382,000 1,794,000	
			532 23-0 Vehicle Operations/Maint 532 32-0 Vehicle Replacement Fee	1,110,191	1,101,413	1,138,477 477.965	1,019,086 511,941	1,097,721 515,420	1,231,957	1,300,000	1,372,000	704,000	741.000	1,594,000 777.000	1,642,000	1,691,000	1,742,000	1,794,000 874,000	
		Refuse	All Other Refuse Supplies and Services	644,209	713,179	686,543	658,762	680,229	769,154	812,000	857,000	902,000	948,000	994,000	1,022,000	1,052,000	1,082,000	1,113,000	
			Subtotal Refuse Administrative	339,791	382,820	384,619	410,473	478,557	542,906	559,000	576,000	594,000	614,000	634,000	654,000	674,000	694,000	716,000	
			Subtotal Refuse Capital Improvement Projects	153,268 49,060	39,963	388,799 17.069	-	409.491	1,264,913	144.000	-		168.000	-		-		198,000	
			Subtotal Refuse Machinery/Equip Subtotal Refuse Interdepartmental	49,060	697,119	703,493	689,722	705,492	136,160 733,942	756,000	152,000 778,000	160,000 802,000	826,000	176,000 851,000	181,000 876,000	186,000 903,000	192,000 930,000	957,000	
			Total Operating Expenses Refuse	8,080,508	8,149,878	8,818,796	8,448,954	9,319,879	11,236,058	10,565,000	11,160,000	11,763,000	12,395,000	13,032,000	13,479,000	13,944,000	14,425,000	14,924,000	1
			Subtotal Recycling Personnel Services	387,347	395,976	396,057	413,192	445,118	451,286	478,000	505,000	532,000	561,000	590,000	611,000	633,000	655,000	677,000	
			532 25-0 Tipping Fees	60,000	58,793	54,335	45,681	34,422	37,864	40,000	441,000	469,000	498,000	528,000	549,000	571,000	594,000	618,000	
			532 23-0 Vehicle Operations/Maint 532 32-0 Vehicle Replacement Fee	191,109 51,009	157,062 82.564	121,671 113,700	157,790 123,284	195,853 123,284	179,965 132,793	190,000	201,000	212,000 156.000	223,000 164.000	234,000 172,000	241,000 177.000	248,000 182.000	255,000 187,000	263,000 193.000	
		Fund 558 - Recycling	All Other Recycling Supplies and Services	65,892	81,954	92,616	98,813	94,167	141,057	147,000	156,000	165,000	174,000	183,000	188,000	193,000	198,000	203,000	
			Subtotal Recycling Administrative	52,220	59,985	52,340	54,594	60,819	65,920	68,000	70,000	72,000	74,000	76,000	78,000	80,000	82,000	84,000	
			Subtotal Recycling Machinery/Equip	15,462	10,214	6,941	13,642	27,684	24,290	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	
			Subtotal Recycling Interdepartmental Total Operating Expenses Recycling	65,243 888,282	65,798 <b>912,346</b>	29,611 <b>867,271</b>	30,001 936,997	30,729 <b>1,012,075</b>	30,786 1,063,961	32,000 1,121,000	33,000 1,581,000	34,000 1,668,000	35,000 1,758,000	36,000 1,849,000	37,000 1,912,000	38,000 1,977,000	39,000 <b>2,043,000</b>	40,000 <b>2,112,000</b>	
			Subtotal Green Waste Personnel Services	280,951	305,937	270,207	310,295	313,783	348,399	370,000	392,000	414,000	438,000	462,000	478,000	496,000	514,000	532,000	
			532 25-0 Tipping Fees	70,061	61,638	63,243	70,766	69,010	75,911	83,000	91,000	99,000	108,000	118,000	126,000	135,000	144,000	154,000	
	Fund 558		532 23-0 Vehicle Operations/Maint 532 32-0 Vehicle Replacement Fee	196,166 74.801	156,597 70.527	169,822 50.432	141,215 79.441	164,077 79.441	141,518 114.567	149,000 121,000	157,000 128,000	165,000 135,000	174,000 142,000	183,000 149,000	188,000 153,000	194,000 158,000	200,000	206,000 168,000	
			532 32-0 Vehicle Replacement Fee All Other Green Waste Supplies and Services	74,801 39.349	70,527 47.879	50,432 40.448	79,441 40.307	79,441 48.749	114,567 135.055	121,000 143.000	128,000 150.000	135,000 157.000	142,000 165.000	149,000 173.000	153,000 178.000	158,000 183,000	163,000	168,000 193.000	
nses		550 Green Waste	Subtotal Green Waste Administrative	44,107	49,839	44,386	45,408	50,132	55,397	57,000	59,000	61,000	63,000	65,000	67,000	69,000	71,000	73,000	
			Subtotal Green Waste Machinery/Equip	-		-	-	-	14,250	-	-	-	-	-		-	-	-	
			Subtotal Green Waste Interdepartmental	30,140	30,284	12,762	13,304	13,307	26,364	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	
		Storm Drain	Total Operating Expenses Green Waste Total Operating Expenses Storm Drains	735,575 673,424	722,701	651,300	700,736	738,499	911,461	950,000	1,005,000	1,060,000	1,120,000	1,181,000	1,222,000	1,268,000	1,314,000	1,361,000	
			Total Operating Expenses Street Sweeping	1,364,448	1,304,014	1,279,231	1,366,380	1,442,453	1,394,984	1,466,000	1,543,000	1,620,000	1,701,000	1,782,000	1,839,000	1,899,000	1,960,000	2,021,000	
		Street Trees	Total Operating Expenses Street Trees	-	756,128	872,679	839,022	1,027,563	1,169,501	1,232,000	1,299,000	1,365,000	1,434,000	1,502,000	1,549,000	1,599,000	1,650,000	1,703,000	
		Finance	Total Operating Expenses Finance	640,008	159,504	92,977	269,010	39,000	425,739	-	210.270		1.000.000	1.789.056	-	-		-	
			Public Works Corporate Yard Phases I and II Public Works Corporate Yard Phase III (20 Year Amortization)							-	219,270	500,000	1,000,000	1,789,056	589,537	589,537	589,537	589,537	
			Container Maintenance Shed							40,000	-	-	-	-	-	-	-	-	
			Fleet Mind / ERP Finance System							576,795	179,195	179,195	2,400	2,400	2,400	2,400	2,400	2,400	
		Expenses	New Trucks (CARB compliance) New Vehicle Replacements							856,000 22,204	890,240 153,981	925,850 291,029	1,757,038 551.114	1,238,880 734,498	734,498	734,498	734,498	734,498	
			New Employees							66,000	136,000	291,029	288,000	734,498 445,000	734,498 458,000	472,000	486,000	501,000	
			Container Replacement							9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	
		New Operating Expenses	Total New Operating Expenses	-	-	-	-	-	-	1,569,999	1,587,687	2,115,074	3,607,551	4,218,835	1,793,435	1,807,435	1,821,435	1,836,435	
		To	tal Operating Expenses Fund 558	12,382,245	12,004,571	12,582,254	12,561,099	13,579,469	16,201,703	16,903,999	18,175,687	19,591,074	22,015,551	23,564,835	21,794,435	22,494,435	23,213,435	23,957,435	2
İ	Fund 562	To	tal Operating Expenses Fund 562	-	-	-	304,524	93,685	118,035	192,598	202,734	182,461	182,461	162,188	167,000	172,000	177,000	182,000	
	Fund 674	To	tal Operating Expenses Fund 674	-	-	-	-	-	921,000	1,581,000	1,783,000	1,726,000	347,000	1,110,000	1,671,000	979,000	836,000	1,316,000	
									( '				4						
	Income less Opera Income less Opera			(255,810) 29,799	285,570 41,429	132,217 57.817	721,328 (214,216)	174,138 79.084	(2,207,403) 81.410	(2,520,999) 81.590	757,313 85,306	894,926 77.875	(63,551) 77,875	(325,835) 70.444	1,444,565 (69,000)	744,565 (74,000)	25,565 (79,000)	(718,435) (84.000)	(1

Page 1 of 1 Scenario 1 MERCED-10 Year Summary NO Litter Abatement Program

Α	В	C	D	E	F	G	Н	I	J	K	L	М	N	0	Р	Q	R	S	Т
			·			·	Cit	y of Merce	ed	·									
								Scenario 2											
							10-Year Fir	nancial Plan											
		Income and E	xpense Detail			Actual			Budgeted					Fore				1	
nnina	Fund 558 Balance			2013 - 2014 6,276,764	2014 - 2015 6.020.954	2015 - 2016 \$ 6.306.524		2017 - 2018 \$ 7.160.069	2018 - 2019 \$ 7.334.000		2020 - 2021 \$ 2.606.000	2021 - 2022 \$ 974.000		2023 - 2024	2024 - 2025	2025 - 2026 \$ 2,600,000	2026 - 2027 \$ 4.028.000	2027 - 2028 \$ 4.737.000	\$ 4
	Fund 562 Balance			214.085	243.884	285.313	343.130	128.914	208,000	289.000	371.000	456,000	534.000	612,000	682,000	613.000	539.000	460.000	<b>3 4</b>
	Fund 674 Balance			294,416	1,132,186	1,989,635	2,785,071	3,685,609	4,596,000	4,738,000	4,300,000	3,855,000	3,667,000	5,183,000	6,183,000	6,662,000	7,876,000	9,277,000	10
558	Ending Fund Balar	nce as % of Operating Expen	ses	49%	53%	51%	57%	54%	32%	15%	5%	2%	1%	2%	12%	18%	20%	20%	
mma	anded Annual Peri	dential Service Charge Adius	stment (Effective January 1 of each FY)							0.00%	12.50%	12.50%	12.50%	8 00%	0.00%	0.00%	0.00%	0.00%	
			istment (Effective January 1 of each FY)							0.00%	12.50%	12.50%	12.50%	8.00%	0.00%	0.00%	0.00%	0.00%	- (
							<u> </u>					·	· ·	'				·	
			Service Charges	11,685,601	11,914,252	12,326,087	12,856,164	13,409,066	13,743,714	14,130,000	16,291,000	18,726,000	21,516,000	23,669,000	23,669,000	23,669,000	23,669,000	23,669,000	2
		Fund 558	Other Revenues Total Income Fund 558	440,834 12,126,435	375,889 <b>12,290,141</b>	388,384 12,714,471	426,263 13,282,427	344,541 13,753,607	250,587 13,994,301	253,000 14,383,000	253,000 16.544.000	253,000 18,979,000	253,000 <b>21,769,000</b>	253,000 23,922,000	253,000 23,922,000	253,000 23,922,000	253,000 <b>23,922,000</b>	253,000 23,922,000	2
			Building Permit Surcharge	11,605	32,481	49,416	78,870	161,986	191,905	263,188	277,040	249,336	249,336	221,632	87,000	87,000	87,000	87,000	
ome		Fund 562	Other	18,194	8,948	8,401	11,438	10,783	7,540	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	
			Total Income Fund 562 Vehicle Replacement Fund	<b>29,799</b> 837,770	<b>41,429</b> 857,449	57,817	90,308 900.538	172,769 910.301	199,445 1.062.744	274,188 1.143.204	288,040 1.337.981	260,336 1.538.029	260,336	232,632 2.110.498	98,000 2.150.498	98,000	98,000 2,237,498	98,000 2.282.498	
		Fund 674	Vehicle Replacement Fund Total Income Fund 674	837,770 837,770	857,449 <b>857,449</b>	795,436 <b>795,436</b>	900,538 <b>900,538</b>	910,301 <b>910,301</b>	1,062,744 1,062,744	1,143,204 1,143,204	1,337,981 1,337,981	1,538,029 1,538,029	1,863,114 1,863,114	2,110,498 2,110,498	2,150,498 2,150,498	2,193,498 2,193,498	2,237,498 2,237,498	2,282,498 2,282,498	
				22.,,,,	20.,443	,,,,,,,	222,230	,		-,,204	-,,01	-,,525	-,,	-,, ,50		_,,,,,,	,		_
			Subtotal Refuse Personnel Services	2,472,065	2,490,078	2,583,144	2,635,558	2,924,376	3,196,892	3,421,000	3,624,000	3,829,000	4,044,000	4,261,000	4,409,000	4,563,000	4,723,000	4,890,000	
			532 25-0 Tipping Fees 532 23-0 Vehicle Operations/Maint	2,118,712 1.110.191	2,187,013 1.101.413	2,438,687 1,138,477	2,523,412 1.019.086	2,508,593 1.097.721	2,759,452 1,231,957	2,939,000 1.300.000	3,132,000 1.372.000	3,328,000 1,444,000	3,535,000 1,519,000	3,745,000 1,594,000	3,895,000 1.642.000	4,051,000 1.691.000	4,213,000 1,742,000	4,382,000 1.794.000	
			532 23-0 Vehicle Operations/Maint 532 32-0 Vehicle Replacement Fee	531,217	538,293	477,965	511,941	515,420	600,682	634,000	669,000	704,000	741,000	777,000	800,000	824,000	849,000	874,000	
		Refuse	All Other Refuse Supplies and Services	644,209	713,179	686,543	658,762	680,229	769,154	812,000	857,000	902,000	948,000	994,000	1,022,000	1,052,000	1,082,000	1,113,000	
			Subtotal Refuse Administrative Subtotal Refuse Capital Improvement Projects	339,791 153.268	382,820 39.963	384,619 388,799	410,473	478,557	542,906 1,264,913	559,000	576,000	594,000	614,000	634,000	654,000	674,000	694,000	716,000	
			Subtotal Refuse Capital Improvement Projects Subtotal Refuse Machinery/Equip	49.060	39,963	17.069	-	409.491	1,264,913	144.000	152.000	160.000	168.000	176.000	181.000	186.000	192.000	198.000	_
			Subtotal Refuse Interdepartmental	661,995	697,119	703,493	689,722	705,492	733,942	756,000	778,000	802,000	826,000	851,000	876,000	903,000	930,000	957,000	
			Total Operating Expenses Refuse	8,080,508	8,149,878	8,818,796	8,448,954	9,319,879	11,236,058	10,565,000	11,160,000	11,763,000	12,395,000	13,032,000	13,479,000	13,944,000	14,425,000	14,924,000	1
			Subtotal Recycling Personnel Services 532 25-0 Tipping Fees	387,347 60.000	395,976 58,793	396,057 54.335	413,192 45,681	445,118 34,422	451,286 37,864	478,000 40.000	505,000 441.000	532,000 469.000	561,000 498,000	590,000 528,000	611,000 549,000	633,000 571,000	655,000 594,000	677,000 618.000	
			532 23-0 Vehicle Operations/Maint	191,109	157,062	121,671	157,790	195,853	179,965	190,000	201,000	212,000	223,000	234,000	241,000	248,000	255,000	263,000	
			532 32-0 Vehicle Replacement Fee	51,009	82,564	113,700	123,284	123,284	132,793	140,000	148,000	156,000	164,000	172,000	177,000	182,000	187,000	193,000	
		Fund 558 - Recycling	All Other Recycling Supplies and Services	65,892	81,954 59.985	92,616 52.340	98,813 54,594	94,167 60.819	141,057 65.920	147,000 68.000	156,000 70,000	165,000 72.000	174,000 74.000	183,000 76,000	188,000 78.000	193,000 80.000	198,000 82.000	203,000 84,000	
			Subtotal Recycling Administrative Subtotal Recycling Machinery/Equip	52,220 15.462	10.214	6.941	13.642	27.684	24.290	26.000	27.000	28.000	29.000	30.000	78,000 31.000	32.000	33.000	34,000	
			Subtotal Recycling Interdepartmental	65,243	65,798	29,611	30,001	30,729	30,786	32,000	33,000	34,000	35,000	36,000	37,000	38,000	39,000	40,000	
			Total Operating Expenses Recycling Subtotal Green Waste Personnel Services	888,282 280.951	912,346 305.937	867,271 270,207	936,997 310,295	1,012,075 313.783	1,063,961 348,399	1,121,000 370.000	1,581,000 392.000	1,668,000 414.000	1,758,000 438.000	1,849,000 462,000	1,912,000 478.000	<b>1,977,000</b> 496,000	<b>2,043,000</b> 514.000	<b>2,112,000</b> 532.000	_
			532 25-0 Tipping Fees	70,061	61,638	63,243	70,766	69,010	75,911	83,000	91,000	99,000	108,000	118,000	126,000	135,000	144,000	154,000	_
	Fund 558		532 23-0 Vehicle Operations/Maint	196,166	156,597	169,822	141,215	164,077	141,518	149,000	157,000	165,000	174,000	183,000	188,000	194,000	200,000	206,000	
			532 32-0 Vehicle Replacement Fee All Other Green Waste Supplies and Services	74,801 39,349	70,527 47.879	50,432 40.448	79,441 40.307	79,441 48,749	114,567 135.055	121,000 143.000	128,000 150.000	135,000 157.000	142,000 165.000	149,000 173,000	153,000 178.000	158,000 183.000	163,000 188.000	168,000 193,000	
nses		rund 558 - Green Waste	All Other Green Waste Supplies and Services Subtotal Green Waste Administrative	39,349 44,107	47,879	40,448	40,307	48,749 50,132	135,055 55,397	143,000 57,000	59,000	61,000	63,000	173,000 65,000	67,000	183,000 69,000	71,000	73,000	
			Subtotal Green Waste Machinery/Equip	-	-	-	-	-	14,250	-	-	-	-	-		-	-	-	
			Subtotal Green Waste Interdepartmental	30,140	30,284	12,762	13,304	13,307	26,364	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	
		Storm Drain	Total Operating Expenses Green Waste Total Operating Expenses Storm Drains	735,575 673,424	722,701	651,300	700,736	738,499	911,461	950,000	1,005,000	1,060,000	1,120,000	1,181,000	1,222,000	1,268,000	1,314,000	1,361,000	
		Street Sweeping	Total Operating Expenses Street Sweeping	1,364,448	1,304,014	1,279,231	1,366,380	1,442,453	1,394,984	1,466,000	1,543,000	1,620,000	1,701,000	1,782,000	1,839,000	1,899,000	1,960,000	2,021,000	
			Total Operating Expenses Street Trees		756,128	872,679	839,022	1,027,563	1,169,501	1,232,000	1,299,000	1,365,000	1,434,000	1,502,000	1,549,000	1,599,000	1,650,000	1,703,000	
		Finance	Total Operating Expenses Finance Public Works Corporate Yard Phases I and II	640,008	159,504	92,977	269,010	39,000	425,739		219,270	500,000	1,000,000	1.789.056		-		-	
			Public Works Corporate Yard Phase III (20 Year Amortization)							-		-	-		589,537	589,537	589,537	589,537	
			Container Maintenance Shed							40,000	-	-	-			-		-	_
		Fund 558 - New Operating Expenses	Fleet Mind / ERP Finance System New Trucks (CARB compliance)							576,795 856.000	179,195 890,240	179,195 925,850	2,400 1,757,038	2,400 1.238.880	2,400	2,400	2,400	2,400	
			New Vehicle Replacements							22,204	153,981	291,029	551,114	734,498	734,498	734,498	734,498	734,498	
			New Employees							66,000	136,000	210,000	288,000	445,000	458,000	472,000	486,000	501,000	_
		New Operating Expenses	Container Replacement Total New Operating Expenses							9,000 <b>1,569,999</b>	9,000 <b>1,587,687</b>	9,000 <b>2,115,074</b>	9,000 <b>3,607,551</b>	9,000 <b>4,218,835</b>	9,000 <b>1,793,435</b>	9,000 1,807,435	9,000 <b>1,821,435</b>	9,000 1,836,435	
		Тс	otal Operating Expenses Fund 558	12,382,245	12,004,571	12,582,254	12,561,099	13,579,469	16,201,703	16,903,999	18,175,687	19,591,074	22,015,551	23,564,835	21,794,435	22,494,435	23,213,435	23,957,435	2
	Fund 562	To	otal Operating Expenses Fund 562	-	-	-	304,524	93,685	118,035	192,598	202,734	182,461	182,461	162,188	167,000	172,000	177,000	182,000	
	Fund 674	То	otal Operating Expenses Fund 674	-	-	-	-	-	921,000	1,581,000	1,783,000	1,726,000	347,000	1,110,000	1,671,000	979,000	836,000	1,316,000	
550	Income less Opera	ating Evnences		(255,810)	285,570	132,217	721,328	174,138	(2,207,403)	(2,520,999)	(1,631,687)	(612,074)	(246,551)	357,165	2,127,565	1,427,565	708,565	(35,435)	
	Income less Opera			29,799	41,429	57,817	(214,216)	79,084	81,410	81,590	85,306	77,875	77,875	70,444	(69,000)	(74,000)	(79,000)	(84,000)	
	Income less Opera			837,770	857,449	795,436	900,538	910,301	141,744	(437,796)	(445,019)	(187,971)	1,516,114	1,000,498	479,498	1,214,498	1,401,498	966,498	

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Α	В	С	D	E	F	G	Н	1	J	K	L	М	N	0	Р	Q	R	S	Т
						·	Cit	y of Merce	ed				·						
								Scenario 3											
							10-Year Fir	ancial Plan	Summary										
		Income and E	vnense Detail			Actual			Budgeted					Fore					
	5 1550 D I		Apense Detail	2013 - 2014			2016 - 2017		2018 - 2019		2020 - 2021				2024 - 2025		2026 - 2027	2027 - 2028	
	g Fund 558 Balance g Fund 562 Balance			6,276,764	6,020,954 243.884	\$ 6,306,524 285,313	\$ 6,438,741	128.914	\$ 7,334,000 208.000	\$ 5,127,000	\$ 2,606,000 371,000	\$ 2,892,000 456,000	\$ 3,472,000 534.000	\$ 3,498,000 612,000	\$ 3,970,000 682,000	\$ 6,213,000 613,000	\$ 7,756,000 539,000	\$ 8,580,000 460,000	\$ 8,660,0 376,0
	g Fund 674 Balance			294,416	1,132,186	1,989,635	2,785,071	3,685,609	4,596,000	4,738,000	4,300,000	3,855,000	3,667,000	5,183,000	6,183,000		7,876,000	9,277,000	
-8	8			254,420	1,132,100	2,505,055	2,703,071	3,003,003	4,550,000	4,750,000	4,500,000	3,033,000	3,007,000	3,103,000	0,105,000	0,002,000	7,070,000	3,277,000	10,240,
Fund 558	Ending Fund Balan	nce as % of Operating Expen	ses	49%	53%	51%	57%	54%	32%	15%	16%	18%	16%	17%	29%	34%	37%	36%	32%
			stment (Effective January 1 of each FY) stment (Effective January 1 of each FY)							0.00%	20.00% 35.00%	5.00% 10.00%	5.00% 10.00%	5.00% 10.00%	0.00%	0.00%	0.00%	0.00%	0.00%
vecoiiiii	ended Annual Com	intercial service charge Aujo	istinent (Enective January 1 or each 11)							0.0076	33.00%	10.00%	10.00%	10.00%	0.00%	0.00%	0.00%	0.00%	0.0070
			Service Charges	11,685,601	11,914,252	12,326,087	12,856,164	13,409,066	13,743,714	14,130,000	18,209,000	19,918,000	21,789,000	23,784,000	23,784,000	23,784,000	23,784,000	23,784,000	23,784
		Fund 558	Other Revenues	440,834	375,889	388,384	426,263	344,541	250,587	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253
			Total Income Fund 558 Building Permit Surcharge	<b>12,126,435</b> 11,605	12,290,141 32.481	<b>12,714,471</b> 49,416	<b>13,282,427</b> 78.870	<b>13,753,607</b> 161,986	<b>13,994,301</b> 191,905	14,383,000 263,188	18,462,000 277.040	<b>20,171,000</b> 249,336	<b>22,042,000</b> 249,336	24,037,000 221.632	<b>24,037,000</b> 87,000	<b>24,037,000</b> 87.000	<b>24,037,000</b> 87,000	<b>24,037,000</b> 87,000	<b>24,037</b> 87
Income		Fund 562	Other	18,194	8,948	8,401	11,438	10,783	7,540	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11
			Total Income Fund 562	29,799	41,429	57,817	90,308	172,769	199,445	274,188	288,040	260,336	260,336	232,632	98,000	98,000	98,000	98,000	98
		Fund 674	Vehicle Replacement Fund Total Income Fund 674	837,770 837,770	857,449 857,449	795,436 <b>795,436</b>	900,538 900.538	910,301 910,301	1,062,744 1,062,744	1,143,204 1,143,204	1,337,981 1.337.981	1,538,029 1,538,029	1,863,114 1.863.114	2,110,498 2,110,498	2,150,498 2,150,498	2,193,498 2.193,498	2,237,498 2,237,498	2,282,498 2.282.498	2,328 <b>2.32</b> 8
			Total medille ruliu 0/4	837,770	657,449	795,436	900,538	910,301	1,062,744	1,143,204	1,357,981	1,538,029	1,003,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328
			Subtotal Refuse Personnel Services	2,472,065	2,490,078	2,583,144	2,635,558	2,924,376	3,196,892	3,421,000	3,624,000	3,829,000	4,044,000	4,261,000	4,409,000	4,563,000	4,723,000	4,890,000	5,062
			532 25-0 Tipping Fees	2,118,712	2,187,013	2,438,687	2,523,412	2,508,593	2,759,452	2,939,000	3,132,000	3,328,000	3,535,000	3,745,000	3,895,000	4,051,000	4,213,000	4,382,000	4,55
			532 23-0 Vehicle Operations/Maint 532 32-0 Vehicle Replacement Fee	1,110,191 531,217	1,101,413 538.293	1,138,477 477,965	1,019,086 511.941	1,097,721 515.420	1,231,957 600.682	1,300,000 634,000	1,372,000 669,000	1,444,000 704.000	1,519,000 741.000	1,594,000 777,000	1,642,000 800.000	1,691,000 824.000	1,742,000 849,000	1,794,000 874.000	1,84 90
		n.f	All Other Refuse Supplies and Services	531,217 644,209	538,293 713,179	477,965 686,543	658,762	680,229	769,154	634,000 812,000	857,000	902,000	741,000 948,000	994,000	1,022,000	1,052,000	1,082,000	1,113,000	1,14
		Refuse	Subtotal Refuse Administrative	339,791	382,820	384,619	410,473	478,557	542,906	559,000	576,000	594,000	614,000	634,000	654,000	674,000	694,000	716,000	73
			Subtotal Refuse Capital Improvement Projects	153,268	39,963	388,799	-	-	1,264,913	-	-	-	-			-		-	
			Subtotal Refuse Machinery/Equip Subtotal Refuse Interdepartmental	49,060 661,995	697,119	17,069 703,493	689,722	409,491 705,492	136,160 733,942	144,000 756,000	152,000 778,000	160,000 802,000	168,000 826,000	176,000 851,000	181,000 876,000	186,000 903,000	192,000 930,000	198,000 957,000	20 98
			Total Operating Expenses Refuse	8,080,508	8,149,878	8,818,796	8,448,954	9,319,879	11,236,058	10,565,000	11,160,000	11,763,000	12,395,000	13,032,000	13,479,000	13,944,000	14,425,000	14,924,000	15,43
			Subtotal Recycling Personnel Services	387,347	395,976	396,057	413,192	445,118	451,286	478,000	505,000	532,000	561,000	590,000	611,000	633,000	655,000	677,000	70
			532 25-0 Tipping Fees 532 23-0 Vehicle Operations/Maint	60,000 191,109	58,793 157,062	54,335 121,671	45,681 157,790	34,422 195,853	37,864 179,965	40,000 190,000	441,000 201,000	469,000 212,000	498,000 223,000	528,000 234,000	549,000 241,000	571,000 248,000	594,000 255,000	618,000 263,000	64 27
			532 23-0 Vehicle Operations/Maint 532 32-0 Vehicle Replacement Fee	51,009	82,564	113,700	123,284	123,284	132,793	140.000	148.000	156.000	164.000	172,000	177.000	182,000	187.000	193,000	199
		Fund 558 - Recycling	All Other Recycling Supplies and Services	65,892	81,954	92,616	98,813	94,167	141,057	147,000	156,000	165,000	174,000	183,000	188,000	193,000	198,000	203,000	208
			Subtotal Recycling Administrative	52,220	59,985 10.214	52,340	54,594	60,819	65,920	68,000	70,000	72,000 28.000	74,000	76,000	78,000	80,000	82,000 33,000	84,000	86
			Subtotal Recycling Machinery/Equip Subtotal Recycling Interdepartmental	15,462 65,243	10,214 65.798	6,941 29,611	13,642 30,001	27,684 30,729	24,290 30.786	26,000 32,000	27,000 33,000	28,000 34,000	29,000 35,000	30,000 36,000	31,000 37,000	32,000 38.000	33,000	34,000 40.000	3: 4:
			Total Operating Expenses Recycling	888,282	912,346	867,271	936,997	1,012,075	1,063,961	1,121,000	1,581,000	1,668,000	1,758,000	1,849,000	1,912,000		2,043,000	2,112,000	2,183
			Subtotal Green Waste Personnel Services	280,951	305,937	270,207	310,295	313,783	348,399	370,000	392,000	414,000	438,000	462,000	478,000	496,000	514,000	532,000	55:
	Fund 558		532 25-0 Tipping Fees 532 23-0 Vehicle Operations/Maint	70,061 196,166	61,638 156,597	63,243 169,822	70,766 141,215	69,010 164,077	75,911 141,518	83,000 149,000	91,000 157,000	99,000 165,000	108,000 174,000	118,000 183,000	126,000 188,000	135,000 194,000	144,000 200,000	154,000 206,000	16 21
	Fund 558		532 32-0 Vehicle Replacement Fee	74,801	70,527	50,432	79,441	79,441	114,567	121,000	128,000	135,000	142,000	149,000	153,000	158,000	163,000	168,000	17
Expenses		Fund 558 - Green Waste	All Other Green Waste Supplies and Services	39,349	47,879	40,448	40,307	48,749	135,055	143,000	150,000	157,000	165,000	173,000	178,000	183,000	188,000	193,000	198
			Subtotal Green Waste Administrative Subtotal Green Waste Machinery/Equip	44,107	49,839	44,386	45,408	50,132	55,397 14.250	57,000	59,000	61,000	63,000	65,000	67,000	69,000	71,000	73,000	7
			Subtotal Green Waste Interdepartmental	30,140	30,284	12,762	13,304	13,307	26,364	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	3
			Total Operating Expenses Green Waste	735,575	722,701	651,300	700,736	738,499	911,461	950,000	1,005,000	1,060,000	1,120,000	1,181,000	1,222,000	1,268,000	1,314,000	1,361,000	1,41
			Total Operating Expenses Storm Drains	673,424 1,364,448	1,304,014	1,279,231	1,366,380	1,442,453	1,394,984	1,466,000	1,543,000	1,620,000	1,701,000	1,782,000	1,839,000	1,899,000	1,960,000	2,021,000	2,08
		Street Sweeping Street Trees	Total Operating Expenses Street Sweeping Total Operating Expenses Street Trees	1,354,448	1,304,014 756.128	1,279,231 872.679	1,366,380 839.022	1,442,453	1,394,984	1,466,000	1,543,000	1,620,000	1,701,000	1,782,000	1,839,000	1,899,000	1,960,000	1,703,000	1,75
		Finance	Total Operating Expenses Finance	640,008	159,504	92,977	269,010	39,000	425,739	,	-	-	-	-	,= .=,=00	-	-	-	
			Public Works Corporate Yard Phases I and II							-	219,270	500,000	1,000,000	1,789,056	589,537	589,537	589.537	589,537	58
			Public Works Corporate Yard Phase III (20 Year Amortization)  Container Maintenance Shed							40.000	-	-	-	-	589,537	589,537	589,537	589,537	
		Fund 558 - New Operating	Fleet Mind / ERP Finance System							576,795	179,195	179,195	2,400	2,400	2,400	2,400	2,400	2,400	
		Expenses	New Trucks (CARB compliance)							856,000	890,240	925,850	1,757,038	1,238,880		-		-	
			New Vehicle Replacements New Employees							22,204 66,000	153,981 136.000	291,029 210.000	551,114 288.000	734,498 445.000	734,498 458.000	734,498 472.000	734,498 486.000	734,498 501.000	73 51
			Container Replacement							9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	31
		New Operating Expenses	Total New Operating Expenses	-	-	-	-	-	-	1,569,999	1,587,687	2,115,074	3,607,551	4,218,835	1,793,435	1,807,435	1,821,435	1,836,435	1,85
		To	otal Operating Expenses Fund 558	12,382,245	12,004,571	12,582,254	12,561,099	13,579,469	16,201,703	16,903,999	18,175,687	19,591,074	22,015,551	23,564,835	21,794,435	22,494,435	23,213,435	23,957,435	24,72
	Fund 562	To	otal Operating Expenses Fund 562	-	-	-	304,524	93,685	118,035	192,598	202,734	182,461	182,461	162,188	167,000	172,000	177,000	182,000	18
	Fund 674	то	otal Operating Expenses Fund 674	-	-	-	-	-	921,000	1,581,000	1,783,000	1,726,000	347,000	1,110,000	1,671,000	979,000	836,000	1,316,000	2,60
Lec				(ass a:-)	205 5	400.00-		484 45- 1	/2 20T 4	(2 = 22 2 )	200 200	ETO 0	25.4:-	400.4		4 540 5	000 5	B0 EC-	
	Income less Opera			(255,810) 29,799	285,570 41,429	132,217 57.817	721,328 (214,216)	174,138 79.084	(2,207,403) 81.410	(2,520,999) 81,590	286,313 85,306	579,926 77,875	26,449 77.875	472,165 70.444	2,242,565 (69,000)	1,542,565 (74,000)	823,565 (79,000)	79,565 (84.000)	(68
	Income less Opera			837,770	857,449	795,436	900,538	910,301	141,744	(437,796)	(445,019)	(187,971)	1,516,114	1,000,498	479,498	1,214,498	1.401.498	966,498	(275

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Α	В	C	D	E	F	G	H Cit	ty of Merc	od	K	L	M	N	0	Р	Q	K	2	
1								•		,									
2						Scenar			atement Pro	ogram)									
3							10-Year Fi	nancial Plan	Summary										
4		Income and I	Expense Detail			Actual			Budgeted					Fore					
5			Expense Detail						2018 - 2019		2020 - 2021	2021 - 2022				2025 - 2026	2026 - 2027	2027 - 2028	
	ing Fund 558 Balance			6,276,764	6,020,954		\$ 6,438,741			\$ 5,127,000								\$ 6,165,000	
	ing Fund 562 Balance			214,085	243,884	285,313	343,130	128,914	208,000	289,000	371,000	456,000	534,000	612,000	682,000	613,000	539,000	460,000	376,000
8 Beginn	ing Fund 674 Balance	9		294,416	1,132,186	1,989,635	2,785,071	3,685,609	4,596,000	4,738,000	4,300,000	3,855,000	3,667,000	5,183,000	6,183,000	6,662,000	7,876,000	9,277,000	10,243,000
9 10 Fund F	FO Fadina Found Dalas	0/ -f Oti F		400/	520/	540/	570/	5.407	2201	4.007	4.407	400/	4.507	4507	2201	250/	2.00/	2201	150/
10 Funa 5	58 Ending Fund Balar	nce as % of Operating Expe	nses	49%	53%	51%	57%	54%	32%	13%	14%	18%	16%	15%	23%	26%	26%	23%	16%
12 Pecom	mandad Annual Paci	dential Service Charge Adia	stment (Effective January 1 of each FY)							0.00%	29.00%	9.00%	5.00%	4.00%	0.00%	0.00%	0.00%	0.00%	0.00%
			ustment (Effective January 1 of each FY)							0.00%	29.00%	9.00%	5.00%	4.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14			,							5.55,5		0.00,0	0.00,1		0.0075				
15			Service Charges	11,685,601	11,914,252	12,326,087	12,856,164	13,409,066	13,743,714	14,130,000	18,680,000	20,805,000	22,310,000	23,632,000	23,632,000	23,632,000	23,632,000	23,632,000	23,632,000
18		Fund 558	Other Revenues	440,834	375,889	388,384	426,263	344,541	250,587	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000
19			Total Income Fund 558	12,126,435	12,290,141	12,714,471	13,282,427	13,753,607	13,994,301	14,383,000	18,933,000		22,563,000	23,885,000	23,885,000	23,885,000	23,885,000	23,885,000	23,885,000
20 Incom	e		Building Permit Surcharge	11,605	32,481	49,416	78,870	161,986	191,905	263,188	277,040		249,336	221,632	87,000	87,000	87,000	87,000	87,000
21		Fund 562	Other Table 1970	18,194	8,948	8,401	11,438	10,783	7,540	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
22			Total Income Fund 562 Vehicle Replacement Fund	29,799 837,770	<b>41,429</b> 857,449	<b>57,817</b> 795,436	90,308 900.538	172,769 910.301	199,445 1.062,744	274,188 1.143.204	288,040 1.337.981		260,336 1.863.114	232,632 2.110.498	98,000 2.150.498	98,000 2.193.498	98,000 2.237.498	98,000 2.282.498	98,000 2.328.498
24		Fund 674	Total Income Fund 674	837,770	857,449 857,449	795,436 <b>795,436</b>	900,538	910,301 910,301	1,062,744	1,143,204 1,143,204	1,337,981		1,863,114	2,110,498 2,110,498	2,150,498 2,150,498	2,193,498 2,193,498	2,237,498 2,237,498	2,282,498	2,328,498 2,328,498
25				22.,,,,,	,,,45	, , , , ,	,-50	,301	-,,/		_,,	_,,	-,,			_,,.50			
26			Subtotal Refuse Personnel Services	2,472,065	2,490,078	2,583,144	2,635,558	2,924,376	3,196,892	3,421,000	3,624,000	3,829,000	4,044,000	4,261,000	4,409,000	4,563,000	4,723,000	4,890,000	5,062,000
27			532 25-0 Tipping Fees	2,118,712	2,187,013	2,438,687	2,523,412	2,508,593	2,759,452	2,939,000	3,132,000	3,328,000	3,535,000	3,745,000	3,895,000	4,051,000	4,213,000	4,382,000	4,557,000
28 29			532 23-0 Vehicle Operations/Maint	1,110,191	1,101,413	1,138,477	1,019,086	1,097,721	1,231,957	1,300,000	1,372,000		1,519,000	1,594,000	1,642,000	1,691,000	1,742,000	1,794,000	1,848,000
29			532 32-0 Vehicle Replacement Fee	531,217	538,293	477,965	511,941	515,420	600,682	634,000	669,000		741,000	777,000	800,000	824,000	849,000	874,000	900,000
30 31		Refuse	All Other Refuse Supplies and Services Subtotal Refuse Administrative	644,209 339,791	713,179 382,820	686,543 384,619	658,762 410.473	680,229 478,557	769,154 542,906	812,000 559,000	857,000 576,000	902,000 594,000	948,000 614,000	994,000 634,000	1,022,000 654,000	1,052,000 674,000	1,082,000 694,000	1,113,000 716,000	1,144,000 738.000
32			Subtotal Refuse Capital Improvement Projects	153,268	39,963	388,799	410,473	4/0,33/	1,264,913	559,000	376,000	394,000	614,000	034,000	034,000	674,000	694,000	710,000	/36,000
33			Subtotal Refuse Machinery/Equip	49,060	-	17,069	-	409,491	136,160	144,000	152,000	160,000	168,000	176,000	181,000	186,000	192,000	198,000	204,000
33 34 35			Subtotal Refuse Interdepartmental	661,995	697,119	703,493	689,722	705,492	733,942	756,000	778,000		826,000	851,000	876,000	903,000	930,000	957,000	985,000
35			Total Operating Expenses Refuse	8,080,508	8,149,878	8,818,796	8,448,954	9,319,879	11,236,058	10,565,000	11,160,000		12,395,000	13,032,000	13,479,000	13,944,000	14,425,000	14,924,000	15,438,000
36 37			Subtotal Recycling Personnel Services	387,347	395,976	396,057	413,192	445,118	451,286	478,000	505,000	532,000	561,000	590,000	611,000	633,000	655,000	677,000	700,000
			532 25-0 Tipping Fees 532 23-0 Vehicle Operations/Maint	60,000 191,109	58,793 157,062	54,335 121,671	45,681 157,790	34,422 195.853	37,864 179,965	40,000 190.000	441,000 201.000	469,000 212,000	498,000 223,000	528,000 234,000	549,000 241.000	571,000 248,000	594,000 255,000	618,000 263.000	643,000 271,000
39			532 32-0 Vehicle Replacement Fee	51,009	82.564	113,700	123.284	123,284	132,793	140,000	148.000	156.000	164,000	172,000	177.000	182.000	187,000	193,000	199.000
40		Fund 558 - Recycling	All Other Recycling Supplies and Services	65,892	81,954	92,616	98,813	94,167	141,057	147,000	156,000	165,000	174,000	183,000	188,000	193,000	198,000	203,000	208,000
41		St	Subtotal Recycling Administrative	52,220	59,985	52,340	54,594	60,819	65,920	68,000	70,000	72,000	74,000	76,000	78,000	80,000	82,000	84,000	86,000
38 39 40 41 42 43 44 45 46 47			Subtotal Recycling Machinery/Equip	15,462	10,214	6,941	13,642	27,684	24,290	26,000	27,000		29,000	30,000	31,000	32,000	33,000	34,000	35,000
43			Subtotal Recycling Interdepartmental	65,243 888,282	65,798 <b>912,346</b>	29,611 <b>867.271</b>	30,001 936,997	30,729	30,786	32,000 1.121.000	33,000		35,000 1,758,000	36,000 1.849.000	37,000	38,000	39,000 2.043.000	40,000 <b>2,112,000</b>	41,000 2.183.000
44			Total Operating Expenses Recycling Subtotal Green Waste Personnel Services	280.951	305.937	270.207	310.295	1,012,075 313,783	1,063,961 348,399	370,000	<b>1,581,000</b>		438,000	462,000	1,912,000 478,000	<b>1,977,000</b>	514.000	532,000	551.000
46			532 25-0 Tipping Fees	70.061	61,638	63,243	70,766	69.010	75.911	83,000	91.000	99,000	108,000	118,000	126,000	135,000	144,000	154,000	165,000
47			532 23-0 Vehicle Operations/Maint	196,166	156,597	169,822	141,215	164,077	141,518	149,000	157,000	165,000	174,000	183,000	188,000	194,000	200,000	206,000	212,000
48	Fund 558		532 32-0 Vehicle Replacement Fee	74,801	70,527	50,432	79,441	79,441	114,567	121,000	128,000	135,000	142,000	149,000	153,000	158,000	163,000	168,000	173,000
49		Fund 558 - Green Waste	All Other Green Waste Supplies and Services	39,349	47,879	40,448	40,307	48,749	135,055	143,000	150,000	157,000	165,000	173,000	178,000	183,000	188,000	193,000	198,000
50 Expens	es		Subtotal Green Waste Administrative Subtotal Green Waste Machinery/Equip	44,107	49,839	44,386	45,408	50,132	55,397 14.250	57,000	59,000	61,000	63,000	65,000	67,000	69,000	71,000	73,000	75,000
52			Subtotal Green Waste Interdepartmental	30,140	30.284	12,762	13.304	13,307	26,364	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000
53			Total Operating Expenses Green Waste	735,575	722,701	651,300	700,736	738,499	911,461	950,000	1,005,000		1,120,000	1,181,000	1,222,000	1,268,000	1,314,000	1,361,000	1,410,000
54 55		Storm Drain	Total Operating Expenses Storm Drains	673,424	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
55		Street Sweeping	Total Operating Expenses Street Sweeping	1,364,448	1,304,014	1,279,231	1,366,380	1,442,453	1,394,984	1,466,000	1,543,000		1,701,000	1,782,000	1,839,000	1,899,000	1,960,000	2,021,000	2,086,000
56 57		Street Trees	Total Operating Expenses Street Trees	- 640,000	756,128	872,679	839,022	1,027,563	1,169,501	1,232,000	1,299,000	1,365,000	1,434,000	1,502,000	1,549,000	1,599,000	1,650,000	1,703,000	1,757,000
58		Finance	Total Operating Expenses Finance Public Works Corporate Yard Phases I and II	640,008	159,504	92,977	269,010	39,000	425,739		219,270	500.000	1,000,000	1,789,056	-	-	-		
59			Public Works Corporate Yard Phase III (20 Year Amortization)							-		-		-,,05,050	589,537	589,537	589,537	589,537	589,537
50 51			Container Maintenance Shed							40,000		-	-	-	-	-	-	-	-
61		Fund 558 - New Operating	Fleet Mind / ERP Finance System							576,795	179,195		2,400	2,400	2,400	2,400	2,400	2,400	2,400
62		Expenses	New Trucks (CARB compliance)							856,000	890,240	925,850	1,757,038	1,238,880	-	-	-	-	
63 64			New Vehicle Replacements New Employees							22,204 66,000	153,981 136,000	291,029 210,000	551,114 288,000	734,498 445,000	734,498 458,000	734,498 472,000	734,498 486,000	734,498 501,000	734,498 516,000
65			Container Replacement							9,000	9,000		9,000	9,000	9,000	9,000	9,000	9,000	9,000
66			Litter Abatement Program							400,000	416,000	433,000	450,000	468,000	487,000	506,000	526,000	547,000	569,000
67		New Operating Expenses	Total New Operating Expenses	-	-	-	-	-	-	1,969,999	2,003,687	2,548,074	4,057,551	4,686,835	2,280,435	2,313,435	2,347,435	2,383,435	2,420,435
			otal Operating Expenses Fund 558	12,382,245	12.004.571	12.582.254	12.561.099	13,579,469	16.201.703	17,303,999	18,591,687	20.024.074	22.465.551	24,032,835	22,281,435	23,000,435	23,739,435	24,504,435	25,294,435
8				,502,245	,_0-,,5.1	,502,254	,_01,033	,,,,,,,,,,	,_01,03	,505,559	,551,007		, ,05,551	,.52,033	,_02,433		, 55,455	,_0-,,-03	,,
1	Fund 562	т	otal Operating Expenses Fund 562	_	_	- 1	304,524	93,685	118,035	192,598	202,734	182,461	182,461	162,188	167,000	172.000	177,000	182,000	187.000
59							,	,505	,000	,		,	, .01				2,500	,_	
	Fund 674	Т	otal Operating Expenses Fund 674	_	_	- 1	- 1	-	921.000	1,581,000	1,783,000	1.726.000	347.000	1,110,000	1,671,000	979.000	836,000	1.316.000	2,604,000
70									,500	_,,	-,,000	_,:,,	2,200	-,,-00	_,,	2.2,200	222,300	_,,	_,,,,,,,
71		-ti F		(ann as)	200 000	400.045	994 995	4=	(2 202 40-1	/2 022 225	3** **	1 000 00	02.440	/4 CT 00-11	1 662 565	001 = 07	44	less sacil	14 400 4
	58 Income less Opera			(255,810)	285,570	132,217	721,328	174.138	(2.207.403)	(2,920,999)	341.313	1.033.926	97,449	(147,835)	1,603,565	884,565	145,565	(619,435)	(1,409,435)
					41 420	57 917		70 004	91 //10		. ,	77 975	77 975	70.444	(60 000)	(74,000)		(84 000)	(80 000)
73 Fund 5	62 Income less Opera 74 Income less Opera	ating Expenses		29,799 837,770	41,429 857.449	57,817 795,436	(214,216) 900.538	79,084 910.301	81,410 141,744	81,590 (437,796)	85,306 (445,019)	77,875 (187,971)	77,875 1,516,114	70,444 1.000.498	(69,000) 479,498	(74,000) 1,214,498	(79,000) 1,401,498	(84,000) 966,498	(89,000) (275,502)

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Scenario 1 MERCED-10 Year Summary with Litter Abatement Program

eginning Fund eginning Fund und 558 Endir ecommended	d Annual Resid	mercial Service Charge Adju		2013 - 2014 6,276,764 214,085 294,416 49% 11,685,601 440,334 12,126,435 11,605 18,194 29,799 33,7,70	6,020,954 243,884 1,132,186 53% 11,914,252 375,889 12,290,141 32,481	Actual 2015 - 2016	10-Year Fi 2016 - 2017 \$ 6,438,741 343,130 2,785,071 57%	2017 - 2018 \$ 7,160,069 128,914 3,685,609	atement Pro	2019 - 2020	\$ 2,206,000 371,000 4,300,000 2% 14.50%	456,000 3,855,000 0% 14.50%	\$ 74,000 534,000 3,667,000 2% 14.50%	\$ 546,000 612,000 5,183,000 4% 4.50%	2024 - 2025 \$ 911,000 682,000 6,183,000 14% 0.00%	\$ 3,028,000 613,000 6,662,000 19%	\$ 4,426,000 539,000 7,876,000 21%		\$ 4,97
eginning Func eginning Func und 558 Endir ecommended ecommended	nd 562 Balance nd 674 Balance ing Fund Balan nd Annual Resid d Annual Comr	ce as % of Operating Expen lential Service Charge Adju mercial Service Charge Adju Fund 558	ses  Itment (Effective January 1 of each FY)  Itment (Effective January 1 of each FY)  Service Charges  Other Revenus  Total Income Fund 558  Building Permit Surcharge  Other  Total Income Fund 562  Vehicle Replacement Fund	11,685,601 49,83 11,685,601 40,834 11,665 11,665 11,665 11,675 11,675	6,020,954 243,884 1,132,186 53% 11,914,252 375,889 12,290,141 32,481	Actual 2015 - 2016 \$ 6,306,524 285,313 1,989,635 51%	10-Year Fi  2016 - 2017 \$ 6,438,741 343,130 2,785,071 57%	2017 - 2018 \$ 7,160,069 128,914 3,685,609	Budgeted 2018 - 2019 \$ 7,334,000 208,000 4,596,000	2019 - 2020 \$ 5,127,000 289,000 4,738,000 13%	\$ 2,206,000 371,000 4,300,000 2% 14.50%	\$ 447,000 456,000 3,855,000 0%	\$ 74,000 534,000 3,667,000 2% 14.50%	2023 - 2024 \$ 546,000 612,000 5,183,000 4% 4.50%	2024 - 2025 \$ 911,000 682,000 6,183,000 14% 0.00%	\$ 3,028,000 613,000 6,662,000 19%	\$ 4,426,000 539,000 7,876,000 21%	\$ 5,085,000 460,000 9,277,000 20%	\$ 4,979 370 10,243 16%
eginning Func eginning Func und 558 Endir ecommended ecommended	nd 562 Balance nd 674 Balance ing Fund Balan nd Annual Resid d Annual Comr	ce as % of Operating Expen lential Service Charge Adju mercial Service Charge Adju Fund 558	ses  Itment (Effective January 1 of each FY)  Itment (Effective January 1 of each FY)  Service Charges  Other Revenus  Total Income Fund 558  Building Permit Surcharge  Other  Total Income Fund 562  Vehicle Replacement Fund	11,685,601 49,83 11,685,601 40,834 11,665 11,665 11,665 11,675 11,675	6,020,954 243,884 1,132,186 53% 11,914,252 375,889 12,290,141 32,481	2015 - 2016 \$ 6,306,524 285,313 1,989,635 51% 12,326,087 388,384	2016 - 2017 \$ 6,438,741 343,130 2,785,071 57%	2017 - 2018 \$ 7,160,069 128,914 3,685,609	Budgeted 2018 - 2019 \$ 7,334,000 208,000 4,596,000	\$ 5,127,000 289,000 4,738,000 13%	\$ 2,206,000 371,000 4,300,000 2% 14.50%	\$ 447,000 456,000 3,855,000 0%	\$ 74,000 534,000 3,667,000 2% 14.50%	2023 - 2024 \$ 546,000 612,000 5,183,000 4% 4.50%	2024 - 2025 \$ 911,000 682,000 6,183,000 14% 0.00%	\$ 3,028,000 613,000 6,662,000 19%	\$ 4,426,000 539,000 7,876,000 21%	\$ 5,085,000 460,000 9,277,000 20%	\$ 4,979 370 10,243 16%
eginning Func eginning Func und 558 Endir ecommended ecommended	nd 562 Balance nd 674 Balance ing Fund Balan nd Annual Resid d Annual Comr	ce as % of Operating Expen lential Service Charge Adju mercial Service Charge Adju Fund 558	ses  Itment (Effective January 1 of each FY)  Itment (Effective January 1 of each FY)  Service Charges  Other Revenus  Total Income Fund 558  Building Permit Surcharge  Other  Total Income Fund 562  Vehicle Replacement Fund	11,685,601 49,83 11,685,601 40,834 11,665 11,665 11,665 11,675 11,675	6,020,954 243,884 1,132,186 53% 11,914,252 375,889 12,290,141 32,481	2015 - 2016 \$ 6,306,524 285,313 1,989,635 51% 12,326,087 388,384	\$ 6,438,741 343,130 2,785,071 57%	\$ 7,160,069 128,914 3,685,609 54%	2018 - 2019 \$ 7,334,000 208,000 4,596,000	\$ 5,127,000 289,000 4,738,000 13%	\$ 2,206,000 371,000 4,300,000 2% 14.50%	\$ 447,000 456,000 3,855,000 0%	\$ 74,000 534,000 3,667,000 2% 14.50%	2023 - 2024 \$ 546,000 612,000 5,183,000 4% 4.50%	2024 - 2025 \$ 911,000 682,000 6,183,000 14% 0.00%	\$ 3,028,000 613,000 6,662,000 19%	\$ 4,426,000 539,000 7,876,000 21%	\$ 5,085,000 460,000 9,277,000 20%	\$ 4,979 370 10,243 16%
eginning Func eginning Func und 558 Endir ecommended ecommended	nd 562 Balance nd 674 Balance ing Fund Balan nd Annual Resid d Annual Comr	ce as % of Operating Expen lential Service Charge Adju mercial Service Charge Adju Fund 558	ses  Itment (Effective January 1 of each FY)  Itment (Effective January 1 of each FY)  Service Charges  Other Revenus  Total Income Fund 558  Building Permit Surcharge  Other  Total Income Fund 562  Vehicle Replacement Fund	11,685,601 49,83 11,685,601 40,834 11,665 11,665 11,665 11,675 11,675	6,020,954 243,884 1,132,186 53% 11,914,252 375,889 12,290,141 32,481	\$ 6,306,524 285,313 1,989,635 51% 12,326,087 388,384	\$ 6,438,741 343,130 2,785,071 57%	\$ 7,160,069 128,914 3,685,609 54%	\$ 7,334,000 208,000 4,596,000	\$ 5,127,000 289,000 4,738,000 13%	\$ 2,206,000 371,000 4,300,000 2% 14.50%	\$ 447,000 456,000 3,855,000 0%	\$ 74,000 534,000 3,667,000 2% 14.50%	\$ 546,000 612,000 5,183,000 4% 4.50%	\$ 911,000 682,000 6,183,000 14%	\$ 3,028,000 613,000 6,662,000 19%	\$ 4,426,000 539,000 7,876,000 21%	\$ 5,085,000 460,000 9,277,000 20%	\$ 4,979 370 10,243 16%
eginning Func eginning Func und 558 Endir ecommended ecommended	nd 562 Balance nd 674 Balance ing Fund Balan nd Annual Resid d Annual Comr	lential Service Charge Adju mercial Service Charge Adju Fund 558 Fund 562	tment (Effective January 1 of each FY) stment (Effective January 1 of each FY) Service Charges Other Revenues Total Income Fund 558 Building Permit Surcharge Other Total Income Fund 562 Vehicle Replacement Fund	214,085 294,416 49% 11,685,601 440,834 12,126,435 11,605 18,194 29,799	243,884 1,132,186 53% 11,914,252 375,889 12,290,141 32,481	285,313 1,989,635 51% 12,326,087 388,384	343,130 2,785,071 57%	128,914 3,685,609 54%	208,000 4,596,000	289,000 4,738,000 13%	371,000 4,300,000 2% 14.50%	456,000 3,855,000 0% 14.50%	534,000 3,667,000 2% 14.50%	612,000 5,183,000 4% 4.50%	682,000 6,183,000 14%	613,000 6,662,000 19%	539,000 7,876,000 21%	460,000 9,277,000 20%	10,24 10,24
eginning Func und 558 Endir ecommended ecommended	nd 674 Balance ing Fund Balan d Annual Resid d Annual Comr	lential Service Charge Adju mercial Service Charge Adju Fund 558 Fund 562	tment (Effective January 1 of each FY) stment (Effective January 1 of each FY) Service Charges Other Revenues Total Income Fund 558 Building Permit Surcharge Other Total Income Fund 562 Vehicle Replacement Fund	294,416 49% 11,685,601 440,834 12,126,435 11,605 18,194 29,799	1,132,186  53%  11,914,252  375,889  12,290,141  32,481	1,989,635 51% 12,326,087 388,384	2,785,071 57% 12,856,164	3,685,609 54%	4,596,000	4,738,000 13%	4,300,000 2% 14.50%	3,855,000 0% 14.50%	3,667,000 2% 14.50%	5,183,000 4% 4.50%	6,183,000 14% 0.00%	6,662,000 19% 0.00%	7,876,000 21%	9,277,000	10,24
und 558 Endir ecommended ecommended	ing Fund Balan d Annual Resid d Annual Comr	lential Service Charge Adju mercial Service Charge Adju Fund 558 Fund 562	tment (Effective January 1 of each FY) stment (Effective January 1 of each FY) Service Charges Other Revenues Total Income Fund 558 Building Permit Surcharge Other Total Income Fund 562 Vehicle Replacement Fund	11,685,601 440,834 12,126,435 11,605 18,194 29,799	53% 11,914,252 375,889 12,290,141 32,481	51% 12,326,087 388,384	57% 12,856,164	54%		13%	2%	0%	2%	4%	14%	19%	21%	20%	0.00
ecommended ecommended	d Annual Resid	lential Service Charge Adju mercial Service Charge Adju Fund 558 Fund 562	tment (Effective January 1 of each FY) stment (Effective January 1 of each FY) Service Charges Other Revenues Total Income Fund 558 Building Permit Surcharge Other Total Income Fund 562 Vehicle Replacement Fund	11,685,601 440,834 12,126,435 11,605 18,194 29,799	11,914,252 375,889 12,290,141 32,481	12,326,087 388,384	12,856,164		32%	0.00%	14.50%	14.50%	14.50%	4.50%	0.00%	0.00%	0.00%	0.00%	0.00
ecommended	d Annual Comr	mercial Service Charge Adju Fund 558 Fund 562	stment (Effective January 1 of each FY)  Service Charges Other Revenues Total Income Fund 558 Building Permit Surcharge Other Total Income Fund 562 Vehicle Replacement Fund	440,834 12,126,435 11,605 18,194 29,799	375,889 <b>12,290,141</b> 32,481	388,384													
		Fund 558	Service Charges Other Revenues Total Income Fund 558 Building Permit Surcharge Other Total Income Fund 562 Vehicle Replacement Fund	440,834 12,126,435 11,605 18,194 29,799	375,889 <b>12,290,141</b> 32,481	388,384					14.50%	14.50%	14.50%	4.50%	0.00%	0.00%	0.00%		
Income		Fund 562	Other Revenues Total Income Fund 558 Building Permit Surcharge Other Total Income Fund 562 Vehicle Replacement Fund	440,834 12,126,435 11,605 18,194 29,799	375,889 <b>12,290,141</b> 32,481	388,384													
Income		Fund 562	Total Income Fund 558 Building Permit Surcharge Other Total Income Fund 562 Vehicle Replacement Fund	12,126,435 11,605 18,194 29,799	<b>12,290,141</b> 32,481			13,409,066	13,743,714	14,130,000	16,580,000	19,398,000	22,685,000	24,145,000	24,145,000	24,145,000	24,145,000	24,145,000	
Income			Building Permit Surcharge Other Total Income Fund 562 Vehicle Replacement Fund	11,605 18,194 29,799	32,481		426,263 13,282,427	344,541 13,753,607	250,587 13,994,301	253,000 14,383,000	253,000 16,833,000	253,000 19,651,000	253,000 22,938,000	253,000 <b>24,398,000</b>	253,000 <b>24,398,000</b>	253,000 <b>24,398,000</b>	253,000 <b>24,398,000</b>	253,000 <b>24,398,000</b>	
Income			Other Total Income Fund 562 Vehicle Replacement Fund	18,194 29,799		49,416	78,870	161.986	191,905	263,188	277,040		249,336	24,398,000	87,000	87,000	87,000	87,000	
		Fund 674	Vehicle Replacement Fund		8,948	8,401	11,438	10,783	7,540	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	
		Fund 674		927 770	41,429	57,817	90,308	172,769	199,445	274,188	288,040	260,336	260,336	232,632	98,000	98,000	98,000	98,000	
			Total Income Fund 674		857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,3
				837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,3
			Subtotal Refuse Personnel Services	2,472,065	2.490.078	2,583,144	2,635,558	2,924,376	3,196,892	3,421,000	3,624,000	3,829,000	4,044,000	4,261,000	4,409,000	4,563,000	4,723,000	4,890,000	5.0
			532 25-0 Tipping Fees	2,472,065	2,490,078	2,583,144	2,523,412	2,508,593	2,759,452	2,939,000	3,132,000	3,829,000	3,535,000	3,745,000	3,895,000	4,051,000	4,723,000	4,890,000	
			532 23-0 Vehicle Operations/Maint	1,110,191	1,101,413	1,138,477	1,019,086	1,097,721	1,231,957	1,300,000	1,372,000	1,444,000	1,519,000	1,594,000	1,642,000	1,691,000	1,742,000	1,794,000	
			532 32-0 Vehicle Replacement Fee	531,217	538,293	477,965	511,941	515,420	600,682	634,000	669,000	704,000	741,000	777,000	800,000	824,000	849,000	874,000	
		Refuse	All Other Refuse Supplies and Services	644,209	713,179	686,543	658,762	680,229	769,154	812,000	857,000	902,000	948,000	994,000	1,022,000	1,052,000	1,082,000	1,113,000	1,
		Retuse	Subtotal Refuse Administrative	339,791	382,820	384,619	410,473	478,557	542,906	559,000	576,000	594,000	614,000	634,000	654,000	674,000	694,000	716,000	
			Subtotal Refuse Capital Improvement Projects	153,268	39,963	388,799	-		1,264,913						-	-			-
			Subtotal Refuse Machinery/Equip Subtotal Refuse Interdepartmental	49,060 661,995	697,119	17,069 703,493	689,722	409,491 705,492	136,160 733,942	144,000 756,000	152,000 778,000	160,000 802,000	168,000 826,000	176,000 851,000	181,000 876,000	186,000 903,000	192,000 930,000	198,000 957,000	
			Total Operating Expenses Refuse	8.080.508	8,149,878	8,818,796	8.448.954	9,319,879	11,236,058	10,565,000	11,160,000	11,763,000	12,395,000	13,032,000	13,479,000	13,944,000	14,425,000	14,924,000	
			Subtotal Recycling Personnel Services	387,347	395.976	396.057	413.192	445.118	451.286	478.000	505.000	532.000	561.000	590.000	611.000	633.000	655,000	677.000	
		532 25-0 Tipping Fees	60,000	58,793	54,335	45,681	34,422	37,864	40,000	441,000	469,000	498,000	528,000	549,000	571,000	594,000	618,000		
		532 23-0 Vehicle Operations/Maint	191,109	157,062	121,671	157,790	195,853	179,965	190,000	201,000	212,000	223,000	234,000	241,000	248,000	255,000	263,000		
	Fund 558		532 32-0 Vehicle Replacement Fee	51,009	82,564	113,700	123,284	123,284	132,793	140,000	148,000	156,000	164,000	172,000	177,000	182,000	187,000	193,000	
		Fund 558 - Recycling	All Other Recycling Supplies and Services	65,892	81,954	92,616	98,813	94,167	141,057	147,000	156,000	165,000	174,000	183,000	188,000	193,000	198,000	203,000	
			Subtotal Recycling Administrative Subtotal Recycling Machinery/Equip	52,220 15.462	59,985 10,214	52,340 6.941	54,594 13.642	60,819 27.684	65,920 24,290	68,000 26.000	70,000 27.000	72,000 28.000	74,000 29.000	76,000 30.000	78,000 31.000	80,000 32.000	82,000 33.000	84,000 34.000	
			Subtotal Recycling Interdepartmental	65.243	65.798	29.611	30.001	30.729	30.786	32,000	33,000	34.000	35,000	36,000	37,000	38,000	39,000	40.000	
			Total Operating Expenses Recycling	888,282	912,346	867,271	936,997	1,012,075	1,063,961	1,121,000	1,581,000	1,668,000	1,758,000	1,849,000	1,912,000	1,977,000	2,043,000	2,112,000	2,
			Subtotal Green Waste Personnel Services	280,951	305,937	270,207	310,295	313,783	348,399	370,000	392,000	414,000	438,000	462,000	478,000	496,000	514,000	532,000	
			532 25-0 Tipping Fees	70,061	61,638	63,243	70,766	69,010	75,911	83,000	91,000	99,000	108,000	118,000	126,000	135,000	144,000	154,000	
	Fund 558		532 23-0 Vehicle Operations/Maint	196,166	156,597	169,822	141,215	164,077	141,518	149,000	157,000	165,000	174,000	183,000	188,000	194,000	200,000	206,000	
		Fund 558 - Green Waste	532 32-0 Vehicle Replacement Fee All Other Green Waste Supplies and Services	74,801 39,349	70,527 47,879	50,432 40,448	79,441 40.307	79,441 48.749	114,567 135.055	121,000 143.000	128,000 150.000	135,000 157.000	142,000 165.000	149,000 173.000	153,000	158,000 183.000	163,000 188.000	168,000 193,000	
penses		Fund 558 - Green Waste	Subtotal Green Waste Administrative	39,349 44,107	49,839	40,448	40,307	50,132	55,397	57,000	59,000	61,000	63,000	65,000	178,000 67,000	69,000	71,000	73,000	
penses			Subtotal Green Waste Machinery/Equip	44,107	43,033	44,360	43,400	30,132	14,250		33,000			- 05,000		- 05,000	71,000	73,000	<del>                                     </del>
			Subtotal Green Waste Interdepartmental	30,140	30,284	12,762	13,304	13,307	26,364	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	
			Total Operating Expenses Green Waste	735,575	722,701	651,300	700,736	738,499	911,461	950,000	1,005,000	1,060,000	1,120,000	1,181,000	1,222,000	1,268,000	1,314,000	1,361,000	1
		Storm Drain	Total Operating Expenses Storm Drains	673,424	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
		Street Sweeping	Total Operating Expenses Street Sweeping	1,364,448	1,304,014	1,279,231	1,366,380	1,442,453	1,394,984	1,466,000	1,543,000	1,620,000	1,701,000	1,782,000	1,839,000	1,899,000	1,960,000	2,021,000	2
		Street Trees Finance	Total Operating Expenses Street Trees Total Operating Expenses Finance	640,008	756,128 159,504	872,679 92,977	839,022 269,010	1,027,563 39,000	1,169,501 425,739	1,232,000	1,299,000	1,365,000	1,434,000	1,502,000	1,549,000	1,599,000	1,650,000	1,703,000	1
		- mance	Public Works Corporate Yard Phases I and II	040,008	233,304	32,377	203,010	33,000	423,733	-	219,270	500,000	1,000,000	1,789,056	-				
			Public Works Corporate Yard Phase III (20 Year Amortization)							-		-	-	, 55,550	589,537	589,537	589,537	589,537	t —
			Container Maintenance Shed							40,000		-	-	-	-	-	-	-	
		Fund 558 - New Operating	Fleet Mind / ERP Finance System							576,795	179,195	179,195	2,400	2,400	2,400	2,400	2,400	2,400	$\perp$
		Expenses	New Trucks (CARB compliance)							856,000	890,240	925,850	1,757,038	1,238,880	774 400	724.400	724 400	774 400	+-
			New Vehicle Replacements New Employees							22,204 66,000	153,981 136.000	291,029	551,114 288,000	734,498 445,000	734,498 458,000	734,498 472,000	734,498 486,000	734,498 501.000	
			Container Replacement							9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	
			Litter Abatement Program							400,000	416,000	433,000	450,000	468,000	487,000	506,000	526,000	547,000	
		New Operating Expenses	Total New Operating Expenses	-	-	-	-	-	-	1,969,999	2,003,687	2,548,074	4,057,551	4,686,835	2,280,435	2,313,435	2,347,435	2,383,435	- :
		To	tal Operating Expenses Fund 558	12,382,245	12,004,571	12,582,254	12,561,099	13,579,469	16,201,703	17,303,999	18,591,687	20,024,074	22,465,551	24,032,835	22,281,435	23,000,435	23,739,435	24,504,435	2
	Fund 562	To	tal Operating Expenses Fund 562	-	-	-	304,524	93,685	118,035	192,598	202,734	182,461	182,461	162,188	167,000	172,000	177,000	182,000	
	Fund 674	To	tal Operating Expenses Fund 674	-	-	-	-	-	921,000	1,581,000	1,783,000	1,726,000	347,000	1,110,000	1,671,000	979,000	836,000	1,316,000	2
d FFO In	mo loss On-	ting European		(255,810)	285,570	132,217	721,328	174,138	(2,207,403)	(2,920,999)	(1,758,687)	(373,074)	472,449	365,165	2,116,565	1,397,565	658,565	(106,435)	
	ome less Operatione less Operation			(255,810)	285,570 41,429	132,217 57,817	721,328 (214,216)	174,138 79,084	(2,207,403) 81,410	(2,920,999) 81,590	(1,758,687) 85,306	(373,074) 77,875	472,449 77,875	365,165 70,444	2,116,565 (69,000)	1,397,565 (74,000)	(79,000)	(84,000)	
	me less Operat			837,770	857,449	795,436	900.538	910,301	141.744	(437,796)	(445,019)	(187.971)	1.516.114	1.000.498	479.498	1,214,498	1.401.498	966.498	

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Α	В	C	D	E	F	G	Н	1	J	К	L	М	N	0	Р	Q	R	S	Т
								ty of Merc											
						Scenar	io 3 (Includi	ing Litter Ab	atement Pro	ogram)									
							10-Year Fi	inancial Plar	n Summary										
		Income and E	vnense Detail			Actual			Budgeted					Fore					
			xpense Detail	2013 - 2014		2015 - 2016		2017 - 2018	2018 - 2019	2019 - 2020		2021 - 2022			2024 - 2025				
	g Fund 558 Balance			6,276,764	6,020,954			\$ 7,160,069							\$ 3,773,000		\$ 6,812,000	+ -/===/===	+ -,,
	g Fund 562 Balance g Fund 674 Balance			214,085 294,416	243,884 1,132,186	285,313 1,989,635	343,130 2,785,071	128,914 3,685,609	208,000 4,596,000	289,000 4,738,000	371,000 4,300,000			612,000 5,183,000	682,000 6,183,000	613,000 6,662,000	539,000 7,876,000	460,000 9,277,000	376,i
Degiiiiiiii	g i dild 074 Dalaile			254,410	1,132,100	1,565,035	2,785,071	3,083,003	4,550,000	4,738,000	4,300,000	3,833,000	3,007,000	3,183,000	6,163,000	6,662,000	7,870,000	3,277,000	10,243,
Fund 558	Ending Fund Balar	nce as % of Operating Expen	ises	49%	53%	51%	57%	54%	32%	13%	16%	18%	16%	16%	25%	30%	30%	28%	23%
			stment (Effective January 1 of each FY) ustment (Effective January 1 of each FY)							0.00% 0.00%	26.00% 40.00%	4.50% 7.50%	4.50% 7.50%	4.50% 7.50%	0.00%	0.00%	0.00%	0.00%	0.00%
		,	, , , , , , , , , , , , , , , , , , , ,																
			Service Charges	11,685,601	11,914,252	12,326,087	12,856,164	13,409,066	13,743,714	14,130,000	19,022,000	20,549,000	22,192,000	23,907,000	23,907,000	23,907,000	23,907,000	23,907,000	23,907
		Fund 558	Other Revenues	440,834	375,889	388,384	426,263	344,541	250,587	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253
			Total Income Fund 558 Building Permit Surcharge	<b>12,126,435</b> 11,605	12,290,141 32.481	<b>12,714,471</b> 49,416	<b>13,282,427</b> 78,870	13,753,607 161.986	<b>13,994,301</b> 191,905	14,383,000 263,188	<b>19,275,000</b> 277,040			<b>24,160,000</b> 221,632	<b>24,160,000</b> 87,000	<b>24,160,000</b> 87,000	<b>24,160,000</b> 87,000	<b>24,160,000</b> 87,000	<b>24,16</b> 0
Income		Fund 562	Other	18,194	8,948	8,401	11,438	10,783	7,540	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11
			Total Income Fund 562	29,799	41,429	57,817	90,308	172,769	199,445	274,188	288,040			232,632	98,000	98,000	98,000	98,000	98
		Fund 674	Vehicle Replacement Fund	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,32
			Total Income Fund 674	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328
			Subtotal Refuse Personnel Services	2,472,065	2.490.078	2,583,144	2,635,558	2,924,376	3,196,892	3,421,000	3,624,000	3,829,000	4,044,000	4,261,000	4,409,000	4,563,000	4,723,000	4,890,000	5.062
			532 25-0 Tipping Fees	2,472,065	2,490,078	2,583,144	2,535,558	2,508,593	2,759,452	2,939,000	3,624,000			3,745,000	3,895,000	4,051,000	4,723,000	4,890,000	4,557
			532 23-0 Vehicle Operations/Maint	1,110,191	1,101,413	1,138,477	1,019,086	1,097,721	1,231,957	1,300,000	1,372,000		1,519,000	1,594,000	1,642,000	1,691,000	1,742,000	1,794,000	1,84
			532 32-0 Vehicle Replacement Fee	531,217	538,293	477,965	511,941	515,420	600,682	634,000	669,000	704,000	741,000	777,000	800,000	824,000	849,000	874,000	90
		Refuse	All Other Refuse Supplies and Services	644,209	713,179	686,543	658,762	680,229	769,154	812,000	857,000	902,000	948,000	994,000	1,022,000	1,052,000	1,082,000	1,113,000	1,1
			Subtotal Refuse Administrative	339,791	382,820	384,619	410,473	478,557	542,906	559,000	576,000	594,000	614,000	634,000	654,000	674,000	694,000	716,000	7
			Subtotal Refuse Capital Improvement Projects	153,268 49.060	39,963	388,799 17.069	-	409.491	1,264,913	144.000	152.000	160.000	168.000	176,000	181.000	186,000	192.000	198,000	2
			Subtotal Refuse Machinery/Equip Subtotal Refuse Interdepartmental	661,995	697,119	703,493	689,722	705,492	733,942	756,000	778,000	802,000		851,000	876,000	903,000	930,000	957,000	9
		Total Operating Expenses Refuse	8.080,508	8,149,878	8,818,796	8,448,954	9,319,879	11,236,058	10,565,000	11,160,000	11.763.000	12,395,000	13,032,000	13,479,000	13,944,000	14,425,000	14,924,000	15.4	
		Subtotal Recycling Personnel Services	387,347	395,976	396,057	413,192	445,118	451,286	478,000	505,000	532,000	561,000	590,000	611,000	633,000	655,000	677,000	7	
		532 25-0 Tipping Fees	60,000	58,793	54,335	45,681	34,422	37,864	40,000	441,000	469,000	498,000	528,000	549,000	571,000	594,000	618,000	6	
			532 23-0 Vehicle Operations/Maint	191,109	157,062	121,671	157,790	195,853	179,965	190,000	201,000	212,000	223,000	234,000	241,000	248,000	255,000	263,000	2
		Front SEO Describer	532 32-0 Vehicle Replacement Fee	51,009	82,564	113,700	123,284	123,284	132,793	140,000 147.000	148,000	156,000		172,000 183.000	177,000 188.000	182,000	187,000 198.000	193,000	19
		Fund 558 - Recycling	All Other Recycling Supplies and Services Subtotal Recycling Administrative	65,892 52,220	81,954 59.985	92,616 52,340	98,813 54.594	94,167	141,057 65,920	68,000	156,000 70,000		74,000	76,000	78,000	193,000 80,000	82,000	203,000	21
			Subtotal Recycling Machinery/Equip	15.462	10.214	6.941	13.642	27.684	24.290	26.000	27.000		29,000	30.000	31.000	32.000	33.000	34,000	
			Subtotal Recycling Interdepartmental	65,243	65,798	29,611	30,001	30,729	30,786	32,000	33,000	34,000	35,000	36,000	37,000	38,000	39,000	40,000	
			Total Operating Expenses Recycling	888,282	912,346	867,271	936,997	1,012,075	1,063,961	1,121,000	1,581,000			1,849,000	1,912,000	1,977,000	2,043,000	2,112,000	2,1
			Subtotal Green Waste Personnel Services	280,951	305,937	270,207	310,295	313,783	348,399	370,000	392,000	414,000	438,000	462,000	478,000	496,000	514,000	532,000	5
			532 25-0 Tipping Fees 532 23-0 Vehicle Operations/Maint	70,061 196.166	61,638 156,597	63,243 169.822	70,766 141.215	69,010 164.077	75,911 141.518	83,000 149,000	91,000 157.000	99,000 165,000	108,000 174.000	118,000 183.000	126,000 188,000	135,000 194.000	144,000 200.000	154,000 206.000	1 2
	Fund 558		532 32-0 Vehicle Replacement Fee	74.801	70.527	50.432	79.441	79.441	114,518	121.000	128.000	135,000	142.000	149,000	153,000	158.000	163.000	168.000	1
		Fund 558 - Green Waste	All Other Green Waste Supplies and Services	39,349	47,879	40,448	40,307	48,749	135,055	143,000	150,000	157,000	165,000	173,000	178,000	183,000	188,000	193,000	1
xpenses			Subtotal Green Waste Administrative	44,107	49,839	44,386	45,408	50,132	55,397	57,000	59,000	61,000	63,000	65,000	67,000	69,000	71,000	73,000	
			Subtotal Green Waste Machinery/Equip	-	-	-		-	14,250	-		-	-	-			-	-	
			Subtotal Green Waste Interdepartmental	30,140	30,284	12,762	13,304	13,307	26,364	27,000	28,000		30,000	31,000	32,000	33,000	34,000	35,000	
		Storm Drain	Total Operating Expenses Green Waste Total Operating Expenses Storm Drains	735,575 673,424	722,701	651,300	700,736	738,499	911,461	950,000	1,005,000	1,060,000	1,120,000	1,181,000	1,222,000	1,268,000	1,314,000	1,361,000	1,4
		Street Sweeping	Total Operating Expenses Street Sweeping	1,364,448	1,304,014	1,279,231	1.366.380	1,442,453	1,394,984	1,466,000	1,543,000	1,620,000	1,701,000	1,782,000	1,839,000	1,899,000	1,960,000	2,021,000	2,0
		Street Trees	Total Operating Expenses Street Trees	-	756,128	872,679	839,022	1,027,563	1,169,501	1,232,000	1,299,000		1,434,000	1,502,000	1,549,000	1,599,000	1,650,000	1,703,000	1,7
		Finance	Total Operating Expenses Finance	640,008	159,504	92,977	269,010	39,000	425,739	-	-	-	-	-	-	-	-		
			Public Works Corporate Yard Phases I and II							-	219,270	500,000	1,000,000	1,789,056	-	-	-	-	
			Public Works Corporate Yard Phase III (20 Year Amortization) Container Maintenance Shed							40,000	-	-	-	-	589,537	589,537	589,537	589,537	5
			Eleat Mind / EDD Einance System							40,000 576.795	179,195	179,195	2.400	2.400	2.400	2,400	2,400	2.400	
		Fund 558 - New Operating	New Trucks (CARB compliance)							856,000	890,240			1,238,880	-,400	2,400	2,400	2,400	
		Expenses	New Vehicle Replacements							22,204	153,981	291,029	551,114	734,498	734,498	734,498	734,498	734,498	7
			New Employees							66,000	136,000	210,000	288,000	445,000	458,000	472,000	486,000	501,000	5
			Container Replacement							9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	
		New Operating Expenses	Litter Abatement Program Total New Operating Expenses							400,000 1,969,999	416,000 2,003,687	433,000 <b>2,548,074</b>	450,000 4,057,551	468,000 4,686,835	487,000 <b>2,280,435</b>	506,000 2,313,435	526,000 <b>2,347,435</b>	547,000 <b>2,383,435</b>	2,4
			•	-	-	-		-	-										
		Te	otal Operating Expenses Fund 558	12,382,245	12,004,571	12,582,254	12,561,099	13,579,469	16,201,703	17,303,999	18,591,687	20,024,074	22,465,551	24,032,835	22,281,435	23,000,435	23,739,435	24,504,435	25,29
	Fund 562	To	otal Operating Expenses Fund 562	-	-	-	304,524	93,685	118,035	192,598	202,734	182,461	182,461	162,188	167,000	172,000	177,000	182,000	1
	Fund 674	Т	otal Operating Expenses Fund 674	-		-		-	921,000	1,581,000	1,783,000	1,726,000	347,000	1,110,000	1,671,000	979,000	836,000	1,316,000	2,6
und 558	Income less Opera	ating Expenses		(255,810)	285,570	132,217	721,328	174,138	(2,207,403)	(2,920,999)	683,313	777,926	(20,551)	127,165	1,878,565	1,159,565	420,565	(344,435)	(1,13
	Income less Opera	ating Expenses		29,799	41,429	57,817	(214,216)	79,084	81,410	81,590	85,306	77,875	77,875	70,444	(69,000)	(74,000)	(79,000)	(84,000)	(8)
	Income less Opera			837,770	857,449	795,436	900.538	910,301			(445,019)			1,000,498		1,214,498		966,498	(275

Page 1 of 1 Scenario 3 MERCED-10 Year Summary with Litter Abatement Program

# Attachment 3 Residential Development Fees Worksheet

Current Residential Development Fees	
Refuse and Green Waste \$	419.15
Recycling \$	92.68
Total Development Fee \$	511.83

Current Multi Family Developm	ent	Fees
Refuse and Green Waste	\$	290.88
Recycling	\$	-
Total Development Fee	Ś	290.88

# Residential Developer Fee Worksheet

			Fee	
Assumptions Ho	omes Serviced per Vehicle Per Day Per Week	per SF Home		per MF Home
Garbage	600 3,000			
Organic Waste Recycling	1,200 6,000 900 4,500			
1) Cost per Vehicle	19/20 Spare Ratio Adjusted Cost			
Garbage \$ Organic Waste \$	355,000 25% \$ 443,750 355,000 25% \$ 443,750	\$ 147.92 \$ 73.96		
Recycling \$	355,000 25% \$ 443,750	\$ 98.61		
		\$ 320.49		
2) Cost per Container				
Garbage \$	50.00	\$ 50.00		
Organic Waste \$ Recycling \$	50.00 50.00	\$ 50.00 \$ 50.00		
recycling	30.00	\$ 150.00		
3) Other Potential Costs				
3) Other Potential Costs	Corporation Yard Allocation for Growth	\$ -		
	Street Sweeping Allocation for Growth	\$ 54.69		
	Street Trees Allocation for Growth	\$ 28.91		
	Subtotal Garbage (Includes Street Sweeping and Street Trees)	\$ 281.51	9	\$ 159.99
	Subtotal Organic Waste	\$ 123.96	3	
	Subtotal Recycling	\$ 148.61	5	\$ 84.46
	Total =	\$ 554.08	\$	314.89
	Current Fee =	\$ 511.83	\$	290.88
	Percentage Adjustment =	8.25%		8.25%
			L	

Street Sweeping Cost per Vehicle	\$	350,000	Spare Ratio 25%	Adju \$	sted Cost 437,500	\$ 54.69
Homes serviced per vehicle						
Street Sweeper	acct	s/sweeper 8,000			can handle 8,000 reside eepers for 16,000 reside	ne miles

Street Trees Cost per Vehicle	\$	185,000	Spare Ratio 25%	Adju	sted Cost 231,250	\$ 28.91
Homes serviced per vehicle						
Street Sweeper	accts/s	8,000	one street tree		c can handle 8,000 reses trucks for 16,000 res	ne miles

		urrent Ra	tos: Effor	tive Janua	ary 1 201	Q	
				ollection r	_	.9	
			bscription It				2019 Rate
90 Gal Pack	-out (Single		-				\$96.16
				lti Unit extra	cans).		\$25.92
	n Waste (Gr						\$5.57
	cling (Blue)						\$5.59
	bled Pack-ou		mily Unit)				\$25.92
	out (Mobile		ility Offic,				\$92.54
	side (Mobile	•					\$19.77
30 Gai Cai b	side (iviosiie	. Home,					\$16.41
Extra 64 Ga	l Refuse (Gra	av) Containe	r single Resi	dential only			per month
NOT MULTI		.,,		,			\$196.98
							per year
Residential	Go-Back Fee	All Cans					\$25.00
							Ψ23.00
	Special Pick		_	r All Cans (in	cludes extra	service or	\$25.00
Contaminat	ion Fee (Gar	bage in Gre	en or Blue ca	an)			\$25.00
	Со	mmercial	and Indu	strial Coll	ection Ra	tes	
		So	lid Waste C	ollection Rat	tes		
Dia Cia			Frequer	cy of Weekl	y Pickup		
Bin Size	1	2	3	4	5	6	7
300 Gallon	\$52.09	\$98.95	\$145.81	\$192.66	\$239.51	\$286.37	\$333.23
1 YD	\$63.74	\$120.51	\$177.29	\$234.06	\$290.84	\$347.60	\$404.38
1.5 YD	\$69.45	\$131.93	\$194.41	\$256.88	\$319.35	\$381.83	\$444.31
2 YD	\$83.17	\$159.38	\$235.60	\$311.82	\$388.00	\$464.21	\$540.44
3 YD	\$91.32	\$175.70	\$260.06	\$344.43	\$428.79	\$513.05	\$597.54
4 YD	\$98.50	\$190.11	\$281.73	\$373.32	\$464.93	\$556.53	\$648.13
6 YD	\$115.80	\$224.64	\$333.46	\$442.31	\$551.11	\$659.96	\$768.79
8 YD	\$132.10	\$257.25	\$382.40	\$507.54	\$632.70	\$757.83	\$882.98
		R	Recycling Co	lection Rate	es		
				cy of Weekl			
Bin Size	1	2	3	4	5	6	7
300 Gallon	\$44.05	\$83.70	\$118.93	\$158.58	\$198.22	\$237.86	\$277.51
1 YD	\$54.71	\$103.46	\$152.20	\$200.94	\$249.68	\$298.41	\$347.17
1.5 YD	\$59.63	\$113.26	\$166.90	\$220.54	\$274.17	\$327.80	\$366.55
2 YD	\$71.40	\$136.83	\$202.26	\$267.70	\$333.10	\$398.53	\$463.96
3 YD	\$78.40	\$150.84	\$223.26	\$295.70	\$368.11	\$440.54	\$512.99
4 YD	\$85.41	\$164.84	\$244.27	\$323.70	\$403.13	\$482.56	\$561.99
6 YD	\$99.41	\$192.86	\$286.27	\$379.73	\$473.13	\$566.58	\$660.00
8 YD	\$113.42	\$220.85	\$280.53	\$435.73	\$543.17	\$650.60	\$758.05
		•		lection Rate			
				cy of Weekl			
Bin Size	1	2	3	4	5	6	7
64 Gallon	\$32.40	\$64.80	\$97.20	\$129.60	\$162.00	\$194.40	\$226.80
300 Gallon	\$55.06	\$104.63	\$148.66	\$198.23	\$247.78	\$297.33	\$346.89
1 YD	\$68.39	\$129.33	\$190.25	\$251.18	\$312.10	\$373.01	\$433.96
1.5 YD	\$74.54	\$141.58	\$208.63	\$275.68	\$342.71	\$409.75	\$458.19
2 YD	\$89.25	\$171.04	\$252.83	\$334.63	\$416.38	\$498.16	\$579.95
				,			,

		Solid Wa	aste Compa	ctor Collection	on Rates							
51 61			Frequer	cy of Weekl	y Pickup							
Bin Size	1	2	3	4	5	6	7					
2 YD	\$166.34	\$318.76	\$471.20	\$623.64	\$776.00	\$928.42	\$1,080.88					
3 YD	\$182.64	\$351.40	\$520.12	\$688.86	\$857.58	\$1,026.10	\$1,195.08					
4 YD	\$197.00	\$380.22	\$563.46	\$746.64	\$929.86	\$1,113.06	\$1,296.26					
			Roll Of	f Rates								
		10	Cubic Yard	s (16' x 8' x 3	3')							
		20	Cubic Yard	s (16' x 6' x 5	5')							
		30	Cubic Yard	s (18' x 8' x 6	5')							
		after intial puctions, or h		ustomers mu er on site.	ıst give	\$66	5.38					
SCHEDULED container re	SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. \$187.22											
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. \$222.86												
Daily Container Rental Charge for Unscheduled Service \$5.11												
UNSCHEDU holidays	LED PICK-UF	S additiona	l fee for nigl	nts, weeken	ds, or	\$11	8.80					
	ary Construc	tion Recycle	Rates (Serv	vice < 90 Day	s, includes	Delivery & R	temoval)					
					1 YD	\$19	4.71					
					1.5 YD	\$19	9.63					
					2 YD	\$21	1.40					
					3 YD	\$21	8.40					
					4 YD	\$22	5.41					
					6 YD	\$23	9.41					
					8 YD	\$25	3.42					
			Special Se	rvice Rates								
	Subscription Item Rate Frequency of Charge											
Can/Bin Cle		\$25.00	/Request									
Can/Bin Re- payments)	Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence						
	Bulky Wast	e Pickup			\$25.00	/Request						
	erweight Cha	•			\$200.00	/Occurrence	e					
	_	ontaminatio	n Fee		\$40.40	/Occurrence	e + \$1/CY					
Return Fee \$40.00 /Occurrence												

		Scenar	io 1: Effec	ctive July	1. 2020		
				ollection R			
			tion Item			2019 Rate	2020 Rate
90 Gal Pack	out (Single	Family Units	3)			\$96.16	\$124.05
				lti Unit extra	cans).	\$25.92	\$33.44
	n Waste (Gr				,	\$5.57	\$7.19
	cling (Blue)					\$5.59	\$7.21
	oled Pack-ou		nily Unit)			\$25.92	\$33.44
	out (Mobile		,,			\$92.54	\$119.38
	side (Mobile					\$19.77	\$25.50
55 541 541 5						\$16.41	\$21.17
Extra 64 Gal	Refuse (Gra	ay) Containe	r single Resi	dential only	NOT MULTI	•	-
UNITS	,	• •	J	•		\$196.98	\$254.10
						per year	per year
Residential	Go-Back Fee	All Cans				\$25	
Residential	Special Pick	Up Fee Any	single can o	r All Cans (in	cludes	\$25	.00
				ack not allow	/ed.		
Contaminat	ion Fee (Gar	bage in Gree	en or Blue ca	an)		\$25	.00
	Co	mmercial	and Indu	strial Coll	ection Ra	tes	
		So	lid Waste Co	ollection Rat	tes		
Dia Ciaa			Frequer	cy of Weekl	y Pickup		
Bin Size	1	2	3	4	5	6	7
300 Gallon	\$77.19	\$137.64	\$198.09	\$258.53	\$318.97	\$379.42	\$439.87
1 YD	\$92.22	\$165.46	\$238.70	\$311.94	\$385.18	\$458.40	\$531.65
1.5 YD	\$99.59	\$180.19	\$260.79	\$341.38	\$421.96	\$502.56	\$583.16
2 YD	\$117.29	\$215.60	\$313.92	\$412.25	\$510.52	\$608.83	\$707.17
3 YD	\$127.80	\$236.65	\$345.48	\$454.31	\$563.14	\$671.83	\$780.83
4 YD	\$137.07	\$255.24	\$373.43	\$491.58	\$609.76	\$727.92	\$846.09
6 YD	\$159.38	\$299.79	\$440.16	\$580.58	\$720.93	\$861.35	\$1,001.74
8 YD	\$180.41	\$341.85	\$503.30	\$664.73	\$826.18	\$987.60	\$1,149.04
		R	Recycling Co	llection Rate	es .		
D: C:			Frequer	cy of Weekl	y Pickup		
Bin Size	1	2	3	4	5	6	7
300 Gallon	\$66.82	\$117.97	\$163.42	\$214.57	\$265.70	\$316.84	\$367.99
1 YD	\$80.58	\$143.46	\$206.34	\$269.21	\$332.09	\$394.95	\$457.85
1.5 YD	\$86.92	\$156.11	\$225.30	\$294.50	\$363.68	\$432.86	\$482.85
2 YD	\$102.11	\$186.51	\$270.92	\$355.33	\$439.70	\$524.10	\$608.51
3 YD	\$111.14	\$204.58	\$298.01	\$391.45	\$484.86	\$578.30	\$671.76
4 YD	\$120.18	\$222.64	\$325.11	\$427.57	\$530.04	\$632.50	\$734.97
6 YD	\$138.24	\$258.79	\$379.29	\$499.85	\$620.34	\$740.89	\$861.40
8 YD	\$156.31	\$294.90	\$429.30	\$572.09	\$710.69	\$849.27	\$987.88
		(	Organics Col	lection Rate	s		
Rin Sizo			Frequer	cy of Weekl	y Pickup		
Bin Size	1	2	3	4	5	6	7
64 Gallon	\$51.80	\$93.59	\$135.39	\$177.18	\$218.98	\$260.78	\$302.57
300 Gallon	\$81.03	\$144.97	\$201.77	\$265.71	\$329.63	\$393.55	\$457.48
1 YD	\$98.22	\$176.83	\$255.42	\$334.02	\$412.61	\$491.19	\$569.81
1.5 YD	\$106.15	\$192.63	\$279.13	\$365.62	\$452.10	\$538.58	\$601.06
2 YD	\$125.13	\$230.64	\$336.14	\$441.67	\$547.12	\$652.63	\$758.14

		Solid Wa	aste Compa	ctor Collection	on Rates							
51 61			Frequer	cy of Weekl	y Pickup							
Bin Size	1	2	3	4	5	6	7					
2 YD	\$234.58	\$431.20	\$627.85	\$824.50	\$1,021.04	\$1,217.66	\$1,414.34					
3 YD	\$255.61	\$473.31	\$690.95	\$908.63	\$1,126.28	\$1,343.67	\$1,561.65					
4 YD	\$274.13	\$510.48	\$746.86	\$983.17	\$1,219.52	\$1,455.85	\$1,692.18					
			Roll Of	f Rates								
		10	Cubic Yard	s (16' x 8' x 3	3')							
		20	Cubic Yard	s (16' x 6' x 5	5')							
		30	Cubic Yard	s (18' x 8' x 6	5')							
		after intial p ructions, or h			ust give	\$85	5.63					
SCHEDULED container re	SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.											
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. \$287.49												
Daily Container Rental Charge for Unscheduled Service \$6.59												
UNSCHEDU holidays	LED PICK-UF	S additiona	l fee for nigl	nts, weeken	ds, or	\$15	3.25					
Tempora	ary Construc	ction Recycle	Rates (Serv	vice < 90 Day	ys, includes	Delivery & R	lemoval)					
					1 YD	\$25	1.18					
					1.5 YD	\$25	7.52					
					2 YD	\$27	2.71					
					3 YD	\$28	1.74					
					4 YD	\$29	0.78					
					6 YD	\$30	8.84					
					8 YD	\$32	6.91					
			Special Se	rvice Rates								
	Sul	bscription It	em		Rate	Frequency	of Charge					
Can/Bin Cle					\$25.00	/Request						
Can/Bin Re- payments)	Deliver Fee	\$25.00	/Occurrence									
	Bulky Wast	e Pickup			\$25.00	/Request						
	erweight Cha	•			\$258.00	/Occurrence	e					
	_	ontaminatio	n Fee		\$52.12	/Occurrence						
Return Fee				\$51.60	/Occurrenc							

Scenario 1: Effective July 1, 2021										
				ollection R						
			tion Item			2020 Rate	2021 Rate			
90 Gal Pack	-out (Single	Family Units	;)			\$124.05	\$131.49			
				lti Unit extra	cans).	\$33.44	\$35.44			
90 Gal Gree	n Waste (Gr	een) Contair	ner			\$7.19	\$7.62			
64 Gal Recy	cling (Blue) (	Container				\$7.21	\$7.64			
90 Gal Disal	oled Pack-ou	ıt (Single Far	mily Unit)			\$33.44	\$35.44			
90 Gal Pack	out (Mobile	home)				\$119.38	\$126.54			
90 Gal Curb	side (Mobile	home)				\$25.50	\$27.03			
						\$21.17	\$22.44			
Extra 64 Ga	l Refuse (Gra	ay) Containe	r single Resi	dential only	NOT MULTI	per month	per month			
UNITS						\$254.10	\$269.35			
						per year	per year			
Residential	Go-Back Fee	All Cans				\$25	.00			
	•		•	r All Cans (in		\$25	.00			
	service or refilling of cans) Courtesy call back not allowed.									
Contaminat	ion Fee (Gar	bage in Gre		\$25	.00					
Commercial and Industrial Collection Rates										
Solid Waste Collection Rates										
Din Cina			Frequer	ncy of Weekl	y Pickup					
Bin Size	1	2	3	4	5	6	7			
300 Gallon	\$81.82	\$145.90	\$209.98	\$274.04	\$338.11	\$402.19	\$466.26			
1 YD	\$97.76	\$175.39	\$253.03	\$330.65	\$408.29	\$485.91	\$563.55			
1.5 YD	\$105.57	\$191.00	\$276.44	\$361.86	\$447.28	\$532.71	\$618.15			
2 YD	\$124.33	\$228.54	\$332.76	\$436.98	\$541.15	\$645.36	\$749.60			
3 YD	\$135.47	\$250.85	\$366.21	\$481.57	\$596.93	\$712.14	\$827.68			
4 YD	\$145.29	\$270.56	\$395.84	\$521.08	\$646.35	\$771.60	\$896.85			
6 YD	\$168.94	\$317.77	\$466.57	\$615.41	\$764.19	\$913.03	\$1,061.84			
8 YD	\$191.23	\$362.36	\$533.49	\$704.61	\$875.75	\$1,046.86	\$1,217.99			
		R	Recycling Co	llection Rate	es .					
Bin Size			Frequer	ncy of Weekl	y Pickup					
DIII 3126	1	2	3	4	5	6	7			
300 Gallon	\$70.83	\$125.05	\$173.22	\$227.44	\$281.65	\$335.85	\$390.07			
1 YD	\$85.41	\$152.07	\$218.72	\$285.37	\$352.01	\$418.65	\$485.32			
1.5 YD	\$92.14	\$165.47	\$238.82	\$312.17	\$385.50	\$458.83	\$511.82			
2 YD	\$108.23	\$197.70	\$287.17	\$376.65	\$466.08	\$555.55	\$645.02			
3 YD	\$117.80	\$216.86	\$315.89	\$414.94	\$513.95	\$612.99	\$712.06			
4 YD	\$127.39	\$236.00	\$344.61	\$453.23	\$561.84	\$670.45	\$779.07			
6 YD	\$146.53	\$274.32	\$402.05	\$529.84	\$657.56	\$785.34	\$913.08			
8 YD	<b>8 YD</b> \$165.69 \$312.59 \$455.06 \$606.42 \$753.33 \$900.23 \$1,047.10									
		(		lection Rate						
Rin Size	Bin Size Frequency of Weekly Pickup									
DITI SIZE	1	2	3	4	5	6	7			
64 Gallon	\$54.90	\$99.21	\$143.51	\$187.82	\$232.12	\$276.42	\$320.73			
300 Gallon	\$85.89	\$153.66	\$213.88	\$281.65	\$349.41	\$417.16	\$484.93			
1 YD	\$104.11	\$187.44	\$270.75	\$354.06	\$437.37	\$520.66	\$604.00			
1.5 YD	\$112.52	\$204.19	\$295.87	\$387.56	\$479.23	\$570.89	\$637.13			
	\$132.64	\$244.48	\$356.31	\$468.17	\$579.95	\$691.79	\$803.62			

		Solid Wa	este Compa	ctor Collecti	on Rates					
	Solid Waste Compactor Collection Rates  Frequency of Weekly Pickup									
Bin Size	1	2	3	4	у Ріскир 5	6	7			
2 YD	\$248.65	\$457.07	\$665.52	\$873.97	\$1,082.30	\$1,290.72	\$1,499.20			
3 YD	\$270.94	\$501.70	\$732.41	\$963.15	\$1,193.85	\$1,424.29	\$1,655.35			
4 YD	\$290.58	\$541.11	\$791.68	\$1,042.16	\$1,292.69	\$1,543.20	\$1,793.71			
			Roll Of	f Rates						
10 Cubic Yards (16' x 8' x 3')										
				s (16' x 6' x 5						
		30	O Cubic Yard	s (18' x 8' x 6	5')					
MOVE CONTAINER FEE after intial placement. Customers must give										
specific placement instructions, or have a spotter on site. \$90.77										
SCHEDULED	PICK-UPS p	er empty pl	us actual lar	ndfill charges	s. No					
container rental fee and MUST KEEP Roll Off bin for at least 90 days to \$256.00										
qualify for scheduled pick-ups.										
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus \$304.74										
oer day container charge as shown below.										
Daily Conta	iner Rental	Charge for U	Inscheduled	Service		\$6	.99			
	LED PICK-UP	S additiona	l fee for nigl	hts, weeken	ds, or	\$16	2.45			
holidays										
Tempor	ary Construc	ction Recycle	e Rates (Serv	vice < 90 Day		•				
					1 YD		6.25			
					1.5 YD		2.97			
					2 YD 3 YD		9.07			
					4 YD		8.64 8.23			
					6 YD	7	7.37			
					8 YD		6.53			
			Special So	rvice Rates	0.10	734	<u></u>			
	Çııl	bscription It	•	The Nates	Rate	Frequency	of Charge			
Can/Bin Cle		oscription it	Citi		\$25.00	/Request	or charge			
Can/Bin Re-Deliver Fee (after removal for missed										
payments) \$25.00 /Occurrence										
Rear Loader Bulky Waste Pickup \$25.00 /Request										
Roll-Off Overweight Charge \$273.48 /Occurrence							e			
Commercia	l Recycling C	ontaminatio	n Fee		\$55.24	/Occurrence	e + \$1/CY			
Return Fee					\$54.70	/Occurrence	e			

Scenario 1: Effective July 1, 2022											
	Residential Collection Rates										
			tion Item	Jucotion i	utes	2021 Rate	2022 Rate				
90 Gal Pack	out (Single	Family Units	)			\$131.49	\$138.06				
				lti Unit extra	cans).	\$35.44	\$37.22				
90 Gal Gree	n Waste (Gr	een) Contair	ner		-	\$7.62	\$8.00				
	•	ling (Blue) Container \$7.64									
90 Gal Disal	oled Pack-ou	ıt (Single Far		\$35.44	\$8.03 \$37.22						
	out (Mobile		<u> </u>			\$126.54	\$132.87				
	side (Mobile					\$27.03	\$28.39				
	•	,				\$22.44	\$23.56				
Extra 64 Ga	Refuse (Gra	ay) Containe	r single Resi	dential only	NOT MULTI	per month	-				
UNITS			_			\$269.35	\$282.82				
						per year	per year				
Residential	Go-Back Fee	All Cans				\$25					
Residential	Special Pick	Up Fee Any	single can o	r All Cans (in	cludes	\$25	.00				
extra servic	ial Special Pick Up Fee Any single can or All Cans (includes \$25.00 vice or refilling of cans) Courtesy call back not allowed.										
Contaminat	ion Fee (Gar		\$25	.00							
	Co	mmercial	and Indu	strial Coll	ection Ra	tes					
Solid Waste Collection Rates											
51 61	Frequency of Weekly Pickup										
Bin Size	1	2	3	4	5	6	7				
300 Gallon	\$85.92	\$153.20	\$220.48	\$287.75	\$355.01	\$422.30	\$489.58				
1 YD	\$102.65	\$184.15	\$265.68	\$347.19	\$428.71	\$510.20	\$591.73				
1.5 YD	\$110.84	\$200.55	\$290.26	\$379.95	\$469.64	\$559.35	\$649.06				
2 YD	\$130.54	\$239.96	\$349.40	\$458.83	\$568.21	\$677.63	\$787.08				
3 YD	\$142.24	\$263.39	\$384.52	\$505.65	\$626.77	\$747.75	\$869.06				
4 YD	\$152.55	\$284.08	\$415.63	\$547.13	\$678.66	\$810.18	\$941.70				
6 YD	\$177.39	\$333.66	\$489.90	\$646.19	\$802.40	\$958.68	\$1,114.94				
8 YD	\$200.80	\$380.48	\$560.17	\$739.84	\$919.54	\$1,099.20	\$1,278.89				
		R	Recycling Co	llection Rate	:S						
			Frequer	ncy of Weekl	y Pickup						
Bin Size	1	2	3	4	5	6	7				
300 Gallon	\$74.38	\$131.30	\$181.89	\$238.81	\$295.73	\$352.64	\$409.57				
1 YD	\$89.68	\$159.67	\$229.65	\$299.63	\$369.61	\$439.58	\$509.59				
1.5 YD	\$96.74	\$173.75	\$250.76	\$327.77	\$404.78	\$481.78	\$537.41				
2 YD	\$113.64	\$207.59	\$301.53	\$395.49	\$489.38	\$583.33	\$677.27				
3 YD	\$123.69	\$227.70	\$331.68	\$435.69	\$539.65	\$643.64	\$747.67				
4 YD	\$133.76	\$247.80	\$361.85	\$475.89	\$589.93	\$703.98	\$818.02				
6 YD	\$153.86	\$288.03	\$422.15	\$556.33	\$690.44	\$824.61	\$958.74				
8 YD	\$173.98	\$328.22	\$477.81	\$636.74	\$791.00	\$945.24	\$1,099.52				
		(		lection Rate	s						
Frequency of Weekly Pickup											
Bin Size	1 2 3 4 5 6 7										
64 Gallon	\$57.65	\$104.17	\$150.69	\$197.21	\$243.72	\$290.24	\$336.76				
300 Gallon	\$90.19	\$161.35	\$224.58	\$295.74	\$366.88	\$438.02	\$509.18				
1 YD	\$109.32	\$196.81	\$284.29	\$371.76	\$459.23	\$546.69	\$634.20				
1.5 YD	\$118.15	\$214.40	\$310.67	\$406.94	\$503.19	\$599.44	\$668.98				
2 YD	\$139.27	\$256.70	\$374.13	\$491.57	\$608.95	\$726.38	\$843.80				

	Solid Waste Compactor Collection Rates									
51 61			Frequer	cy of Weekl	y Pickup					
Bin Size	1	2	3	4	5	6	7			
2 YD	\$261.09	\$479.93	\$698.79	\$917.66	\$1,136.42	\$1,355.26	\$1,574.16			
3 YD	\$284.49	\$526.79	\$769.03	\$1,011.30	\$1,253.55	\$1,495.50	\$1,738.12			
4 YD	\$305.11	\$568.17	\$831.26	\$1,094.26	\$1,357.33	\$1,620.36	\$1,883.39			
Roll Off Rates										
10 Cubic Yards (16' x 8' x 3')										
	20 Cubic Yards (16' x 6' x 5')									
		30	Cubic Yard	s (18' x 8' x 6	5')					
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. \$95.31										
SCHEDULED container re	SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.									
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus \$319.98 oer day container charge as shown below.										
Daily Conta	Daily Container Rental Charge for Unscheduled Service \$7.34									
UNSCHEDU holidays	LED PICK-UF	PS additiona	l fee for nigl	nts, weeken	ds, or	\$17	0.57			
Tempor	ary Construc	ction Recycle	Rates (Serv	vice < 90 Day	ys, includes	Delivery & R	lemoval)			
					1 YD	\$27	9.56			
					1.5 YD	\$28	6.62			
					2 YD	\$30	3.52			
					3 YD		3.57			
					4 YD	\$32	3.64			
					6 YD	\$34	3.74			
					8 YD	\$36	3.85			
			Special Se	rvice Rates						
	Sul	bscription It	em		Rate	Frequency	of Charge			
Can/Bin Cle					\$25.00	/Request				
Can/Bin Re-Deliver Fee (after removal for missed payments) \$25.00 /Occurrence										
	Bulky Wast	e Pickup			\$25.00	/Request				
Roll-Off Overweight Charge \$287.15 /Occurrence							e			
	_	ontaminatio	n Fee		\$58.01	/Occurrence				
Return Fee	, 0 -				\$57.43	/Occurrence				

Scenario 1: Effective July 1, 2023											
	Residential Collection Rates										
			tion Item	meetion i	lates	2022 Rate	2023 Rate				
90 Gal Pack	-out (Single	Family Units	)			\$138.06	\$143.59				
				lti Unit extra	cans).	\$37.22	\$38.70				
	n Waste (Gr				,	\$8.00	\$8.32				
	cling (Blue)					\$8.03	\$8.35				
	oled Pack-ou		nily Unit)			\$37.22	\$38.70				
	-out (Mobile		,,			\$132.87	\$138.18				
	side (Mobile					\$28.39	\$29.52				
50 00. 00.0	3.40 (					\$23.56	\$24.50				
Extra 64 Ga	l Refuse (Gra	ay) Containe	r single Resi	dential only	NOT MULTI	-	-				
UNITS	`	• •	J	,		\$282.82	\$294.13				
						per year	per year				
Residential	Go-Back Fee	All Cans				\$25					
Residential Special Pick Up Fee Any single can or All Cans (includes \$25.00 extra service or refilling of cans) Courtesy call back not allowed.											
	ion Fee (Gar		\$25	.00							
	Co	mmercial	and Indu	strial Coll	ection Ra	tes					
Solid Waste Collection Rates											
D: C:			Frequer	cy of Weekl	y Pickup						
Bin Size	1	2	3	4	5	6	7				
300 Gallon	\$89.35	\$159.32	\$229.30	\$299.26	\$369.22	\$439.19	\$509.16				
1 YD	\$106.75	\$191.52	\$276.30	\$361.07	\$445.86	\$530.61	\$615.40				
1.5 YD	\$115.28	\$208.57	\$301.87	\$395.15	\$488.43	\$581.72	\$675.02				
2 YD	\$135.76	\$249.56	\$363.37	\$477.19	\$590.94	\$704.73	\$818.56				
3 YD	\$147.93	\$273.93	\$399.90	\$525.88	\$651.84	\$777.66	\$903.82				
4 YD	\$158.66	\$295.45	\$432.25	\$569.02	\$705.81	\$842.59	\$979.36				
6 YD	\$184.49	\$347.01	\$509.50	\$672.03	\$834.49	\$997.03	\$1,159.53				
8 YD	\$208.83	\$395.70	\$582.58	\$769.43	\$956.32	\$1,143.17	\$1,330.04				
		R	Recycling Co	lection Rate	es .						
			Frequer	cy of Weekl	y Pickup						
Bin Size	1	2	3	4	5	6	7				
300 Gallon	\$77.35	\$136.56	\$189.16	\$248.37	\$307.56	\$366.75	\$425.95				
1 YD	\$93.27	\$166.06	\$238.84	\$311.62	\$384.40	\$457.16	\$529.97				
1.5 YD	\$100.61	\$180.70	\$260.79	\$340.89	\$420.97	\$501.05	\$558.91				
2 YD	\$118.19	\$215.89	\$313.59	\$411.31	\$508.96	\$606.66	\$704.36				
3 YD	\$128.64	\$236.81	\$344.95	\$453.11	\$561.24	\$669.39	\$777.57				
4 YD	\$139.11	\$257.71	\$376.32	\$494.92	\$613.53	\$732.13	\$850.74				
6 YD	\$160.01	\$299.55	\$439.03	\$578.59	\$718.05	\$857.59	\$997.09				
8 YD	\$180.93	\$341.35	\$496.93	\$662.21	\$822.64	\$983.05	\$1,143.50				
		(	Organics Col	lection Rate	s						
Rin Sizo	Bin Size Frequency of Weekly Pickup										
DIII 312C	1 2 3 4 5 6 7										
64 Gallon	\$59.95	\$108.33	\$156.71	\$205.09	\$253.47	\$301.85	\$350.23				
300 Gallon	\$93.79	\$167.80	\$233.56	\$307.56	\$381.55	\$455.54	\$529.55				
1 YD	\$113.69	\$204.68	\$295.66	\$386.63	\$477.60	\$568.56	\$659.57				
1.5 YD	\$122.87	\$222.98	\$323.09	\$423.21	\$523.31	\$623.41	\$695.74				
2 YD	\$144.84	\$266.97	\$389.09	\$511.24	\$633.31	\$755.43	\$877.56				

	Solid Waste Compactor Collection Rates										
D: C:	Frequency of Weekly Pickup										
Bin Size	1	2	3	4	5	6	7				
2 YD	\$271.53	\$499.12	\$726.75	\$954.37	\$1,181.87	\$1,409.47	\$1,637.12				
3 YD	\$295.87	\$547.86	\$799.79	\$1,051.76	\$1,303.69	\$1,555.32	\$1,807.64				
4 YD	\$317.31	\$590.90	\$864.51	\$1,138.03	\$1,411.62	\$1,685.17	\$1,958.73				
Roll Off Rates											
	10 Cubic Yards (16' x 8' x 3')										
		20	Cubic Yard	s (16' x 6' x 5	5')						
		30	Cubic Yard	s (18' x 8' x 6	5')						
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. \$99.12											
SCHEDULED container re	SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.										
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus \$332.77 oer day container charge as shown below.											
Daily Conta	Daily Container Rental Charge for Unscheduled Service \$7.63										
UNSCHEDU holidays	LED PICK-UF	'S additiona	l fee for nigl	hts, weeken	ds, or	\$17	7.39				
Tempor	ary Construc	tion Recycle	Rates (Serv	vice < 90 Day	ys, includes	Delivery & R	temoval)				
1 YD						\$29	0.74				
1.5 YD						\$29	8.09				
2 YD						\$31	5.66				
3 YD							6.12				
4 YD						\$33	6.58				
6 YD						\$35	7.49				
8 YD						\$37	8.41				
	Special Service Rates										
	Subscription Item Rate Frequency of Charge										
Can/Bin Cleaning \$25.00 /Request											
Can/Bin Re-Deliver Fee (after removal for missed payments) \$25.00 /C							e				
Rear Loader Bulky Waste Pickup \$25.00 /Request											
							e				
Roll-Off Overweight Charge \$298.64   Occurrence   Commercial Recycling Contamination Fee \$60.33   Occurrence + \$1/CY											
Return Fee	, 0 -				\$59.73	/Occurrence					

Scenario 1: Effective July 1, 2024												
	Residential Collection Rates											
		Subscript	tion Item			2023 Rate	2024 Rate					
90 Gal Pack	out (Single	Family Units	)			\$143.59	\$143.59					
				lti Unit extra	cans).	\$38.70	\$38.70					
90 Gal Gree	n Waste (Gr	een) Contair	ner			\$8.32	\$8.32					
	cling (Blue)					\$8.35	\$8.35					
90 Gal Disak	oled Pack-ou	ıt (Single Far	nily Unit)			\$38.70	\$38.70					
90 Gal Pack	out (Mobile	home)				\$138.18	\$138.18					
90 Gal Curb	side (Mobile	home)				\$29.52	\$29.52					
						\$24.50	\$24.50					
Extra 64 Gal	Refuse (Gra	ay) Containe	r single Resi	dential only	NOT MULTI	per month	per month					
UNITS						\$294.13	\$294.13					
						per year	per year					
Residential	Go-Back Fee	All Cans				\$25	.00					
Residential	Special Pick	Up Fee Any	single can oi	r All Cans (in	cludes	\$25	.00					
extra service	Residential Special Pick Up Fee Any single can or All Cans (includes \$25.00 extra service or refilling of cans) Courtesy call back not allowed.											
Contaminat	ion Fee (Gar	bage in Gree	en or Blue ca	an)		\$25	.00					
Contamination Fee (Garbage in Green or Blue can) \$25.00  Commercial and Industrial Collection Rates												
Solid Waste Collection Rates												
Bin Size			Frequer	icy of Weekl	y Pickup							
BIII Size	1	2	3	4	5	6	7					
300 Gallon	\$89.35	\$159.32	\$229.30	\$299.26	\$369.22	\$439.19	\$509.16					
1 YD	\$106.75	\$191.52	\$276.30	\$361.07	\$445.86	\$530.61	\$615.40					
1.5 YD	\$115.28	\$208.57	\$301.87	\$395.15	\$488.43	\$581.72	\$675.02					
2 YD	\$135.76	\$249.56	\$363.37	\$477.19	\$590.94	\$704.73	\$818.56					
3 YD	\$147.93	\$273.93	\$399.90	\$525.88	\$651.84	\$777.66	\$903.82					
4 YD	\$158.66	\$295.45	\$432.25	\$569.02	\$705.81	\$842.59	\$979.36					
6 YD	\$184.49	\$347.01	\$509.50	\$672.03	\$834.49	\$997.03	\$1,159.53					
8 YD	\$208.83	\$395.70	\$582.58	\$769.43	\$956.32	\$1,143.17	\$1,330.04					
		R	ecycling Col	lection Rate	es							
Bin Size			Frequen	cy of Weekl	y Pickup							
DITI SIZE	1	2	3	4	5	6	7					
300 Gallon	\$77.35	\$136.56	\$189.16	\$248.37	\$307.56	\$366.75	\$425.95					
1 YD	\$93.27	\$166.06	\$238.84	\$311.62	\$384.40	\$457.16	\$529.97					
1.5 YD	\$100.61	\$180.70	\$260.79	\$340.89	\$420.97	\$501.05	\$558.91					
2 YD	\$118.19	\$215.89	\$313.59	\$411.31	\$508.96	\$606.66	\$704.36					
3 YD	\$128.64	\$236.81	\$344.95	\$453.11	\$561.24	\$669.39	\$777.57					
4 YD	\$139.11	\$257.71	\$376.32	\$494.92	\$613.53	\$732.13	\$850.74					
6 YD	\$160.01	\$299.55	\$439.03	\$578.59	\$718.05	\$857.59	\$997.09					
8 YD         \$180.93         \$341.35         \$496.93         \$662.21         \$822.64         \$983.05         \$1,143.50												
		(		lection Rate								
Bin Size Frequency of Weekly Pickup												
	1	2	3	4	. 5	6	7					
64 Gallon	\$59.95	\$108.33	\$156.71	\$205.09	\$253.47	\$301.85	\$350.23					
300 Gallon	\$93.79	\$167.80	\$233.56	\$307.56	\$381.55	\$455.54	\$529.55					
1 YD	\$113.69	\$204.68	\$295.66	\$386.63	\$477.60	\$568.56	\$659.57					
1.5 YD	\$122.87	\$222.98	\$323.09	\$423.21	\$523.31	\$623.41	\$695.74					
2 YD	\$144.84	\$266.97	\$389.09	\$511.24	\$633.31	\$755.43	\$877.56					

	Solid Waste Compactor Collection Rates										
D: C:			Frequen	cy of Weekl	y Pickup						
Bin Size	1	2	3	4	5	6	7				
2 YD	\$271.53	\$499.12	\$726.75	\$954.37	\$1,181.87	\$1,409.47	\$1,637.12				
3 YD	\$295.87	\$547.86	\$799.79	\$1,051.76	\$1,303.69	\$1,555.32	\$1,807.64				
4 YD	\$317.31	\$590.90	\$864.51	\$1,138.03	\$1,411.62	\$1,685.17	\$1,958.73				
Roll Off Rates											
10 Cubic Yards (16' x 8' x 3')											
	20 Cubic Yards (16' x 6' x 5')										
		30	Cubic Yard	s (18' x 8' x 6	5')						
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. \$99.12											
	SCHEDULED PICK-UPS per empty plus actual landfill charges. No										
container rental fee and MUST KEEP Roll Off bin for at least 90 days to \$279.56											
qualify for scheduled pick-ups.											
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus											
oer day container charge as shown below. \$332.77											
Daily Contain	iner Rental (	Charge for U	Inscheduled	Service		\$7	.63				
UNSCHEDU	I FD PICK-UF	S additiona	l fee for nigh	nts. weeken	ds. or						
holidays				,	,	\$17	7.39				
Tempora	ary Construc	tion Recycle	Rates (Serv	vice < 90 Day	/s, includes	Delivery & R	Removal)				
1 YD						\$29	0.74				
1.5 YD						\$29	8.09				
2 YD						\$31	5.66				
3 YD						\$32	6.12				
4 YD						\$33	6.58				
6 YD						\$35	7.49				
8 YD						\$37	8.41				
	Special Service Rates										
Subscription Item Rate Frequency of Charge											
Can/Bin Cleaning \$25.00 /Request											
Can/Bin Re-Deliver Fee (after removal for missed \$25.00 /O							e				
payments)	D. II 147 1	- D'-l			¢25.00	/D					
Rear Loader Bulky Waste Pickup \$25.00 /Request											
Roll-Off Overweight Charge \$298.64   Occurrence  Commercial Recycling Contamination Fee \$60.33   Occurrence + \$1/C											
	Recycling C	ontaminatio	n Fee		\$60.33	/Occurrence					
Return Fee					\$59.73	/Occurrence	e				

		urrent Ra	Current Rates: Effective January 1, 2019										
Residential Collection rates													
Subscription Item													
90 Gal Pack	-out (Single	Family Units	;)				\$96.16						
				lti Unit extra	cans).		\$25.92						
	n Waste (Gr				,		\$5.57						
64 Gal Recycling (Blue) Container													
			milv Unit)				\$5.59 \$25.92						
90 Gal Disabled Pack-out (Single Family Unit) 90 Gal Pack-out (Mobile home)													
	side (Mobile	•					\$92.54 \$19.77						
30 001 0010	side (iviosiie						\$16.41						
Extra 64 Ga	l Refuse (Gra	av) Containe	r single Resi	dential only			per month						
NOT MULTI		,,	. 0	,			\$196.98						
							per year						
Residential	Go-Back Fee	All Cans					\$25.00						
							Ψ23.00						
	Special Pick ans) Courte	-	_	r All Cans (in	cludes extra	service or	\$25.00						
Contaminat	ion Fee (Gar	bage in Gre	en or Blue ca	an)			\$25.00						
	Contamination Fee (Garbage in Green or Blue can) \$25.00  Commercial and Industrial Collection Rates												
Solid Waste Collection Rates													
Din Cino	Frequency of Weekly Pickup												
Bin Size	1	2	3	4	5	6	7						
300 Gallon	\$52.09	\$98.95	\$145.81	\$192.66	\$239.51	\$286.37	\$333.23						
1 YD	\$63.74	\$120.51	\$177.29	\$234.06	\$290.84	\$347.60	\$404.38						
1.5 YD	\$69.45	\$131.93	\$194.41	\$256.88	\$319.35	\$381.83	\$444.31						
2 YD	\$83.17	\$159.38	\$235.60	\$311.82	\$388.00	\$464.21	\$540.44						
3 YD	\$91.32	\$175.70	\$260.06	\$344.43	\$428.79	\$513.05	\$597.54						
4 YD	\$98.50	\$190.11	\$281.73	\$373.32	\$464.93	\$556.53	\$648.13						
6 YD	\$115.80	\$224.64	\$333.46	\$442.31	\$551.11	\$659.96	\$768.79						
8 YD	\$132.10	\$257.25	\$382.40	\$507.54	\$632.70	\$757.83	\$882.98						
		R	Recycling Co	lection Rate	es .								
				cy of Weekl									
Bin Size	1	2	3	4	5	6	7						
300 Gallon	\$44.05	\$83.70	\$118.93	\$158.58	\$198.22	\$237.86	\$277.51						
1 YD	\$54.71	\$103.46	\$152.20	\$200.94	\$249.68	\$298.41	\$347.17						
1.5 YD	\$59.63	\$113.26	\$166.90	\$220.54	\$274.17	\$327.80	\$366.55						
2 YD	\$71.40	\$136.83	\$202.26	\$267.70	\$333.10	\$398.53	\$463.96						
3 YD	\$78.40	\$150.84	\$223.26	\$295.70	\$368.11	\$440.54	\$512.99						
4 YD	\$85.41	\$164.84	\$244.27	\$323.70	\$403.13	\$482.56	\$561.99						
6 YD	\$99.41	\$192.86	\$286.27	\$379.73	\$473.13	\$566.58	\$660.00						
8 YD	\$113.42	\$220.85	\$280.53	\$435.73	\$543.17	\$650.60	\$758.05						
		•	·	lection Rate									
Bin Size Frequency of Weekly Pickup  1 2 3 4 5 6													
64 Gallon	\$32.40	\$64.80	\$97.20	\$129.60	\$162.00	\$194.40	<b>7</b> \$226.80						
300 Gallon	\$55.06	\$104.63	\$148.66	\$129.60	\$162.00	\$297.33	\$346.89						
1 YD	\$68.39	\$104.63	\$148.86	\$251.18	\$312.10	\$373.01	\$433.96						
1.5 YD	\$74.54	\$129.33	\$190.23	\$275.68	\$312.10	\$409.75	\$458.19						
2 YD	\$89.25	\$171.04	\$252.83	\$334.63	\$416.38	\$498.16	\$579.95						

	Solid Waste Compactor Collection Rates										
51 61	Frequency of Weekly Pickup										
Bin Size	1	2	3	4	5	6	7				
2 YD	\$166.34	\$318.76	\$471.20	\$623.64	\$776.00	\$928.42	\$1,080.88				
3 YD	\$182.64	\$351.40	\$520.12	\$688.86	\$857.58	\$1,026.10	\$1,195.08				
4 YD	\$197.00	\$380.22	\$563.46	\$746.64	\$929.86	\$1,113.06	\$1,296.26				
Roll Off Rates											
	10 Cubic Yards (16' x 8' x 3')										
		20	Cubic Yard	s (16' x 6' x 5	5')						
	30 Cubic Yards (18' x 8' x 6')										
MOVE CONTAINER FEE after intial placement. Customers must give \$66.38											
SCHEDULED container re	SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.										
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus \$222.86 oer day container charge as shown below.											
	Daily Container Rental Charge for Unscheduled Service \$5.11										
UNSCHEDU holidays	LED PICK-UF	S additiona	l fee for nigl	nts, weeken	ds, or	\$11	8.80				
	ary Construc	tion Recycle	Rates (Serv	vice < 90 Day	s, includes	Delivery & R	temoval)				
					1 YD	\$19	4.71				
					1.5 YD	\$19	9.63				
					2 YD	\$21	1.40				
					3 YD	\$21	8.40				
					4 YD	\$22	5.41				
					6 YD	\$23	9.41				
					8 YD	\$25	3.42				
			Special Se	rvice Rates							
	Sul	bscription It	em		Rate	Frequency	of Charge				
,	Can/Bin Cleaning \$25.00 /Request										
Can/Bin Re-Deliver Fee (after removal for missed payments) \$25.00 /Occurrence							e				
	Bulky Wast	e Pickup			\$25.00	/Request					
Roll-Off Overweight Charge \$200.00 /Occurrence							e				
Commercial Recycling Contamination Fee \$40.40 /Occurrence + \$1/CY											
Return Fee	, 0				\$40.00	/Occurrence					

	Scenario 2: Effective July 1, 2020											
				ollection R								
			tion Item	niection r	ales	2019 Rate	2020 Rate					
00 Gal Back	out (Single					\$96.16	\$108.18					
	-out (Single   v) Curbside (			lti Unit extra	cans)	\$25.92	\$29.16					
	n Waste (Gr			\$5.57	\$6.27							
	cling (Blue) (			\$5.59	\$6.29							
	oled Pack-ou		mily [Init]			\$25.92	\$29.16					
	out (Mobile			\$92.54	\$104.11							
	side (Mobile					\$19.77	\$22.24					
Jo Gai Cuib	side (Mobile	: Home)				\$16.41	\$18.46					
Extra 64 Ga	l Refuse (Gra	av) Containe	r single Resi	dential only	NOT MULTI	•	-					
UNITS	· riciuse (Gir	ay, containe	i single itesi	acricial only		\$196.98	\$221.60					
011113						per year	per year					
Residential	Go-Back Fee	Δll Cans				\$25						
residential	GO BUCK I CC	7111 Caris				723						
Residential Special Pick Up Fee Any single can or All Cans (includes \$25.00 extra service or refilling of cans) Courtesy call back not allowed.												
	ion Fee (Gar	•	reu.	\$25	. 00							
Contaminat							.00					
Commercial and Industrial Collection Rates												
Solid Waste Collection Rates												
Bin Size			1	cy of Weekl	i	<u> </u>						
	1	2	3	4	5	6	7					
300 Gallon	\$68.60	\$121.32	\$174.03	\$226.74	\$279.45	\$332.17	\$384.89					
1 YD	\$81.71	\$145.57	\$209.45	\$273.32	\$337.20	\$401.05	\$464.93					
1.5 YD	\$88.13	\$158.42	\$228.71	\$298.99	\$369.27	\$439.56	\$509.85					
2 YD	\$103.57	\$189.30	\$275.05	\$360.80	\$446.50	\$532.24	\$618.00					
3 YD	\$112.74	\$207.66	\$302.57	\$397.48	\$492.39	\$587.18	\$682.23					
4 YD	\$120.81	\$223.87	\$326.95	\$429.99	\$533.05	\$636.10	\$739.15					
6 YD	\$140.28	\$262.72	\$385.14	\$507.60	\$630.00	\$752.46	\$874.89					
8 YD	\$158.61	\$299.41	\$440.20	\$580.98	\$721.79	\$862.56	\$1,003.35					
		R		llection Rate								
Bin Size		1	Frequer	icy of Weekl	y Pickup	ı						
	1	2	3	4	5	6	7					
300 Gallon	\$59.56	\$104.16	\$143.80	\$188.40	\$233.00	\$277.59	\$322.20					
1 YD	\$71.55	\$126.39	\$181.23	\$236.06	\$290.89	\$345.71	\$400.57					
1.5 YD	\$77.08	\$137.42	\$197.76	\$258.11	\$318.44	\$378.78	\$422.37					
2 YD	\$90.33	\$163.93	\$237.54	\$311.16	\$384.74	\$458.35	\$531.96					
3 YD	\$98.20	\$179.70	\$261.17	\$342.66	\$424.12	\$505.61	\$587.11					
4 YD	\$106.09	\$195.45	\$284.80	\$374.16	\$463.52	\$552.88	\$642.24					
6 YD	\$121.84	\$226.97	\$332.05	\$437.20	\$542.27	\$647.40	\$752.50 ·					
8 YD         \$137.60         \$258.46         \$375.67         \$500.20         \$621.07         \$741.93         \$862.81												
		(		lection Rate								
Bin Size	Frequency of Weekly Pickup											
	1	2	3	4	5	6	7					
64 Gallon	\$46.45	\$82.90	\$119.35	\$155.80	\$192.25	\$228.70	\$265.15					
300 Gallon	\$71.95	\$127.70	\$177.25	\$233.00	\$288.75	\$344.49	\$400.25					
1 YD	\$86.94	\$155.49	\$224.03	\$292.57	\$361.11	\$429.64	\$498.21					
1.5 YD	\$93.85	\$169.27	\$244.70	\$320.13	\$395.55	\$470.97	\$525.46					
2 YD	\$110.41	\$202.42	\$294.43	\$386.45	\$478.42	\$570.43	\$662.44					

	Solid Waste Compactor Collection Rates									
	Frequency of Weekly Pickup									
Bin Size	4		_				_			
2 YD	<b>1</b> \$207.13	<b>2</b> \$378.61	<b>3</b> \$550.10	<b>4</b> \$721.60	<b>5</b> \$893.00	<b>6</b> \$1,064.47	<b>7</b> \$1,235.99			
3 YD	\$207.13	\$415.33	\$605.14	\$721.60	\$984.78	\$1,004.47	\$1,255.99			
4 YD	\$241.63	\$447.75	\$653.89	\$859.97	\$1,066.09	\$1,174.30	\$1,478.29			
415	ŞZ-1.03	Ş447.73	•	•	\$1,000.03	<b>Ψ1,272.13</b>	<b>γ1,</b> 470.23			
Roll Off Rates										
10 Cubic Yards (16' x 8' x 3') 20 Cubic Yards (16' x 6' x 5')										
				s (18' x 8' x 6						
MOVE CON	TAINER FEE:			•	•	I				
	MOVE CONTAINER FEE after intial placement. Customers must give \$74.68									
	· · · · · · · · · · · · · · · · · · ·									
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to \$210.62										
qualify for scheduled pick-ups.										
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus										
oer day container charge as shown below. \$250.72										
	Daily Container Rental Charge for Unscheduled Service \$5.75									
Daily Conta	iner Kentai	Charge for C	inscheaulea	Service		\$5	./5			
UNSCHEDU	LED PICK-UP	PS additiona	l fee for nigl	nts, weeken	ds, or	\$12	3.65			
holidays						713	3.03			
Tempor	ary Construc	ction Recycle	e Rates (Serv	vice < 90 Day	ys, includes	Delivery & R	lemoval)			
					1 YD	\$21	9.05			
					1.5 YD	\$22	4.58			
					2 YD	\$23	7.83			
					3 YD		5.70			
					4 YD	7	3.59			
					6 YD		9.34			
					8 YD	\$28	5.10			
			Special Se	rvice Rates						
		bscription It	em		Rate		of Charge			
Can/Bin Cleaning \$25.00 /Request										
Can/Bin Re-Deliver Fee (after removal for missed payments) \$25.00 /Occurrence										
Rear Loader Bulky Waste Pickup \$25.00 /Request										
Roll-Off Overweight Charge \$225.00 /Occurrence							e			
	l Recycling C	_	n Fee		\$45.45	/Occurrence	e + \$1/CY			
Return Fee					\$45.00	/Occurrenc				

Scanario 2: Effective July 1 2021								
Scenario 2: Effective July 1, 2021  Residential Collection Rates								
Subscription Item							2021 Rate	
90 Gal Pack	\$108.18	\$121.70						
	90 Gal Pack-out (Single Family Units) 64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).							
	n Waste (Gr		-		,	\$29.16 \$6.27	\$32.81 \$7.05	
	cling (Blue)					\$6.29	\$7.07	
	oled Pack-ou		milv Unit)			\$29.16	\$32.81	
	-out (Mobile		,,			\$104.11	\$117.12	
	side (Mobile					\$22.24	\$25.02	
30 001 0010	side (iviosiie					\$18.46	\$20.77	
Extra 64 Ga	Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI							
UNITS		,,	. 0	,		per month \$221.60	\$249.30	
						per year	per year	
Residential	Go-Back Fee	All Cans				\$25.00		
						, -		
	Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.						\$25.00	
		\$25.00						
Contaminat	Contamination Fee (Garbage in Green or Blue can)							
	Commercial and Industrial Collection Rates							
Solid Waste Collection Rates								
Bin Size			1	cy of Weekl	Ī	ı		
	1	2	3	4	5	6	7	
300 Gallon	\$77.17	\$136.48	\$195.79	\$255.09	\$314.38	\$373.69	\$433.00	
1 YD	\$91.92	\$163.77	\$235.63	\$307.48	\$379.34	\$451.18	\$523.04	
1.5 YD	\$99.15	\$178.22	\$257.30	\$336.36	\$415.43	\$494.50	\$573.58	
2 YD	\$116.51	\$212.97	\$309.43	\$405.90	\$502.31	\$598.77	\$695.24	
3 YD	\$126.83	\$233.62	\$340.39	\$447.17	\$553.94	\$660.58	\$767.51	
4 YD	\$135.91	\$251.86	\$367.81	\$483.73	\$599.68	\$715.61	\$831.54	
6 YD	\$157.81	\$295.56	\$433.29	\$571.05	\$708.75	\$846.51	\$984.25	
8 YD	\$178.44	\$336.83	\$495.23	\$653.61	\$812.01	\$970.38	\$1,128.77	
Recycling Collection Rates								
Bin Size	Frequency of Weekly Pickup							
	1	2	3	4	5	6	7	
300 Gallon	\$67.00	\$117.18	\$161.77	\$211.95	\$262.12	\$312.29	\$362.47	
1 YD	\$80.49	\$142.19	\$203.88	\$265.56	\$327.25	\$388.93	\$450.64	
1.5 YD	\$86.72	\$154.59	\$222.48	\$290.37	\$358.25	\$426.12	\$475.16	
2 YD	\$101.62	\$184.43	\$267.24	\$350.06	\$432.83	\$515.64	\$598.45	
3 YD	\$110.48	\$202.16	\$293.81	\$385.50	\$477.14	\$568.81	\$660.50	
4 YD	\$119.35	\$219.88	\$320.40	\$420.93	\$521.46	\$621.99	\$722.52	
6 YD	\$137.07	\$255.34	\$373.56	\$491.85	\$610.06	\$728.33	\$846.56	
8 YD	\$154.80	\$290.76	\$422.63	\$562.72	\$698.70	\$834.67	\$970.66	
Organics Collection Rates								
Bin Size				cy of Weekl	y Pickup	1		
5.11 5120	1	2	3	4	5	6	7	
64 Gallon	\$52.26	\$93.26	\$134.27	\$175.28	\$216.28	\$257.29	\$298.29	
300 Gallon	\$80.94	\$143.67	\$199.40	\$262.13	\$324.84	\$387.55	\$450.28	
1 YD	\$97.80	\$174.93	\$252.04	\$329.14	\$406.25	\$483.34	\$560.48	
1.5 YD	\$105.59	\$190.43	\$275.29	\$360.15	\$445.00	\$529.84	\$591.14	
2 YD	\$124.21	\$227.72	\$331.23	\$434.76	\$538.22	\$641.74	\$745.25	

Solid Wasto Compactor Collection Pates								
Solid Waste Compactor Collection Rates  Frequency of Weekly Pickup								
Bin Size	1 2 3 4 5 6 7							
2 YD	\$233.02	\$425.93	\$618.86	\$811.79	\$1,004.63	\$1,197.53	\$1,390.49	
3 YD	\$253.65	\$467.24	\$680.78	\$894.34	\$1,107.87	\$1,321.16	\$1,535.02	
4 YD	\$271.83	\$503.72	\$735.63	\$967.47	\$1,199.35	\$1,431.22	\$1,663.08	
Roll Off Rates								
10 Cubic Yards (16' x 8' x 3')								
20 Cubic Yards (16' x 6' x 5')								
				s (18' x 8' x 6				
MOVE CONTAINER EEE after intial placement. Customers must give								
specific plac	specific placement instructions, or have a spotter on site. \$84.01							
SCHEDULED	SCHEDULED PICK-UPS per empty plus actual landfill charges. No							
	ental fee and		Roll Off bin	for at least	90 days to	\$23	6.95	
-	cheduled pi	-						
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus						\$282.06		
oer day container charge as shown below.								
Daily Container Rental Charge for Unscheduled Service						\$6.47		
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or						\$150.36		
holidays  Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)								
Tempor	ary Construc	tion Recycle	e Kates (Ser	vice < 90 Day		•	-	
1 YD							\$246.43	
1.5 YD							\$252.66	
2 YD							\$267.55 \$276.41	
3 YD								
4 YD 6 YD						\$285.28 \$303.00		
8 YD						\$303.00		
Special Service Rates Subscription Item Rate Frequency of Charge								
Can/Bin Cleaning				\$25.00	/Request	or charge		
Can/Bin Re-Deliver Fee (after removal for missed								
payments) \$2					\$25.00	/Occurrence	е	
Rear Loader Bulky Waste Pickup					\$25.00	/Request		
Roll-Off Overweight Charge					\$253.13	/Occurrence	e	
Commercial Recycling Contamination Fee \$51.13						/Occurrence + \$1/CY		
Return Fee \$50.6					\$50.63	/Occurrence		

Scenario 2: Effective July 1, 2022								
Residential Collection Rates								
Subscription Item							2022 Rate	
90 Gal Pack-out (Single Family Units)						\$121.70	\$136.92	
	64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).							
90 Gal Gree	n Waste (Gr	een) Contair	ner			\$7.05	\$7.93	
64 Gal Recy	cling (Blue) (	Container				\$7.07	\$7.96	
90 Gal Disal	oled Pack-ou	ıt (Single Far	mily Unit)			\$32.81	\$36.91	
90 Gal Pack	out (Mobile	home)				\$117.12	\$131.76	
90 Gal Curb	side (Mobile	home)				\$25.02	\$28.15	
						\$20.77	\$23.37	
	l Refuse (Gra	ay) Containe	r single Resi	dential only	NOT MULTI	per month	per month	
UNITS						\$249.30	\$280.47	
						per year	per year	
Residential	Go-Back Fee	All Cans				\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.						\$25.00		
Contaminat	Contamination Fee (Garbage in Green or Blue can)						.00	
Commercial and Industrial Collection Rates								
		So	lid Waste C	ollection Rat	tes			
Bin Size			Frequer	ncy of Weekl	y Pickup			
BIII 312e	1	2	3	4	5	6	7	
300 Gallon	\$86.82	\$153.54	\$220.26	\$286.97	\$353.68	\$420.40	\$487.12	
1 YD	\$103.41	\$184.24	\$265.09	\$345.92	\$426.76	\$507.58	\$588.42	
1.5 YD	\$111.54	\$200.50	\$289.46	\$378.41	\$467.36	\$556.32	\$645.28	
2 YD	\$131.08	\$239.59	\$348.11	\$456.63	\$565.10	\$673.61	\$782.15	
3 YD	\$142.68	\$262.82	\$382.94	\$503.07	\$623.18	\$743.15	\$863.45	
4 YD	\$152.90	\$283.34	\$413.79	\$544.20	\$674.64	\$805.06	\$935.48	
6 YD	\$177.54	\$332.51	\$487.45	\$642.43	\$797.34	\$952.33	\$1,107.28	
8 YD	\$200.74	\$378.94	\$557.13	\$735.31	\$913.51	\$1,091.68	\$1,269.87	
Recycling Collection Rates								
Bin Size		1	1	1				
	1	2	3	4	5	6	7	
300 Gallon	\$75.38	\$131.83	\$181.99	\$238.45	\$294.89	\$351.33	\$407.78	
1 YD	\$90.55	\$159.97	\$229.36	\$298.76	\$368.16	\$437.54	\$506.97	
1.5 YD	\$97.56	\$173.92	\$250.29	\$326.67	\$403.03	\$479.39	\$534.56	
2 YD	\$114.32	\$207.48	\$300.64	\$393.82	\$486.93	\$580.09	\$673.26	
3 YD	\$124.28	\$227.43	\$330.54	\$433.68	\$536.78	\$639.91	\$743.07	
4 YD	\$134.27	\$247.36	\$360.45	\$473.55	\$586.64	\$699.74	\$812.83	
6 YD	\$154.20	\$287.26	\$420.26	\$553.33	\$686.31	\$819.37	\$952.38	
8 YD	\$174.15	\$327.11	\$475.46	\$633.06	\$786.04	\$939.00	\$1,091.99	
Organics Collection Rates								
Bin Size				ncy of Weekl		1 -	_	
	1	2	3	4	5	6	7	
64 Gallon	\$58.79	\$104.92	\$151.05	\$197.18	\$243.32	\$289.45	\$335.58	
300 Gallon	\$91.06	\$161.62	\$224.33	\$294.89	\$365.45	\$436.00	\$506.56	
1 YD	\$110.03	\$196.79	\$283.54	\$370.29	\$457.03	\$543.76	\$630.54	
1.5 YD	\$118.78	\$214.23	\$309.70	\$405.17	\$500.62	\$596.07	\$665.04	
2 YD	\$139.73	\$256.18	\$372.64	\$489.10	\$605.50	\$721.95	\$838.41	

Solid Waste Compactor Collection Rates								
Bin Size Frequency of Weekly Pickup								
	1	2	3	4	5	6	7	
2 YD	\$262.15	\$479.17	\$696.22	\$913.27	\$1,130.20	\$1,347.22	\$1,564.30	
3 YD	\$285.36	\$525.65	\$765.87	\$1,006.13	\$1,246.36	\$1,486.30	\$1,726.90	
4 YD	\$305.81	\$566.68	\$827.58	\$1,088.40	\$1,349.27	\$1,610.12	\$1,870.96	
Roll Off Rates								
10 Cubic Yards (16' x 8' x 3')								
20 Cubic Yards (16' x 6' x 5')								
		30	Cubic Yard	s (18' x 8' x 6	5')			
MOVE CONT	MOVE CONTAINER FEE after intial placement. Customers must give \$94.51							
specific plac	ement instr	uctions, or h	ave a spotte	er on site.		75-	7.51	
SCHEDULED	SCHEDULED PICK-UPS per empty plus actual landfill charges. No							
container re	ntal fee and	I MUST KEEP	Roll Off bin	for at least	90 days to	\$26	6.57	
qualify for so	cheduled pi	ck-ups.						
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus							¢217.21	
oer day container charge as shown below. \$317.31								
Daily Container Rental Charge for Unscheduled Service						\$7.28		
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or						6460.45		
holidays						\$169.15		
Tempora	ry Construc	tion Recycle	Rates (Serv	vice < 90 Day	ys, includes	Delivery & R	temoval)	
					1 YD	\$277.23		
1.5 YD							\$284.24	
2 YD							\$301.00	
3 YD							\$310.96	
4 YD							0.95	
6 YD							\$340.88	
	\$360.83							
Special Service Rates								
Subscription Item Rate						Frequency	of Charge	
Can/Bin Cleaning					\$25.00	/Request		
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence		
Rear Loader Bulky Waste Pickup \$25.00						/Request		
Roll-Off Overweight Charge \$284.77						/Occurrence		
Commercial Recycling Contamination Fee \$57.52						/Occurrence + \$1/CY		
Return Fee \$56.95					/Occurrence			

Subscription   Item	Scenario 2: Effective July 1, 2023										
Subscription   Item   Subscription   Item   Side											
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).   \$36.91   \$39.86     90 Gal Green Waste (Green) Container   \$7.96   \$8.60     90 Gal Disabled Pack-out (Single Family Unit)   \$36.91   \$39.86     90 Gal Pack-out (Mobile home)   \$1313.76   \$142.30     90 Gal Curbside (Mobile home)   \$28.15   \$30.40     90 Gal Curbside (Mobile home)   \$28.15   \$30.40     90 Gal Curbside (Mobile home)   \$28.15   \$30.40     90 Gal Refuse (Gray) Container single Residential only NOT MUITI UNITS   \$25.00     Extra 64 Gal Refuse (Gray) Container single Residential only NOT MUITI UNITS   \$25.00     Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.   \$25.00     Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.   \$25.00     Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.   \$25.00     Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.   \$25.00     Residential Special Pick Up Fee Any single can or Blue can)   \$25.00											
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).   \$36.91   \$39.86     90 Gal Green Waste (Green) Container   \$7.96   \$8.60     90 Gal Disabled Pack-out (Single Family Unit)   \$36.91   \$39.86     90 Gal Pack-out (Mobile home)   \$1313.76   \$142.30     90 Gal Curbside (Mobile home)   \$28.15   \$30.40     90 Gal Curbside (Mobile home)   \$28.15   \$30.40     90 Gal Curbside (Mobile home)   \$28.15   \$30.40     90 Gal Refuse (Gray) Container single Residential only NOT MUITI UNITS   \$25.00     Extra 64 Gal Refuse (Gray) Container single Residential only NOT MUITI UNITS   \$25.00     Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.   \$25.00     Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.   \$25.00     Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.   \$25.00     Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.   \$25.00     Residential Special Pick Up Fee Any single can or Blue can)   \$25.00	90 Gal Pack	out (Single	Family Units	)			\$136.92	\$147.87			
64 Gal Recycling (Blue) Container 90 Gal Disabled Pack-out (Single Family Unit) 90 Gal Disabled Pack-out ((Mobile home) 90 Gal Pachside (Mobile home) 90 Gal Curbside (Mobile home) 90 Gal Curbside (Mobile home) 90 Gal Curbside (Mobile home)  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extr					lti Unit extra	cans).					
64 Gal Recycling (Blue) Container 90 Gal Disabled Pack-out (Single Family Unit) 90 Gal Disabled Pack-out ((Mobile home) 90 Gal Pachside (Mobile home) 90 Gal Curbside (Mobile home) 90 Gal Curbside (Mobile home) 90 Gal Curbside (Mobile home)  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extr	90 Gal Gree	n Waste (Gr	een) Contair	ner			\$7.93	\$8.57			
90 Gal Disabled Pack-out (Kingle Family Unit) 90 Gal Pack-out (Mobile home) 90 Gal Curbside (Gray) Container single Residential only NOT MULTI 90 per month 5280.47 90 per year per per per year year per year per year per year per year		•									
90 Gal Pack-out (Mobile home) 90 Gal Curbside (Mobile home) 528.15   \$30.40   \$28.15   \$30.40   \$28.15   \$30.40   \$28.37   \$25.23   \$25.23   \$25.20   \$28.47   \$25.00   \$28.61   \$30.29   \$29.90   \$29.00   \$29.00   \$29.00   \$20.0	90 Gal Disal	oled Pack-ou	ıt (Single Far			\$39.86					
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS  Residential Go-Back Fee All Cans  Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.  Contamination Fee (Garbage in Green or Blue can)  Commercial and Industrial Collection Rates  Solid Waste Collection Rates  Frequency of Weekly Pickup  1 2 3 4 5 6 7  300 Gallon \$99.77 \$165.82 \$237.88 \$309.93 \$381.98 \$454.03 \$526.09  1 YD \$111.68 \$198.98 \$286.29 \$373.59 \$460.90 \$548.19 \$635.50  1.5 YO \$120.46 \$216.54 \$312.62 \$408.68 \$504.74 \$600.82 \$696.90  2 YD \$141.56 \$258.75 \$375.96 \$493.17 \$610.31 \$727.50 \$844.72  3 YD \$154.09 \$283.85 \$413.57 \$543.31 \$673.03 \$800.60 \$932.53  4 YD \$191.74 \$359.11 \$526.44 \$693.82 \$861.13 \$1,028.51 \$1,195.86  8 YD \$191.74 \$359.11 \$526.44 \$693.82 \$861.13 \$1,028.51 \$1,195.86  8 YD \$216.80 \$409.25 \$601.70 \$794.13 \$986.59 \$1,179.01 \$1,371.46  Recycling Collection Rates  Bin Size  Bin Size  Frequency of Weekly Pickup  Recycling Collection Rates  Frequency of Weekly Pickup  1 2 3 4 5 6 7  300 Gallon \$81.41 \$142.38 \$196.55 \$257.52 \$318.48 \$379.43 \$404.41  1 YD \$97.80 \$127.46 \$224.08 \$324.69 \$425.32 \$525.89 \$626.50 \$727.12  2 YD \$134.23 \$245.62 \$336.98 \$468.83 \$579.72 \$691.10 \$802.51  4 YD \$153.42 \$244.88 \$316.55 \$257.52 \$318.48 \$379.43 \$404.41  1 YD \$97.80 \$123.46 \$224.08 \$324.69 \$425.32 \$525.89 \$626.50 \$727.13  2 YD \$145.01 \$267.15 \$389.29 \$511.43 \$633.58 \$755.72 \$877.86  8 YD \$145.01 \$267.15 \$389.29 \$511.43 \$633.58 \$755.72 \$877.86  8 YD \$166.53 \$310.24 \$453.88 \$597.59 \$741.22 \$884.92 \$1,028.57  8 YD \$158.08 \$331.24 \$453.88 \$597.79 \$691.10 \$802.51  4 YD \$145.01 \$267.15 \$389.29 \$511.43 \$633.58 \$755.72 \$877.86  6 YD \$166.53 \$310.24 \$453.88 \$597.59 \$741.22 \$884.92 \$1,028.57  8 YD \$138.30 \$312.34 \$453.88 \$597.79 \$941.22 \$884.92 \$1,028.57  8 YD \$134.23 \$245.62 \$336.98 \$468.38 \$597.72 \$591.10 \$802.51  4 YD \$145.01 \$267.15 \$389.29 \$511.43 \$633.58 \$755.72 \$877.86  6 YD \$166.53 \$310.24 \$453.88 \$597.99 \$741.22 \$884.92 \$1,028.57  8 YD \$158.00 \$334.											
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS  Residential Go-Back Fee All Cans  Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.  Contamination Fee (Garbage in Green or Blue can)  Commercial and Industrial Collection Rates  Solid Waste Collection Rates  Frequency of Weekly Pickup  1 2 3 4 5 6 7  300 Gallon \$99.77 \$165.82 \$237.88 \$309.93 \$381.98 \$454.03 \$526.09  1 YD \$111.68 \$198.98 \$286.29 \$373.59 \$460.90 \$548.19 \$635.50  1.5 YO \$120.46 \$216.54 \$312.62 \$408.68 \$504.74 \$600.82 \$696.90  2 YD \$141.56 \$258.75 \$375.96 \$493.17 \$610.31 \$727.50 \$844.72  3 YD \$154.09 \$283.85 \$413.57 \$543.31 \$673.03 \$800.60 \$932.53  4 YD \$191.74 \$359.11 \$526.44 \$693.82 \$861.13 \$1,028.51 \$1,195.86  8 YD \$191.74 \$359.11 \$526.44 \$693.82 \$861.13 \$1,028.51 \$1,195.86  8 YD \$216.80 \$409.25 \$601.70 \$794.13 \$986.59 \$1,179.01 \$1,371.46  Recycling Collection Rates  Bin Size  Bin Size  Frequency of Weekly Pickup  Recycling Collection Rates  Frequency of Weekly Pickup  1 2 3 4 5 6 7  300 Gallon \$81.41 \$142.38 \$196.55 \$257.52 \$318.48 \$379.43 \$404.41  1 YD \$97.80 \$127.46 \$224.08 \$324.69 \$425.32 \$525.89 \$626.50 \$727.12  2 YD \$134.23 \$245.62 \$336.98 \$468.83 \$579.72 \$691.10 \$802.51  4 YD \$153.42 \$244.88 \$316.55 \$257.52 \$318.48 \$379.43 \$404.41  1 YD \$97.80 \$123.46 \$224.08 \$324.69 \$425.32 \$525.89 \$626.50 \$727.13  2 YD \$145.01 \$267.15 \$389.29 \$511.43 \$633.58 \$755.72 \$877.86  8 YD \$145.01 \$267.15 \$389.29 \$511.43 \$633.58 \$755.72 \$877.86  8 YD \$166.53 \$310.24 \$453.88 \$597.59 \$741.22 \$884.92 \$1,028.57  8 YD \$158.08 \$331.24 \$453.88 \$597.79 \$691.10 \$802.51  4 YD \$145.01 \$267.15 \$389.29 \$511.43 \$633.58 \$755.72 \$877.86  6 YD \$166.53 \$310.24 \$453.88 \$597.59 \$741.22 \$884.92 \$1,028.57  8 YD \$138.30 \$312.34 \$453.88 \$597.79 \$941.22 \$884.92 \$1,028.57  8 YD \$134.23 \$245.62 \$336.98 \$468.38 \$597.72 \$591.10 \$802.51  4 YD \$145.01 \$267.15 \$389.29 \$511.43 \$633.58 \$755.72 \$877.86  6 YD \$166.53 \$310.24 \$453.88 \$597.99 \$741.22 \$884.92 \$1,028.57  8 YD \$158.00 \$334.	-				\$28.15	-					
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  VNITS  Residential Go-Back Fee All Cans  Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.  Contamination Fee (Garbage in Green or Blue can)  **Solid Waste Collection Rate**  **Solid Waste Collection Rat		•		-							
UNITS  Residential Go-Back Fee All Cans  Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.  Contamination Fee (Garbage in Green or Blue can) \$25.00  **Tournament of Courtesy call back not allowed.**  **Tournament of Courtesy	Extra 64 Ga	Refuse (Gra	-								
Residential Go-Back Fee All Cans         \$25.00           Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.         \$25.00           Contamination Fee (Garbage in Green or Blue car)         \$25.00           Solid Waste Cullection Rates           Solid Waste Cullection Rates           Bin Size         Frequency of Weekly Pickup           1         2         3         4         5         6         7           300 Gallon         \$93.77         \$165.82         \$237.88         \$309.93         \$381.98         \$454.03         \$526.09           1 YD         \$111.68         \$198.98         \$286.29         \$373.59         \$460.90         \$548.19         \$635.50           1.5 YD         \$120.46         \$216.54         \$312.62         \$408.68         \$504.74         \$600.82         \$696.90           2 YD         \$141.56         \$258.75         \$375.96         \$493.17         \$610.31         \$772.75         \$844.72           3 YD         \$154.09         \$283.85         \$413.57         \$543.31         \$677.30         \$802.6				•	•						
Residential Go-Back Fee All Cans         \$25.00           Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.         \$25.00           Contamination Fee (Garbage in Green or Blue car)         \$25.00           Solid Waste Cullection Rates           Solid Waste Cullection Rates           Bin Size         Frequency of Weekly Pickup           1         2         3         4         5         6         7           300 Gallon         \$93.77         \$165.82         \$237.88         \$309.93         \$381.98         \$454.03         \$526.09           1 YD         \$111.68         \$198.98         \$286.29         \$373.59         \$460.90         \$548.19         \$635.50           1.5 YD         \$120.46         \$216.54         \$312.62         \$408.68         \$504.74         \$600.82         \$696.90           2 YD         \$141.56         \$258.75         \$375.96         \$493.17         \$610.31         \$772.75         \$844.72           3 YD         \$154.09         \$283.85         \$413.57         \$543.31         \$677.30         \$802.6			·	per year							
Section   Sect	Residential	Go-Back Fee	All Cans								
Section   Sect											
Secondamination   Fee   Garbage in Green or Blue can   Secondamic	Residential	Special Pick	Up Fee Any	single can o	r All Cans (in	cludes	\$25	.00			
Solid Waste Collection Rates	extra servic	e or refilling	of cans) Cou	irtesy call ba	ack not allow	red.					
Solid Waste Collection Rate   Pickup	Contaminat	ion Fee (Gar	bage in Gre	en or Blue ca	an)		\$25	.00			
Frequency of Weekly Pickup           300 Gallon         \$93.77         \$165.82         \$237.88         \$309.93         \$381.98         \$454.03         \$526.09           1 YD         \$111.68         \$198.98         \$286.29         \$373.59         \$460.90         \$548.19         \$635.50           1.5 YD         \$120.46         \$216.54         \$312.62         \$408.68         \$504.74         \$600.82         \$696.90           2 YD         \$141.56         \$228.75         \$375.96         \$493.17         \$610.31         \$727.50         \$844.72           3 YD         \$154.09         \$283.85         \$413.57         \$543.31         \$673.03         \$802.60         \$932.53           4 YD         \$165.14         \$306.01         \$446.89         \$587.74         \$728.61         \$869.46         \$1,010.32           6 YD         \$191.74         \$359.11         \$526.44         \$693.82         \$861.13         \$1,028.51         \$1,179.08           ***Expect ling Collection Rates**           ***Expecting Collection Rates**           ***Expecting Collection Rates**           ***Expecting Collection Rates**           ***Expecting Collection Rates**           ***Expec		Co	mmercial	and Indu	strial Coll	ection Ra	tes				
Table	Solid Waste Collection Rates										
1	D: C:			Frequer	cy of Weekl	y Pickup					
1 YD         \$111.68         \$198.98         \$286.29         \$373.59         \$460.90         \$548.19         \$635.50           1.5 YD         \$120.46         \$216.54         \$312.62         \$408.68         \$504.74         \$600.82         \$696.90           2 YD         \$141.56         \$258.75         \$375.96         \$493.17         \$610.31         \$727.50         \$844.72           3 YD         \$154.09         \$283.85         \$413.57         \$543.31         \$673.03         \$802.60         \$932.53           4 YD         \$165.14         \$306.01         \$446.89         \$587.74         \$728.61         \$869.46         \$1,010.32           6 YD         \$191.74         \$359.11         \$526.44         \$693.82         \$861.13         \$1,028.51         \$1,195.86           Recycling Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           300 Gallon         \$81.41         \$142.38         \$196.55         \$257.52         \$318.48         \$379.43         \$440.41           1 YD         \$97.80         \$172.76         \$247.71         \$322.66         \$397.61         \$472.54         \$577.52	Bin Size	1	2	3	4	5	6	7			
1.5 YD	300 Gallon	\$93.77	\$165.82	\$454.03	\$526.09						
2 YD         \$141.56         \$258.75         \$375.96         \$493.17         \$610.31         \$727.50         \$844.72           3 YD         \$154.09         \$283.85         \$413.57         \$543.31         \$673.03         \$802.60         \$932.53           4 YD         \$165.14         \$306.01         \$446.89         \$587.74         \$728.61         \$869.46         \$1,010.32           6 YD         \$191.74         \$359.11         \$526.44         \$693.82         \$861.13         \$1,028.51         \$1,195.86           Recycling Collection Rates           Frequency of Weekly Pickup           Trequency of Weekly Pickup           \$300 Gallon         \$81.41         \$142.38         \$196.55         \$257.52         \$318.48         \$379.43         \$440.41           1 YD         \$97.80         \$172.76         \$247.71         \$322.66         \$397.61         \$472.54         \$547.52           1.5 YD         \$105.36         \$187.83         \$270.	1 YD	\$111.68	\$198.98	\$286.29	\$373.59	\$460.90	\$548.19	\$635.50			
3 YD         \$154.09         \$283.85         \$413.57         \$543.31         \$673.03         \$802.60         \$932.53           4 YD         \$165.14         \$306.01         \$446.89         \$587.74         \$728.61         \$869.46         \$1,010.32           6 YD         \$191.74         \$359.11         \$526.44         \$693.82         \$861.13         \$1,028.51         \$1,195.86           8 YD         \$216.80         \$409.25         \$601.70         \$794.13         \$986.59         \$1,179.01         \$1,371.46           Recycling Collection Rates           Frequency of Weekly Pickup           Trequency of Weekly Pickup           To Rates           Frequency of Weekly Pickup           To Rates           Trequency of Weekly Pickup           1 2 3 4 5 6 7           300 Gallon         \$81.41         \$142.38         \$196.55         \$257.52         \$318.48         \$379.43         \$440.41           1 2 3 4 5 6 7         \$322.66         \$397.61         \$472.54         \$547.52           1.5 YD         \$105.36         \$187.83         \$2240.32         \$352.80         \$435.27         \$517.74         \$57	1.5 YD	\$120.46	\$216.54	\$312.62	\$408.68	\$504.74	\$600.82	\$696.90			
4 YD         \$165.14         \$306.01         \$446.89         \$587.74         \$728.61         \$869.46         \$1,010.32           6 YD         \$191.74         \$359.11         \$526.44         \$693.82         \$861.13         \$1,028.51         \$1,195.86           8 YD         \$216.80         \$409.25         \$601.70         \$794.13         \$986.59         \$1,179.01         \$1,371.46           Recycling Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           300 Gallon         \$81.41         \$142.38         \$196.55         \$257.52         \$318.48         \$379.43         \$440.41           1.5 YD         \$97.80         \$172.76         \$247.71         \$322.66         \$397.61         \$472.54         \$547.52           1.5 YD         \$105.36         \$187.83         \$270.32         \$352.80         \$435.27         \$517.74         \$577.33           2 YD         \$123.46         \$224.08         \$324.69         \$425.32         \$525.89         \$626.50         \$727.12           3 YD         \$145.01         \$267.15         \$389.29         \$511.43 </td <td>2 YD</td> <td>\$141.56</td> <td>\$258.75</td> <td>\$375.96</td> <td>\$493.17</td> <td>\$610.31</td> <td>\$727.50</td> <td>\$844.72</td>	2 YD	\$141.56	\$258.75	\$375.96	\$493.17	\$610.31	\$727.50	\$844.72			
6 YD         \$191.74         \$359.11         \$526.44         \$693.82         \$861.13         \$1,028.51         \$1,195.86           8 YD         \$216.80         \$409.25         \$601.70         \$794.13         \$986.59         \$1,179.01         \$1,371.46           Recycling Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           300 Gallon         \$81.41         \$142.38         \$196.55         \$257.52         \$318.48         \$379.43         \$440.41           1 YD         \$97.80         \$172.76         \$247.71         \$322.66         \$397.61         \$472.54         \$547.52           1.5 YD         \$105.36         \$187.83         \$270.32         \$352.80         \$435.27         \$517.74         \$577.33           2 YD         \$123.46         \$224.08         \$324.69         \$425.32         \$525.89         \$626.50         \$727.12           3 YD         \$134.23         \$245.62         \$356.98         \$468.38         \$579.72         \$691.10         \$802.51           4 YD         \$165.53         \$310.24         \$453.88         \$597.59         \$741.22         \$884.92 <t< td=""><td>3 YD</td><td>\$154.09</td><td>\$283.85</td><td>\$413.57</td><td>\$543.31</td><td>\$673.03</td><td>\$802.60</td><td>\$932.53</td></t<>	3 YD	\$154.09	\$283.85	\$413.57	\$543.31	\$673.03	\$802.60	\$932.53			
8 YD         \$216.80         \$409.25         \$601.70         \$794.13         \$986.59         \$1,179.01         \$1,371.46           Recycling Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           300 Gallon         \$81.41         \$142.38         \$196.55         \$257.52         \$318.48         \$379.43         \$440.41           1 YD         \$97.80         \$172.76         \$247.71         \$322.66         \$397.61         \$472.54         \$547.52           1.5 YD         \$105.36         \$187.83         \$270.32         \$352.80         \$435.27         \$517.74         \$577.33           2 YD         \$123.46         \$224.08         \$324.69         \$425.32         \$525.89         \$626.50         \$727.12           3 YD         \$134.23         \$245.62         \$356.98         \$468.38         \$579.72         \$691.10         \$802.51           4 YD         \$145.01         \$267.15         \$389.29         \$511.43         \$633.58         \$755.72         \$877.86           6 YD         \$188.08         \$353.28         \$513.49         \$683.71         \$848.92         \$1,	4 YD	\$165.14	\$306.01	\$446.89	\$587.74	\$728.61	\$869.46	\$1,010.32			
Recycling Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           300 Gallon         \$81.41         \$142.38         \$196.55         \$257.52         \$318.48         \$379.43         \$440.41           1 YD         \$97.80         \$172.76         \$247.71         \$322.66         \$397.61         \$472.54         \$547.52           \$1.5 YD         \$105.36         \$187.83         \$270.32         \$352.80         \$435.27         \$517.74         \$577.33           \$2 YD         \$134.23         \$245.62         \$356.98         \$468.38         \$579.72         \$691.10         \$802.51           4 YD         \$145.01         \$267.15         \$389.29         \$511.43         \$633.58         \$755.72         \$877.86           6 YD         \$188.08         <	6 YD	\$191.74	\$359.11	\$526.44	\$693.82	\$861.13	\$1,028.51	\$1,195.86			
Frequency of Weekly Pickup           1         2         3         4         5         6         7           300 Gallon         \$81.41         \$142.38         \$196.55         \$257.52         \$318.48         \$379.43         \$440.41           1 YD         \$97.80         \$172.76         \$247.71         \$322.66         \$397.61         \$472.54         \$547.52           1.5 YD         \$105.36         \$187.83         \$270.32         \$352.80         \$435.27         \$517.74         \$577.33           2 YD         \$123.46         \$224.08         \$324.69         \$425.32         \$525.89         \$626.50         \$727.12           3 YD         \$134.23         \$245.62         \$356.98         \$468.38         \$579.72         \$691.10         \$802.51           4 YD         \$145.01         \$267.15         \$389.29         \$511.43         \$633.58         \$755.72         \$877.86           6 YD         \$166.53         \$310.24         \$453.88         \$597.59         \$741.22         \$884.92         \$1,028.57           8 YD         \$188.08         \$353.28         \$513.49         \$683.71         \$848.92         \$1,014.12         \$1,179.35           Bin Size         1 <t< td=""><td>8 YD</td><td>\$216.80</td><td>\$409.25</td><td>\$601.70</td><td>\$794.13</td><td>\$986.59</td><td>\$1,179.01</td><td>\$1,371.46</td></t<>	8 YD	\$216.80	\$409.25	\$601.70	\$794.13	\$986.59	\$1,179.01	\$1,371.46			
Table   Tabl			R	Recycling Co	llection Rate	es					
300 Gallon         \$81.41         \$142.38         \$196.55         \$257.52         \$318.48         \$379.43         \$440.41           1 YD         \$97.80         \$172.76         \$247.71         \$322.66         \$397.61         \$472.54         \$547.52           1.5 YD         \$105.36         \$187.83         \$270.32         \$352.80         \$435.27         \$517.74         \$577.33           2 YD         \$123.46         \$224.08         \$324.69         \$425.32         \$525.89         \$626.50         \$727.12           3 YD         \$134.23         \$245.62         \$356.98         \$468.38         \$579.72         \$691.10         \$802.51           4 YD         \$145.01         \$267.15         \$389.29         \$511.43         \$633.58         \$755.72         \$877.86           6 YD         \$166.53         \$310.24         \$453.88         \$597.59         \$741.22         \$884.92         \$1,028.57           8 YD         \$188.08         \$353.28         \$513.49         \$683.71         \$848.92         \$1,014.12         \$1,179.35           Organics Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7	5. 6.			Frequer	cy of Weekl	y Pickup					
1 YD         \$97.80         \$172.76         \$247.71         \$322.66         \$397.61         \$472.54         \$547.52           1.5 YD         \$105.36         \$187.83         \$270.32         \$352.80         \$435.27         \$517.74         \$577.33           2 YD         \$123.46         \$224.08         \$324.69         \$425.32         \$525.89         \$626.50         \$727.12           3 YD         \$134.23         \$245.62         \$356.98         \$468.38         \$579.72         \$691.10         \$802.51           4 YD         \$145.01         \$267.15         \$389.29         \$511.43         \$633.58         \$755.72         \$877.86           6 YD         \$166.53         \$310.24         \$453.88         \$597.59         \$741.22         \$884.92         \$1,028.57           8 YD         \$188.08         \$353.28         \$513.49         \$683.71         \$848.92         \$1,014.12         \$1,179.35           Organics Collection Rates           Frequency of Weekly Pickup           Bin Size         1         2         3         4         5         6         7           64 Gallon         \$63.49         \$113.31         \$163.14         \$212.96         \$262.78         \$312.60         \$	Bin Size	1	2	3	4	5	6	7			
1 YD         \$97.80         \$172.76         \$247.71         \$322.66         \$397.61         \$472.54         \$547.52           1.5 YD         \$105.36         \$187.83         \$270.32         \$352.80         \$435.27         \$517.74         \$577.33           2 YD         \$123.46         \$224.08         \$324.69         \$425.32         \$525.89         \$626.50         \$727.12           3 YD         \$134.23         \$245.62         \$356.98         \$468.38         \$579.72         \$691.10         \$802.51           4 YD         \$145.01         \$267.15         \$389.29         \$511.43         \$633.58         \$755.72         \$877.86           6 YD         \$166.53         \$310.24         \$453.88         \$597.59         \$741.22         \$884.92         \$1,028.57           8 YD         \$188.08         \$353.28         \$513.49         \$683.71         \$848.92         \$1,014.12         \$1,179.35           Organics Collection Rates           Frequency of Weekly Pickup           Bin Size         1         2         3         4         5         6         7           64 Gallon         \$63.49         \$113.31         \$163.14         \$212.96         \$262.78         \$312.60         \$	300 Gallon	\$81.41	\$142.38					\$440.41			
1.5 YD         \$105.36         \$187.83         \$270.32         \$352.80         \$435.27         \$517.74         \$577.33           2 YD         \$123.46         \$224.08         \$324.69         \$425.32         \$525.89         \$626.50         \$727.12           3 YD         \$134.23         \$245.62         \$356.98         \$468.38         \$579.72         \$691.10         \$802.51           4 YD         \$145.01         \$267.15         \$389.29         \$511.43         \$633.58         \$755.72         \$877.86           6 YD         \$166.53         \$310.24         \$453.88         \$597.59         \$741.22         \$884.92         \$1,028.57           BYD         \$188.08         \$353.28         \$513.49         \$683.71         \$848.92         \$1,014.12         \$1,179.35           Organics Collection Rates           Frequency of Weekly Pickup           Frequency of Weekly Pickup           1 Ya         \$63.49         \$113.31         \$163.14         \$212.96         \$262.78         \$312.60         \$362.43           300 Gallon         \$98.34         \$174.55         \$242.27         \$318.49         \$394.68         \$470.88         \$547.09           1 YD				\$247.71				\$547.52			
3 YD         \$134.23         \$245.62         \$356.98         \$468.38         \$579.72         \$691.10         \$802.51           4 YD         \$145.01         \$267.15         \$389.29         \$511.43         \$633.58         \$755.72         \$877.86           6 YD         \$166.53         \$310.24         \$453.88         \$597.59         \$741.22         \$884.92         \$1,028.57           8 YD         \$188.08         \$353.28         \$513.49         \$683.71         \$848.92         \$1,014.12         \$1,179.35           Organics Collection Rates           Frequency of Weekly Pickup           Frequency of Weekly Pickup           64 Gallon         \$63.49         \$113.31         \$163.14         \$212.96         \$262.78         \$312.60         \$362.43           300 Gallon         \$98.34         \$174.55         \$242.27         \$318.49         \$394.68         \$470.88         \$547.09           1 YD         \$118.83         \$212.54         \$306.22         \$399.91         \$493.60         \$587.26         \$680.99           1.5 YD         \$128.29         \$231.37         \$334.48         \$437.58         \$540.67         \$643.76         \$718.24	1.5 YD	\$105.36	\$187.83	\$270.32	\$352.80	\$435.27	\$517.74	\$577.33			
4 YD         \$145.01         \$267.15         \$389.29         \$511.43         \$633.58         \$755.72         \$877.86           6 YD         \$166.53         \$310.24         \$453.88         \$597.59         \$741.22         \$884.92         \$1,028.57           8 YD         \$188.08         \$353.28         \$513.49         \$683.71         \$848.92         \$1,014.12         \$1,179.35           Organics Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           64 Gallon         \$63.49         \$113.31         \$163.14         \$212.96         \$262.78         \$312.60         \$362.43           300 Gallon         \$98.34         \$174.55         \$242.27         \$318.49         \$394.68         \$470.88         \$547.09           1 YD         \$118.83         \$212.54         \$306.22         \$399.91         \$493.60         \$587.26         \$680.99           1.5 YD         \$128.29         \$231.37         \$334.48         \$437.58         \$540.67         \$643.76         \$718.24	2 YD	\$123.46	\$224.08	\$324.69	\$425.32	\$525.89	\$626.50	\$727.12			
6 YD         \$166.53         \$310.24         \$453.88         \$597.59         \$741.22         \$884.92         \$1,028.57           8 YD         \$188.08         \$353.28         \$513.49         \$683.71         \$848.92         \$1,014.12         \$1,179.35           Organics Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           64 Gallon         \$63.49         \$113.31         \$163.14         \$212.96         \$262.78         \$312.60         \$362.43           300 Gallon         \$98.34         \$174.55         \$242.27         \$318.49         \$394.68         \$470.88         \$547.09           1 YD         \$118.83         \$212.54         \$306.22         \$399.91         \$493.60         \$587.26         \$680.99           1.5 YD         \$128.29         \$231.37         \$334.48         \$437.58         \$540.67         \$643.76         \$718.24	3 YD	\$134.23	\$245.62	\$356.98	\$468.38	\$579.72	\$691.10	\$802.51			
8 YD         \$188.08         \$353.28         \$513.49         \$683.71         \$848.92         \$1,014.12         \$1,179.35           Organics Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           64 Gallon         \$63.49         \$113.31         \$163.14         \$212.96         \$262.78         \$312.60         \$362.43           300 Gallon         \$98.34         \$174.55         \$242.27         \$318.49         \$394.68         \$470.88         \$547.09           1 YD         \$118.83         \$212.54         \$306.22         \$399.91         \$493.60         \$587.26         \$680.99           1.5 YD         \$128.29         \$231.37         \$334.48         \$437.58         \$540.67         \$643.76         \$718.24	4 YD	\$145.01	\$267.15	\$389.29	\$511.43	\$633.58	\$755.72	\$877.86			
Organics Collection Rates           Frequency of Weekly Pickup           Frequency of Weekly Pickup           1         2         3         4         5         6         7           64 Gallon         \$63.49         \$113.31         \$163.14         \$212.96         \$262.78         \$312.60         \$362.43           300 Gallon         \$98.34         \$174.55         \$242.27         \$318.49         \$394.68         \$470.88         \$547.09           1 YD         \$118.83         \$212.54         \$306.22         \$399.91         \$493.60         \$587.26         \$680.99           1.5 YD         \$128.29         \$231.37         \$334.48         \$437.58         \$540.67         \$643.76         \$718.24	6 YD	\$166.53	\$884.92	\$1,028.57							
Frequency of Weekly Pickup           1         2         3         4         5         6         7           64 Gallon         \$63.49         \$113.31         \$163.14         \$212.96         \$262.78         \$312.60         \$362.43           300 Gallon         \$98.34         \$174.55         \$242.27         \$318.49         \$394.68         \$470.88         \$547.09           1 YD         \$118.83         \$212.54         \$306.22         \$399.91         \$493.60         \$587.26         \$680.99           1.5 YD         \$128.29         \$231.37         \$334.48         \$437.58         \$540.67         \$643.76         \$718.24	8 YD	\$188.08	\$1,014.12	\$1,179.35							
Bin Size         1         2         3         4         5         6         7           64 Gallon         \$63.49         \$113.31         \$163.14         \$212.96         \$262.78         \$312.60         \$362.43           300 Gallon         \$98.34         \$174.55         \$242.27         \$318.49         \$394.68         \$470.88         \$547.09           1 YD         \$118.83         \$212.54         \$306.22         \$399.91         \$493.60         \$587.26         \$680.99           1.5 YD         \$128.29         \$231.37         \$334.48         \$437.58         \$540.67         \$643.76         \$718.24	Organics Collection Rates										
64 Gallon         \$63.49         \$113.31         \$163.14         \$212.96         \$262.78         \$312.60         \$362.43           300 Gallon         \$98.34         \$174.55         \$242.27         \$318.49         \$394.68         \$470.88         \$547.09           1 YD         \$118.83         \$212.54         \$306.22         \$399.91         \$493.60         \$587.26         \$680.99           1.5 YD         \$128.29         \$231.37         \$334.48         \$437.58         \$540.67         \$643.76         \$718.24	Din Ci-s			Frequer	cy of Weekl	y Pickup					
64 Gallon         \$63.49         \$113.31         \$163.14         \$212.96         \$262.78         \$312.60         \$362.43           300 Gallon         \$98.34         \$174.55         \$242.27         \$318.49         \$394.68         \$470.88         \$547.09           1 YD         \$118.83         \$212.54         \$306.22         \$399.91         \$493.60         \$587.26         \$680.99           1.5 YD         \$128.29         \$231.37         \$334.48         \$437.58         \$540.67         \$643.76         \$718.24	Bin Size	1 2 3 4 5 6 7									
300 Gallon         \$98.34         \$174.55         \$242.27         \$318.49         \$394.68         \$470.88         \$547.09           1 YD         \$118.83         \$212.54         \$306.22         \$399.91         \$493.60         \$587.26         \$680.99           1.5 YD         \$128.29         \$231.37         \$334.48         \$437.58         \$540.67         \$643.76         \$718.24	64 Gallon	\$63.49		\$262.78		\$362.43					
<b>1.5 YD</b> \$128.29 \$231.37 \$334.48 \$437.58 \$540.67 \$643.76 \$718.24	-										
<b>1.5 YD</b> \$128.29 \$231.37 \$334.48 \$437.58 \$540.67 \$643.76 \$718.24	1 YD										
	2 YD	\$150.91	\$276.68	\$402.45	\$528.23	\$653.94	\$779.71	\$905.48			

Solid Waste Compactor Collection Rates									
D: 6:			Frequer	ncy of Weekl	y Pickup				
Bin Size	1	2	3	4	5	6	7		
2 YD	\$283.12	\$517.51	\$751.92	\$986.33	\$1,220.62	\$1,455.00	\$1,689.44		
3 YD	\$308.19	\$567.70	\$827.14	\$1,086.62	\$1,346.07	\$1,605.21	\$1,865.05		
4 YD	\$330.27	\$612.01	\$893.79	\$1,175.47	\$1,457.22	\$1,738.93	\$2,020.64		
			Roll Of	f Rates					
10 Cubic Yards (16' x 8' x 3')									
20 Cubic Yards (16' x 6' x 5')									
30 Cubic Yards (18' x 8' x 6')									
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. \$102.07									
SCHEDULED container re	SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.								
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. \$342.70									
Daily Conta	iner Rental	Charge for U	nscheduled	Service		\$7	.86		
UNSCHEDU holidays	LED PICK-UF	'S additiona	l fee for nigl	hts, weeken	ds, or	\$18	2.68		
Tempor	ary Construc	tion Recycle	Rates (Serv	vice < 90 Day	ys, includes	Delivery & R	temoval)		
1 YD						\$29	9.41		
1.5 YD						\$30	6.98		
2 YD						\$32	5.08		
3 YD							5.84		
4 YD						\$34	6.62		
6 YD							8.15		
<b>8 YD</b> \$389.69									
Special Service Rates									
Subscription Item Rate Frequency of Charge									
Can/Bin Cle	Can/Bin Cleaning \$25.00 /Request								
Can/Bin Re- payments)	/Occurrence								
	r Bulky Wast	e Pickup			\$25.00	/Request			
	erweight Cha	•			\$307.55				
	_	_	n Fee		\$62.12	/Occurrence	e + \$1/CY		
Commercial Recycling Contamination Fee \$62.12 /Occurrence + \$1/C Return Fee \$61.51 /Occurrence									

Scenario 2: Effective July 1, 2024											
Residential Collection Rates											
	Subscription Item 2023 Rate 2024 Rate										
90 Gal Pack	-out (Single	Family Units	)			\$147.87	\$147.87				
	4 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). \$39.86 \$39.86										
90 Gal Green Waste (Green) Container \$8.57 \$8.57											
64 Gal Recy	64 Gal Recycling (Blue) Container \$8.60 \$8.60										
90 Gal Disabled Pack-out (Single Family Unit) \$39.86 \$39.86											
90 Gal Pack-out (Mobile home) \$142.30 \$142.30											
90 Gal Curbside (Mobile home) \$30.40 \$30.40											
\$25.23											
Extra 64 Gal	Refuse (Gra	ay) Containe	r single Resi	dential only	NOT MULTI	per month	per month				
UNITS						\$302.90	\$302.90				
						per year	per year				
Residential	Go-Back Fee	All Cans				\$25	.00				
Residential	Special Pick	Up Fee Any	single can o	r All Cans (in	cludes	\$25	.00				
extra service	e or refilling	of cans) Cou	irtesy call ba	ack not allow	red.						
Contaminat	ion Fee (Gar	bage in Gree	en or Blue ca	an)		\$25	.00				
	Co	mmercial	and Indu	strial Coll	ection Ra	tes					
Solid Waste Collection Rates											
Bin Size		Frequency of Weekly Pickup									
DITI SIZE	1	2	3	4	5	6	7				
300 Gallon	\$93.77	\$165.82	\$237.88	\$309.93	\$381.98	\$454.03	\$526.09				
1 YD	\$111.68	\$198.98	\$286.29	\$373.59	\$460.90	\$548.19	\$635.50				
1.5 YD	\$120.46	\$216.54	\$312.62	\$408.68	\$504.74	\$600.82	\$696.90				
2 YD	\$141.56	\$258.75	\$375.96	\$493.17	\$610.31	\$727.50	\$844.72				
3 YD	\$154.09	\$283.85	\$413.57	\$543.31	\$673.03	\$802.60	\$932.53				
4 YD	\$165.14	\$306.01	\$446.89	\$587.74	\$728.61	\$869.46	\$1,010.32				
6 YD	\$191.74	\$359.11	\$526.44	\$693.82	\$861.13	\$1,028.51	\$1,195.86				
8 YD	\$216.80	\$409.25	\$601.70	\$794.13	\$986.59	\$1,179.01	\$1,371.46				
		R	•	lection Rate							
Bin Size			•	cy of Weekl		ı					
	1	2	3	4	5	6	7				
300 Gallon	\$81.41	\$142.38	\$196.55	\$257.52	\$318.48	\$379.43	\$440.41				
1 YD	\$97.80	\$172.76	\$247.71	\$322.66	\$397.61	\$472.54	\$547.52				
1.5 YD	\$105.36	\$187.83	\$270.32	\$352.80	\$435.27	\$517.74	\$577.33				
2 YD	\$123.46	\$224.08	\$324.69	\$425.32	\$525.89	\$626.50	\$727.12				
3 YD	\$134.23	\$245.62	\$356.98	\$468.38	\$579.72	\$691.10	\$802.51				
4 YD	\$145.01	\$267.15	\$389.29	\$511.43	\$633.58	\$755.72	\$877.86				
	6 YD \$166.53 \$310.24 \$453.88 \$597.59 \$741.22 \$884.92 \$1,028.57										
8 YD \$188.08 \$353.28 \$513.49 \$683.71 \$848.92 \$1,014.12 \$1,179.35											
Organics Collection Rates  Frequency of Weekly Pickup											
Bin Size	1	2					7				
CA Callan	1 ¢c2.40	<b>2</b>	\$ 6163.14	<b>4</b>	5 ¢2C2.79	6 6212.60	7 ¢2C2.42				
64 Gallon	\$63.49	\$113.31	\$163.14	\$212.96	\$262.78	\$312.60	\$362.43				
300 Gallon	\$98.34	\$98.34 \$174.55 \$242.27 \$318.49 \$394.68 \$470.88 \$547.09 \$118.83 \$212.54 \$306.22 \$399.91 \$493.60 \$587.26 \$680.99									
1 YD											
1.5 YD	\$128.29	\$231.37	\$334.48	\$437.58	\$540.67	\$643.76	\$718.24				
2 YD	\$150.91	\$276.68	\$402.45	\$528.23	\$653.94	\$779.71	\$905.48				

	Solid Waste Compactor Collection Rates										
Frequency of Weekly Pickup											
Bin Size	1	2	3	4	5	6	7				
2 YD	\$283.12	\$517.51	\$751.92	\$986.33	\$1,220.62	\$1,455.00	\$1,689.44				
3 YD	\$308.19	\$567.70	\$827.14	\$1,086.62	\$1,346.07	\$1,605.21	\$1,865.05				
4 YD	\$330.27	\$612.01	\$893.79	\$1,175.47	\$1,457.22	\$1,738.93	\$2,020.64				
Roll Off Rates											
10 Cubic Yards (16' x 8' x 3')											
20 Cubic Yards (16' x 6' x 5')											
30 Cubic Yards (18' x 8' x 6')											
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. \$102.07											
SCHEDULED container re	SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.										
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. \$342.70											
Daily Container Rental Charge for Unscheduled Service \$7.86											
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or \$182.68											
UNSCHEDU holidays	LED PICK-UF	PS additiona			ds, or	<u> </u>					
holidays			l fee for nigl	hts, weeken		<u> </u>	2.68				
holidays			l fee for nigl	hts, weeken		\$18	2.68				
holidays Tempor			l fee for nigl	hts, weeken		\$18 Delivery & R	2.68 Removal)				
holidays Tempor 1 YD			l fee for nigl	hts, weeken		\$18 <b>Delivery &amp; R</b> \$29 \$30	2.68 <b>temoval)</b> 9.41				
holidays Tempor 1 YD 1.5 YD			l fee for nigl	hts, weeken		\$18 <b>Delivery &amp; R</b> \$29 \$30 \$32	2.68 <b>Removal)</b> 9.41 6.98				
Tempor 1 YD 1.5 YD 2 YD			l fee for nigl	hts, weeken		\$18 <b>Delivery &amp; R</b> \$29 \$30 \$32 \$33	2.68 <b>Removal)</b> 9.41 6.98 5.08				
Tempor 1 YD 1.5 YD 2 YD 3 YD			l fee for nigl	hts, weeken		\$18 <b>Delivery &amp; R</b> \$29 \$30 \$32 \$33 \$34	2.68  Removal)  9.41  6.98  5.08  5.84				
Tempor 1 YD 1.5 YD 2 YD 3 YD 4 YD			l fee for nigl	hts, weeken		\$18 <b>Delivery &amp; R</b> \$29 \$30 \$32 \$33 \$34 \$36	2.68  Removal)  9.41  6.98  5.08  5.84  6.62				
Tempor 1 YD 1.5 YD 2 YD 3 YD 4 YD 6 YD			I fee for nigle Rates (Serv	hts, weeken		\$18 <b>Delivery &amp; R</b> \$29 \$30 \$32 \$33 \$34 \$36	2.68  Removal)  9.41  6.98  5.08  5.84  6.62  8.15				
Tempor 1 YD 1.5 YD 2 YD 3 YD 4 YD 6 YD	ary Construc		l fee for nigle Rates (Server) Special Se	nts, weeken		\$18 <b>Delivery &amp; R</b> \$29 \$30 \$32 \$33 \$34 \$36 \$38	2.68  Removal)  9.41  6.98  5.08  5.84  6.62  8.15				
Tempor 1 YD 1.5 YD 2 YD 3 YD 4 YD 6 YD	ary Construc	ction Recycle	l fee for nigle Rates (Server) Special Se	nts, weeken	ys, includes	\$18 <b>Delivery &amp; R</b> \$29 \$30 \$32 \$33 \$34 \$36 \$38	2.68  Removal)  9.41  6.98  5.08  5.84  6.62  8.15  9.69				
Tempor  1 YD  1.5 YD  2 YD  3 YD  4 YD  6 YD  8 YD  Can/Bin Cle Can/Bin Re-	ary Construc	bscription It	Special Seem	vice < 90 Dav	ys, includes	\$18 \$29 \$30 \$32 \$33 \$34 \$36 \$38	2.68  Removal)  9.41  6.98  5.08  5.84  6.62  8.15  9.69  y of Charge				
Tempor 1 YD 1.5 YD 2 YD 3 YD 4 YD 6 YD 8 YD Can/Bin Cle Can/Bin Repayments)	Sul saning -Deliver Fee	bscription It	Special Seem	vice < 90 Dav	Rate \$25.00	\$18    \$29   \$30   \$32   \$33   \$34   \$36   \$38    Frequency	2.68  Removal)  9.41  6.98  5.08  5.84  6.62  8.15  9.69  y of Charge				
Tempor  1 YD  1.5 YD  2 YD  3 YD  4 YD  6 YD  8 YD  Can/Bin Cle Can/Bin Repayments) Rear Loade	Sul aning Deliver Fee	bscription It	Special Seem	vice < 90 Dav	Rate \$25.00 \$25.00	\$18    \$29   \$30   \$32   \$33   \$34   \$36   \$38    Frequency   /Request   /Occurrence   /Request	2.68  Removal)  9.41  6.98  5.08  5.84  6.62  8.15  9.69  y of Charge				
Tempor  1 YD  1.5 YD  2 YD  3 YD  4 YD  6 YD  8 YD  Can/Bin Cle Can/Bin Repayments)  Rear Loader Roll-Off Over	Sul saning -Deliver Fee	bscription It (after remove Pickup	Special Seem	vice < 90 Dav	Rate \$25.00	\$18    \$29   \$30   \$32   \$33   \$34   \$36   \$38    Frequency	2.68  Removal)  9.41  6.98  5.08  5.84  6.62  8.15  9.69  y of Charge				

Subscription Item		Current Rates: Effective January 1, 2019									
90 Gal Pack-out (Single Family Units)											
Section   Sect	Subscription Item										
Section   Sect	90 Gal Pack-out (Single Family Units)										
Section   Sect											
90 Gal Disabled Pack-out (Single Family Unit)											
90 Gal Pack-out (Mobile home)	64 Gal Recy	cling (Blue) (	Container					\$5.59			
90 Gal Curbside (Mobile home) \$19.5  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS \$196.  Residential Go-Back Fee All Cans \$25.0  Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.  Contamination Fee (Garbage in Green or Blue can) \$25.0  **Commercial and Industrial Collection Rates**  **Solid Waste Collection Rates**  **Bin Size**  **I	90 Gal Disal	oled Pack-ou	ıt (Single Far	nily Unit)				\$25.92			
State	90 Gal Pack	out (Mobile	home)					\$92.54			
Extra 64 Gal Refuse (Gray) Container single Residential only  NOT MULTI UNITS  Residential Go-Back Fee All Cans  Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.  Contamination Fee (Garbage in Green or Blue can)  Solid Waste Collection Rates  Frequency of Weekly Pickup  1 2 3 4 5 6 7  300 Gallon \$52.09 \$98.95 \$145.81 \$192.66 \$239.51 \$286.37 \$333.1 \$17D \$63.74 \$120.51 \$177.29 \$234.06 \$290.84 \$347.60 \$404.1 \$1.5 YD \$69.45 \$131.93 \$194.41 \$256.88 \$319.35 \$381.83 \$444.2 YD \$83.17 \$159.38 \$235.60 \$311.82 \$388.00 \$464.21 \$540.3 \$17D \$91.32 \$175.70 \$260.06 \$344.43 \$428.79 \$513.05 \$597.4 YD \$98.50 \$190.11 \$281.73 \$373.32 \$464.93 \$556.53 \$648.8 \$19 \$132.10 \$257.25 \$382.40 \$507.4 \$632.70 \$757.83 \$882.50 \$132.10 \$257.25 \$382.40 \$507.4 \$632.70 \$757.83 \$882.50 \$11.5 YD \$59.63 \$113.26 \$166.90 \$220.54 \$274.77 \$327.80 \$366.2 YD \$71.40 \$136.83 \$202.26 \$295.70 \$333.10 \$398.53 \$463.3 YD \$78.40 \$136.83 \$202.26 \$256.70 \$333.10 \$398.53 \$463.3 YD \$78.40 \$136.83 \$202.26 \$257.0 \$333.10 \$398.53 \$463.3 YD \$78.40 \$136.83 \$202.26 \$257.0 \$333.10 \$398.53 \$463.3 YD \$78.40 \$136.83 \$202.26 \$257.70 \$333.10 \$398.53 \$463.3 YD \$78.40 \$136.83 \$202.26 \$257.70 \$333.10 \$398.53 \$463.3 YD \$78.40 \$136.83 \$202.26 \$256.70 \$333.10 \$398.53 \$463.3 YD \$78.40 \$150.84 \$223.26 \$295.70 \$368.11 \$440.54 \$512.4 YD \$854.1 \$164.84 \$223.26 \$295.70 \$333.10 \$398.53 \$463.3 YD \$78.40 \$150.84 \$223.26 \$295.70 \$368.11 \$440.54 \$512.4 YD \$854.1 \$164.84 \$223.26 \$295.70 \$368.11 \$440.54 \$512.4	90 Gal Curb	side (Mobile	home)					\$19.77			
Sesidential Go-Back Fee All Cans   September   Septe								\$16.41			
Residential Go-Back Fee All Cans \$25.0  Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.  Contamination Fee (Garbage in Green or Blue can) \$25.0  Commercial and Industrial Collection Rates    Solid Waste Collection Rates	Extra 64 Ga	Refuse (Gra	ay) Containe	r single Resi	dential only			per month			
Residential Go-Back Fee All Cans \$25.0  Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.  Contamination Fee (Garbage in Green or Blue can) \$25.0  Commercial and Industrial Collection Rates  Solid Waste Collection Rates  Frequency of Weekly Pickup  1 2 3 4 5 6 7  300 Gallon \$52.09 \$98.95 \$145.81 \$192.66 \$239.51 \$286.37 \$333.  1 YD \$63.74 \$120.51 \$177.29 \$234.06 \$290.84 \$347.60 \$404.  1.5 YD \$69.45 \$131.93 \$194.41 \$256.88 \$319.35 \$381.83 \$444.  2 YD \$83.17 \$159.38 \$235.60 \$311.82 \$388.00 \$464.21 \$540.  3 YD \$91.32 \$175.70 \$260.06 \$344.43 \$428.79 \$513.05 \$597.  4 YD \$98.50 \$190.11 \$281.73 \$373.32 \$464.93 \$556.53 \$648.  6 YD \$115.80 \$224.64 \$333.46 \$442.31 \$551.11 \$659.96 \$768.  8 YD \$132.10 \$257.25 \$382.40 \$507.54 \$632.70 \$757.83 \$882.  Recycling Collection Rates  Frequency of Weekly Pickup  1 2 3 4 5 6 7  300 Gallon \$44.05 \$83.70 \$118.93 \$158.58 \$198.22 \$237.86 \$277.  1 YD \$54.71 \$103.46 \$152.20 \$200.94 \$249.68 \$298.41 \$347.  1.5 YD \$59.63 \$113.26 \$166.90 \$220.54 \$274.17 \$327.80 \$366.  2 YD \$71.40 \$136.83 \$202.26 \$267.70 \$333.10 \$398.53 \$463.  3 YD \$78.40 \$150.84 \$223.26 \$295.70 \$368.11 \$440.54 \$512.  4 YD \$85.41 \$164.84 \$244.27 \$323.70 \$73.13 \$566.58 \$660.  8 YD \$113.42 \$20.85 \$280.53 \$435.73 \$543.17 \$650.60 \$758.  Bin Size Frequency of Weekly Pickup	NOT MULTI	UNITS						\$196.98			
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.  Contamination Fee (Garbage in Green or Blue can) \$25.0  Commercial and Industrial Collection Rates  Solid Waste Collection Rates  Frequency of Weekly Pickup  1 2 3 4 5 6 7  300 Gallon \$52.09 \$98.95 \$145.81 \$192.66 \$239.51 \$286.37 \$333.  1 YD \$63.74 \$120.51 \$177.29 \$234.06 \$290.84 \$347.60 \$404.  1.5 YD \$69.45 \$131.93 \$194.41 \$256.88 \$319.35 \$381.83 \$444.  2 YD \$83.17 \$159.38 \$235.60 \$311.82 \$388.00 \$464.21 \$540.  3 YD \$91.32 \$175.70 \$260.06 \$344.43 \$428.79 \$513.05 \$597.  4 YD \$98.50 \$190.11 \$281.73 \$373.32 \$464.93 \$556.53 \$648.  8 YD \$132.10 \$257.25 \$382.40 \$507.54 \$632.70 \$757.83 \$882.  Recycling Collection Rates  Frequency of Weekly Pickup  1 2 3 4 5 6 7  300 Gallon \$44.05 \$83.70 \$118.93 \$158.58 \$198.22 \$237.86 \$277.  1 YD \$54.71 \$103.46 \$152.20 \$200.94 \$249.68 \$298.41 \$347.  1.5 YD \$59.63 \$113.26 \$166.90 \$220.54 \$274.17 \$327.80 \$366.  2 YD \$71.40 \$136.83 \$202.26 \$267.70 \$333.10 \$398.53 \$463.  3 YD \$78.40 \$150.84 \$223.26 \$295.70 \$368.11 \$440.54 \$512.  4 YD \$85.41 \$164.84 \$244.27 \$323.70 \$403.13 \$482.55 \$561.  6 YD \$99.41 \$192.86 \$286.27 \$379.73 \$473.13 \$566.58 \$660.  8 YD \$13.42 \$220.85 \$280.53 \$435.73 \$543.17 \$650.60 \$758.  Bin Size  Frequency of Weekly Pickup  Frequency of Weekly Pickup  \$85.41 \$164.84 \$244.27 \$323.70 \$403.13 \$482.56 \$560.  8 YD \$99.41 \$192.86 \$286.27 \$379.73 \$473.13 \$566.58 \$660.  8 YD \$113.42 \$220.85 \$280.53 \$435.73 \$543.17 \$650.60 \$758.  Frequency of Weekly Pickup								per year			
refilling of cans) Courtesy call back not allowed.  Contamination Fee (Garbage in Green or Blue can) \$25.0  Commercial and Industrial Collection Rates    Solid Waste Collection Rates	Residential	Go-Back Fee	All Cans					\$25.00			
Solid Waste Collection Rates	refilling of c	ans) Courtes	sy call back r	not allowed.		cludes extra	service or	\$25.00			
Solid Waste Collection Rates	Contaminat	ion Fee (Gar	bage in Gree	en or Blue ca	an)			\$25.00			
Bin Size		Co	mmercial	and Indu	strial Coll	ection Ra	tes				
Table	Solid Waste Collection Rates										
\$300 Gallon   \$52.09   \$98.95   \$145.81   \$192.66   \$239.51   \$286.37   \$333.	Bin Size	_		_	1	Ī	<u> </u>	I _			
1 YD         \$63.74         \$120.51         \$177.29         \$234.06         \$290.84         \$347.60         \$404.           1.5 YD         \$69.45         \$131.93         \$194.41         \$256.88         \$319.35         \$381.83         \$444.           2 YD         \$83.17         \$159.38         \$235.60         \$311.82         \$388.00         \$464.21         \$540.           3 YD         \$91.32         \$175.70         \$260.06         \$344.43         \$428.79         \$513.05         \$597.           4 YD         \$98.50         \$190.11         \$281.73         \$373.32         \$464.93         \$556.53         \$648.           6 YD         \$115.80         \$224.64         \$333.46         \$442.31         \$551.11         \$659.96         \$768.           Recycling Collection Rates           Recycling Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           300 Gallon         \$44.05         \$83.70         \$118.93         \$158.58         \$198.22         \$237.86         \$277.           1 YD         \$54.71         \$103.46         \$152.20         \$200.94         \$249.68         \$			=	-	•	-	-				
1.5 YD					-			\$333.23			
2 YD         \$83.17         \$159.38         \$235.60         \$311.82         \$388.00         \$464.21         \$540.           3 YD         \$91.32         \$175.70         \$260.06         \$344.43         \$428.79         \$513.05         \$597.           4 YD         \$98.50         \$190.11         \$281.73         \$373.32         \$464.93         \$556.53         \$648.           6 YD         \$115.80         \$224.64         \$333.46         \$442.31         \$551.11         \$659.96         \$768.           Recycling Collection Rates           Recycling Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           300 Gallon         \$44.05         \$83.70         \$118.93         \$158.58         \$198.22         \$237.86         \$277.           1 YD         \$54.71         \$103.46         \$152.20         \$200.94         \$249.68         \$298.41         \$347.           1.5 YD         \$59.63         \$113.26         \$166.90         \$220.54         \$274.17         \$327.80         \$366.           2 YD         \$71.40         \$136.83         \$202.26											
3 YD         \$91.32         \$175.70         \$260.06         \$344.43         \$428.79         \$513.05         \$597.           4 YD         \$98.50         \$190.11         \$281.73         \$373.32         \$464.93         \$556.53         \$648.           6 YD         \$115.80         \$224.64         \$333.46         \$442.31         \$551.11         \$659.96         \$768.           Recycling Collection Rates           Recycling Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           300 Gallon         \$44.05         \$83.70         \$118.93         \$158.58         \$198.22         \$237.86         \$277.           1 YD         \$54.71         \$103.46         \$152.20         \$200.94         \$249.68         \$298.41         \$347.           1.5 YD         \$59.63         \$113.26         \$166.90         \$220.54         \$274.17         \$327.80         \$366.           2 YD         \$71.40         \$136.83         \$202.26         \$267.70         \$333.10         \$398.53         \$463.           3 YD         \$78.40         \$150.84         \$223				•		-		\$444.31			
4 YD         \$98.50         \$190.11         \$281.73         \$373.32         \$464.93         \$556.53         \$648.           6 YD         \$115.80         \$224.64         \$333.46         \$442.31         \$551.11         \$659.96         \$768.           Revy \$132.10         \$257.25         \$382.40         \$507.54         \$632.70         \$757.83         \$882.           Recycling Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           300 Gallon         \$44.05         \$83.70         \$118.93         \$158.58         \$198.22         \$237.86         \$277.           1 YD         \$54.71         \$103.46         \$152.20         \$200.94         \$249.68         \$298.41         \$347.           1.5 YD         \$59.63         \$113.26         \$166.90         \$220.54         \$274.17         \$327.80         \$366.           2 YD         \$71.40         \$136.83         \$202.26         \$267.70         \$333.10         \$398.53         \$463.           3 YD         \$78.40         \$150.84         \$223.26         \$295.70         \$368.11         \$440.54<											
6 YD         \$115.80         \$224.64         \$333.46         \$442.31         \$551.11         \$659.96         \$768.           8 YD         \$132.10         \$257.25         \$382.40         \$507.54         \$632.70         \$757.83         \$882.           Recycling Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           300 Gallon         \$44.05         \$83.70         \$118.93         \$158.58         \$198.22         \$237.86         \$277.           1 YD         \$54.71         \$103.46         \$152.20         \$200.94         \$249.68         \$298.41         \$347.           1.5 YD         \$59.63         \$113.26         \$166.90         \$220.54         \$274.17         \$327.80         \$366.           2 YD         \$71.40         \$136.83         \$202.26         \$267.70         \$333.10         \$398.53         \$463.           3 YD         \$78.40         \$150.84         \$223.26         \$295.70         \$368.11         \$440.54         \$512.           4 YD         \$85.41         \$164.84         \$244.27         \$323.70         \$403.13         \$482.56         \$561.								<del>                                     </del>			
8 YD         \$132.10         \$257.25         \$382.40         \$507.54         \$632.70         \$757.83         \$882.           Recycling Collection Rates           Frequency of Weekly Pickup           1 2 3 4 5 6 7           300 Gallon         \$44.05         \$83.70         \$118.93         \$158.58         \$198.22         \$237.86         \$277.           1 YD         \$54.71         \$103.46         \$152.20         \$200.94         \$249.68         \$298.41         \$347.           1.5 YD         \$59.63         \$113.26         \$166.90         \$220.54         \$274.17         \$327.80         \$366.           2 YD         \$71.40         \$136.83         \$202.26         \$267.70         \$333.10         \$398.53         \$463.           3 YD         \$78.40         \$150.84         \$223.26         \$295.70         \$368.11         \$440.54         \$512.           4 YD         \$85.41         \$164.84         \$244.27         \$323.70         \$403.13         \$482.56         \$561.           6 YD         \$113.42         \$220.85         \$280.53         \$435.73         \$543.17         \$650.60         \$758. <th co<="" td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th>	<td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>										
Recycling Collection Rates           Frequency of Weekly Pickup           1 2 3 4 5 6 7           300 Gallon         \$44.05         \$83.70         \$118.93         \$158.58         \$198.22         \$237.86         \$277.           1 YD         \$54.71         \$103.46         \$152.20         \$200.94         \$249.68         \$298.41         \$347.           1.5 YD         \$59.63         \$113.26         \$166.90         \$220.54         \$274.17         \$327.80         \$366.           2 YD         \$71.40         \$136.83         \$202.26         \$267.70         \$333.10         \$398.53         \$463.           3 YD         \$78.40         \$150.84         \$223.26         \$295.70         \$368.11         \$440.54         \$512.           4 YD         \$85.41         \$164.84         \$244.27         \$323.70         \$403.13         \$482.56         \$561.           6 YD         \$99.41         \$192.86         \$286.27         \$379.73         \$473.13         \$566.58         \$660.           BIN Size           Frequency of Weekly Pickup           Organics Collection Rates           Frequency of Weekly Pickup           BIN Size					•		-	<del>                                     </del>			
Frequency of Weekly Pickup           1 2 3 4 5 6 7           300 Gallon \$44.05 \$83.70 \$118.93 \$158.58 \$198.22 \$237.86 \$277.           1 YD \$54.71 \$103.46 \$152.20 \$200.94 \$249.68 \$298.41 \$347.           1.5 YD \$59.63 \$113.26 \$166.90 \$220.54 \$274.17 \$327.80 \$366.           2 YD \$71.40 \$136.83 \$202.26 \$267.70 \$333.10 \$398.53 \$463.           3 YD \$78.40 \$150.84 \$223.26 \$295.70 \$368.11 \$440.54 \$512.           4 YD \$85.41 \$164.84 \$244.27 \$323.70 \$403.13 \$482.56 \$561.           6 YD \$99.41 \$192.86 \$286.27 \$379.73 \$473.13 \$566.58 \$660.           8 YD \$113.42 \$220.85 \$280.53 \$435.73 \$543.17 \$650.60 \$758.           Organics Collection Rates           Bin Size           Frequency of Weekly Pickup           64 Gallon \$32.40 \$64.80 \$97.20 \$129.60 \$162.00 \$194.40 \$226.	טוס	\$132.10	_	<u>'</u>		<u> </u>	\$757.65	\$002.90			
Bin Size         1         2         3         4         5         6         7           300 Gallon         \$44.05         \$83.70         \$118.93         \$158.58         \$198.22         \$237.86         \$277.           1 YD         \$54.71         \$103.46         \$152.20         \$200.94         \$249.68         \$298.41         \$347.           1.5 YD         \$59.63         \$113.26         \$166.90         \$220.54         \$274.17         \$327.80         \$366.           2 YD         \$71.40         \$136.83         \$202.26         \$267.70         \$333.10         \$398.53         \$463.           3 YD         \$78.40         \$150.84         \$223.26         \$295.70         \$368.11         \$440.54         \$512.           4 YD         \$85.41         \$164.84         \$244.27         \$323.70         \$403.13         \$482.56         \$561.           6 YD         \$99.41         \$192.86         \$286.27         \$379.73         \$473.13         \$566.58         \$660.           Bin Size           Organics Collection Rates           Frequency of Weekly Pickup           Frequency of Weekly Pickup			K								
\$300 Gallon	Bin Size	1	2		T .		6	<b>.</b> .			
1 YD         \$54.71         \$103.46         \$152.20         \$200.94         \$249.68         \$298.41         \$347.           1.5 YD         \$59.63         \$113.26         \$166.90         \$220.54         \$274.17         \$327.80         \$366.           2 YD         \$71.40         \$136.83         \$202.26         \$267.70         \$333.10         \$398.53         \$463.           3 YD         \$78.40         \$150.84         \$223.26         \$295.70         \$368.11         \$440.54         \$512.           4 YD         \$85.41         \$164.84         \$244.27         \$323.70         \$403.13         \$482.56         \$561.           6 YD         \$99.41         \$192.86         \$286.27         \$379.73         \$473.13         \$566.58         \$660.           8 YD         \$113.42         \$220.85         \$280.53         \$435.73         \$543.17         \$650.60         \$758.           Organics Collection Rates           Frequency of Weekly Pickup           Bin Size         1         2         3         4         5         6         7           64 Gallon         \$32.40         \$64.80         \$97.20         \$129.60         \$162.00         \$194.40         \$226. <td>200 Gallon</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	200 Gallon										
1.5 YD         \$59.63         \$113.26         \$166.90         \$220.54         \$274.17         \$327.80         \$366.           2 YD         \$71.40         \$136.83         \$202.26         \$267.70         \$333.10         \$398.53         \$463.           3 YD         \$78.40         \$150.84         \$223.26         \$295.70         \$368.11         \$440.54         \$512.           4 YD         \$85.41         \$164.84         \$244.27         \$323.70         \$403.13         \$482.56         \$561.           6 YD         \$99.41         \$192.86         \$286.27         \$379.73         \$473.13         \$566.58         \$660.           8 YD         \$113.42         \$220.85         \$280.53         \$435.73         \$543.17         \$650.60         \$758.           Organics Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           64 Gallon         \$32.40         \$64.80         \$97.20         \$129.60         \$162.00         \$194.40         \$226.				•							
2 YD         \$71.40         \$136.83         \$202.26         \$267.70         \$333.10         \$398.53         \$463.           3 YD         \$78.40         \$150.84         \$223.26         \$295.70         \$368.11         \$440.54         \$512.           4 YD         \$85.41         \$164.84         \$244.27         \$323.70         \$403.13         \$482.56         \$561.           6 YD         \$99.41         \$192.86         \$286.27         \$379.73         \$473.13         \$566.58         \$660.           8 YD         \$113.42         \$220.85         \$280.53         \$435.73         \$543.17         \$650.60         \$758.           Organics Collection Rates           Frequency of Weekly Pickup           Trequency of Weekly Pickup           4 Gallon         \$32.40         \$64.80         \$97.20         \$129.60         \$162.00         \$194.40         \$226.							-	\$366.55			
3 YD         \$78.40         \$150.84         \$223.26         \$295.70         \$368.11         \$440.54         \$512.           4 YD         \$85.41         \$164.84         \$244.27         \$323.70         \$403.13         \$482.56         \$561.           6 YD         \$99.41         \$192.86         \$286.27         \$379.73         \$473.13         \$566.58         \$660.           8 YD         \$113.42         \$220.85         \$280.53         \$435.73         \$543.17         \$650.60         \$758.           Organics Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           64 Gallon         \$32.40         \$64.80         \$97.20         \$129.60         \$162.00         \$194.40         \$226.				•			<u> </u>	\$463.96			
4 YD         \$85.41         \$164.84         \$244.27         \$323.70         \$403.13         \$482.56         \$561.           6 YD         \$99.41         \$192.86         \$286.27         \$379.73         \$473.13         \$566.58         \$660.           8 YD         \$113.42         \$220.85         \$280.53         \$435.73         \$543.17         \$650.60         \$758.           Organics Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           64 Gallon         \$32.40         \$64.80         \$97.20         \$129.60         \$162.00         \$194.40         \$226.				•	<u> </u>			\$512.99			
6 YD         \$99.41         \$192.86         \$286.27         \$379.73         \$473.13         \$566.58         \$660.           8 YD         \$113.42         \$220.85         \$280.53         \$435.73         \$543.17         \$650.60         \$758.           Organics Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           64 Gallon         \$32.40         \$64.80         \$97.20         \$129.60         \$162.00         \$194.40         \$226.								\$561.99			
8 YD         \$113.42         \$220.85         \$280.53         \$435.73         \$543.17         \$650.60         \$758.           Organics Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           64 Gallon         \$32.40         \$64.80         \$97.20         \$129.60         \$162.00         \$194.40         \$226.											
Organics Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           64 Gallon         \$32.40         \$64.80         \$97.20         \$129.60         \$162.00         \$194.40         \$226.											
Frequency of Weekly Pickup           1         2         3         4         5         6         7           64 Gallon         \$32.40         \$64.80         \$97.20         \$129.60         \$162.00         \$194.40         \$226.											
Bin Size         1         2         3         4         5         6         7           64 Gallon         \$32.40         \$64.80         \$97.20         \$129.60         \$162.00         \$194.40         \$226.											
<b>64 Gallon</b> \$32.40 \$64.80 \$97.20 \$129.60 \$162.00 \$194.40 \$226.	Bin Size	1	2		T .		6	7			
	64 Gallon							\$226.80			
755.00								\$346.89			
<b>1 YD</b> \$68.39 \$129.33 \$190.25 \$251.18 \$312.10 \$373.01 \$433.				\$433.96							
				\$458.19							
								\$579.95			

Solid Waste Compactor Collection Rates									
		John W	-	ncy of Weekl					
Bin Size	1	2	3	4	у Ріскир <b>5</b>	6	7		
2 YD	\$166.34	\$318.76	\$471.20	\$623.64	\$776.00	\$928.42	\$1,080.88		
3 YD	\$182.64	\$351.40	\$520.12	\$688.86	\$857.58	\$1,026.10	\$1,195.08		
4 YD	\$197.00	\$380.22	\$563.46	\$746.64	\$929.86	\$1,113.06	\$1,296.26		
				f Rates		. ,	. ,		
10 Cubic Yards (16' x 8' x 3')									
20 Cubic Yards (16' x 6' x 5')									
30 Cubic Yards (18' x 8' x 6')									
MOVE CONTAINER FEE after intial placement. Customers must give									
specific placement instructions, or have a spotter on site. \$66.38									
SCHEDULED	PICK-UPS p	er empty pl	us actual lar	ndfill charges	. No				
container re	ental fee and	MUST KEEF	Roll Off bin	for at least	90 days to	\$18	7.22		
qualify for s	cheduled pi	ck-ups.							
				l landfill cha	rges plus	\$22	2 86		
oer day con	oer day container charge as shown below. \$222.86								
Daily Conta	iner Rental	Charge for U	Inscheduled	Service		\$5	.11		
UNSCHEDU	LED PICK-UF	S additiona	l fee for nigl	nts, weeken	ds, or	\$11	8.80		
holidays						<u>'</u>			
Tempor	ary Construc	ction Recycle	e Rates (Serv	vice < 90 Day	s, includes	Delivery & R	lemoval)		
					1 YD	· -	4.71		
					1.5 YD		9.63		
					2 YD		1.40		
					3 YD		8.40		
					4 YD	τ	5.41		
					6 YD		9.41		
	<b>8 YD</b> \$253.42								
Special Service Rates									
Subscription ItemRateFrequency of ChargeCan/Bin Cleaning\$25.00/Request									
Can/Bin Cle	/Request								
Can/Bin Re-Deliver Fee (after removal for missed payments) \$25.00 /Occurrence									
· <i>'</i>	Bulky Wast	e Pickup			\$25.00	/Request			
	erweight Cha	•			\$200.00				
	Commercial Recycling Contamination Fee \$40.40 /Occurrence + \$1/CY								
Return Fee	<u> </u>				\$40.00	/Occurrence			

Scenario 2: Effective July 1, 2020											
Residential Collection Rates											
			tion Item	incetion is	ates	2019 Rate	2020 Rate				
90 Gal Pack	out (Single	Family Units	)			\$96.16	\$115.39				
		Curbside (Single Family Unit & Multi Unit extra cans). \$25.92 \$31.10									
	n Waste (Gr				,	\$5.57	\$6.68				
	cling (Blue) Container \$5.59 \$6.71										
	oled Pack-ou		nily Unit)			\$25.92	\$31.10				
	ck-out (Mobile home) \$92.54 \$111.0										
		\$19.77	\$23.72								
50 00. 00.0	1 2 1										
Extra 64 Ga	\$16.41 \$19.69 64 Gal Refuse (Gray) Container single Residential only NOT MULTI per month per month										
UNITS											
	per year   per year										
Residential	Go-Back Fee All Cans \$25.00										
	-	-	_	r All Cans (in ack not allow		\$25	.00				
	ion Fee (Gar				rcu.	\$25	.00				
				•	ection Ra						
Commercial and Industrial Collection Rates  Solid Waste Collection Rates											
	Frequency of Weekly Pickup										
Bin Size	1	2	3	4	5	6	7				
300 Gallon	\$80.32	\$143.58	\$206.84	\$270.09	\$333.34	\$396.60	\$459.86				
1 YD	\$96.05	\$172.69	\$249.34	\$325.98	\$402.63	\$479.26	\$555.91				
1.5 YD	\$103.76	\$188.11	\$272.45	\$356.79	\$441.12	\$525.47	\$609.82				
2 YD	\$122.28	\$225.16	\$328.06	\$430.96	\$533.80	\$636.68	\$739.59				
3 YD	\$133.28	\$247.20	\$361.08	\$474.98	\$588.87	\$702.62	\$816.68				
4 YD	\$142.98	\$266.65	\$390.34	\$513.98	\$637.66	\$761.32	\$884.98				
6 YD	\$166.33	\$313.26	\$460.17	\$607.12	\$754.00	\$900.95	\$1,047.87				
8 YD	\$188.34	\$357.29	\$526.24	\$695.18	\$864.15	\$1,033.07	\$1,202.02				
		R	Recycling Col	llection Rate	:S						
			Freguer	cy of Weekl	y Pickup						
Bin Size	1	2	3	4	5	6	7				
300 Gallon	\$69.47	\$123.00	\$170.56	\$224.08	\$277.60	\$331.11	\$384.64				
1 YD	\$83.86	\$149.67	\$215.47	\$281.27	\$347.07	\$412.85	\$478.68				
1.5 YD	\$90.50	\$162.90	\$235.32	\$307.73	\$380.13	\$452.53	\$504.84				
2 YD	\$106.39	\$194.72	\$283.05	\$371.40	\$459.69	\$548.02	\$636.35				
3 YD	\$115.84	\$213.63	\$311.40	\$409.20	\$506.95	\$604.73	\$702.54				
4 YD	\$125.30	\$232.53	\$339.76	\$447.00	\$554.23	\$661.46	\$768.69				
6 YD	\$144.20 \$270.36 \$396.46 \$522.64 \$648.73 \$774.88 \$901.00										
8 YD	\$163.12 \$308.15 \$448.80 \$598.24 \$743.28 \$888.31 \$1,033.3										
Organics Collection Rates											
Bin Size			Frequer	cy of Weekl	y Pickup						
DIII 312C	1 2 3 4 5 6 7										
64 Gallon	\$53.74	\$97.48	\$141.22	\$184.96	\$228.70	\$272.44	\$316.18				
300 Gallon	\$84.33	\$151.24	\$210.69	\$277.60	\$344.50	\$411.39	\$478.30				
1 YD	\$102.32	\$184.59	\$266.84	\$349.09	\$431.34	\$513.57	\$595.85				
1.5 YD	\$110.63	\$201.13	\$291.64	\$382.16	\$472.66	\$563.16	\$628.55				
2 YD	\$130.49	\$240.90	\$351.31	\$461.74	\$572.11	\$682.52	\$792.93				

		C-U-LVA			D				
		Solia Wa	-	ctor Collection					
Bin Size			_	cy of Weekl		ı			
	1	2	3	4	. 5	6	7		
2 YD	\$244.56	\$450.33	\$656.12	\$861.91	\$1,067.60	\$1,273.37	\$1,479.19		
3 YD	\$266.56	\$494.39	\$722.16	\$949.96	\$1,177.73	\$1,405.24	\$1,633.36		
4 YD	\$285.95	\$533.30	\$780.67	\$1,027.96	\$1,275.31	\$1,522.63	\$1,769.95		
			Roll Of	f Rates					
10 Cubic Yards (16' x 8' x 3')									
20 Cubic Yards (16' x 6' x 5')									
30 Cubic Yards (18' x 8' x 6')									
MOVE CONTAINER FEE after intial placement. Customers must give \$89.61									
specific placement instructions, or have a spotter on site.									
SCHEDULED	PICK-UPS p	er empty pl	us actual lar	ndfill charges	s. No				
container re	ental fee and	MUST KEEP	Roll Off bin	for at least	90 days to	\$25	2.75		
qualify for s	cheduled pi	ck-ups.							
UNSCHEDU	LED PICK-UF	S per empty	/ plus actual	l landfill cha	rges plus	¢20	0.86		
oer day con	tainer charg	ge as shown	below.			750	0.80		
Daily Conta	iner Rental	Charge for U	nscheduled	Service		\$6	.90		
UNSCHEDU	LED PICK-UF	S additiona	l fee for nigl	hts, weeken	ds, or	¢1.0	0.20		
holidays						\$10	0.38		
Tempora	ary Construc	tion Recycle	Rates (Serv	vice < 90 Day	ys, includes	Delivery & R	temoval)		
					1 YD	\$26	2.86		
					1.5 YD	\$26	9.50		
					2 YD	\$28	5.39		
					3 YD	\$29	4.84		
					4 YD	\$30	4.30		
					6 YD	\$32	3.20		
					8 YD	\$34	2.12		
			Special Se	rvice Rates					
	Subscription Item Rate Frequency of Charge								
Can/Bin Cleaning \$25.00 /Request									
Can/Bin Re- payments)	/Occurrence	e							
· / /	Bulky Wast	e Pickun			\$25.00	/Request			
	erweight Cha	•			\$270.00	/Occurrence	Δ		
		_	n Fee			,			
Return Fee	Commercial Recycling Contamination Fee \$54.54 /Occurrence + \$1/CY Return Fee \$54.00 /Occurrence								
ACCUITITEE					باب. <sub>0</sub> 0	, occurrence	_		

Scenario 2: Effective July 1, 2021											
Residential Collection Rates											
	Subscription Item 2020 Rate 2021 Rate										
00 Gal Back	out (Single	•				\$115.39					
		out (Single Family Units) \$115.39 \$121.16 Curbside (Single Family Unit & Multi Unit extra cans). \$31.10 \$32.66									
	n Waste (Green) Container \$6.68 \$7.02										
	cling (Blue) Container \$6.71 \$7.04										
			mily (Init)			\$31.10	\$32.66				
	side (Mobile	\$23.72	\$116.60 \$24.91								
Jo Gai Cuib	side (Mobile	•									
Extra 64 Ga	\$19.69 \$20.68 ktra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI per month per mon										
UNITS		.,,		a.c,		\$236.38	\$248.19				
							•				
Residential	Go-Back Fee All Cans per year per year \$25.00										
						7-0					
	-		_	r All Cans (in		\$25	.00				
		•		ack not allow	red.						
Contaminat	ion Fee (Gar	bage in Gre	en or Blue ca	an)		\$25	.00				
	Co	mmercial	and Indu	strial Coll	ection Ra	tes					
Solid Waste Collection Rates											
Din Cizo			Frequer	ncy of Weekl	y Pickup						
Bin Size	1	2	3	4	5	6	7				
300 Gallon	\$88.35	\$157.94	\$436.26	\$505.85							
1 YD	\$105.65	\$189.96	\$274.28	\$358.58	\$442.90	\$527.19	\$611.50				
1.5 YD	\$114.13	\$206.92	\$299.70	\$392.47	\$485.23	\$578.02	\$670.80				
2 YD	\$134.51	\$247.68	\$360.87	\$474.05	\$587.18	\$700.35	\$813.55				
3 YD	\$146.61	\$271.91	\$397.19	\$522.48	\$647.75	\$772.88	\$898.35				
4 YD	\$157.27	\$293.31	\$429.37	\$565.38	\$701.42	\$837.45	\$973.47				
6 YD	\$182.96	\$344.59	\$506.19	\$667.83	\$829.40	\$991.04	\$1,152.65				
8 YD	\$207.17	\$393.02	\$578.86	\$764.70	\$950.56	\$1,136.38	\$1,322.23				
		R	Recycling Co	llection Rate	es						
Bin Size			Frequer	ncy of Weekl	y Pickup						
BIII 312e	1	2	3	4	5	6	7				
300 Gallon	\$76.41	\$135.29	\$187.61	\$246.49	\$305.36	\$364.22	\$423.10				
1 YD	\$92.24	\$164.64	\$237.02	\$309.40	\$381.77	\$454.14	\$526.55				
1.5 YD	\$99.55	\$179.19	\$258.85	\$338.50	\$418.14	\$497.78	\$555.33				
2 YD	\$117.03	\$214.19	\$311.36	\$408.53	\$505.65	\$602.82	\$699.98				
3 YD	\$127.42	\$235.00	\$342.54	\$450.11	\$557.64	\$665.20	\$772.79				
4 YD	\$137.83	\$255.79	\$373.74	\$491.69	\$609.65	\$727.60	\$845.56				
6 YD	\$158.62 \$297.40 \$436.11 \$574.90 \$713.60 \$852.37 \$991.10										
8 YD	\$179.43 \$338.96 \$493.68 \$658.06 \$817.61 \$977.14 \$1,136.70										
Organics Collection Rates											
Bin Size				cy of Weekl							
	1 2 3 4 5 6 7										
64 Gallon	\$59.11	\$107.23	\$155.34	\$203.46	\$251.57	\$299.68	\$347.80				
300 Gallon	\$92.77	\$166.37	\$231.76	\$305.36	\$378.95	\$452.53	\$526.13				
1 YD	\$112.56	\$203.05	\$293.52	\$383.99	\$474.47	\$564.92	\$655.43				
1.5 YD	\$121.69	\$221.24	\$320.81	\$420.38	\$519.93	\$619.48	\$691.41				
2 YD	\$143.54	\$264.99	\$386.45	\$507.92	\$629.32	\$750.77	\$872.23				

	Solid Waste Compactor Collection Rates										
Frequency of Weekly Pickup											
Bin Size			_								
	1	2	3	4	. 5	6	7				
2 YD	\$269.01	\$495.36	\$721.73	\$948.11	\$1,174.36	\$1,400.70	\$1,627.11				
3 YD	\$293.22	\$543.83	\$794.38	\$1,044.96	\$1,295.51	\$1,545.76	\$1,796.69				
4 YD	\$314.55	\$586.63	\$858.74	\$1,130.76	\$1,402.84	\$1,674.89	\$1,946.95				
			Roll Of	f Rates							
10 Cubic Yards (16' x 8' x 3')											
20 Cubic Yards (16' x 6' x 5')											
30 Cubic Yards (18' x 8' x 6')											
	MOVE CONTAINER FEE after intial placement. Customers must give \$98.57										
specific placement instructions, or have a spotter on site.											
SCHEDULED	PICK-UPS po	er empty pl	us actual lar	dfill charges	s. No						
container re			Roll Off bin	for at least	90 days to	\$27	8.02				
qualify for so	cheduled pio	ck-ups.									
UNSCHEDUL	ED PICK-UP	S per empty	plus actual	landfill cha	rges plus	\$33	0 95				
oer day cont	oer day container charge as shown below. \$330.95										
Daily Contai	ner Rental (	Charge for U	nscheduled	Service		\$7	.59				
UNSCHEDUL	ED PICK-UP	S additiona	l fee for nigl	nts, weeken	ds, or	¢17	6.42				
holidays						717	0.42				
Tempora	ry Construc	tion Recycle	Rates (Serv	vice < 90 Day	ys, includes	Delivery & R	temoval)				
					1 YD	\$28	9.14				
					1.5 YD	\$29	6.45				
					2 YD	\$31	3.93				
					3 YD		4.32				
					4 YD	\$33	4.73				
					6 YD	\$35	5.52				
					8 YD	\$37	6.33				
			Special Se	rvice Rates							
Subscription Item Rate Frequency of Charge											
Can/Bin Clea	/Request										
Can/Bin Re-Ipayments)	/Occurrence	e									
Rear Loader	Bulky Wast	e Pickup			\$25.00	/Request					
Roll-Off Ove	•	•			\$297.00	/Occurrence	e				
Commercial		_	n Fee		\$59.99	/Occurrence					
Return Fee	, 56				\$59.40	/Occurrence					

Scenario 2: Effective July 1, 2022											
Residential Collection Rates											
			tion Item	meetion i	lates	2021 Rate	2022 Rate				
90 Gal Pack	-out (Single	Family Units	;)			\$121.16	\$127.22				
		Curbside (Single Family Unit & Multi Unit extra cans). \$32.66 \$34.29									
	n Waste (Gr		-		,	\$7.02	\$7.37				
		cling (Blue) Container \$7.04 \$7.40									
			mily Unit)			\$32.66	\$34.29				
	sabled Pack-out (Single Family Unit) \$32.66 ack-out (Mobile home) \$116.60										
				\$24.91	\$122.43 \$26.16						
Extra 64 Ga	\$20.68 \$21.71 a 64 Gal Refuse (Gray) Container single Residential only NOT MULTI per month per mon										
UNITS											
	per year   per year										
Residential	Go-Back Fee All Cans \$25.00										
	-		_	r All Cans (in		\$25	.00				
				ck not allow	/ed.	4					
Contaminat	ion Fee (Gar	bage in Gre	en or Blue ca	an)		\$25	.00				
	Co	mmercial	and Indu	strial Coll	ection Ra	tes					
Solid Waste Collection Rates											
Bin Size			Frequer	cy of Weekl	y Pickup						
DITI 3126	1	2	3	4	5	6	7				
300 Gallon	\$97.18	\$173.73	\$250.28	\$326.81	\$403.34	\$479.89	\$556.44				
1 YD	\$116.22	\$208.95	\$301.70	\$394.44	\$487.19	\$579.90	\$672.65				
1.5 YD	\$125.55	\$227.61	\$329.67	\$431.71	\$533.76	\$635.82	\$737.88				
2 YD	\$147.96	\$272.45	\$396.95	\$521.46	\$645.90	\$770.39	\$894.91				
3 YD	\$161.27	\$299.11	\$436.91	\$574.73	\$712.53	\$850.17	\$988.18				
4 YD	\$173.00	\$322.64	\$472.31	\$621.92	\$771.56	\$921.19	\$1,070.82				
6 YD	\$201.26	\$379.05	\$556.81	\$734.61	\$912.34	\$1,090.14	\$1,267.92				
8 YD	\$227.89	\$432.32	\$636.75	\$841.17	\$1,045.62	\$1,250.02	\$1,454.45				
		F	Recycling Co	llection Rate	es .						
Bin Size			Frequer	icy of Weekl	y Pickup						
BIII 312e	1	2	3	4	5	6	7				
300 Gallon	\$84.06	\$148.82	\$206.37	\$271.14	\$335.89	\$400.64	\$465.41				
1 YD	\$101.47	\$181.10	\$260.72	\$340.34	\$419.95	\$499.55	\$579.20				
1.5 YD	\$109.51	\$197.11	\$284.73	\$372.35	\$459.96	\$547.56	\$610.86				
2 YD	\$128.73	\$235.61	\$342.49	\$449.39	\$556.22	\$663.10	\$769.98				
3 YD	\$140.17	\$258.50	\$376.80	\$495.13	\$613.41	\$731.72	\$850.07				
4 YD	\$151.62	\$281.37	\$411.12	\$540.86	\$670.61	\$800.36	\$930.11				
6 YD	\$174.49 \$327.14 \$479.72 \$632.39 \$784.96 \$937.61 \$1,090.2										
8 YD	<b>5</b> \$197.37 \$372.86 \$543.05 \$723.86 \$899.37 \$1,074.86 \$1,250.37										
Organics Collection Rates											
Bin Size				cy of Weekl							
	1 2 3 4 5 6 7										
64 Gallon	\$65.03	\$117.95	\$170.88	\$223.80	\$276.73	\$329.65	\$382.58				
300 Gallon	\$102.04	\$183.00	\$254.94	\$335.90	\$416.84	\$497.78	\$578.74				
1 YD	\$123.81	\$223.35	\$322.87	\$422.39	\$521.92	\$621.42	\$720.98				
1.5 YD	\$133.86	\$243.36	\$352.89	\$462.42	\$571.92	\$681.43	\$760.55				
2 YD	\$157.89	\$291.49	\$425.09	\$558.71	\$692.25	\$825.85	\$959.45				

Solid Waste Compactor Collection Rates											
		John Wa	-								
Bin Size	4	•	_	ncy of Weekl			_				
2 YD	<b>1</b> \$295.92	<b>2</b> \$544.89	<b>3</b> \$793.91	<b>4</b> \$1.042.92	<b>5</b> \$1,291.80	6 61 540 77	<b>7</b> \$1,789.82				
3 YD	\$322.54	\$598.21	\$873.82	\$1,042.92	\$1,425.06	\$1,540.77 \$1,700.33	\$1,769.82				
4 YD	\$346.00	\$645.29	\$944.61	\$1,243.84	\$1,543.13	\$1,700.33	\$2,141.64				
415	Ç5-0.00	Ç043.23	•	f Rates	\$1,545.15	<b>Ϋ1,0</b> 42.30	ÿZ,141.04				
	10 Cubic Yards (16' x 8' x 3')										
20 Cubic Yards (16' x 6' x 5')											
30 Cubic Yards (18' x 8' x 6')											
MOVE CONTAINER FEE after intial placement. Customers must give											
specific placement instructions, or have a spotter on site. \$108.43											
	SCHEDULED PICK-UPS per empty plus actual landfill charges. No										
	ental fee and			_		\$30	5.82				
qualify for s	cheduled pi	ck-ups.			·						
UNSCHEDU	LED PICK-UF	S per empty	, plus actual	l landfill cha	rges plus	¢ac	4.04				
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus \$364.04 oer day container charge as shown below.											
Daily Conta	iner Rental	Charge for U	Inscheduled	Service		\$8	.35				
	LED PICK-UF	'S additiona	l tee for nigi	nts, weeken	ds, or	\$19	4.06				
holidays	ow. Constant	tion Doguele	Dotos /Com	rice 4 00 Dec	e includes	Dalissams 9 D	lamaual\				
rempor	ary Construc	Lion Recycle	e Kates (Serv	vice < 90 Day		•					
					1 YD 1.5 YD		8.06				
					2 YD		6.10 5.32				
					3 YD		6.76				
					4 YD		8.21				
					6 YD	7	1.08				
					8 YD		3.96				
			Special Se	rvice Rates							
Subscription Item Rate Frequency of Charge											
Can/Bin Cleaning \$25.00 /Request											
Can/Bin Re-		_									
payments)				_	\$25.00	/Occurrenc	e 				
Rear Loade	r Bulky Wast	e Pickup			\$25.00	/Request					
Roll-Off Ove	erweight Cha	arge			\$326.70	/Occurrenc	е				
Commercial Recycling Contamination Fee \$65.99 /Occurrence + \$1/CY							e + \$1/CY				
Return Fee					\$65.34	/Occurrenc	e				

		Sconar	io 2: Effo	stivo July	1 2022				
Scenario 2: Effective July 1, 2023  Residential Collection Rates									
			tion Item	JIICCCIOII I	lates	2022 Rate	2023 Rate		
90 Gal Pack	out (Single	Family Units	.)			\$127.22	\$133.58		
				lti Unit extra	a cans).	\$34.29	\$36.01		
	n Waste (Gr				,	\$7.37	\$7.74		
	cling (Blue)					\$7.40	\$7.77		
90 Gal Disab			nily Unit)			\$34.29	\$36.01		
	out (Mobile			\$122.43	\$128.55				
	side (Mobile			\$26.16	\$27.46				
50 00. 00. 0						\$21.71	\$22.80		
Extra 64 Gal	Refuse (Gra	ay) Containe	r single Resi	dential only	NOT MULTI	-	-		
UNITS	`	• •	J	,		\$260.60	\$273.63		
						per year	per year		
Residential	Go-Back Fee	All Cans				\$25			
	-		-	r All Cans (in		\$25	.00		
	ion Fee (Gar	•	•		veu.	\$25	.00		
					ection Ra				
				ollection Rat					
				ncy of Weekl					
Bin Size	1	2	3	4	5	6	7		
300 Gallon	\$106.90	\$191.10	\$275.30	\$359.49	\$443.68	\$527.88	\$612.08		
1 YD	\$127.84	\$229.85	\$331.87	\$433.88	\$535.91	\$637.90	\$739.92		
1.5 YD	\$138.10	\$250.37	\$362.64	\$474.88	\$587.13	\$699.40	\$811.67		
2 YD	\$162.75	\$299.69	\$436.65	\$573.60	\$710.49	\$847.43	\$984.40		
3 YD	\$177.40	\$329.02	\$480.60	\$632.20	\$783.78	\$935.18	\$1,087.00		
4 YD	\$190.30	\$354.91	\$519.54	\$684.11	\$848.72	\$1,013.31	\$1,177.90		
6 YD	\$221.39	\$416.95	\$612.49	\$808.07	\$1,003.57	\$1,199.16	\$1,394.71		
8 YD	\$250.67	\$475.55	\$700.43	\$925.28	\$1,150.18	\$1,375.02	\$1,599.89		
		R	Recycling Col	llection Rate	es				
			Frequer	ncy of Weekl	y Pickup				
Bin Size	1	2	3	4	5	6	7		
300 Gallon	\$92.46	\$163.71	\$227.01	\$298.25	\$369.48	\$440.71	\$511.95		
1 YD	\$111.62	\$199.21	\$286.79	\$374.37	\$461.95	\$549.51	\$637.12		
1.5 YD	\$120.46	\$216.82	\$313.20	\$409.59	\$505.95	\$602.32	\$671.95		
2 YD	\$141.61	\$259.17	\$376.74	\$494.33	\$611.84	\$729.41	\$846.98		
3 YD	\$154.18	\$284.35	\$414.47	\$544.64	\$674.75	\$804.89	\$935.08		
4 YD	\$166.78	\$309.50	\$452.23	\$594.95	\$737.67	\$880.40	\$1,023.12		
6 YD	\$191.93	\$359.85	\$527.69	\$695.63	\$863.45	\$1,031.37	\$1,199.23		
8 YD	\$217.11	\$410.14	\$597.36	\$796.25	\$989.31	\$1,182.34	\$1,375.41		
		(		lection Rate					
Bin Size Frequency of Weekly Pickup									
1 2 3 4 5 6 7									
64 Gallon	\$71.53	\$129.75	\$187.96	\$246.18	\$304.40	\$362.62	\$420.84		
300 Gallon	\$112.25	\$201.31	\$458.52	\$547.56	\$636.61				
1 YD	\$136.19	\$245.69	\$355.16	\$464.63	\$574.11	\$683.56	\$793.08		
1.5 YD	\$147.24	\$267.70	\$388.18	\$508.66	\$629.11	\$749.57	\$836.60		
2 YD	\$173.68	\$320.64	\$467.60	\$614.58	\$761.47	\$908.43	\$1,055.39		

	Solid Waste Compactor Collection Rates									
D: C:			Frequer	cy of Weekl	y Pickup					
Bin Size	1	2	3	4	5	6	7			
2 YD	\$325.51	\$599.38	\$873.30	\$1,147.21	\$1,420.98	\$1,694.85	\$1,968.80			
3 YD	\$354.80	\$658.03	\$961.20	\$1,264.40	\$1,567.56	\$1,870.37	\$2,174.00			
4 YD	\$380.60	\$709.82	\$1,039.07	\$1,368.22	\$1,697.44	\$2,026.62	\$2,355.80			
			Roll Of	f Rates						
		10	Cubic Yard	s (16' x 8' x 3	3')					
		20	Cubic Yard	s (16' x 6' x 5	5')					
		3(	Cubic Yard	s (18' x 8' x 6	5')					
	TAINER FEE a	•			ust give	\$11	9.27			
SCHEDULED container re	PICK-UPS pental fee and	er empty pl	us actual lar	ndfill charges		\$33	6.41			
	UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. \$400.45									
Daily Conta	iner Rental	Charge for L	Inscheduled	Service		\$9	.18			
UNSCHEDU holidays	LED PICK-UF	'S additiona	l fee for nigl	nts, weeken	ds, or	\$21	3.47			
Tempor	ary Construc	ction Recycle	Rates (Serv	vice < 90 Day	ys, includes	Delivery & R	temoval)			
1 YD						\$34	9.86			
1.5 YD						\$35	8.71			
2 YD						\$37	9.85			
3 YD						\$39	2.43			
4 YD						\$40	5.03			
6 YD							0.18			
8 YD						\$45	5.36			
			Special Se	rvice Rates						
	Sul	bscription It	em		Rate	Frequency	of Charge			
Can/Bin Cle	aning				\$25.00	/Request				
Can/Bin Re-Deliver Fee (after removal for missed \$25.00						/Occurrence	e			
Rear Loader Bulky Waste Pickup \$25.00 /Request										
						/Occurrence	e			
Commercial Recycling Contamination Fee \$72.59 /Occurrence + \$1/CY										
Return Fee	, 5-				\$71.87	/Occurrence				

Scenario 2: Effective July 1, 2024										
		Resid	dential Co	ollection F	Rates					
		Subscript	tion Item			2023 Rate	2024 Rate			
90 Gal Pack	out (Single	Family Units	)			\$133.58	\$133.58			
		Single Famil		lti Unit extra	a cans).	\$36.01	\$36.01			
90 Gal Gree	Gal Green Waste (Green) Container \$7.74 \$7.74									
64 Gal Recy						\$7.77	\$7.77			
90 Gal Disak	oled Pack-ou	ıt (Single Far	nily Unit)			\$36.01	\$36.01			
90 Gal Pack	out (Mobile	home)				\$128.55	\$128.55			
90 Gal Curb	side (Mobile	home)				\$27.46	\$27.46			
	,	· · · · · · · · · · · · · · · · · · ·				\$22.80	\$22.80			
Extra 64 Gal	Refuse (Gra	ay) Containe	r single Resi	dential only	NOT MULTI	per month	per month			
UNITS						\$273.63	\$273.63			
						per year	per year			
Residential	Go-Back Fee	All Cans				\$25				
	-	Up Fee Any	-			\$25	.00			
		of cans) Cou	<u> </u>		vea.	ćar	00			
Contaminat	ion Fee (Gar	bage in Gree	en or Blue ca	an)		\$25	.00			
	Co	mmercial	and Indu	strial Coll	ection Ra	tes				
		So	lid Waste Co	ollection Ra	tes					
Bin Size			Frequen	cy of Weekl	y Pickup					
DITI SIZC	1	2	3	4	5	6	7			
300 Gallon	\$106.90	\$191.10	\$275.30	\$359.49	\$443.68	\$527.88	\$612.08			
1 YD	\$127.84	\$229.85	\$331.87	\$433.88	\$535.91	\$637.90	\$739.92			
1.5 YD	\$138.10	\$250.37	\$362.64	\$474.88	\$587.13	\$699.40	\$811.67			
2 YD	\$162.75	\$299.69	\$436.65	\$573.60	\$710.49	\$847.43	\$984.40			
3 YD	\$177.40	\$329.02	\$480.60	\$632.20	\$783.78	\$935.18	\$1,087.00			
4 YD	\$190.30	\$354.91	\$519.54	\$684.11	\$848.72	\$1,013.31	\$1,177.90			
6 YD	\$221.39	\$416.95	\$612.49	\$808.07	\$1,003.57	\$1,199.16	\$1,394.71			
8 YD	\$250.67	\$475.55	\$700.43	\$925.28	\$1,150.18	\$1,375.02	\$1,599.89			
		R	Recycling Col							
Bin Size			Frequer	icy of Weekl	y Pickup	1				
	1	2	3	4	5	6	7			
300 Gallon	\$92.46	\$163.71	\$227.01	\$298.25	\$369.48	\$440.71	\$511.95			
1 YD	\$111.62	\$199.21	\$286.79	\$374.37	\$461.95	\$549.51	\$637.12			
1.5 YD	\$120.46	\$216.82	\$313.20	\$409.59	\$505.95	\$602.32	\$671.95			
2 YD	\$141.61	\$259.17	\$376.74	\$494.33	\$611.84	\$729.41	\$846.98			
3 YD	\$154.18	\$284.35	\$414.47	\$544.64	\$674.75	\$804.89	\$935.08			
4 YD	\$166.78	\$309.50	\$452.23	\$594.95	\$737.67	\$880.40	\$1,023.12			
6 YD	\$191.93	\$359.85	\$527.69	\$695.63	\$863.45	\$1,031.37	\$1,199.23			
8 YD	\$217.11	\$410.14	\$597.36	\$796.25	\$989.31	\$1,182.34	\$1,375.41			
		(	Organics Col							
Bin Size Frequency of Weekly Pickup										
1 2 3 4 5 6 7										
64 Gallon	\$71.53	\$129.75	\$187.96	\$246.18	\$304.40	\$362.62	\$420.84			
300 Gallon	\$112.25	\$201.31	\$280.43	\$369.49	\$458.52	\$547.56	\$636.61			
1 YD	\$136.19	\$245.69	\$355.16	\$464.63	\$574.11	\$683.56	\$793.08			
1.5 YD	\$147.24	\$267.70	\$388.18	\$508.66	\$629.11	\$749.57	\$836.60			
2 YD	\$173.68	\$320.64	\$467.60	\$614.58	\$761.47	\$908.43	\$1,055.39			

	Solid Waste Compactor Collection Rates										
Frequency of Weekly Pickup											
Bin Size	1	2	3	4	у Ріскир 5	6	7				
2 YD	\$325.51	\$599.38	\$873.30	\$1,147.21	\$1,420.98	\$1,694.85	\$1,968.80				
3 YD	\$354.80	\$658.03	\$961.20	\$1,264.40	\$1,567.56	\$1,870.37	\$2,174.00				
4 YD	\$380.60	\$709.82	\$1,039.07	\$1,368.22	\$1,697.44	\$2,026.62	\$2,355.80				
	·			f Rates	. ,						
		10	0 Cubic Yard	s (16' x 8' x 3	3')						
				s (16' x 6' x 5							
				s (18' x 8' x 6	•						
MOVE CON	TAINER FEE	after intial p	lacement. C	ustomers m	ust give	Ć11	0.27				
specific plac	cement instr	uctions, or h	ave a spotte	er on site.		\$11	9.27				
SCHEDULED	PICK-UPS p	er empty pl	us actual lar	ndfill charges	s. No						
	ental fee and		Roll Off bin	for at least	90 days to	\$33	6.41				
	scheduled pi										
	UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus										
oer day con	tainer charg	ge as shown	below.			, -					
Daily Container Rental Charge for Unscheduled Service \$9.18											
Daily Conta	iner Rental	Charge for U	Inscheduled	Service		\$9	.18				
	iner Rental ( LED PICK-UF				ds, or						
					ds, or		3.47				
UNSCHEDU holidays	LED PICK-UF	'S additiona	l fee for nigl	nts, weeken			3.47				
UNSCHEDU holidays	LED PICK-UF	'S additiona	l fee for nigl	nts, weeken		\$21 Delivery & R	3.47				
UNSCHEDU holidays Tempora	LED PICK-UF	'S additiona	l fee for nigl	nts, weeken		\$21 <b>Delivery &amp; R</b> \$34 \$35	3.47  Removal)  9.86  8.71				
UNSCHEDU holidays Tempora	LED PICK-UF	'S additiona	l fee for nigl	nts, weeken		\$21 <b>Delivery &amp; R</b> \$34 \$35	3.47 <b>Removal)</b> 9.86				
UNSCHEDU holidays Tempora 1 YD 1.5 YD	LED PICK-UF	'S additiona	l fee for nigl	nts, weeken		\$21 <b>Delivery &amp; R</b> \$34  \$35  \$37	3.47  Removal)  9.86  8.71				
UNSCHEDU holidays Tempora 1 YD 1.5 YD 2 YD	LED PICK-UF	'S additiona	l fee for nigl	nts, weeken		\$21 <b>Delivery &amp; R</b> \$34 \$35 \$37 \$39	3.47  Removal)  9.86  8.71  9.85				
UNSCHEDU holidays Tempora 1 YD 1.5 YD 2 YD 3 YD	LED PICK-UF	'S additiona	l fee for nigl	nts, weeken		\$21 <b>Delivery &amp; R</b> \$34 \$35 \$37 \$39 \$40	3.47  Removal)  9.86  8.71  9.85  2.43				
UNSCHEDU holidays Tempora 1 YD 1.5 YD 2 YD 3 YD 4 YD	LED PICK-UF	'S additiona	l fee for nigl	nts, weeken		\$21 <b>Delivery &amp; R</b> \$34 \$35 \$37 \$39 \$40 \$43	3.47  Removal)  9.86  8.71  9.85  2.43  5.03				
UNSCHEDU holidays Tempora 1 YD 1.5 YD 2 YD 3 YD 4 YD 6 YD	LED PICK-UF	'S additiona	l fee for nigl	nts, weeken		\$21 <b>Delivery &amp; R</b> \$34 \$35 \$37 \$39 \$40 \$43	3.47 <b>Removal)</b> 9.86 8.71 9.85 2.43 5.03 0.18				
UNSCHEDU holidays Tempora 1 YD 1.5 YD 2 YD 3 YD 4 YD 6 YD	Ary Construc	'S additiona	Rates (Serventer) Special Serventer	vice < 90 Dav		\$21 <b>Delivery &amp; R</b> \$34 \$35 \$37 \$39 \$40 \$43 \$45	3.47 <b>Removal)</b> 9.86  8.71  9.85  2.43  5.03  0.18				
UNSCHEDU holidays Tempora 1 YD 1.5 YD 2 YD 3 YD 4 YD 6 YD	LED PICK-UF ary Construct	es additiona	Rates (Serventer) Special Serventer	vice < 90 Dav	ys, includes	\$21 <b>Delivery &amp; R</b> \$34 \$35 \$37 \$39 \$40 \$43 \$45	3.47  Removal)  9.86  8.71  9.85  2.43  5.03  0.18  5.36				
UNSCHEDU holidays Tempora 1 YD 1.5 YD 2 YD 3 YD 4 YD 6 YD 8 YD  Can/Bin Cle Can/Bin Re-	LED PICK-UF ary Construct	es additiona	Special Ser	vice < 90 Dav	ys, includes	\$21  Delivery & R  \$34  \$35  \$37  \$39  \$40  \$43  \$45	3.47  Removal)  9.86  8.71  9.85  2.43  5.03  0.18  5.36  y of Charge				
UNSCHEDU holidays Tempora 1 YD 1.5 YD 2 YD 3 YD 4 YD 6 YD 8 YD Can/Bin Cle Can/Bin Re-payments)	Sul aning Deliver Fee	bscription It	Special Ser	vice < 90 Dav	Rate \$25.00	\$21  Delivery & R  \$34  \$35  \$37  \$39  \$40  \$43  \$45  Frequency  /Request  /Occurrence	3.47  Removal)  9.86  8.71  9.85  2.43  5.03  0.18  5.36  y of Charge				
UNSCHEDU holidays Tempora 1 YD 1.5 YD 2 YD 3 YD 4 YD 6 YD 8 YD  Can/Bin Cle Can/Bin Repayments) Rear Loader	Sul aning Deliver Fee	bscription It	Special Ser	vice < 90 Dav	Rate \$25.00 \$25.00	\$21  Delivery & R  \$34  \$35  \$37  \$39  \$40  \$43  \$745  Frequency  /Request  /Occurrence  /Request	3.47  Removal)  9.86  8.71  9.85  2.43  5.03  0.18  5.36  y of Charge				
UNSCHEDU holidays Tempor: 1 YD 1.5 YD 2 YD 3 YD 4 YD 6 YD 8 YD  Can/Bin Cle Can/Bin Re- payments) Rear Loader Roll-Off Ove	Sul aning Deliver Fee	bscription It (after remove Pickup	Special Serence of the series	vice < 90 Dav	Rate \$25.00	\$21  Delivery & R  \$34  \$35  \$37  \$39  \$40  \$43  \$45  Frequency  /Request  /Occurrence	3.47  Removal)  9.86  8.71  9.85  2.43  5.03  0.18  5.36  y of Charge				

	Current Rates: Effective January 1, 2019								
Residential Collection rates									
Subscription Item									
90 Gal Pack	-out (Single	Family Units	;)				\$96.16		
				lti Unit extra	cans).		\$25.92		
	n Waste (Gr				,		\$5.57		
	cling (Blue)						\$5.59		
	bled Pack-ou		milv Unit)				\$25.92		
	-out (Mobile		,,				\$92.54		
	side (Mobile	•					\$19.77		
30 001 0010	side (iviosiie						\$16.41		
Extra 64 Ga	l Refuse (Gra	av) Containe	r single Resi	dential only			per month		
NOT MULTI		,,	. 0	,			\$196.98		
							per year		
Residential	Go-Back Fee	All Cans					\$25.00		
							Ψ <u>2</u> 3.00		
	Special Pick ans) Courte	-	_	r All Cans (in	cludes extra	service or	\$25.00		
Contaminat	ion Fee (Gar	bage in Gre	en or Blue ca	an)			\$25.00		
	Со	mmercial	and Indu	strial Coll	ection Ra	tes			
		So	lid Waste C	ollection Rat	tes				
Din Cino			Frequer	icy of Weekl	y Pickup				
Bin Size	1	2	3	4	5	6	7		
300 Gallon	\$52.09	\$98.95	\$145.81	\$192.66	\$239.51	\$286.37	\$333.23		
1 YD	\$63.74	\$120.51	\$177.29	\$234.06	\$290.84	\$347.60	\$404.38		
1.5 YD	\$69.45	\$131.93	\$194.41	\$256.88	\$319.35	\$381.83	\$444.31		
2 YD	\$83.17	\$159.38	\$235.60	\$311.82	\$388.00	\$464.21	\$540.44		
3 YD	\$91.32	\$175.70	\$260.06	\$344.43	\$428.79	\$513.05	\$597.54		
4 YD	\$98.50	\$190.11	\$281.73	\$373.32	\$464.93	\$556.53	\$648.13		
6 YD	\$115.80	\$224.64	\$333.46	\$442.31	\$551.11	\$659.96	\$768.79		
8 YD	\$132.10	\$257.25	\$382.40	\$507.54	\$632.70	\$757.83	\$882.98		
		R	Recycling Co	lection Rate	es				
				cy of Weekl					
Bin Size	1	2	3	4	5	6	7		
300 Gallon	\$44.05	\$83.70	\$118.93	\$158.58	\$198.22	\$237.86	\$277.51		
1 YD	\$54.71	\$103.46	\$152.20	\$200.94	\$249.68	\$298.41	\$347.17		
1.5 YD	\$59.63	\$113.26	\$166.90	\$220.54	\$274.17	\$327.80	\$366.55		
2 YD	\$71.40	\$136.83	\$202.26	\$267.70	\$333.10	\$398.53	\$463.96		
3 YD	\$78.40	\$150.84	\$223.26	\$295.70	\$368.11	\$440.54	\$512.99		
4 YD	\$85.41	\$164.84	\$244.27	\$323.70	\$403.13	\$482.56	\$561.99		
6 YD	\$99.41	\$192.86	\$286.27	\$379.73	\$473.13	\$566.58	\$660.00		
8 YD	\$113.42	\$220.85	\$280.53	\$435.73	\$543.17	\$650.60	\$758.05		
		•	·	lection Rate					
Bin Size Frequency of Weekly Pickup  1 2 3 4 5 6									
64 Gallon         \$32.40         \$64.80         \$97.20         \$129.60         \$162.00         \$194.40									
<b>300 Gallon</b> \$55.06 \$104.63 \$148.66 \$198.23 \$247.78 \$297.33									
1 YD	\$68.39	\$104.63	\$148.86	\$251.18	\$312.10	\$373.01	\$346.89 \$433.96		
1.5 YD	\$74.54	\$129.33	\$190.23	\$275.68	\$312.10	\$409.75	\$458.19		
2 YD	\$89.25	\$171.04	\$252.83	\$334.63	\$416.38	\$498.16	\$579.95		

Solid Waste Compactor Collection Rates										
51 61			Frequer	ncy of Weekl	y Pickup					
Bin Size	1	2	3	4	5	6	7			
2 YD	\$166.34	\$318.76	\$471.20	\$623.64	\$776.00	\$928.42	\$1,080.88			
3 YD	\$182.64	\$351.40	\$520.12	\$688.86	\$857.58	\$1,026.10	\$1,195.08			
4 YD	\$197.00	\$380.22	\$563.46	\$746.64	\$929.86	\$1,113.06	\$1,296.26			
	Roll Off Rates									
		10	Cubic Yard	s (16' x 8' x 3	3')					
		20	Cubic Yard	s (16' x 6' x 5	5')					
		30	Cubic Yard	s (18' x 8' x 6	5')					
				ustomers mu er on site.	ıst give	\$66	5.38			
SCHEDULED container re	specific placement instructions, or have a spotter on site.  SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.									
	UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. \$222.86									
Daily Conta	iner Rental	Charge for U	nscheduled	Service		\$5	.11			
UNSCHEDU holidays	LED PICK-UF	S additiona	l fee for nigl	hts, weeken	ds, or	\$11	8.80			
	ary Construc	tion Recycle	Rates (Serv	vice < 90 Day	s, includes	Delivery & R	temoval)			
					1 YD	\$19	4.71			
					1.5 YD	\$19	9.63			
					2 YD	\$21	1.40			
					3 YD	\$21	8.40			
					4 YD	\$22	5.41			
					6 YD	\$23	9.41			
					8 YD	\$25	3.42			
			Special Se	rvice Rates						
	Sul	bscription It	em		Rate	Frequency	of Charge			
Can/Bin Cle	aning				\$25.00	/Request				
Can/Bin Re-Deliver Fee (after removal for missed payments) \$25.00 /Occurrence							e			
Rear Loader Bulky Waste Pickup \$25.00 /Request										
Roll-Off Overweight Charge \$200.00 /Occurrence						e				
Commercial Recycling Contamination Fee \$40.40 /Occurrence + \$1/CY										
Return Fee	, 0				\$40.00	/Occurrence				

		Scopar	io 1: Effor	stivo luby i	1 2020		
				ctive July : ollection R	-		
				niection R	tates	2040 Data	2020 D. L.
	. /		tion Item			2019 Rate	2020 Rate
	out (Single			let i i i ate a cale	\	\$96.16	\$124.05
			-	lti Unit extra	i cans).	\$25.92	\$33.44
	n Waste (Gr		ner			\$5.57	\$7.19
	cling (Blue) (					\$5.59	\$7.21
	oled Pack-ou		\$25.92	\$33.44			
	out (Mobile		\$92.54	\$119.38			
90 Gal Curb	side (Mobile	nome)				\$19.77	\$25.50
Future CA Ca	I Define /Con	\ Camba!ma		باميم امناهما	NIOT NALILTI	\$16.41	\$21.17
	r Refuse (Gra	ay) Containe	r single Resi	dential only	NOT MULTI	•	•
UNITS						\$196.98	\$254.10
Daaidaatial	Ca Daal, Faa	All Cara				per year	per year
Residential	Go-Back Fee	All Cans				\$25	.00
	=	-	_	r All Cans (in		\$25	.00
			-	ack not allow	red.		
Contaminat	ion Fee (Gar	bage in Gre	en or Blue ca	an)		\$25	.00
	Co	mmercial	and Indu	strial Coll	ection Ra	tes	
		So	lid Waste Co	ollection Rat	tes		
Din Cina			Frequer	ncy of Weekl	y Pickup		
Bin Size	1	2	3	4	5	6	7
300 Gallon	\$77.19	\$137.64	\$198.09	\$258.53	\$318.97	\$379.42	\$439.87
1 YD	\$92.22	\$165.46	\$238.70	\$311.94	\$385.18	\$458.40	\$531.65
1.5 YD	\$99.59	\$180.19	\$260.79	\$341.38	\$421.96	\$502.56	\$583.16
2 YD	\$117.29	\$215.60	\$313.92	\$412.25	\$510.52	\$608.83	\$707.17
3 YD	\$127.80	\$236.65	\$345.48	\$454.31	\$563.14	\$671.83	\$780.83
4 YD	\$137.07	\$255.24	\$373.43	\$491.58	\$609.76	\$727.92	\$846.09
6 YD	\$159.38	\$299.79	\$440.16	\$580.58	\$720.93	\$861.35	\$1,001.74
8 YD	\$180.41	\$341.85	\$503.30	\$664.73	\$826.18	\$987.60	\$1,149.04
		R	Recycling Co	llection Rate	es .		
Din Cizo			Frequer	ncy of Weekl	y Pickup		
Bin Size	1	2	3	4	5	6	7
300 Gallon	\$66.82	\$117.97	\$163.42	\$214.57	\$265.70	\$316.84	\$367.99
1 YD	\$80.58	\$143.46	\$206.34	\$269.21	\$332.09	\$394.95	\$457.85
1.5 YD	\$86.92	\$156.11	\$225.30	\$294.50	\$363.68	\$432.86	\$482.85
2 YD	\$102.11	\$186.51	\$270.92	\$355.33	\$439.70	\$524.10	\$608.51
3 YD	\$111.14	\$204.58	\$298.01	\$391.45	\$484.86	\$578.30	\$671.76
4 YD	\$120.18	\$222.64	\$325.11	\$427.57	\$530.04	\$632.50	\$734.97
6 YD	\$138.24	\$258.79	\$379.29	\$499.85	\$620.34	\$740.89	\$861.40
8 YD	\$156.31	\$294.90	\$429.30	\$572.09	\$710.69	\$849.27	\$987.88
		(	Organics Col	lection Rate	s		
Rin Sizo			Frequer	ncy of Weekl	y Pickup		
Bin Size 1 2 3 4 5 6 7							
64 Gallon	\$51.80	\$93.59	\$135.39	\$177.18	\$218.98	\$260.78	\$302.57
300 Gallon	\$81.03	\$144.97	\$329.63	\$393.55	\$457.48		
1 YD	\$98.22	\$176.83	\$255.42	\$334.02	\$412.61	\$491.19	\$569.81
1.5 YD	\$106.15	\$192.63	\$279.13	\$365.62	\$452.10	\$538.58	\$601.06
2 YD	\$125.13	\$230.64	\$336.14	\$441.67	\$547.12	\$652.63	\$758.14

	Solid Waste Compactor Collection Rates									
	Frequency of Weekly Pickup									
Bin Size	1	2	<b>3</b>	4	у Ріскир <b>5</b>	6	7			
2 YD	\$234.58	\$431.20	\$627.85	\$824.50	\$1,021.04	\$1,217.66	\$1,414.34			
3 YD	\$255.61	\$473.31	\$690.95	\$908.63	\$1,126.28	\$1,343.67	\$1,561.65			
4 YD	\$274.13	\$510.48	\$746.86	\$983.17	\$1,219.52	\$1,455.85	\$1,692.18			
Roll Off Rates										
		10	Cubic Yard	s (16' x 8' x 3	3')					
				s (16' x 6' x 5						
		30	Cubic Yard	s (18' x 8' x 6	5')					
MOVE CON	TAINER FEE	after intial p	lacement. C	ustomers mi	ust give	ĊOI	5.63			
specific plac	cement instr	uctions, or h	ave a spotte	er on site.		Ş03	0.03			
SCHEDULED	PICK-UPS p	er empty pl	us actual lar	dfill charges	s. No					
		MUST KEEP	Roll Off bin	for at least	90 days to	\$24	1.51			
	cheduled pi	-								
		S per empty		landfill cha	rges plus	\$28	7.49			
oer day con	tainer charg	ge as shown	below.			<u> </u>				
Daily Conta	iner Rental	Charge for U	nscheduled	Service		\$6	.59			
	LED PICK-UF	S additiona	l fee for nigl	nts, weeken	ds, or	\$15	3.25			
holidays	_									
Tempor	ary Construc	ction Recycle	Rates (Serv	vice < 90 Day		Delivery & R	-			
					1 YD		1.18			
					1.5 YD		7.52			
					2 YD		2.71			
					3 YD 4 YD		1.74 0.78			
					6 YD	7	8.84			
					8 YD		6.91			
			Special Se	rvice Rates	315	732	0.51			
	Çııl	bscription It	•	vice nates	Rate	Frequency	of Charge			
Can/Bin Cle		oscription it	C.11		\$25.00	/Request	or charge			
Can/Bin Re-Deliver Fee (after removal for missed \$25.00 /Occurrence										
Rear Loader Bulky Waste Pickup \$25.00 /Request										
Roll-Off Overweight Charge \$258.00 /Occurrence						е				
	Commercial Recycling Contamination Fee \$52.12 /Occurrence + \$1/CY									
Return Fee					\$51.60	/Occurrenc				

Scenario 1: Effective July 1, 2021									
Residential Collection Rates									
			tion Item			2020 Rate	2021 Rate		
90 Gal Pack	-out (Single	Family Units	;)			\$124.05	\$135.21		
		Single Famil	cans).	\$33.44	\$36.45				
		een) Contair	,	\$7.19	\$7.83				
	cling (Blue)			\$7.21	\$7.86				
		ıt (Single Far	nilv Unit)			\$33.44	\$36.45		
	out (Mobile		,,			\$119.38	\$130.12		
-	side (Mobile					\$25.50	\$27.80		
30 001 001 0	orde (TVTODITE					\$21.17	\$23.07		
Extra 64 Gal	Refuse (Gra	av) Containe	r single Resi	dential only	NOT MULTI	-	-		
UNITS		,,	. 0	,		\$254.10	\$276.97		
						per year	per year		
Residential	Go-Back Fee	All Cans				\$25			
						,			
	-	-	_	r All Cans (in		\$25	.00		
				ack not allow	red.				
Contaminat	ion Fee (Gar	bage in Gre	en or Blue ca	an)		\$25	.00		
	Co	mmercial	and Indu	strial Coll	ection Ra	tes			
		So	lid Waste Co	ollection Rat	:es				
Bin Size			Frequer	ncy of Weekl	y Pickup				
bill Size	1	2	3	4	5	6	7		
300 Gallon	\$84.14	\$150.03	\$215.92	\$281.80	\$347.68	\$413.57	\$479.46		
1 YD	\$100.52	\$180.35	\$260.19	\$340.01	\$419.85	\$499.66	\$579.50		
1.5 YD	\$108.55	\$196.41	\$284.26	\$372.10	\$459.94	\$547.79	\$635.64		
2 YD	\$127.85	\$235.00	\$342.18	\$449.35	\$556.47	\$663.63	\$770.81		
3 YD	\$139.31	\$257.95	\$376.57	\$495.20	\$613.82	\$732.30	\$851.10		
4 YD	\$149.40	\$278.21	\$407.04	\$535.83	\$664.64	\$793.44	\$922.24		
6 YD	\$173.73	\$326.77	\$479.78	\$632.83	\$785.82	\$938.87	\$1,091.90		
8 YD	\$196.65	\$372.62	\$548.59	\$724.55	\$900.54	\$1,076.48	\$1,252.46		
		R	Recycling Co	llection Rate	:S				
D: C:			Frequer	ncy of Weekl	y Pickup				
Bin Size	1	2	3	4	5	6	7		
300 Gallon	\$72.84	\$128.59	\$178.13	\$233.88	\$289.62	\$345.35	\$401.11		
1 YD	\$87.83	\$156.38	\$224.91	\$293.44	\$361.98	\$430.49	\$499.06		
1.5 YD	\$94.75	\$170.15	\$245.58	\$321.00	\$396.41	\$471.82	\$526.31		
2 YD	\$111.30	\$203.30	\$295.30	\$387.31	\$479.27	\$571.27	\$663.27		
3 YD	\$121.14	\$223.00	\$324.83	\$426.68	\$528.50	\$630.34	\$732.22		
4 YD	\$131.00	\$242.68	\$354.37	\$466.05	\$577.74	\$689.43	\$801.11		
6 YD	\$150.68	\$282.08	\$413.42	\$544.84	\$676.17	\$807.57	\$938.93		
8 YD	\$170.38	\$321.44	\$467.94	\$623.58	\$774.65	\$925.71	\$1,076.79		
		(	Organics Col	lection Rate	s				
Rin Sizo			Frequer	cy of Weekl	y Pickup				
Bin Size 1 2 3 4 5 6 7									
64 Gallon									
300 Gallon	\$88.32	\$158.01	\$359.30	\$428.97	\$498.66				
1 YD	\$107.06	\$192.74	\$278.41	\$364.08	\$449.74	\$535.39	\$621.09		
	_		_		_				
1.5 YD	\$115.71	\$209.97	\$304.25	\$398.53	\$492.79	\$587.05	\$655.16		

Solid Waste Compactor Collection Rates									
		Solid Wa	-						
Bin Size			_	ncy of Weekl					
	1	2	3	4	. 5	6	7		
2 YD	\$255.69	\$470.01	\$684.35	\$898.70	\$1,112.93	\$1,327.25	\$1,541.63		
3 YD	\$278.61	\$515.90	\$753.14	\$990.41	\$1,227.64	\$1,464.60	\$1,702.20		
4 YD	\$298.80	\$556.43	\$814.08	\$1,071.65	\$1,329.28	\$1,586.87	\$1,844.47		
			Roll Of	f Rates					
		10	Cubic Yard	s (16' x 8' x 3	3')				
		20	Cubic Yard	s (16' x 6' x 5	5')				
		30	Cubic Yard	s (18' x 8' x 6	5')				
				ustomers mi	ust give	\$93	3.34		
specific plac	cement instr	uctions, or h	ave a spotte	er on site.		750	,.J <del>.</del>		
SCHEDULED	PICK-UPS p	er empty pl	us actual lar	ndfill charges	s. No				
			Roll Off bin	for at least	90 days to	\$26	3.25		
qualify for s	cheduled pi	ck-ups.							
UNSCHEDU	LED PICK-UP	S per empty	plus actual	l landfill cha	rges plus	\$31	3.36		
oer day con	tainer charg	ge as shown	below.			751	3.30		
Daily Conta	iner Rental	Charge for U	Inscheduled	Service		\$7	.19		
UNSCHEDU	LED PICK-UF	S additiona	l fee for nigl	hts, weeken	ds, or	\$16	7.04		
holidays						<u>'</u>			
Tempora	ary Construc	ction Recycle	Rates (Serv	vice < 90 Day	ys, includes	Delivery & R	lemoval)		
					1 YD	\$27	3.78		
					1.5 YD	\$28	0.70		
					2 YD	\$29	7.25		
					3 YD		7.09		
					4 YD	7	6.95		
					6 YD		6.63		
					8 YD	\$35	6.33		
			Special Se	rvice Rates					
	Sul	bscription It	em		Rate	Frequency	of Charge		
Can/Bin Cle					\$25.00	/Request			
Can/Bin Re- payments)	/Occurrence	e							
Rear Loader Bulky Waste Pickup \$25.00 /Request									
Roll-Off Overweight Charge \$281.22 /Occurrence							e		
	Commercial Recycling Contamination Fee \$56.81 /Occurrence + \$1/CY								
Return Fee	, , , , ,				\$56.24	/Occurrence			

		Scenar	io 1: Effec	ctive July :	1 2022		
				ollection R	-		
			tion Item			2021 Rate	2022 Rate
90 Gal Pack	out (Single	Family Units	;)			\$135.21	\$141.97
				lti Unit extra	cans).	\$36.45	\$38.27
90 Gal Gree	n Waste (Gr	een) Contair	ner			\$7.83	\$8.22
	cling (Blue) (					\$7.86	\$8.25
90 Gal Disal	oled Pack-ou	ıt (Single Far	mily Unit)			\$36.45	\$38.27
	-out (Mobile			\$130.12	\$136.63		
	side (Mobile		\$27.80	\$29.19			
	•	,				\$23.07	\$24.23
Extra 64 Ga	l Refuse (Gra	ay) Containe	r single Resi	dential only	NOT MULTI	-	-
UNITS			_			\$276.97	\$290.82
						per year	per year
Residential	Go-Back Fee	All Cans				\$25	
Residential	Special Pick	Up Fee Any	single can o	r All Cans (in	cludes	\$25	.00
extra servic	e or refilling	of cans) Cou	urtesy call ba	ack not allow	red.		
Contaminat	ion Fee (Gar	bage in Gre	en or Blue ca	an)		\$25	.00
	Co	mmercial	and Indu	strial Coll	ection Ra	tes	
		So	lid Waste Co	ollection Rat	tes		
			Frequer	ncy of Weekl	y Pickup		
Bin Size	1	2	3	4	5	6	7
300 Gallon	\$88.35	\$157.53	\$226.72	\$295.89	\$365.06	\$434.25	\$503.43
1 YD	\$105.55	\$189.37	\$273.20	\$357.01	\$440.84	\$524.64	\$608.47
1.5 YD	\$113.98	\$206.23	\$298.47	\$390.70	\$482.93	\$575.18	\$667.43
2 YD	\$134.24	\$246.75	\$359.29	\$471.82	\$584.29	\$696.81	\$809.35
3 YD	\$146.27	\$270.85	\$395.40	\$519.96	\$644.51	\$768.91	\$893.66
4 YD	\$156.87	\$292.12	\$427.39	\$562.62	\$697.87	\$833.11	\$968.35
6 YD	\$182.41	\$343.10	\$503.77	\$664.47	\$825.11	\$985.81	\$1,146.49
8 YD	\$206.48	\$391.25	\$576.02	\$760.78	\$945.57	\$1,130.31	\$1,315.08
		R	Recycling Col	llection Rate	es .		
				ncy of Weekl			
Bin Size	1	2	3	4	5	6	7
300 Gallon	\$76.48	\$135.02	\$187.03	\$245.57	\$304.10	\$362.62	\$421.16
1 YD	\$92.22	\$164.19	\$236.15	\$308.11	\$380.07	\$452.02	\$524.01
1.5 YD	\$99.48	\$178.66	\$257.86	\$337.05	\$416.23	\$495.41	\$552.62
2 YD	\$116.86	\$213.46	\$310.06	\$406.68	\$503.24	\$599.84	\$696.44
3 YD	\$127.20	\$234.15	\$341.07	\$448.02	\$554.92	\$661.86	\$768.83
4 YD	\$137.54	\$254.13	\$372.09	\$489.36	\$606.63	\$723.90	\$841.17
6 YD	\$157.34	\$296.18	\$434.10	\$572.08	\$709.98	\$847.95	\$985.87
8 YD	\$178.90	\$337.51	\$491.34	\$654.76	\$813.38	\$971.99	\$1,130.63
5.5	72.0.00			lection Rate		<del>+5.1.55</del>	¥=,=30.03
Bin Size Frequency of Weekly Pickup  1 2 3 4 5 6 7							
64 Gallon	64 Gallon \$59.28 \$107.12 \$154.95 \$202.79 \$250.62 \$298.46 \$346.29						
300 Gallon	\$92.74	\$165.91	\$134.93	\$304.11	\$377.26	\$450.42	\$523.59
1 YD	\$112.41	\$202.38	\$292.33	\$382.28	\$472.23	\$562.16	\$652.15
1.5 YD	\$112.41	\$202.38	\$319.46	\$418.45	\$517.43	\$616.40	\$687.92
2 YD	\$143.21	\$263.97	\$319.40	\$505.49	\$626.18	\$746.93	\$867.69
210	7173.21	7203.37	730 <del>4</del> .72	7505.45	7020.10	71 <del>7</del> 0.33	£0.700¢

	Solid Waste Compactor Collection Rates									
51 61			Frequer	ncy of Weekl	y Pickup					
Bin Size	1	2	3	4	5	6	7			
2 YD	\$268.48	\$493.51	\$718.57	\$943.64	\$1,168.58	\$1,393.61	\$1,618.71			
3 YD	\$292.54	\$541.70	\$790.80	\$1,039.93	\$1,289.03	\$1,537.83	\$1,787.31			
4 YD	\$313.74	\$584.25	\$854.79	\$1,125.23	\$1,395.74	\$1,666.22	\$1,936.69			
	Roll Off Rates									
		10	Cubic Yard	s (16' x 8' x 3	3')					
		20	Cubic Yard	s (16' x 6' x 5	5')					
		3(	Cubic Yard	s (18' x 8' x 6	5')					
	MOVE CONTAINER FEE after intial placement. Customers must give									
SCHEDULED container re	specific placement instructions, or have a spotter on site.  SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.									
	UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. \$329.03									
Daily Conta	iner Rental	Charge for L	Inscheduled	Service		\$7	.54			
UNSCHEDU holidays	LED PICK-UF	PS additiona	l fee for nigl	hts, weeken	ds, or	\$17	5.40			
Tempor	ary Construc	ction Recycle	Rates (Serv	vice < 90 Day	ys, includes	Delivery & R	lemoval)			
					1 YD	\$28	7.47			
					1.5 YD	\$29	4.73			
					2 YD	\$31	2.11			
					3 YD		2.45			
					4 YD	\$33	2.80			
					6 YD	\$35	3.47			
					8 YD	\$37	4.15			
			Special Se	rvice Rates						
	Sul	bscription It	em		Rate	Frequency	of Charge			
Can/Bin Cle					\$25.00	/Request				
Can/Bin Re-Deliver Fee (after removal for missed payments) \$25.00 /Occurrence							e			
Rear Loader Bulky Waste Pickup \$25.00 /Request										
Roll-Off Overweight Charge \$295.28 /Occurrence						e				
Commercial Recycling Contamination Fee \$59.65 /Occurrence + \$1/CY										
Return Fee	, 3 -				\$59.06	/Occurrenc				

		Scenar	io 1: Effo	ctive July	1 2022						
				ollection R	-						
			tion Item	mection is	ates	2022 Rate	2023 Rate				
90 Gal Pack	-out (Single	•				\$141.97	\$147.65				
		Curbside (Single Family Unit & Multi Unit extra cans). \$38.27 \$39.80									
	en Waste (Green) Container \$8.22										
	n Waste (Green) Container \$8.22 \$8.55 cling (Blue) Container \$8.25 \$8.58										
	oled Pack-ou		milv Unit)			\$38.27	\$39.80				
	al Pack-out (Mobile home) \$136.63 \$142.09										
30 001 0010	90 Gal Curbside (Mobile home) \$29.19 \$30.30 \$24.23 \$25.20										
Extra 64 Ga	l Refuse (Gra	av) Containe	r single Resi	dential only	NOT MULTI	-					
UNITS		,,	. 0	,		\$290.82	\$302.46				
	per year   per year										
Residential Go-Back Fee All Cans \$25.00											
						, -					
	idential Special Pick Up Fee Any single can or All Cans (includes \$25.00										
		or refilling of cans) Courtesy call back not allowed.									
Contaminat	ion Fee (Gar	on Fee (Garbage in Green or Blue can) \$25									
Commercial and Industrial Collection Rates											
Solid Waste Collection Rates											
Bin Size	Frequency of Weekly Pickup										
DITI 3126	1	6	7								
300 Gallon	\$91.88	\$163.83	\$235.78	\$307.72	\$379.66	\$451.62	\$523.57				
1 YD	\$109.77	\$196.94	\$284.12	\$371.29	\$458.48	\$545.63	\$632.81				
1.5 YD	\$118.54	\$214.48	\$310.41	\$406.33	\$502.25	\$598.19	\$694.12				
2 YD	\$139.61	\$256.62	\$373.66	\$490.69	\$607.66	\$724.68	\$841.73				
3 YD	\$152.12	\$281.68	\$411.21	\$540.76	\$670.29	\$799.67	\$929.40				
4 YD	\$163.15	\$303.81	\$444.49	\$585.12	\$725.78	\$866.43	\$1,007.08				
6 YD	\$189.71	\$356.83	\$523.92	\$691.05	\$858.11	\$1,025.25	\$1,192.35				
8 YD	\$214.74	\$406.90	\$599.06	\$791.21	\$983.39	\$1,175.52	\$1,367.68				
		R	Recycling Co	llection Rate	es						
Bin Size			Frequer	cy of Weekl	y Pickup						
Dill SIZE	1	2	3	4	5	6	7				
300 Gallon	\$79.54	\$140.42	\$194.52	\$255.40	\$316.26	\$377.13	\$438.01				
1 YD	\$95.91	\$170.76	\$245.60	\$320.44	\$395.28	\$470.10	\$544.97				
1.5 YD	\$103.46	\$185.81	\$268.17	\$350.53	\$432.88	\$515.23	\$574.73				
2 YD	\$121.53	\$222.00	\$322.47	\$422.95	\$523.36	\$623.83	\$724.30				
3 YD	\$132.28	\$243.51	\$354.71	\$465.94	\$577.12	\$688.33	\$799.58				
4 YD	\$143.05	\$265.01	\$386.97	\$508.93	\$630.89	\$752.85	\$874.82				
6 YD	\$164.54	\$308.03	\$451.46	\$594.96	\$738.38	\$881.86	\$1,025.31				
8 YD	8 YD         \$186.05         \$351.01         \$510.99         \$680.95         \$845.92         \$1,010.87         \$1,175.86										
		(		lection Rate							
Bin Size			Frequer	cy of Weekl	y Pickup						
DITI SIZE	1	2	3	4	5	6	7				
64 Gallon	\$61.65	\$111.40	\$161.15	\$210.90	\$260.65	\$310.40	\$360.15				
300 Gallon	\$96.45	\$172.55	\$240.17	\$316.27	\$392.35	\$468.43	\$544.54				
1 YD	\$116.91	\$210.48	\$304.02	\$397.57	\$491.12	\$584.65	\$678.24				
1.5 YD	\$126.35	\$229.29	\$332.24	\$435.19	\$538.12	\$641.06	\$715.43				
2 YD	\$148.94	\$274.52	\$400.11	\$525.71	\$651.23	\$776.81	\$902.39				

	Solid Waste Compactor Collection Rates										
Frequency of Weekly Pickup											
Bin Size	1	2	<b>3</b>	4	у Ріскир <b>5</b>	6	7				
2 YD	\$279.21	\$513.25	\$747.31	\$981.38	\$1,215.32	\$1,449.36	\$1,683.45				
3 YD	\$304.24	\$563.37	\$822.43	\$1,081.52	\$1,340.59	\$1,599.34	\$1,858.80				
4 YD	\$326.29	\$607.62	\$888.98	\$1,170.24	\$1,451.57	\$1,732.87	\$2,014.16				
	·		Roll Of	f Rates	. ,		. ,				
		10	Cubic Yard	s (16' x 8' x 3	3')						
	20 Cubic Yards (16' x 6' x 5')										
	30 Cubic Yards (18' x 8' x 6')										
MOVE CON	TAINER FEE	after intial p	lacement. C	ustomers mi	ust give	ć10	1.02				
specific plac	specific placement instructions, or have a spotter on site. \$101.92										
SCHEDULED PICK-UPS per empty plus actual landfill charges. No											
container rental fee and MUST KEEP Roll Off bin for at least 90 days to \$287.47											
qualify for scheduled pick-ups.											
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus \$342.19											
oer day container charge as shown below.											
Daily Container Rental Charge for Unscheduled Service \$7.85											
UNSCHEDU	LED PICK-UF	S additiona	l fee for nigl	nts, weeken	ds, or	\$18	2.41				
holidays						<u>'</u>					
Tempor	ary Construc	tion Recycle	Rates (Serv	vice < 90 Day	ys, includes	Delivery & R	Removal)				
1 YD						\$29	8.97				
1.5 YD							6.52				
2 YD							4.60				
3 YD							5.34				
4 YD							6.11				
6 YD							7.60				
8 YD						\$38	9.12				
Special Service Rates											
Subscription Item Rate Frequency of Charge											
Can/Bin Cleaning \$25.00 /Request											
Can/Bin Re- payments)	Can/Bin Re-Deliver Fee (after removal for missed payments) \$25.00 /Occurrence										
· <i>'</i>	r Bulky Wast	e Pickup			\$25.00	/Request					
	erweight Cha	•			\$307.09	/Occurrence	<u></u> е				
Commercial Recycling Contamination Fee \$62.03 /Occurrence + \$1/C											
Return Fee	<u> </u>				\$61.42	/Occurrence					

Scenario 1: Effective July 1, 2024												
		Resid	dential Co	ollection F	Rates							
Subscription Item 2023 Rate 2024 Rate												
90 Gal Pack	out (Single	Family Units	)			\$147.65	\$147.65					
				lti Unit extra	cans).	\$39.80	\$39.80					
		een) Contair			,	\$8.55	\$8.55					
64 Gal Recy						\$8.58	\$8.58					
		it (Single Far	nily Unit)			\$39.80	\$39.80					
90 Gal Pack		• •	<u> </u>			\$142.09	\$142.09					
	side (Mobile					\$30.36	\$30.36					
\$25.20 \$25.20												
Extra 64 Gal	Refuse (Gra	y) Containe	r single Resi	dential only	NOT MULTI		per month					
UNITS		•		·		\$302.46	\$302.46					
						per year	per year					
Residential	Go-Back Fee	All Cans				\$25						
Residential Special Pick Up Fee Any single can or All Cans (includes \$25.00												
		or refilling of cans) Courtesy call back not allowed.										
Contaminat	ion Fee (Gar	on Fee (Garbage in Green or Blue can) \$25.00										
Commercial and Industrial Collection Rates												
Solid Waste Collection Rates												
Bin Size	Frequency of Weekly Pickup											
DITI SIZE	1	2	6	7								
300 Gallon	\$91.88	\$163.83	\$451.62	\$523.57								
1 YD	\$109.77	\$196.94	\$545.63	\$632.81								
1.5 YD	\$118.54	\$214.48	\$310.41	\$406.33	\$502.25	\$598.19	\$694.12					
2 YD	\$139.61	\$256.62	\$373.66	\$490.69	\$607.66	\$724.68	\$841.73					
3 YD	\$152.12	\$281.68	\$411.21	\$540.76	\$670.29	\$799.67	\$929.40					
4 YD	\$163.15	\$303.81	\$444.49	\$585.12	\$725.78	\$866.43	\$1,007.08					
6 YD	\$189.71	\$356.83	\$523.92	\$691.05	\$858.11	\$1,025.25	\$1,192.35					
8 YD	\$214.74	\$406.90	\$599.06	\$791.21	\$983.39	\$1,175.52	\$1,367.68					
		R		llection Rate								
Bin Size				cy of Weekl		T						
	1	2	3	4	5	6	7					
300 Gallon	\$79.54	\$140.42	\$194.52	\$255.40	\$316.26	\$377.13	\$438.01					
1 YD	\$95.91	\$170.76	\$245.60	\$320.44	\$395.28	\$470.10	\$544.97					
1.5 YD	\$103.46	\$185.81	\$268.17	\$350.53	\$432.88	\$515.23	\$574.73					
2 YD	\$121.53	\$222.00	\$322.47	\$422.95	\$523.36	\$623.83	\$724.30					
3 YD	\$132.28	\$243.51	\$354.71	\$465.94	\$577.12	\$688.33	\$799.58					
4 YD	\$143.05	\$265.01	\$386.97	\$508.93	\$630.89	\$752.85	\$874.82					
6 YD	\$164.54	\$308.03	\$451.46	\$594.96	\$738.38	\$881.86	\$1,025.31					
8 YD         \$186.05         \$351.01         \$510.99         \$680.95         \$845.92         \$1,010.87         \$1,175.86												
		(		lection Rate								
Bin Size				cy of Weekl								
	1	2	3	4	5	6	7					
64 Gallon	\$61.65	\$111.40	\$161.15	\$210.90	\$260.65	\$310.40	\$360.15					
300 Gallon	\$96.45	\$172.55	\$240.17	\$316.27	\$392.35	\$468.43	\$544.54					
1 YD	\$116.91	\$210.48	\$304.02	\$397.57	\$491.12	\$584.65	\$678.24					
1.5 YD	\$126.35	\$229.29	\$332.24	\$435.19	\$538.12	\$641.06	\$715.43					
2 YD	\$148.94	\$274.52	\$400.11	\$525.71	\$651.23	\$776.81	\$902.39					

	Solid Waste Compactor Collection Rates										
	Frequency of Weekly Pickup										
Bin Size	1	2	3	4	у Ріскир 5	6	7				
2 YD	\$279.21	\$513.25	\$747.31	\$981.38	\$1,215.32	\$1,449.36	\$1,683.45				
3 YD	\$304.24	\$563.37	\$822.43	\$1,081.52	\$1,340.59	\$1,599.34	\$1,858.80				
4 YD	\$326.29	\$607.62	\$888.98	\$1,170.24	\$1,451.57	\$1,732.87	\$2,014.16				
	1 2 2	,	•	f Rates	. ,	, ,	. , ,				
		10	Cubic Yard	s (16' x 8' x 3	3')						
	20 Cubic Yards (16' x 6' x 5')										
	30 Cubic Yards (18' x 8' x 6')										
MOVE CONT	TAINER FEE			•	•	640	4.00				
specific plac	ement instr	uctions, or h	ave a spotte	er on site.		\$10	1.92				
SCHEDULED	PICK-UPS p	er empty pl	us actual lar	dfill charges	s. No						
container re	ntal fee and	I MUST KEEF	Roll Off bin	for at least	90 days to	\$28	7.47				
qualify for scheduled pick-ups.											
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus \$342.19											
oer day container charge as shown below.											
Daily Container Rental Charge for Unscheduled Service \$7.85											
UNSCHEDUI	LED PICK-UP	S additiona	l fee for nigl	nts, weeken	ds, or	ć40	2.44				
holidays						\$18	2.41				
Tempora	ary Construc	tion Recycle	Rates (Serv	vice < 90 Day	ys, includes	Delivery & F	Removal)				
1 YD						\$29	8.97				
1.5 YD						\$30	6.52				
2 YD						\$32	4.60				
3 YD						\$33	5.34				
4 YD						\$34	6.11				
6 YD						\$36	7.60				
<b>8 YD</b> \$389.12											
Special Service Rates											
Subscription Item Rate Frequency of Charge											
Can/Bin Cleaning \$25.00 /Request											
Can/Bin Re-Deliver Fee (after removal for missed \$25.00 /Occurrence											
payments) Rear Loader	Dullov Mas+	o Dickup			\$25.00	/Poguest					
	•	•			\$25.00	/Request	^				
Commercial Recycling Contamination Fee \$62.03 /Occurrence + \$1/											
Return Fee					\$61.42	/Occurrenc	נ				

Current Rates: Effective January 1, 2019										
Residential Collection rates										
Subscription Item										
90 Gal Pack	-out (Single	Family Units	)				\$96.16			
				lti Unit extra	cans).		\$25.92			
90 Gal Gree	n Waste (Gr	een) Contair	ner				\$5.57			
	cling (Blue)						\$5.59			
90 Gal Disal	oled Pack-ou	ıt (Single Far	nily Unit)				\$25.92			
90 Gal Pack-out (Mobile home)										
90 Gal Curb	side (Mobile	home)					\$19.77			
	•						\$16.41			
Extra 64 Ga	l Refuse (Gra	ay) Containe	r single Resi	dential only			per month			
NOT MULTI	UNITS						\$196.98			
Residential Go-Back Fee All Cans										
Residential	Special Pick	Up Fee Any	single can o	r All Cans (in	cludes extra	service or	\$25.00			
refilling of c	ans) Courte:	sy call back r	not allowed.							
Contaminat	on Fee (Garbage in Green or Blue can)									
Contamination Fee (Garbage in Green or Blue can) \$25.00  Commercial and Industrial Collection Rates										
Solid Waste Collection Rates										
5: 6:	Frequency of Weekly Pickup									
Bin Size	1 2 3 4 5 6									
300 Gallon	\$52.09	\$98.95	\$145.81	\$192.66	\$239.51	\$286.37	\$333.23			
1 YD	\$63.74	\$120.51	\$177.29	\$234.06	\$290.84	\$347.60	\$404.38			
1.5 YD	\$69.45	\$131.93	\$194.41	\$256.88	\$319.35	\$381.83	\$444.31			
2 YD	\$83.17	\$159.38	\$235.60	\$311.82	\$388.00	\$464.21	\$540.44			
3 YD	\$91.32	\$175.70	\$260.06	\$344.43	\$428.79	\$513.05	\$597.54			
4 YD	\$98.50	\$190.11	\$281.73	\$373.32	\$464.93	\$556.53	\$648.13			
6 YD	\$115.80	\$224.64	\$333.46	\$442.31	\$551.11	\$659.96	\$768.79			
8 YD	\$132.10	\$257.25	\$382.40	\$507.54	\$632.70	\$757.83	\$882.98			
		R	Recycling Co	llection Rate	es					
			Frequer	ncy of Weekl	v Pickup					
Bin Size	1	2	3	4	5	6	7			
300 Gallon	\$44.05	\$83.70	\$118.93	\$158.58	\$198.22	\$237.86	\$277.51			
1 YD	\$54.71	\$103.46	\$152.20	\$200.94	\$249.68	\$298.41	\$347.17			
1.5 YD	\$59.63	\$113.26	\$166.90	\$220.54	\$274.17	\$327.80	\$366.55			
2 YD	\$71.40	\$136.83	\$202.26	\$267.70	\$333.10	\$398.53	\$463.96			
3 YD	\$78.40	\$150.84	\$223.26	\$295.70	\$368.11	\$440.54	\$512.99			
4 YD	\$85.41	\$164.84	\$244.27	\$323.70	\$403.13	\$482.56	\$561.99			
6 YD	\$99.41	\$192.86	\$286.27	\$379.73	\$473.13	\$566.58	\$660.00			
8 YD \$113.42 \$220.85 \$280.53 \$435.73 \$543.17 \$650.60										
					•		\$758.05			
Organics Collection Rates  Frequency of Weekly Pickup										
Bin Size	1	2	3	4	5	6	7			
64 Gallon	\$32.40	\$64.80	\$97.20	\$129.60	\$162.00	\$194.40	\$226.80			
300 Gallon	\$55.06	\$104.63	\$148.66	\$198.23	\$247.78	\$297.33	\$346.89			
1 YD	\$68.39	\$129.33	\$190.25	\$251.18	\$312.10	\$373.01	\$433.96			
1.5 YD	\$74.54	\$141.58	\$208.63	\$275.68	\$342.71	\$409.75	\$458.19			
2 YD	\$89.25	\$171.04	\$252.83	\$334.63	\$416.38	\$498.16	\$579.95			
	703.23	71,1.UT	7232.03	7557.05	γ-±0.50	Ÿ->0.±0	75,5.55			

	Solid Waste Compactor Collection Rates									
51 61			Frequer	ncy of Weekl	y Pickup					
Bin Size	1	2	3	4	5	6	7			
2 YD	\$166.34	\$318.76	\$471.20	\$623.64	\$776.00	\$928.42	\$1,080.88			
3 YD	\$182.64	\$351.40	\$520.12	\$688.86	\$857.58	\$1,026.10	\$1,195.08			
4 YD	\$197.00	\$380.22	\$563.46	\$746.64	\$929.86	\$1,113.06	\$1,296.26			
			Roll Of	f Rates						
		10	Cubic Yard	s (16' x 8' x 3	3')					
	20 Cubic Yards (16' x 6' x 5')									
		30	Cubic Yard	s (18' x 8' x 6	5')					
	MOVE CONTAINER FEE after intial placement. Customers must give \$66.38 specific placement instructions, or have a spotter on site.									
SCHEDULED container re	SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.									
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus \$222.86 oer day container charge as shown below.										
Daily Container Rental Charge for Unscheduled Service \$5.11										
UNSCHEDU holidays	LED PICK-UF	S additiona	l fee for nigl	hts, weeken	ds, or	\$11	8.80			
	ary Construc	tion Recycle	Rates (Serv	vice < 90 Day	s, includes	Delivery & R	temoval)			
					1 YD	\$19	4.71			
					1.5 YD	\$19	9.63			
					2 YD	\$21	1.40			
					3 YD	\$21	8.40			
					4 YD	\$22	5.41			
					6 YD	\$23	9.41			
					8 YD	\$25	3.42			
Special Service Rates										
Subscription Item Rate Frequency of Charge										
Can/Bin Cleaning \$25.00 /Request										
Can/Bin Re-Deliver Fee (after removal for missed payments) \$25.00 /Occurrence										
	Bulky Wast	e Pickup			\$25.00	/Request				
	erweight Cha	•			\$200.00	/Occurrence	e			
Commercial Recycling Contamination Fee \$40.40 /Occurrence + \$1/CV										
Return Fee	, 0				\$40.00	/Occurrence				

		Sconar	io 2: Effec	tive July	1 2020						
				ollection R	-						
			tion Item	mection is	ates	2019 Rate	2020 Rate				
90 Gal Pack	-out (Single	Family Units	:)			\$96.16	\$110.10				
				lti Unit extra	cans).	\$25.92	\$29.68				
	n Waste (Gr		\$5.57	\$6.38							
	Cling (Blue) Container \$5.59 \$6.40										
	oled Pack-ou		milv Unit)			\$25.92	\$29.68				
	Gal Pack-out (Mobile home) \$92.54 \$105.96										
						\$19.77	\$22.64				
90 Gal Curbside (Mobile home) \$19.77 \$22.64 \$16.41 \$18.79											
Extra 64 Ga	Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI per month per month										
UNITS	· · · · · · · · · · · · · · · · · · ·										
per year   per year											
Residential Go-Back Fee All Cans \$25.00											
						, -					
	Residential Special Pick Up Fee Any single can or All Cans (includes \$25.00 extra service or refilling of cans) Courtesy call back not allowed.										
	on Fee (Garbage in Green or Blue can) \$25.00										
Contaminat		on Fee (Garbage in Green or Blue can) \$25.00									
Commercial and Industrial Collection Rates											
Solid Waste Collection Rates											
Bin Size	Frequency of Weekly Pickup										
	1	2	3	4	5	6	7				
300 Gallon	\$69.64	\$123.29	\$176.95	\$230.60	\$284.24	\$337.90	\$391.55				
1 YD	\$82.98	\$147.98	\$213.00	\$278.00	\$343.01	\$408.00	\$473.02				
1.5 YD	\$89.52	\$161.06	\$232.60	\$304.13	\$375.66	\$447.20	\$518.73				
2 YD	\$105.23	\$192.49	\$279.76	\$367.03	\$454.26	\$541.52	\$628.80				
3 YD	\$114.56	\$211.18	\$307.77	\$404.37	\$500.96	\$597.44	\$694.18				
4 YD	\$122.78	\$227.68	\$332.58	\$437.45	\$542.34	\$647.23	\$752.11				
6 YD	\$142.59	\$267.21	\$391.81	\$516.44	\$641.02	\$765.65	\$890.26				
8 YD	\$161.25	\$304.55	\$447.85	\$591.13	\$734.44	\$877.72	\$1,021.01				
		R		llection Rate							
Bin Size			Frequer	cy of Weekl	y Pickup	•					
2 0.20	1	2	3	4	5	6	7				
300 Gallon	\$60.44	\$105.84	\$146.17	\$191.57	\$236.96	\$282.35	\$327.75				
1 YD	\$72.64	\$128.46	\$184.27	\$240.08	\$295.88	\$351.68	\$407.51				
1.5 YD	\$78.28	\$139.68	\$201.10	\$262.52	\$323.92	\$385.33	\$429.70				
2 YD	\$91.75	\$166.67	\$241.59	\$316.52	\$391.40	\$466.32	\$541.23				
3 YD	\$99.77	\$182.71	\$265.63	\$348.58	\$431.49	\$514.42	\$597.37				
4 YD	\$107.79	\$198.74	\$289.69	\$380.64	\$471.58	\$562.53	\$653.48				
6 YD	\$123.82	\$230.82	\$337.78	\$444.79	\$551.73	\$658.73	\$765.70				
8 YD         \$139.87         \$262.87         \$382.17         \$508.91         \$631.93         \$754.94         \$877.97											
		(		lection Rate							
Bin Size				cy of Weekl							
	1	2	3	4	5	6	7				
64 Gallon	\$47.10	\$84.20	\$121.29	\$158.39	\$195.49	\$232.59	\$269.69				
300 Gallon	\$73.05	\$129.80	\$180.22	\$236.97	\$293.70	\$350.44	\$407.19				
1 YD	\$88.30	\$158.08	\$227.84	\$297.60	\$367.35	\$437.10	\$506.89				
1.5 YD	\$95.35	\$172.10	\$248.88	\$325.65	\$402.41	\$479.16	\$534.62				
2 YD	\$112.19	\$205.84	\$299.48	\$393.15	\$486.75	\$580.40	\$674.04				

Calid Wasta Cassus stay Callestian Dates										
	Solid Waste Compactor Collection Rates  Frequency of Weekly Pickup									
Bin Size			_			ı				
	1	2	3	4	5	6	7			
2 YD	\$210.46	\$384.98	\$559.52	\$734.07	\$908.52	\$1,083.04	\$1,257.61			
3 YD	\$229.12	\$422.35	\$615.54	\$808.74	\$1,001.93	\$1,194.88	\$1,388.37			
4 YD	\$245.57	\$455.35	\$665.16	\$874.90	\$1,084.69	\$1,294.45	\$1,504.22			
			Roll Of	f Rates						
	10 Cubic Yards (16' x 8' x 3')									
	20 Cubic Yards (16' x 6' x 5')									
		30	Cubic Yard	s (18' x 8' x 6	5')					
				ustomers mi	ust give	\$76	5.01			
specific plac	ement instr	uctions, or h	ave a spotte	er on site.		770	7.01			
SCHEDULED	SCHEDULED PICK-UPS per empty plus actual landfill charges. No									
container rental fee and MUST KEEP Roll Off bin for at least 90 days to \$214.37										
qualify for scheduled pick-ups.										
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus \$255.17										
oer day container charge as shown below.										
Daily Conta	iner Rental (	Charge for U	nscheduled	Service		\$5	.85			
	LED PICK-UF	S additiona	l fee for nigl	hts, weeken	ds, or	\$13	6.03			
holidays	ary Construc	rtion Recycle	Rates (Sen	vice < 90 Day	vs includes	Delivery & R	(emoval)			
Tempore	ary construc	ction receycit	. nates (ser	vice < 50 Day	1 YD	•	2.94			
					1.5 YD	· ·	8.58			
					2 YD		2.05			
					3 YD		0.07			
					4 YD		8.09			
					6 YD		4.12			
					8 YD		0.17			
			Special Se	rvice Rates						
	Subscription Item Rate Frequency of Charge									
Can/Bin Cleaning \$25.00 /Request										
Can/Bin Re-Deliver Fee (after removal for missed \$25.00 /Occurrence										
payments)					Ş∠3.00	, occurrence	C .			
Rear Loader	Bulky Wast	e Pickup			\$25.00	/Request				
Roll-Off Ove	erweight Cha	arge			\$229.00	/Occurrence	e			
Commercial Recycling Contamination Fee \$46.26 /Occurrence + \$1/CY										
Return Fee					\$45.80	/Occurrence	e			

Subscription   Females   Subscription   Subscript	Scenario 2: Effective July 1, 2021										
Subscription   Item   Subscription											
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). \$29.68											
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans). \$29.68	90 Gal Pack	-out (Single	Family Units	;)			\$110.10	\$126.07			
90 Gal Green Waste (Green) Container 64 Gal Recycling (Blue) Container 90 Gal Disabled Pack-out (Single Family Unit) 90 Gal Disabled Pack-out (Single Family Unit) 90 Gal Disabled Pack-out (Mobile home) 90 Gal Curbside (Mobile home) 91 Sias (Gray) Container single Residential only NOT MULTI 91 Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI 92					lti Unit extra	cans).					
96 Gal Recycling (Blue) Container 90 Gal Disabled Pack-out (Single Family Unit) 90 Gal Pack-out (Mobile home) 90 Gal Pack-out (Mobile home) 90 Gal Curbside (Mobile home)  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI  Extra 64 Gal Refuse (Gray)				-		,	-				
90 Gal Disabled Pack-out (Kingle Family Unit) 90 Gal Pack-out (Mobile home) 90 Gal Curbside (Mobile home) 91 S22.6.4  \$225.00  \$25.											
90 Gal Pack-out (Mobile home)				milv Unit)							
90 Gal Curbside (Mobile home)  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI (MITS)  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI (SZ25.54)  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI (SZ25.54)  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI (SZ25.54)  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI (SZ25.54)  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI (SZ25.54)  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI (SZ25.50)  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI (SZ25.50)  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI (SZ25.50)  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI (SZ25.50)  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI (SZ25.50)  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI (SZ25.50)  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI (SZ25.50)  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI (SZ25.50)  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI (SZ25.50)  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI (SZ25.50)  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI (SZ25.50)  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI (SZ25.50)  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI (SZ25.50)  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI (SZ25.50)  Extra 64 Gal Refuse (Gray) Container single Residential only NOT Multi (SZ25.54)  Extra 64 Gal Refuse (Gray) Container single Residential only NOT Multi (SZ25.54)  Extra 64 Gal Refuse (Gray) Container single Residential only NOT Multi (SZ25.54)  Extra 64 Gal Refuse (Gray) Container single Residential only NOT Multi (SZ25.54)  Extra 64 Gal Refuse (Gray) Container single Reside				,,							
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS  Residential Go-Back Fee All Cans  Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.  Contamination Fee (Garbage in Green or Blue can)  Commercial and Industrial Collection Rates  Solid Waste Collection Rates  Solid Waste Collection Rates  Frequency of Weekly Pickup  1 2 3 4 5 6 7  300 Gallon \$79.74 \$141.17 \$202.61 \$264.03 \$325.46 \$386.89 \$448.33  1 YD \$95.01 \$169.44 \$243.88 \$318.31 \$392.75 \$467.16 \$541.60  1.5 YD \$102.50 \$184.41 \$266.33 \$348.23 \$430.13 \$512.04 \$593.95  2 YD \$120.49 \$220.40 \$320.33 \$420.25 \$520.13 \$620.04 \$719.98  3 YD \$131.17 \$241.80 \$352.40 \$463.01 \$573.60 \$684.07 \$794.84  4 YD \$140.59 \$260.69 \$380.81 \$500.88 \$620.98 \$741.07 \$861.16  6 YD \$163.27 \$305.96 \$448.62 \$593.33 \$733.97 \$876.67 \$1,019.35  8 YD \$184.64 \$348.71 \$512.79 \$676.85 \$840.94 \$1,004.98 \$1,169.06  Recycling Collection Rates  Frequency of Weekly Pickup  1 2 3 4 5 6 7  300 Gallon \$69.20 \$121.18 \$167.37 \$219.35 \$271.32 \$323.29 \$375.27  1 YD \$83.18 \$147.09 \$210.99 \$274.89 \$338.79 \$402.67 \$466.60  1.5 YD \$89.63 \$159.94 \$230.26 \$300.58 \$370.89 \$441.20 \$492.01  2 YD \$105.06 \$190.84 \$276.62 \$362.41 \$448.15 \$533.93 \$619.71  3 YD \$114.23 \$209.21 \$304.15 \$399.12 \$494.05 \$589.01 \$683.99  4 YD \$123.42 \$227.56 \$331.69 \$435.83 \$539.96 \$644.10 \$748.23  6 YD \$141.78 \$264.29 \$336.76 \$509.29 \$631.74 \$754.25 \$876.73  8 YD \$141.78 \$264.29 \$336.76 \$509.29 \$631.74 \$754.25 \$876.73  8 YD \$160.15 \$309.99 \$437.59 \$582.70 \$723.56 \$864.40 \$748.23  6 YD \$141.78 \$264.29 \$386.76 \$509.29 \$631.74 \$754.25 \$876.73  8 YD \$101.11 \$181.00 \$260.87 \$340.75 \$420.62 \$500.48 \$580.39  1.5 YD \$101.11 \$181.00 \$260.87 \$340.75 \$420.62 \$500.48 \$580.39  1.5 YD \$101.11 \$181.00 \$260.87 \$340.75 \$420.62 \$500.48 \$580.39  1.5 YD \$101.11 \$181.00 \$260.87 \$340.75 \$420.62 \$500.48 \$580.39  1.5 YD \$101.11 \$181.00 \$260.87 \$340.75 \$420.62 \$500.48 \$580.39  1.5 YD \$101.11 \$181.00 \$260.87 \$340.75 \$420.62 \$500.48 \$580.39  1.5 YD \$101.1											
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI   \$225.54   \$258.25   \$258.25   \$258.25   \$259.00	30 001 0010	side (iviosiie									
S225.54   S258.25   per year   per year   per year   S25.00	Extra 64 Ga	l Refuse (Gra	av) Containe	r single Resi	dential only	NOT MULTI					
Residential Go-Back Fee All Cans \$25.00  Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.  Contamination Fee (Garbage in Green or Blue can) \$25.00  **Commercial and Industrial Collection Rates**  **Commercial and Industrial Collection Rates**  **Solid Waste Collection Rates**  **Frequency of Weekly Pickup**  **Solid Waste Collection Rates**  **Residential Special Pickup**  **Solid Waste Collection Rates**  **Residential Collection Rates**  **Residential Special Pickup**  **Residentia Special Pickup**											
Residential Go-Back Fee All Cans \$25.00  Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.  Contamination Fee (Garbage in Green or Blue can) \$25.00  **Commercial and Industrial Collection Rates**  **Solid Waste Collection Rates**  **Bin Size**    1   2   3   4   5   6   7											
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.    Commercial and Industrial Collection Rates	Residential										
extra service or refilling of cans) Courtesy call back not allowed.    Commercial and Industrial Collection Rates		Sericial Go-Dack Lee All Calls \$25.00									
Secondamination   Fee   Garbage in Green or Blue can   Secondamination   Secondami		· · · · · · · · · · · · · · · · · · ·									
Solid Waste Collection Rates											
Solid Waste Collection Rates	Contaminat	ion Fee (Gar	on Fee (Garbage in Green or Blue can)								
Bin Size	Commercial and Industrial Collection Rates										
Bin Size         1         2         3         4         5         6         7           300 Gallon         \$79.74         \$141.17         \$202.61         \$264.03         \$325.46         \$386.89         \$448.33           1 YD         \$95.01         \$169.44         \$243.88         \$318.31         \$392.75         \$467.16         \$541.60           1.5 YD         \$102.50         \$184.41         \$266.33         \$348.23         \$430.13         \$512.04         \$593.95           2 YD         \$120.49         \$220.40         \$320.33         \$420.25         \$520.13         \$620.04         \$719.98           3 YD         \$131.17         \$241.80         \$352.40         \$463.01         \$573.60         \$684.07         \$794.84           4 YD         \$140.59         \$260.69         \$380.81         \$500.88         \$620.98         \$741.07         \$861.16           6 YD         \$163.27         \$305.96         \$448.62         \$591.33         \$733.97         \$876.67         \$1,019.35           Bin Size         Trequency of Weekly Pickup           Bin Size         1         2         3         4         5         6         7           300 Gallon	Solid Waste Collection Rates										
1	Din Cina	Frequency of Weekly Pickup									
1 YD         \$95.01         \$169.44         \$243.88         \$318.31         \$392.75         \$467.16         \$541.60           1.5 YD         \$102.50         \$184.41         \$266.33         \$348.23         \$430.13         \$512.04         \$593.95           2 YD         \$120.49         \$220.40         \$320.33         \$420.25         \$520.13         \$620.04         \$719.98           3 YD         \$131.17         \$241.80         \$352.40         \$463.01         \$573.60         \$684.07         \$794.84           4 YD         \$140.59         \$260.69         \$380.81         \$500.88         \$620.98         \$741.07         \$861.16           6 YD         \$163.27         \$305.96         \$448.62         \$591.33         \$733.97         \$876.67         \$1,019.35           Recycling Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           300 Gallon         \$69.20         \$121.18         \$167.37         \$219.35         \$271.32         \$332.329         \$375.27           1 YD         \$83.18         \$147.09         \$210.99         \$274.89         \$338.79         \$402.67         \$466.60      <	Bin Size	1	2	6	7						
1.5 YD         \$102.50         \$184.41         \$266.33         \$348.23         \$430.13         \$512.04         \$593.95           2 YD         \$120.49         \$220.40         \$320.33         \$420.25         \$520.13         \$620.04         \$719.98           3 YD         \$131.17         \$241.80         \$352.40         \$463.01         \$573.60         \$684.07         \$794.84           4 YD         \$140.59         \$260.69         \$380.81         \$500.88         \$620.98         \$741.07         \$861.16           6 YD         \$163.27         \$305.96         \$448.62         \$591.33         \$733.97         \$876.67         \$1,019.35           Recycling Collection Rates           *** Prequency of Weekly Pickup           *** Frequency of Weekly Pickup           ** Frequency of Weekly Pickup           ** Frequency of Weekly Pickup           ** \$4         \$5         \$6         7           ** \$31.8         \$147.09         \$210.99         \$274.89         \$338.79         \$402.67         \$466.60           ** \$49.0         \$31.8         \$147.09         \$230.26         \$300.58         \$370.89         \$441.20         \$492.01 <th< td=""><td>300 Gallon</td><td>\$79.74</td><td>\$141.17</td><td>\$202.61</td><td>\$264.03</td><td>\$325.46</td><td>\$386.89</td><td>\$448.33</td></th<>	300 Gallon	\$79.74	\$141.17	\$202.61	\$264.03	\$325.46	\$386.89	\$448.33			
2 YD         \$120.49         \$220.40         \$320.33         \$420.25         \$520.13         \$620.04         \$719.98           3 YD         \$131.17         \$241.80         \$352.40         \$463.01         \$573.60         \$684.07         \$794.84           4 YD         \$140.59         \$260.69         \$380.81         \$500.88         \$620.98         \$741.07         \$861.16           6 YD         \$163.27         \$305.96         \$448.62         \$591.33         \$733.97         \$876.67         \$1,019.35           Recycling Collection Rates           Frequency of Weekly Pickup           Trequency of Weekly Pickup           \$49.20         \$121.18         \$167.37         \$219.35         \$271.32         \$323.29         \$375.27           1 YD         \$83.18         \$147.09         \$210.99         \$274.89         \$338.79         \$402.67         \$466.60           1.5 YD         \$89.63         \$159.94         \$230.26         \$300.58	1 YD	\$95.01	\$169.44	\$243.88	\$318.31	\$392.75	\$467.16	\$541.60			
3 YD         \$131.17         \$241.80         \$352.40         \$463.01         \$573.60         \$684.07         \$794.84           4 YD         \$140.59         \$260.69         \$380.81         \$500.88         \$620.98         \$741.07         \$861.16           6 YD         \$163.27         \$305.96         \$448.62         \$591.33         \$733.97         \$876.67         \$1,019.35           8 YD         \$184.64         \$348.71         \$512.79         \$676.85         \$840.94         \$1,004.98         \$1,169.06           Recycling Collection Rates           Frequency of Weekly Pickup           Trequency of Weekly Pickup           To 3         4         5         6         7           300 Gallon         \$69.20         \$121.18         \$167.37         \$219.35         \$271.32         \$323.29         \$375.27           1 YD         \$83.18         \$147.09         \$210.99         \$274.89         \$338.79         \$402.67         \$466.60           1.5 YD         \$89.63         \$159.94         \$230.26         \$300.58         \$370.89         \$441.20         \$492.01           2 YD         \$105.06         \$190.84         \$276.62         \$362.41         \$448.15 <td>1.5 YD</td> <td>\$102.50</td> <td>\$184.41</td> <td>\$266.33</td> <td>\$348.23</td> <td>\$430.13</td> <td>\$512.04</td> <td>\$593.95</td>	1.5 YD	\$102.50	\$184.41	\$266.33	\$348.23	\$430.13	\$512.04	\$593.95			
4 YD         \$140.59         \$260.69         \$380.81         \$500.88         \$620.98         \$741.07         \$861.16           6 YD         \$163.27         \$305.96         \$448.62         \$591.33         \$733.97         \$876.67         \$1,019.35           8 YD         \$184.64         \$348.71         \$512.79         \$676.85         \$840.94         \$1,004.98         \$1,169.06           Recycling Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           300 Gallon         \$69.20         \$121.18         \$167.37         \$219.35         \$271.32         \$323.29         \$375.27           1 YD         \$83.18         \$147.09         \$210.99         \$274.89         \$338.79         \$402.67         \$466.60           1.5 YD         \$89.63         \$159.94         \$230.26         \$300.58         \$370.89         \$441.20         \$492.01           2 YD         \$105.06         \$190.84         \$276.62         \$362.41         \$448.15         \$533.93         \$619.71           3 YD         \$114.23         \$209.21         \$304.15         \$399.12	2 YD	\$120.49	\$220.40	\$320.33	\$420.25	\$520.13	\$620.04	\$719.98			
6 YD         \$163.27         \$305.96         \$448.62         \$591.33         \$733.97         \$876.67         \$1,019.35           8 YD         \$184.64         \$348.71         \$512.79         \$676.85         \$840.94         \$1,004.98         \$1,169.06           Recycling Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           300 Gallon         \$69.20         \$121.18         \$167.37         \$219.35         \$271.32         \$323.29         \$375.27           1 YD         \$83.18         \$147.09         \$210.99         \$274.89         \$338.79         \$402.67         \$466.60           1.5 YD         \$89.63         \$159.94         \$230.26         \$300.58         \$370.89         \$441.20         \$492.01           2 YD         \$105.06         \$190.84         \$276.62         \$362.41         \$448.15         \$533.93         \$619.71           3 YD         \$114.23         \$209.21         \$304.15         \$399.12         \$494.05         \$589.01         \$683.99           4 YD         \$123.42         \$227.56         \$331.69         \$435.83         \$53.96         \$644.10         \$7	3 YD	\$131.17	\$241.80	\$352.40	\$463.01	\$573.60	\$684.07	\$794.84			
8 YD         \$184.64         \$348.71         \$512.79         \$676.85         \$840.94         \$1,004.98         \$1,169.06           Recycling Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           300 Gallon         \$69.20         \$121.18         \$167.37         \$219.35         \$271.32         \$323.29         \$375.27           1 YD         \$83.18         \$147.09         \$210.99         \$274.89         \$338.79         \$402.67         \$466.60           1.5 YD         \$89.63         \$159.94         \$230.26         \$300.58         \$370.89         \$441.20         \$492.01           2 YD         \$105.06         \$190.84         \$276.62         \$362.41         \$448.15         \$533.93         \$619.71           3 YD         \$114.23         \$209.21         \$304.15         \$399.12         \$494.05         \$589.01         \$683.99           4 YD         \$123.42         \$227.56         \$331.69         \$435.83         \$539.96         \$644.10         \$748.23           8 YD         \$160.15         \$300.99         \$437.59         \$582.70         \$723.56         \$864	4 YD	\$140.59	\$260.69	\$380.81	\$500.88	\$620.98	\$741.07	\$861.16			
Recycling Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           300 Gallon         \$69.20         \$121.18         \$167.37         \$219.35         \$271.32         \$332.29         \$375.27           1 YD         \$83.18         \$147.09         \$210.99         \$274.89         \$338.79         \$402.67         \$466.60           1.5 YD         \$89.63         \$159.94         \$230.26         \$300.58         \$370.89         \$441.20         \$492.01           2 YD         \$105.06         \$190.84         \$276.62         \$362.41         \$448.15         \$538.91         \$683.99           4 YD         \$114.23         \$2227.56         \$331.69         \$435.83         \$539.96         \$644.10         \$754.25         \$876.73         \$870         \$160.1	6 YD	\$163.27	\$305.96	\$448.62	\$591.33	\$733.97	\$876.67	\$1,019.35			
Frequency of Weekly Pickup           1         2         3         4         5         6         7           300 Gallon         \$69.20         \$121.18         \$167.37         \$219.35         \$271.32         \$323.29         \$375.27           1 YD         \$83.18         \$147.09         \$210.99         \$274.89         \$338.79         \$402.67         \$466.60           1.5 YD         \$89.63         \$159.94         \$230.26         \$300.58         \$370.89         \$441.20         \$492.01           2 YD         \$105.06         \$190.84         \$276.62         \$362.41         \$448.15         \$533.93         \$619.71           3 YD         \$114.23         \$209.21         \$304.15         \$399.12         \$494.05         \$589.01         \$683.99           4 YD         \$123.42         \$227.56         \$331.69         \$435.83         \$539.96         \$644.10         \$748.23           8 YD         \$160.15         \$300.99         \$437.59         \$582.70         \$723.56         \$864.40         \$1,005.27           Bin Size         1         2         3         4         5         6         7           64 Gallon         \$53.93         \$96.40         \$138.88 <td>8 YD</td> <td>\$184.64</td> <td>\$348.71</td> <td>\$512.79</td> <td>\$676.85</td> <td>\$840.94</td> <td>\$1,004.98</td> <td>\$1,169.06</td>	8 YD	\$184.64	\$348.71	\$512.79	\$676.85	\$840.94	\$1,004.98	\$1,169.06			
Bin Size         1         2         3         4         5         6         7           300 Gallon         \$69.20         \$121.18         \$167.37         \$219.35         \$271.32         \$323.29         \$375.27           1 YD         \$83.18         \$147.09         \$210.99         \$274.89         \$338.79         \$402.67         \$466.60           1.5 YD         \$89.63         \$159.94         \$230.26         \$300.58         \$370.89         \$441.20         \$492.01           2 YD         \$105.06         \$190.84         \$276.62         \$362.41         \$448.15         \$533.93         \$619.71           3 YD         \$114.23         \$209.21         \$304.15         \$399.12         \$494.05         \$589.01         \$683.99           4 YD         \$123.42         \$227.56         \$331.69         \$435.83         \$539.96         \$644.10         \$748.23           6 YD         \$141.78         \$264.29         \$386.76         \$509.29         \$631.74         \$754.25         \$876.73           8 YD         \$160.15         \$300.99         \$437.59         \$582.70         \$723.56         \$864.40         \$1,005.27           Bin Size         1         2         3         4			R	Recycling Co	llection Rate	es					
Bin Size         1         2         3         4         5         6         7           300 Gallon         \$69.20         \$121.18         \$167.37         \$219.35         \$271.32         \$323.29         \$375.27           1 YD         \$83.18         \$147.09         \$210.99         \$274.89         \$338.79         \$402.67         \$466.60           1.5 YD         \$89.63         \$159.94         \$230.26         \$300.58         \$370.89         \$441.20         \$492.01           2 YD         \$105.06         \$190.84         \$276.62         \$362.41         \$448.15         \$533.93         \$619.71           3 YD         \$114.23         \$209.21         \$304.15         \$399.12         \$494.05         \$589.01         \$683.99           4 YD         \$123.42         \$227.56         \$331.69         \$435.83         \$539.96         \$644.10         \$748.23           6 YD         \$141.78         \$264.29         \$386.76         \$509.29         \$631.74         \$754.25         \$876.73           8 YD         \$160.15         \$300.99         \$437.59         \$582.70         \$723.56         \$864.40         \$1,005.27           Bin Size         1         2         3         4				Frequer	ncy of Weekl	y Pickup					
300 Gallon         \$69.20         \$121.18         \$167.37         \$219.35         \$271.32         \$323.29         \$375.27           1 YD         \$83.18         \$147.09         \$210.99         \$274.89         \$338.79         \$402.67         \$466.60           1.5 YD         \$89.63         \$159.94         \$230.26         \$300.58         \$370.89         \$441.20         \$492.01           2 YD         \$105.06         \$190.84         \$276.62         \$362.41         \$448.15         \$533.93         \$619.71           3 YD         \$114.23         \$209.21         \$304.15         \$399.12         \$494.05         \$589.01         \$683.99           4 YD         \$123.42         \$227.56         \$331.69         \$435.83         \$539.96         \$644.10         \$748.23           6 YD         \$141.78         \$264.29         \$386.76         \$509.29         \$631.74         \$754.25         \$876.73           8 YD         \$160.15         \$300.99         \$437.59         \$582.70         \$723.56         \$864.40         \$1,005.27           Organics Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7	Bin Size	1	2		T .		6	7			
1 YD         \$83.18         \$147.09         \$210.99         \$274.89         \$338.79         \$402.67         \$466.60           1.5 YD         \$89.63         \$159.94         \$230.26         \$300.58         \$370.89         \$441.20         \$492.01           2 YD         \$105.06         \$190.84         \$276.62         \$362.41         \$448.15         \$533.93         \$619.71           3 YD         \$114.23         \$209.21         \$304.15         \$399.12         \$494.05         \$589.01         \$683.99           4 YD         \$123.42         \$227.56         \$331.69         \$435.83         \$539.96         \$644.10         \$748.23           6 YD         \$141.78         \$264.29         \$386.76         \$509.29         \$631.74         \$754.25         \$876.73           8 YD         \$160.15         \$300.99         \$437.59         \$582.70         \$723.56         \$864.40         \$1,005.27           Drganics Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           64 Gallon         \$53.93         \$96.40         \$138.88         \$181.36         \$223.84         \$266.31         \$308.79 <td>300 Gallon</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	300 Gallon										
1.5 YD         \$89.63         \$159.94         \$230.26         \$300.58         \$370.89         \$441.20         \$492.01           2 YD         \$105.06         \$190.84         \$276.62         \$362.41         \$448.15         \$533.93         \$619.71           3 YD         \$114.23         \$209.21         \$304.15         \$399.12         \$494.05         \$589.01         \$683.99           4 YD         \$123.42         \$227.56         \$331.69         \$435.83         \$539.96         \$644.10         \$748.23           6 YD         \$141.78         \$264.29         \$386.76         \$509.29         \$631.74         \$754.25         \$876.73           Organics Collection Rates           Frequency of Weekly Pickup           Frequency of Weekly Pickup           6 7           64 Gallon         \$53.93         \$96.40         \$138.88         \$181.36         \$223.84         \$266.31         \$308.79           300 Gallon         \$83.64         \$148.62         \$206.35         \$271.33         \$336.29         \$401.25         \$466.23           1 YD         \$101.11         \$181.00         \$260.87         \$340.75         \$420.62         \$500.48         \$580.39											

	Solid Waste Compactor Collection Rates									
	Frequency of Weekly Pickup									
Bin Size	4	•	rrequer 3	1cy of Weeki	у Ріскир 5		_			
2 YD	<b>1</b> \$240.98	<b>2</b> \$440.80	\$640.65	\$840.51	\$1,040.26	<b>6</b> \$1,240.08	<b>7</b> \$1,439.96			
3 YD	\$262.35	\$483.59	\$704.79	\$926.01	\$1,040.20	\$1,368.14	\$1,439.90			
4 YD	\$281.17	\$521.38	\$761.61	\$1,001.76	\$1,241.97	\$1,482.15	\$1,722.33			
7.12	Ų201.17	<b></b>	•	f Rates	Ψ1)Z 11.57	ψ1, 102.13	ψ1,722.33			
		1(		s (16' x 8' x 3	2')					
				s (16' x 6' x 5						
				s (18' x 8' x 6						
MOVE CON	TAINER FEE			`	·					
	cement instr	-			B	\$87	7.03			
SCHEDULED PICK-UPS per empty plus actual landfill charges. No										
container rental fee and MUST KEEP Roll Off bin for at least 90 days to \$245.45										
qualify for scheduled pick-ups.										
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus										
oer day container charge as shown below. \$292.18										
Daily Container Rental Charge for Unscheduled Service \$6.70										
						70				
	LED PICK-UP	PS additiona	l fee for nigl	nts, weeken	ds, or	\$15	5.75			
holidays	_									
Tempor	ary Construc	ction Recycle	Rates (Serv	vice < 90 Day		•				
					1 YD		5.27			
					1.5 YD		1.72			
					2 YD		7.15			
					3 YD 4 YD		6.33 5.52			
					6 YD	7	3.87			
					8 YD		2.24			
			Special Se	rvice Rates	0.15	<del>-</del> <del>-</del> <del>-</del> <del>-</del> <del>-</del> <del>-</del> - <del>-</del> <del>-</del> - <del>-</del> <del>-</del> - <del>-</del>	2.27			
	Çl	hecrintian It	•	vice itales	Doto	Erecuence	of Charge			
Can/Rin Cla	Subscription ItemRateFrequency of ChargeCan/Bin Cleaning\$25.00/Request									
Can/Bin Cleaning \$25.00 /Request Can/Bin Re-Deliver Fee (after removal for missed / 0										
payments)	S25.00 I/Occurrence									
· , .	r Bulky Wast	e Pickup			\$25.00	/Request				
Roll-Off Overweight Charge \$262.21 /Occur							e			
Commercial Recycling Contamination Fee \$52.97 /Occurrence + \$1/C							e + \$1/CY			
Return Fee					\$52.44	/Occurrenc				

		Sconar	io 2: Effo	ctive July :	1 2022					
				ollection R						
			tion Item	mection is	ates	2021 Rate	2022 Rate			
90 Gal Pack	-out (Single	Family Units	:)			\$126.07	\$144.35			
				lti Unit extra	cans).	\$33.98	\$38.91			
			,	\$7.30	\$8.36					
	n Waste (Green) Container \$7.30 \$8.36 cling (Blue) Container \$7.33 \$8.39									
			milv Unit)			\$33.98	\$38.91			
	Gal Disabled Pack-out (Single Family Unit) \$33.98 \$38.91 Gal Pack-out (Mobile home) \$121.32 \$138.91									
						\$25.92	\$29.68			
90 Gal Curbside (Mobile home) \$25.92 \$29.68 \$21.51 \$24.63										
Extra 64 Ga	l Refuse (Gra	av) Containe	r single Resi	dential only	NOT MULTI	-				
UNITS		,,	. 0	,		\$258.25	\$295.69			
						per year	per year			
Residential Go-Back Fee All Cans \$25.00										
						, -				
	esidential Special Pick Up Fee Any single can or All Cans (includes \$25.00									
	or refilling of cans) Courtesy call back not allowed. on Fee (Garbage in Green or Blue can) \$25.00									
Contaminat	ion Fee (Gar	on Fee (Garbage in Green or Blue can)								
	Co	mmercial	and Indu	strial Coll	ection Ra	tes				
Solid Waste Collection Rates										
Bin Size	Frequency of Weekly Pickup									
DITI 3126	1	6	7							
300 Gallon	\$91.30	\$161.64	\$231.99	\$302.32	\$372.65	\$442.99	\$513.33			
1 YD	\$108.79	\$194.01	\$279.24	\$364.46	\$449.70	\$534.90	\$620.13			
1.5 YD	\$117.36	\$211.15	\$304.94	\$398.72	\$492.49	\$586.28	\$680.07			
2 YD	\$137.96	\$252.36	\$366.77	\$481.19	\$595.55	\$709.95	\$824.38			
3 YD	\$150.19	\$276.86	\$403.49	\$530.14	\$656.78	\$783.26	\$910.09			
4 YD	\$160.97	\$298.49	\$436.02	\$573.51	\$711.03	\$848.53	\$986.03			
6 YD	\$186.94	\$350.32	\$513.67	\$677.07	\$840.39	\$1,003.79	\$1,167.16			
8 YD	\$211.41	\$399.27	\$587.14	\$774.99	\$962.87	\$1,150.71	\$1,338.57			
		R	Recycling Co	llection Rate	es					
Bin Size			Frequer	ncy of Weekl	y Pickup					
DITI SIZE	1	2	3	4	5	6	7			
300 Gallon	\$79.23	\$138.75	\$191.64	\$251.16	\$310.66	\$370.17	\$429.69			
1 YD	\$95.24	\$168.42	\$241.58	\$314.75	\$387.91	\$461.06	\$534.26			
1.5 YD	\$102.62	\$183.13	\$263.65	\$344.17	\$424.67	\$505.18	\$563.35			
2 YD	\$120.29	\$218.51	\$316.73	\$414.96	\$513.13	\$611.35	\$709.57			
3 YD	\$130.80	\$239.54	\$348.25	\$456.99	\$565.69	\$674.42	\$783.17			
4 YD	\$141.32	\$260.56	\$379.79	\$499.02	\$618.26	\$737.49	\$856.73			
6 YD	\$162.34	\$302.62	\$442.84	\$583.13	\$723.34	\$863.62	\$1,003.85			
8 YD	8 YD         \$183.37         \$344.63         \$501.04         \$667.19         \$828.48         \$989.74         \$1,151.04									
		(		lection Rate						
Bin Size				cy of Weekl						
	1	2	3	4	5	6	7			
64 Gallon	\$61.75	\$110.38	\$159.02	\$207.66	\$256.29	\$304.93	\$353.57			
300 Gallon	\$95.77	\$170.17	\$236.27	\$310.67	\$385.05	\$459.43	\$533.83			
1 YD	\$115.77	\$207.24	\$298.70	\$390.15	\$481.61	\$573.05	\$664.54			
1.5 YD	\$125.00	\$225.63	\$326.28	\$426.93	\$527.56	\$628.20	\$700.91			
2 YD	\$147.09	\$269.86	\$392.63	\$515.42	\$638.14	\$760.91	\$883.69			

	Solid Waste Compactor Collection Rates									
51 61			Frequer	ncy of Weekl	y Pickup					
Bin Size	1	2	3	4	5	6	7			
2 YD	\$275.92	\$504.72	\$733.55	\$962.38	\$1,191.09	\$1,419.89	\$1,648.76			
3 YD	\$300.39	\$553.72	\$806.98	\$1,060.28	\$1,313.55	\$1,566.52	\$1,820.18			
4 YD	\$321.94	\$596.98	\$872.04	\$1,147.02	\$1,422.06	\$1,697.06	\$1,972.07			
			Roll Of	f Rates						
		10	Cubic Yard	s (16' x 8' x 3	3')					
		20	Cubic Yard	s (16' x 6' x 5	5')					
		30	Cubic Yard	s (18' x 8' x 6	5')					
				ustomers mu er on site.	ust give	\$99	9.64			
SCHEDULED container re	specific placement instructions, or have a spotter on site.  SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.									
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus \$334.54 oer day container charge as shown below.										
Daily Container Rental Charge for Unscheduled Service \$7.67										
UNSCHEDU holidays	LED PICK-UF	PS additiona	l fee for nigl	hts, weeken	ds, or	\$17	8.33			
Tempor	ary Construc	ction Recycle	Rates (Serv	vice < 90 Day	ys, includes	Delivery & R	emoval)			
					1 YD	\$29	2.28			
					1.5 YD	\$29	9.67			
					2 YD	\$31	7.34			
					3 YD		7.85			
					4 YD	\$33	8.37			
					6 YD	\$35	9.38			
					8 YD	\$38	0.41			
			Special Se	rvice Rates						
	Subscription Item Rate Frequency of Charge									
Can/Bin Cleaning \$25.00 /Request										
Can/Bin Re- payments)	Can/Bin Re-Deliver Fee (after removal for missed \$25.00 /Occurrence									
	Bulky Wast	e Pickup			\$25.00	/Request				
	erweight Cha	•			\$300.22	/Occurrence	<u></u> е			
Commercial Recycling Contamination Fee \$60.65 /Occurrence + \$1/C										
Return Fee	, 0 -				\$60.04	/Occurrence				

Scenario 2: Effective July 1, 2023										
Residential Collection Rates										
			tion Item	mection i	lates	2022 Rate	2023 Rate			
90 Gal Pack	-out (Single	•				\$144.35	\$150.84			
	y) Curbside (		a cans)	\$38.91	\$40.66					
		\$8.74								
	reen Waste (Green) Container \$8.36 ecycling (Blue) Container \$8.39									
	oled Pack-ou			\$38.91	\$8.77 \$40.66					
	out (Mobile		illy Offic,			\$138.91	\$145.17			
	side (Mobile					\$29.68	\$31.01			
Jo Gai Cui b	side (Mobile	: Home)				\$24.63	\$25.74			
Extra 64 Gal	l Refuse (Gra	av) Containe	r single Resi	dential only	NOT MUITI	-	-			
UNITS	r nerase (ore	ay, containe	i single itesi	acritial only	1101 1110211	\$295.69	\$309.00			
OMITS						per year	per year			
Residential	Go-Back Fee	Δll Cans				\$25				
Residential	GO BUCKTEC	7111 Caris				723				
	-	-	_	r All Cans (in		\$25	5.00			
	ion Fee (Gar			ack not allow	reu.	\$25	.00			
Contaminat				<u> </u>			0.00			
	Co	mmercial	and Indu	strial Coll	ection Ra	tes				
		So		ollection Rat						
Bin Size			T	cy of Weekl	i					
2 0.20	1	2	3	4	5	6	7			
300 Gallon	\$95.41	\$168.92	\$242.42	\$315.92	\$389.42	\$462.93	\$536.43			
1 YD	\$113.69	\$202.74	\$291.81	\$380.86	\$469.93	\$558.97	\$648.04			
1.5 YD	\$122.64	\$220.66	\$318.67	\$416.66	\$514.66	\$612.67	\$710.68			
2 YD	\$144.17	\$263.72	\$383.28	\$502.84	\$622.35	\$741.89	\$861.47			
3 YD	\$156.95	\$289.32	\$421.65	\$554.00	\$686.33	\$818.51	\$951.05			
4 YD	\$168.21	\$311.92	\$455.64	\$599.32	\$743.02	\$886.71	\$1,030.41			
6 YD	\$195.35	\$366.09	\$536.79	\$707.54	\$878.21	\$1,048.96	\$1,219.68			
8 YD	\$220.92	\$417.24	\$613.56	\$809.87	\$1,006.20	\$1,202.49	\$1,398.81			
		R	Recycling Col	llection Rate	es .					
Bin Size			Frequer	cy of Weekl	y Pickup					
5.11 5/20	1	2	3	4	5	6	7			
300 Gallon	\$82.80	\$145.00	\$200.26	\$262.46	\$324.64	\$386.83	\$449.02			
1 YD	\$99.52	\$176.00	\$252.45	\$328.91	\$405.37	\$481.81	\$558.30			
1.5 YD	\$107.24	\$191.37	\$275.51	\$359.66	\$443.78	\$527.91	\$588.70			
2 YD	\$125.70	\$228.34	\$330.98	\$433.63	\$536.23	\$638.86	\$741.50			
3 YD	\$136.68	\$250.32	\$363.92	\$477.56	\$591.14	\$704.76	\$818.41			
4 YD	\$147.68	\$272.28	\$396.88	\$521.48	\$646.08	\$770.68	\$895.28			
6 YD	\$169.64	\$316.23	\$462.76	\$609.37	\$755.89	\$902.48	\$1,049.03			
8 YD	\$191.62	\$360.14	\$523.58	\$697.22	\$865.76	\$1,034.28	\$1,202.83			
		(	Organics Col	lection Rate	S					
Bin Size			Frequer	cy of Weekl	y Pickup					
DITI SIZE	1	2	3	4	5	6	7			
64 Gallon	\$64.53	\$115.35	\$166.18	\$217.00	\$267.83	\$318.65	\$369.48			
300 Gallon	\$100.08	\$177.82	\$246.90	\$324.65	\$402.38	\$480.11	\$557.85			
1 YD	\$120.98	\$216.57	\$312.14	\$407.71	\$503.28	\$598.84	\$694.45			
1.5 YD	\$130.63	\$235.79	\$340.96	\$446.14	\$551.30	\$656.46	\$732.45			
2 YD	\$153.70	\$282.00	\$410.30	\$538.62	\$666.86	\$795.15	\$923.45			

Solid Waste Compactor Collection Rates										
51 61			Frequer	ncy of Weekl	y Pickup					
Bin Size	1	2	3	4	5	6	7			
2 YD	\$288.33	\$527.43	\$766.56	\$1,005.69	\$1,244.69	\$1,483.79	\$1,722.95			
3 YD	\$313.90	\$578.63	\$843.30	\$1,108.00	\$1,372.66	\$1,637.02	\$1,902.09			
4 YD	\$336.43	\$623.84	\$911.29	\$1,198.64	\$1,486.05	\$1,773.43	\$2,060.81			
Roll Off Rates										
10 Cubic Yards (16' x 8' x 3')										
20 Cubic Yards (16' x 6' x 5')										
	30 Cubic Yards (18' x 8' x 6')									
	MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. \$104.13									
SCHEDULED container re	PICK-UPS pental fee and	er empty pl	us actual lar	ndfill charges		\$29	3.69			
	UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. \$349.59									
Daily Conta	iner Rental	Charge for L	Inscheduled	Service		\$8	.02			
UNSCHEDU holidays	LED PICK-UF	PS additiona	l fee for nigl	hts, weeken	ds, or	\$18	6.36			
Tempor	ary Construc	ction Recycle	Rates (Serv	vice < 90 Day	ys, includes	Delivery & R	temoval)			
1 YD						\$30	5.44			
1.5 YD						\$31	3.15			
2 YD						\$33	1.62			
3 YD							2.60			
4 YD						\$35	3.59			
6 YD						\$37	5.56			
8 YD						\$39	7.53			
Special Service Rates										
Subscription Item Rate Frequency of Charge										
Can/Bin Cle	/Request									
Can/Bin Re-Deliver Fee (after removal for missed \$25.00						/Occurrence	e			
Rear Loader Bulky Waste Pickup \$25.00						/Request				
Roll-Off Overweight Charge \$313						/Occurrence				
Commercial Recycling Contamination Fee \$63.37						/Occurrence + \$1/CY				
Return Fee	, 5				\$62.75	/Occurrence + \$1/CY /Occurrence				

Scenario 2: Effective July 1, 2024										
Residential Collection Rates										
	Subscription Item 2023 Rate 2024 Rate									
90 Gal Pack	-out (Single	Family Units	)			\$150.84	\$150.84			
		Single Famil		lti Unit extra	cans).	\$40.66	\$40.66			
	Gal Green Waste (Green) Container \$8.74									
	4 Gal Recycling (Blue) Container \$8.									
	oled Pack-ou		\$40.66	\$8.77 \$40.66						
	-out (Mobile	<u> </u>	, ,			\$145.17	\$145.17			
	side (Mobile					\$31.01	\$31.01			
		,				\$25.74	\$25.74			
Extra 64 Ga	l Refuse (Gra	ay) Containe	r single Resi	dential only	NOT MULTI	per month				
UNITS			_			\$309.00	\$309.00			
						per year	per year			
Residential	Go-Back Fee	All Cans				\$25				
	-	Up Fee Any of cans) Cou	_			\$25	.00			
		bage in Gree			reu.	\$25	.00			
	Co	mmercial	and Indu	strial Coll	ection Ra	tes				
		So	lid Waste C	ollection Ra	tes					
Bin Size			Frequer	cy of Weekl	y Pickup					
DITI SIZC	1	2	3	4	5	6	7			
300 Gallon	\$95.41	\$168.92	\$242.42	\$315.92	\$389.42	\$462.93	\$536.43			
1 YD	\$113.69	\$202.74	\$291.81	\$380.86	\$469.93	\$558.97	\$648.04			
1.5 YD	\$122.64	\$220.66	\$318.67	\$416.66	\$514.66	\$612.67	\$710.68			
2 YD	\$144.17	\$263.72	\$383.28	\$502.84	\$622.35	\$741.89	\$861.47			
3 YD	\$156.95	\$289.32	\$421.65	\$554.00	\$686.33	\$818.51	\$951.05			
4 YD	\$168.21	\$311.92	\$455.64	\$599.32	\$743.02	\$886.71	\$1,030.41			
6 YD	\$195.35	\$366.09	\$536.79	\$707.54	\$878.21	\$1,048.96	\$1,219.68			
8 YD	\$220.92	\$417.24	\$613.56	\$809.87	\$1,006.20	\$1,202.49	\$1,398.81			
		R	, ,	llection Rate						
Bin Size			Frequer	cy of Weekl	y Pickup					
5 6.26	1	2	3	4	5	6	7			
300 Gallon	\$82.80	\$145.00	\$200.26	\$262.46	\$324.64	\$386.83	\$449.02			
1 YD	\$99.52	\$176.00	\$252.45	\$328.91	\$405.37	\$481.81	\$558.30			
1.5 YD	\$107.24	\$191.37	\$275.51	\$359.66	\$443.78	\$527.91	\$588.70			
2 YD	\$125.70	\$228.34	\$330.98	\$433.63	\$536.23	\$638.86	\$741.50			
3 YD	\$136.68	\$250.32	\$363.92	\$477.56	\$591.14	\$704.76	\$818.41			
4 YD	\$147.68	\$272.28	\$396.88	\$521.48	\$646.08	\$770.68	\$895.28			
6 YD	\$169.64	\$316.23	\$462.76	\$609.37	\$755.89	\$902.48	\$1,049.03			
8 YD	\$191.62	\$360.14	\$523.58	\$697.22	\$865.76	\$1,034.28	\$1,202.83			
		(		lection Rate						
Bin Size Frequency of Weekly Pickup										
DITI SIZE	1	2	3	4	5	6	7			
64 Gallon	\$64.53	\$115.35	\$166.18	\$217.00	\$267.83	\$318.65	\$369.48			
300 Gallon	\$100.08	\$177.82	\$246.90	\$324.65	\$402.38	\$480.11	\$557.85			
1 YD	\$120.98	\$216.57	\$312.14	\$407.71	\$503.28	\$598.84	\$694.45			
1.5 YD	\$130.63	\$235.79	\$340.96	\$446.14	\$551.30	\$656.46	\$732.45			

	Solid Waste Compactor Collection Rates										
Bin Size Frequency of Weekly Pickup											
Bin Size	1	2	3	4	5	6	7				
2 YD	\$288.33	\$527.43	\$766.56	\$1,005.69	\$1,244.69	\$1,483.79	\$1,722.95				
3 YD	\$313.90	\$578.63	\$843.30	\$1,108.00	\$1,372.66	\$1,637.02	\$1,902.09				
4 YD	\$336.43	\$623.84	\$911.29	\$1,198.64	\$1,486.05	\$1,773.43	\$2,060.81				
Roll Off Rates											
10 Cubic Yards (16' x 8' x 3')											
20 Cubic Yards (16' x 6' x 5')											
30 Cubic Yards (18' x 8' x 6')											
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site. \$104.13											
container re	PICK-UPS pental fee and scheduled pi	MUST KEEF		_		\$29	3.69				
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. \$349.59											
Daily Conta	iner Rental	Daily Container Rental Charge for Unscheduled Service \$8.02									
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or \$186.36											
UNSCHEDU holidays	LED PICK-UF	PS additiona	l fee for nigl	hts, weeken	ds, or	\$18					
holidays				-		\$18	6.36				
holidays				-		Delivery & R	6.36				
holidays Tempor				-		Delivery & R	6.36 Removal)				
holidays Tempor 1 YD				-		<b>Delivery &amp; R</b> \$30 \$31	6.36 <b>temoval)</b> 5.44				
holidays Tempor 1 YD 1.5 YD				-		\$30 \$31 \$33	6.36 Removal) 5.44 3.15				
Tempor 1 YD 1.5 YD 2 YD				-		\$30 \$31 \$33 \$33 \$34	6.36 Removal) 5.44 3.15 1.62				
Tempor 1 YD 1.5 YD 2 YD 3 YD				-		\$30 \$31 \$33 \$34 \$35	6.36 <b>Removal)</b> 5.44 3.15 1.62 2.60				
Tempor 1 YD 1.5 YD 2 YD 3 YD 4 YD				-		\$30 \$31 \$33 \$34 \$35 \$37	6.36  Removal)  5.44  3.15  1.62  2.60  3.59				
Tempor 1 YD 1.5 YD 2 YD 3 YD 4 YD 6 YD			e Rates (Serv	-		\$30 \$31 \$33 \$34 \$35 \$37	6.36 <b>Removal)</b> 5.44 3.15 1.62 2.60 3.59 5.56				
Tempor 1 YD 1.5 YD 2 YD 3 YD 4 YD 6 YD	ary Construc		e Rates (Serv	vice < 90 Day		\$30 \$31 \$33 \$34 \$35 \$37	6.36 <b>Removal)</b> 5.44 3.15 1.62 2.60 3.59 5.56				
Tempor 1 YD 1.5 YD 2 YD 3 YD 4 YD 6 YD	ary Construc	ction Recycle	e Rates (Serv	vice < 90 Day	ys, includes	\$30 \$31 \$33 \$34 \$35 \$37	6.36 <b>Removal)</b> 5.44 3.15 1.62 2.60 3.59 5.56 7.53				
Tempor  1 YD  1.5 YD  2 YD  3 YD  4 YD  6 YD  8 YD  Can/Bin Cle Can/Bin Re-	ary Construc	bscription It	Special Se	vice < 90 Day	ys, includes	\$30 \$31 \$33 \$34 \$35 \$37 \$39	6.36  Removal)  5.44  3.15  1.62  2.60  3.59  5.56  7.53				
Tempor 1 YD 1.5 YD 2 YD 3 YD 4 YD 6 YD 8 YD Can/Bin Cle Can/Bin Repayments)	Sul saning -Deliver Fee	bscription It	Special Se	vice < 90 Day	Rate \$25.00	\$30 \$31 \$33 \$34 \$35 \$37 \$39 Frequency /Request	6.36  Removal)  5.44  3.15  1.62  2.60  3.59  5.56  7.53				
Tempor  1 YD  1.5 YD  2 YD  3 YD  4 YD  6 YD  8 YD  Can/Bin Cle Can/Bin Repayments) Rear Loade	Sul aning Deliver Fee	bscription It	Special Se	vice < 90 Day	Rate \$25.00 \$25.00	\$30 \$31 \$33 \$34 \$35 \$37 \$39 Frequency /Request /Occurrence	6.36  Removal)  5.44  3.15  1.62  2.60  3.59  5.56  7.53				
Tempor  1 YD  1.5 YD  2 YD  3 YD  4 YD  6 YD  8 YD  Can/Bin Cle Can/Bin Repayments)  Rear Loader Roll-Off Over	Sul saning -Deliver Fee	bscription It (after remove Pickup	Special Seem	vice < 90 Day	Rate \$25.00	\$30 \$31 \$33 \$34 \$35 \$37 \$39 Frequency /Request	6.36  Removal)  5.44  3.15  1.62  2.60  3.59  5.56  7.53  y of Charge				

Subscription Item	Current Rates: Effective January 1, 2019										
90 Gal Pack-out (Single Family Units)											
Section   Sect	Subscription Item										
Section   Sect	90 Gal Pack	out (Single	Family Units	)				\$96.16			
Section   Sect											
90 Gal Disabled Pack-out (Single Family Unit)	90 Gal Gree	n Waste (Gr	een) Contair	ner				\$5.57			
90 Gal Pack-out (Mobile home)	64 Gal Recy	cling (Blue) (	Container					\$5.59			
90 Gal Curbside (Mobile home) \$19.5  Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS \$196.  Residential Go-Back Fee All Cans \$25.0  Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.  Contamination Fee (Garbage in Green or Blue can) \$25.0  **Commercial and Industrial Collection Rates**  **Solid Waste Collection Rates**  **Bin Size**  **I											
State	90 Gal Pack-out (Mobile home)										
Extra 64 Gal Refuse (Gray) Container single Residential only  NOT MULTI UNITS  Residential Go-Back Fee All Cans  Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.  Contamination Fee (Garbage in Green or Blue can)  Solid Waste Collection Rates  Frequency of Weekly Pickup  1 2 3 4 5 6 7  300 Gallon \$52.09 \$98.95 \$145.81 \$192.66 \$239.51 \$286.37 \$333.1 \$17D \$63.74 \$120.51 \$177.29 \$234.06 \$290.84 \$347.60 \$404.1 \$1.5 YD \$69.45 \$131.93 \$194.41 \$256.88 \$319.35 \$381.83 \$444.2 YD \$83.17 \$159.38 \$235.60 \$311.82 \$388.00 \$464.21 \$540.3 \$17D \$91.32 \$175.70 \$260.06 \$344.43 \$428.79 \$513.05 \$597.4 YD \$98.50 \$190.11 \$281.73 \$373.32 \$464.93 \$556.53 \$648.8 \$19 \$132.10 \$257.25 \$382.40 \$507.4 \$632.70 \$757.83 \$882.50 \$132.10 \$257.25 \$382.40 \$507.4 \$632.70 \$757.83 \$882.50 \$11.5 YD \$59.63 \$113.26 \$166.90 \$220.54 \$274.77 \$327.80 \$366.2 YD \$71.40 \$136.83 \$202.26 \$295.70 \$333.10 \$398.53 \$463.3 YD \$78.40 \$136.83 \$202.26 \$256.70 \$333.10 \$398.53 \$463.3 YD \$78.40 \$136.83 \$202.26 \$257.0 \$333.10 \$398.53 \$463.3 YD \$78.40 \$136.83 \$202.26 \$257.0 \$333.10 \$398.53 \$463.3 YD \$78.40 \$136.83 \$202.26 \$257.70 \$333.10 \$398.53 \$463.3 YD \$78.40 \$136.83 \$202.26 \$257.70 \$333.10 \$398.53 \$463.3 YD \$78.40 \$136.83 \$202.26 \$256.70 \$333.10 \$398.53 \$463.3 YD \$78.40 \$150.84 \$223.26 \$295.70 \$368.11 \$440.54 \$512.4 YD \$854.1 \$164.84 \$223.26 \$295.70 \$333.10 \$398.53 \$463.3 YD \$78.40 \$150.84 \$223.26 \$295.70 \$368.11 \$440.54 \$512.4 YD \$854.1 \$164.84 \$223.26 \$295.70 \$368.11 \$440.54 \$512.4	· · ·										
Sesidential Go-Back Fee All Cans   September   Septe	55 Gar Gardane (magne name)										
Residential Go-Back Fee All Cans \$25.0  Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.  Contamination Fee (Garbage in Green or Blue can) \$25.0  Commercial and Industrial Collection Rates    Solid Waste Collection Rates	Extra 64 Ga	Refuse (Gra	ay) Containe	r single Resi	dential only			per month			
Residential Go-Back Fee All Cans \$25.0  Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.  Contamination Fee (Garbage in Green or Blue can) \$25.0  Commercial and Industrial Collection Rates  Solid Waste Collection Rates  Frequency of Weekly Pickup  1 2 3 4 5 6 7  300 Gallon \$52.09 \$98.95 \$145.81 \$192.66 \$239.51 \$286.37 \$333.  1 YD \$63.74 \$120.51 \$177.29 \$234.06 \$290.84 \$347.60 \$404.  1.5 YD \$69.45 \$131.93 \$194.41 \$256.88 \$319.35 \$381.83 \$444.  2 YD \$83.17 \$159.38 \$235.60 \$311.82 \$388.00 \$464.21 \$540.  3 YD \$91.32 \$175.70 \$260.06 \$344.43 \$428.79 \$513.05 \$597.  4 YD \$98.50 \$190.11 \$281.73 \$373.32 \$464.93 \$556.53 \$648.  6 YD \$115.80 \$224.64 \$333.46 \$442.31 \$551.11 \$659.96 \$768.  8 YD \$132.10 \$257.25 \$382.40 \$507.54 \$632.70 \$757.83 \$882.  Recycling Collection Rates  Frequency of Weekly Pickup  1 2 3 4 5 6 7  300 Gallon \$44.05 \$83.70 \$118.93 \$158.58 \$198.22 \$237.86 \$277.  1 YD \$54.71 \$103.46 \$152.20 \$200.94 \$249.68 \$298.41 \$347.  1.5 YD \$59.63 \$113.26 \$166.90 \$220.54 \$274.17 \$327.80 \$366.  2 YD \$71.40 \$136.83 \$202.26 \$267.70 \$333.10 \$398.53 \$463.  3 YD \$78.40 \$150.84 \$223.26 \$295.70 \$368.11 \$440.54 \$512.  4 YD \$85.41 \$164.84 \$244.27 \$323.70 \$73.13 \$566.58 \$660.  8 YD \$113.42 \$220.85 \$280.53 \$435.73 \$543.17 \$650.60 \$758.  Bin Size Frequency of Weekly Pickup	NOT MULTI	UNITS						\$196.98			
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.  Contamination Fee (Garbage in Green or Blue can) \$25.0  Commercial and Industrial Collection Rates  Solid Waste Collection Rates  Frequency of Weekly Pickup  1 2 3 4 5 6 7  300 Gallon \$52.09 \$98.95 \$145.81 \$192.66 \$239.51 \$286.37 \$333.  1 YD \$63.74 \$120.51 \$177.29 \$234.06 \$290.84 \$347.60 \$404.  1.5 YD \$69.45 \$131.93 \$194.41 \$256.88 \$319.35 \$381.83 \$444.  2 YD \$83.17 \$159.38 \$235.60 \$311.82 \$388.00 \$464.21 \$540.  3 YD \$91.32 \$175.70 \$260.06 \$344.43 \$428.79 \$513.05 \$597.  4 YD \$98.50 \$190.11 \$281.73 \$373.32 \$464.93 \$556.53 \$648.  8 YD \$132.10 \$257.25 \$382.40 \$507.54 \$632.70 \$757.83 \$882.  Recycling Collection Rates  Frequency of Weekly Pickup  1 2 3 4 5 6 7  300 Gallon \$44.05 \$83.70 \$118.93 \$158.58 \$198.22 \$237.86 \$277.  1 YD \$54.71 \$103.46 \$152.20 \$200.94 \$249.68 \$298.41 \$347.  1.5 YD \$59.63 \$113.26 \$166.90 \$220.54 \$274.17 \$327.80 \$366.  2 YD \$71.40 \$136.83 \$202.26 \$267.70 \$333.10 \$398.53 \$463.  3 YD \$78.40 \$150.84 \$223.26 \$295.70 \$368.11 \$440.54 \$512.  4 YD \$85.41 \$164.84 \$244.27 \$323.70 \$403.13 \$482.55 \$561.  6 YD \$99.41 \$192.86 \$286.27 \$379.73 \$473.13 \$566.58 \$660.  8 YD \$13.42 \$220.85 \$280.53 \$435.73 \$543.17 \$650.60 \$758.  Bin Size  Frequency of Weekly Pickup  Frequency of Weekly Pickup  \$85.41 \$164.84 \$244.27 \$323.70 \$403.13 \$482.56 \$560.  8 YD \$99.41 \$192.86 \$286.27 \$379.73 \$473.13 \$566.58 \$660.  8 YD \$113.42 \$220.85 \$280.53 \$435.73 \$543.17 \$650.60 \$758.  Frequency of Weekly Pickup								per year			
refilling of cans) Courtesy call back not allowed.  Contamination Fee (Garbage in Green or Blue can) \$25.0  Commercial and Industrial Collection Rates    Solid Waste Collection Rates	Residential	Go-Back Fee	All Cans					\$25.00			
Solid Waste Collection Rates	refilling of c	ans) Courtes	sy call back r	not allowed.		cludes extra	service or	\$25.00			
Solid Waste Collection Rates	Contaminat	ion Fee (Gar	bage in Gree	en or Blue ca	an)			\$25.00			
Bin Size		Co	mmercial	and Indu	strial Coll	ection Ra	tes				
Table			So								
\$300 Gallon   \$52.09   \$98.95   \$145.81   \$192.66   \$239.51   \$286.37   \$333.	Bin Size	_		_	1	Ī	<u> </u>	I _			
1 YD         \$63.74         \$120.51         \$177.29         \$234.06         \$290.84         \$347.60         \$404.           1.5 YD         \$69.45         \$131.93         \$194.41         \$256.88         \$319.35         \$381.83         \$444.           2 YD         \$83.17         \$159.38         \$235.60         \$311.82         \$388.00         \$464.21         \$540.           3 YD         \$91.32         \$175.70         \$260.06         \$344.43         \$428.79         \$513.05         \$597.           4 YD         \$98.50         \$190.11         \$281.73         \$373.32         \$464.93         \$556.53         \$648.           6 YD         \$115.80         \$224.64         \$333.46         \$442.31         \$551.11         \$659.96         \$768.           Recycling Collection Rates           Recycling Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           300 Gallon         \$44.05         \$83.70         \$118.93         \$158.58         \$198.22         \$237.86         \$277.           1 YD         \$54.71         \$103.46         \$152.20         \$200.94         \$249.68         \$			=	-	•	-	-				
1.5 YD					-			\$333.23			
2 YD         \$83.17         \$159.38         \$235.60         \$311.82         \$388.00         \$464.21         \$540.           3 YD         \$91.32         \$175.70         \$260.06         \$344.43         \$428.79         \$513.05         \$597.           4 YD         \$98.50         \$190.11         \$281.73         \$373.32         \$464.93         \$556.53         \$648.           6 YD         \$115.80         \$224.64         \$333.46         \$442.31         \$551.11         \$659.96         \$768.           Recycling Collection Rates           Recycling Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           300 Gallon         \$44.05         \$83.70         \$118.93         \$158.58         \$198.22         \$237.86         \$277.           1 YD         \$54.71         \$103.46         \$152.20         \$200.94         \$249.68         \$298.41         \$347.           1.5 YD         \$59.63         \$113.26         \$166.90         \$220.54         \$274.17         \$327.80         \$366.           2 YD         \$71.40         \$136.83         \$202.26		•			•	•		\$404.38			
3 YD         \$91.32         \$175.70         \$260.06         \$344.43         \$428.79         \$513.05         \$597.           4 YD         \$98.50         \$190.11         \$281.73         \$373.32         \$464.93         \$556.53         \$648.           6 YD         \$115.80         \$224.64         \$333.46         \$442.31         \$551.11         \$659.96         \$768.           Recycling Collection Rates           Recycling Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           300 Gallon         \$44.05         \$83.70         \$118.93         \$158.58         \$198.22         \$237.86         \$277.           1 YD         \$54.71         \$103.46         \$152.20         \$200.94         \$249.68         \$298.41         \$347.           1.5 YD         \$59.63         \$113.26         \$166.90         \$220.54         \$274.17         \$327.80         \$366.           2 YD         \$71.40         \$136.83         \$202.26         \$267.70         \$333.10         \$398.53         \$463.           3 YD         \$78.40         \$150.84         \$223				-		-		\$444.31			
4 YD         \$98.50         \$190.11         \$281.73         \$373.32         \$464.93         \$556.53         \$648.           6 YD         \$115.80         \$224.64         \$333.46         \$442.31         \$551.11         \$659.96         \$768.           Revy \$132.10         \$257.25         \$382.40         \$507.54         \$632.70         \$757.83         \$882.           Recycling Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           300 Gallon         \$44.05         \$83.70         \$118.93         \$158.58         \$198.22         \$237.86         \$277.           1 YD         \$54.71         \$103.46         \$152.20         \$200.94         \$249.68         \$298.41         \$347.           1.5 YD         \$59.63         \$113.26         \$166.90         \$220.54         \$274.17         \$327.80         \$366.           2 YD         \$71.40         \$136.83         \$202.26         \$267.70         \$333.10         \$398.53         \$463.           3 YD         \$78.40         \$150.84         \$223.26         \$295.70         \$368.11         \$440.54<											
6 YD         \$115.80         \$224.64         \$333.46         \$442.31         \$551.11         \$659.96         \$768.           8 YD         \$132.10         \$257.25         \$382.40         \$507.54         \$632.70         \$757.83         \$882.           Recycling Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           300 Gallon         \$44.05         \$83.70         \$118.93         \$158.58         \$198.22         \$237.86         \$277.           1 YD         \$54.71         \$103.46         \$152.20         \$200.94         \$249.68         \$298.41         \$347.           1.5 YD         \$59.63         \$113.26         \$166.90         \$220.54         \$274.17         \$327.80         \$366.           2 YD         \$71.40         \$136.83         \$202.26         \$267.70         \$333.10         \$398.53         \$463.           3 YD         \$78.40         \$150.84         \$223.26         \$295.70         \$368.11         \$440.54         \$512.           4 YD         \$85.41         \$164.84         \$244.27         \$323.70         \$403.13         \$482.56         \$561.								<del>                                     </del>			
8 YD         \$132.10         \$257.25         \$382.40         \$507.54         \$632.70         \$757.83         \$882.           Recycling Collection Rates           Frequency of Weekly Pickup           1 2 3 4 5 6 7           300 Gallon         \$44.05         \$83.70         \$118.93         \$158.58         \$198.22         \$237.86         \$277.           1 YD         \$54.71         \$103.46         \$152.20         \$200.94         \$249.68         \$298.41         \$347.           1.5 YD         \$59.63         \$113.26         \$166.90         \$220.54         \$274.17         \$327.80         \$366.           2 YD         \$71.40         \$136.83         \$202.26         \$267.70         \$333.10         \$398.53         \$463.           3 YD         \$78.40         \$150.84         \$223.26         \$295.70         \$368.11         \$440.54         \$512.           4 YD         \$85.41         \$164.84         \$244.27         \$323.70         \$403.13         \$482.56         \$561.           6 YD         \$113.42         \$220.85         \$280.53         \$435.73         \$543.17         \$650.60         \$758. <th co<="" td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th>	<td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>										
Recycling Collection Rates           Frequency of Weekly Pickup           1 2 3 4 5 6 7           300 Gallon         \$44.05         \$83.70         \$118.93         \$158.58         \$198.22         \$237.86         \$277.           1 YD         \$54.71         \$103.46         \$152.20         \$200.94         \$249.68         \$298.41         \$347.           1.5 YD         \$59.63         \$113.26         \$166.90         \$220.54         \$274.17         \$327.80         \$366.           2 YD         \$71.40         \$136.83         \$202.26         \$267.70         \$333.10         \$398.53         \$463.           3 YD         \$78.40         \$150.84         \$223.26         \$295.70         \$368.11         \$440.54         \$512.           4 YD         \$85.41         \$164.84         \$244.27         \$323.70         \$403.13         \$482.56         \$561.           6 YD         \$99.41         \$192.86         \$286.27         \$379.73         \$473.13         \$566.58         \$660.           BIN Size           Frequency of Weekly Pickup           Organics Collection Rates           Frequency of Weekly Pickup           BIN Size					•			<del>                                     </del>			
Frequency of Weekly Pickup           1 2 3 4 5 6 7           300 Gallon \$44.05 \$83.70 \$118.93 \$158.58 \$198.22 \$237.86 \$277.           1 YD \$54.71 \$103.46 \$152.20 \$200.94 \$249.68 \$298.41 \$347.           1.5 YD \$59.63 \$113.26 \$166.90 \$220.54 \$274.17 \$327.80 \$366.           2 YD \$71.40 \$136.83 \$202.26 \$267.70 \$333.10 \$398.53 \$463.           3 YD \$78.40 \$150.84 \$223.26 \$295.70 \$368.11 \$440.54 \$512.           4 YD \$85.41 \$164.84 \$244.27 \$323.70 \$403.13 \$482.56 \$561.           6 YD \$99.41 \$192.86 \$286.27 \$379.73 \$473.13 \$566.58 \$660.           8 YD \$113.42 \$220.85 \$280.53 \$435.73 \$543.17 \$650.60 \$758.           Organics Collection Rates           Bin Size           Frequency of Weekly Pickup           64 Gallon \$32.40 \$64.80 \$97.20 \$129.60 \$162.00 \$194.40 \$226.	טוס	\$132.10		<u>'</u>		<u> </u>	\$757.65	\$002.90			
Bin Size         1         2         3         4         5         6         7           300 Gallon         \$44.05         \$83.70         \$118.93         \$158.58         \$198.22         \$237.86         \$277.           1 YD         \$54.71         \$103.46         \$152.20         \$200.94         \$249.68         \$298.41         \$347.           1.5 YD         \$59.63         \$113.26         \$166.90         \$220.54         \$274.17         \$327.80         \$366.           2 YD         \$71.40         \$136.83         \$202.26         \$267.70         \$333.10         \$398.53         \$463.           3 YD         \$78.40         \$150.84         \$223.26         \$295.70         \$368.11         \$440.54         \$512.           4 YD         \$85.41         \$164.84         \$244.27         \$323.70         \$403.13         \$482.56         \$561.           6 YD         \$99.41         \$192.86         \$286.27         \$379.73         \$473.13         \$566.58         \$660.           8 YD         \$113.42         \$220.85         \$280.53         \$435.73         \$543.17         \$650.60         \$758.           Organics Coll			K								
\$300 Gallon	Bin Size	1	2		T .		6	<b>.</b> .			
1 YD         \$54.71         \$103.46         \$152.20         \$200.94         \$249.68         \$298.41         \$347.           1.5 YD         \$59.63         \$113.26         \$166.90         \$220.54         \$274.17         \$327.80         \$366.           2 YD         \$71.40         \$136.83         \$202.26         \$267.70         \$333.10         \$398.53         \$463.           3 YD         \$78.40         \$150.84         \$223.26         \$295.70         \$368.11         \$440.54         \$512.           4 YD         \$85.41         \$164.84         \$244.27         \$323.70         \$403.13         \$482.56         \$561.           6 YD         \$99.41         \$192.86         \$286.27         \$379.73         \$473.13         \$566.58         \$660.           8 YD         \$113.42         \$220.85         \$280.53         \$435.73         \$543.17         \$650.60         \$758.           Organics Collection Rates           Frequency of Weekly Pickup           Bin Size         1         2         3         4         5         6         7           64 Gallon         \$32.40         \$64.80         \$97.20         \$129.60         \$162.00         \$194.40         \$226. <td>200 Gallon</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	200 Gallon										
1.5 YD         \$59.63         \$113.26         \$166.90         \$220.54         \$274.17         \$327.80         \$366.           2 YD         \$71.40         \$136.83         \$202.26         \$267.70         \$333.10         \$398.53         \$463.           3 YD         \$78.40         \$150.84         \$223.26         \$295.70         \$368.11         \$440.54         \$512.           4 YD         \$85.41         \$164.84         \$244.27         \$323.70         \$403.13         \$482.56         \$561.           6 YD         \$99.41         \$192.86         \$286.27         \$379.73         \$473.13         \$566.58         \$660.           8 YD         \$113.42         \$220.85         \$280.53         \$435.73         \$543.17         \$650.60         \$758.           Organics Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           64 Gallon         \$32.40         \$64.80         \$97.20         \$129.60         \$162.00         \$194.40         \$226.				•							
2 YD         \$71.40         \$136.83         \$202.26         \$267.70         \$333.10         \$398.53         \$463.           3 YD         \$78.40         \$150.84         \$223.26         \$295.70         \$368.11         \$440.54         \$512.           4 YD         \$85.41         \$164.84         \$244.27         \$323.70         \$403.13         \$482.56         \$561.           6 YD         \$99.41         \$192.86         \$286.27         \$379.73         \$473.13         \$566.58         \$660.           8 YD         \$113.42         \$220.85         \$280.53         \$435.73         \$543.17         \$650.60         \$758.           Organics Collection Rates           Frequency of Weekly Pickup           Trequency of Weekly Pickup           4 Gallon         \$32.40         \$64.80         \$97.20         \$129.60         \$162.00         \$194.40         \$226.							-	\$366.55			
3 YD         \$78.40         \$150.84         \$223.26         \$295.70         \$368.11         \$440.54         \$512.           4 YD         \$85.41         \$164.84         \$244.27         \$323.70         \$403.13         \$482.56         \$561.           6 YD         \$99.41         \$192.86         \$286.27         \$379.73         \$473.13         \$566.58         \$660.           8 YD         \$113.42         \$220.85         \$280.53         \$435.73         \$543.17         \$650.60         \$758.           Organics Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           64 Gallon         \$32.40         \$64.80         \$97.20         \$129.60         \$162.00         \$194.40         \$226.				•			<u> </u>	\$463.96			
4 YD         \$85.41         \$164.84         \$244.27         \$323.70         \$403.13         \$482.56         \$561.           6 YD         \$99.41         \$192.86         \$286.27         \$379.73         \$473.13         \$566.58         \$660.           8 YD         \$113.42         \$220.85         \$280.53         \$435.73         \$543.17         \$650.60         \$758.           Organics Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           64 Gallon         \$32.40         \$64.80         \$97.20         \$129.60         \$162.00         \$194.40         \$226.				•	<u> </u>			\$512.99			
6 YD         \$99.41         \$192.86         \$286.27         \$379.73         \$473.13         \$566.58         \$660.           8 YD         \$113.42         \$220.85         \$280.53         \$435.73         \$543.17         \$650.60         \$758.           Organics Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           64 Gallon         \$32.40         \$64.80         \$97.20         \$129.60         \$162.00         \$194.40         \$226.								\$561.99			
8 YD         \$113.42         \$220.85         \$280.53         \$435.73         \$543.17         \$650.60         \$758.           Organics Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           64 Gallon         \$32.40         \$64.80         \$97.20         \$129.60         \$162.00         \$194.40         \$226.								\$660.00			
Organics Collection Rates           Frequency of Weekly Pickup           1         2         3         4         5         6         7           64 Gallon         \$32.40         \$64.80         \$97.20         \$129.60         \$162.00         \$194.40         \$226.								\$758.05			
Frequency of Weekly Pickup           1         2         3         4         5         6         7           64 Gallon         \$32.40         \$64.80         \$97.20         \$129.60         \$162.00         \$194.40         \$226.	3.15	75.12	•	•			700000	Ţ. 55.65			
Bin Size         1         2         3         4         5         6         7           64 Gallon         \$32.40         \$64.80         \$97.20         \$129.60         \$162.00         \$194.40         \$226.											
<b>64 Gallon</b> \$32.40 \$64.80 \$97.20 \$129.60 \$162.00 \$194.40 \$226.	Bin Size										
755.00								\$346.89			
<b>1 YD</b> \$68.39 \$129.33 \$190.25 \$251.18 \$312.10 \$373.01 \$433.											
								\$458.19			
								\$579.95			

	Solid Waste Compactor Collection Rates									
		John W	-	ncy of Weekl						
Bin Size	1	2	<b>3</b>	4	у Ріскир <b>5</b>	6	7			
2 YD	\$166.34	\$318.76	\$471.20	\$623.64	\$776.00	\$928.42	\$1,080.88			
3 YD	\$182.64	\$351.40	\$520.12	\$688.86	\$857.58	\$1,026.10	\$1,195.08			
4 YD	\$197.00	\$380.22	\$563.46	\$746.64	\$929.86	\$1,113.06	\$1,296.26			
			Roll Of	f Rates						
10 Cubic Yards (16' x 8' x 3')										
20 Cubic Yards (16' x 6' x 5')										
	30 Cubic Yards (18' x 8' x 6')									
MOVE CON	MOVE CONTAINER FEE after intial placement. Customers must give									
specific placement instructions, or have a spotter on site. \$66.38										
SCHEDULED	PICK-UPS p	er empty pl	us actual lar	ndfill charges	. No					
			Roll Off bin	for at least	90 days to	\$18	7.22			
	cheduled pi	-								
				l landfill cha	rges plus	\$22	2.86			
oer day con	tainer charg	ge as shown	below.							
Daily Conta	iner Rental	Charge for U	nscheduled	Service		\$5	.11			
	LED PICK-UP	S additiona	l fee for nigl	hts, weeken	ds, or	\$11	8.80			
holidays										
Tempora	ary Construc	ction Recycle	Rates (Serv	vice < 90 Day		•				
					1 YD	· -	4.71			
					1.5 YD		9.63			
					2 YD 3 YD		1.40 8.40			
					4 YD		5.41			
					6 YD	τ	9.41			
					8 YD		3.42			
			Special Se	rvice Rates						
	Sul	bscription It	•		Rate	Frequency	of Charge			
Can/Bin Clea	/Request									
Can/Bin Re-	/Occurrence									
payments)	,	-								
	Bulky Wast	/Request								
Roll-Off Overweight Charge \$200.00  Commercial Recycling Contamination Fee \$40.40							e			
	/Occurrence									
Return Fee					\$40.00	/Occurrence	e			

Scenario 3: Effective July 1, 2020										
Residential Collection Rates										
	Subscription Item 2019 Rate 2020 Rate									
90 Gal Pack	-out (Single	Family Units	:)			\$96.16	\$121.16			
				lti Unit extra	cans).	\$25.92	\$32.66			
	n Waste (Gr		-			\$5.57	\$7.02			
	cling (Blue)					\$5.59	\$7.04			
	oled Pack-ou			\$25.92	\$32.66					
	-out (Mobile		\$92.54	\$116.60						
	side (Mobile					\$19.77	\$24.91			
30 001 0010	side (iviosiie					\$16.41	\$20.68			
Extra 64 Ga	l Refuse (Gra	av) Containe	r single Resi	dential only	NOT MULTI	•	-			
UNITS		,,	. 0	,		\$196.98	\$248.19			
						per year	per year			
Residential	Go-Back Fee	All Cans				\$25				
						, -				
	-		_	r All Cans (in ack not allow		\$25	.00			
	ion Fee (Gar				reu.	\$25	.00			
				strial Coll	ection Ra					
				ollection Rat						
		30		ncy of Weekl						
Bin Size	1	2	3	4	у Ріскир <b>5</b>	6	7			
300 Gallon	\$82.92	\$148.53	\$214.13	\$279.72	\$345.32	\$410.92	\$476.53			
1 YD	\$99.24	\$178.71	\$258.21	\$337.68	\$417.18	\$496.64	\$576.13			
1.5 YD	\$107.23	\$178.71	\$282.17	\$369.63	\$457.09	\$544.56	\$632.03			
2 YD	\$107.23	\$233.13	\$339.84	\$446.55	\$553.20	\$659.89	\$766.62			
3 YD	\$137.85	\$255.98	\$374.08	\$492.20	\$610.31	\$728.27	\$846.56			
4 YD	\$147.90	\$276.15	\$404.42	\$532.65	\$660.90	\$789.14	\$917.38			
6 YD	\$172.12	\$324.50	\$476.84	\$629.23	\$781.55	\$933.94	\$1,086.31			
8 YD	\$194.94	\$370.15	\$545.36	\$720.56	\$895.78	\$1,070.96	\$1,246.17			
0.15	Ş154.54	•		llection Rate	'	<b>Ψ1,070.30</b>	<b>γ1,240.17</b>			
		<u> </u>								
Bin Size		1	· ·	ncy of Weekl	Ī	1				
	1	2	3	4	5	6	7			
300 Gallon	\$71.67	\$127.18	\$176.50	\$232.01	\$287.51	\$343.00	\$398.51			
1 YD	\$86.59	\$154.84	\$223.08	\$291.32	\$359.55	\$427.77	\$496.04			
1.5 YD	\$93.48	\$168.56	\$243.66	\$318.76	\$393.84	\$468.92	\$523.17			
2 YD	\$109.96	\$201.56	\$293.16	\$384.78	\$476.34	\$567.94	\$659.54			
3 YD	\$119.76	\$221.18	\$322.56	\$423.98	\$525.35	\$626.76	\$728.19			
4 YD	\$129.57	\$240.78 \$280.00	\$351.98 \$410.78	\$463.18 \$541.62	\$574.38 \$672.38	\$685.58	\$796.79			
6 YD	\$149.17	\$803.21	\$934.00							
8 YD	\$168.79	\$319.19	\$465.06	\$620.02	\$770.44	\$920.84	\$1,071.27			
		(		lection Rate						
Bin Size				ncy of Weekl			_			
	1	2	3	4	5	6	7			
64 Gallon	\$55.36	\$100.72	\$146.08	\$191.44	\$236.80	\$282.16	\$327.52			
300 Gallon	\$87.09	\$156.48	\$218.13	\$287.52	\$356.89	\$426.26	\$495.64			
1 YD	\$105.74	\$191.06	\$276.35	\$361.65	\$446.94	\$532.22	\$617.55			
1.5 YD	\$114.35	\$208.21	\$302.08	\$395.95	\$489.80	\$583.65	\$651.46			
2 YD	\$134.95	\$249.45	\$363.96	\$478.48	\$592.93	\$707.43	\$821.93			

Solid Waste Compactor Collection Rates										
	Frequency of Weekly Pickup									
Bin Size	1	2	3	4	у Ріскир <b>5</b>	6	7			
2 YD	\$252.88	\$466.26	\$679.68	\$893.10	\$1,106.40	\$1,319.79	\$1,533.23			
3 YD	\$275.70	\$511.96	\$748.17	\$984.40	\$1,220.61	\$1,456.54	\$1,693.11			
4 YD	\$295.80	\$552.31	\$808.84	\$1,065.30	\$1,321.80	\$1,578.28	\$1,834.76			
	7=00:00	700=0=	•	f Rates	<del>+ =/=====</del>	7 = 70 : 0:20	+ =/cc c			
10 Cubic Yards (16' x 8' x 3')										
10 Cubic Yards (16' x 8' x 3')  20 Cubic Yards (16' x 6' x 5')										
20 Cubic Yards (16' x 6' x 5')  30 Cubic Yards (18' x 8' x 6')										
MOVE CON	MOVE CONTAINER FEE after intial placement. Customers must give									
specific placement instructions, or have a spotter on site. \$92.93										
	PICK-UPS p		-		s. No					
	ental fee and			•		\$26	2.11			
qualify for s	cheduled pi	ck-ups.			•					
UNSCHEDU	LED PICK-UF	S per empty	, plus actua	landfill cha	rges plus	¢21	2.00			
oer day con	ntainer charg	ge as shown	below.			\$31	2.00			
Daily Conta	iner Rental	Charge for U	Inscheduled	Service		\$7	.15			
						Ψ.				
	LED PICK-UP	PS additiona	I fee for nigl	nts, weeken	ds, or	\$16	6.32			
holidays										
Tempor	ary Construc	ction Recycle	e Rates (Serv	vice < 90 Day		•				
					1 YD	· ·	2.59			
					1.5 YD		9.48			
					2 YD		5.96			
					3 YD 4 YD		5.76 5.57			
					6 YD	7	5.17			
					8 YD		4.79			
			Special So	rvice Rates	315	, , , , , , , , , , , , , , , , , , ,	T.73			
	çl	hecrintian It	•	vice itales	Doto	Erecuence	of Charge			
Can/Rin Cla		bscription It	CIII		\$25.00	/Request	or charge			
	Can/Bin Cleaning \$25.00 Can/Bin Re-Deliver Fee (after removal for missed									
payments)	S25.00 I/Occurrence									
Rear Loade	/Request									
	erweight Cha									
Roll-Off Overweight Charge \$280.00   Occurrence   Commercial Recycling Contamination Fee \$56.56   Occurrence + \$1/0										
Return Fee					\$56.00	/Occurrenc				

Scenario 3: Effective July 1, 2021										
Residential Collection Rates										
			tion Item	niection R	ales	2020 Rate	2021 Rate			
00 Cal Back	-out (Single	•				\$121.16	\$126.61			
				lti Unit extra	(ans)	\$32.66	\$34.13			
	n Waste (Gr			\$7.02	\$7.33					
	cling (Blue) (	\$7.02	\$7.36							
	oled Pack-ou			\$32.66	\$34.13					
	out (Mobile		\$116.60	\$121.85						
	side (Mobile					\$24.91	\$26.03			
50 Gai Cai b	side (iviosiie		\$20.68	\$21.61						
Extra 64 Ga	l Refuse (Gra	av) Containe	r single Resi	dential only	NOT MULTI	•				
UNITS		.,,		a.c,		\$248.19	\$259.36			
						per year	per year			
Residential	Go-Back Fee	All Cans				\$25				
						7-5				
Residential	Special Pick	Up Fee Any	single can o	r All Cans (in	cludes	\$25	.00			
				ack not allow	red.					
Contaminat	ion Fee (Gar	bage in Gre	en or Blue ca	an)		\$25	.00			
	Co	mmercial	and Indu	strial Coll	ection Ra	tes				
		So	lid Waste Co	ollection Rat	tes					
D' C'			Frequer	ncy of Weekl	y Pickup					
Bin Size	1	2	3	4	5	6	7			
300 Gallon	\$89.14	\$159.67	\$230.19	\$300.70	\$371.22	\$441.74	\$512.26			
1 YD	\$106.68	\$192.12	\$277.57	\$363.01	\$448.46	\$533.89	\$619.34			
1.5 YD	\$115.27	\$209.30	\$303.34	\$397.35	\$491.37	\$585.40	\$679.44			
2 YD	\$135.92	\$250.62	\$365.33	\$480.04	\$594.69	\$709.39	\$824.11			
3 YD	\$148.19	\$275.18	\$402.14	\$529.12	\$656.08	\$782.89	\$910.05			
4 YD	\$158.99	\$296.87	\$434.75	\$572.60	\$710.47	\$848.33	\$986.19			
6 YD	\$185.03	\$348.83	\$512.61	\$676.43	\$840.17	\$1,003.99	\$1,167.78			
8 YD	\$209.56	\$397.91	\$586.26	\$774.60	\$962.96	\$1,151.28	\$1,339.63			
		R	Recycling Co	llection Rate	es .					
Din Cizo			Frequer	ncy of Weekl	y Pickup					
Bin Size	1	2	3	4	5	6	7			
300 Gallon	\$77.05	\$136.72	\$189.74	\$249.41	\$309.07	\$368.73	\$428.40			
1 YD	\$93.09	\$166.46	\$239.81	\$313.16	\$386.52	\$459.86	\$533.24			
1.5 YD	\$100.49	\$181.21	\$261.93	\$342.66	\$423.38	\$504.09	\$562.41			
2 YD	\$118.21	\$216.68	\$315.15	\$413.64	\$512.07	\$610.54	\$709.01			
3 YD	\$128.74	\$237.76	\$346.76	\$455.78	\$564.76	\$673.76	\$782.80			
4 YD	\$139.29	\$258.83	\$378.38	\$497.92	\$617.46	\$737.00	\$856.54			
6 YD	\$160.36	\$301.00	\$441.59	\$582.24	\$722.81	\$863.45	\$1,004.05			
8 YD	\$181.45	\$343.13	\$499.94	\$666.52	\$828.22	\$989.90	\$1,151.62			
		(		lection Rate						
Bin Size				ncy of Weekl	y Pickup					
Bin Size 1 2 3 4 5 6 7							7			
64 Gallon	\$59.51	\$108.27	\$157.04	\$205.80	\$254.56	\$303.32	\$352.08			
300 Gallon	\$93.62	\$168.21	\$234.49	\$309.08	\$383.65	\$458.22	\$532.82			
1 YD	\$113.67	\$205.38	\$297.08	\$388.77	\$480.46	\$572.13	\$663.86			
1.5 YD	\$122.93	\$223.82	\$324.73	\$425.64	\$526.53	\$627.42	\$700.32			
2 YD	\$145.07	\$268.16	\$391.25	\$514.36	\$637.39	\$760.48	\$883.57			

	Solid Waste Compactor Collection Rates										
		Soliu Wa									
Bin Size	4	•	rrequer 3	ncy of Weekl	у Ріскир 5		_				
2 YD	<b>1</b> \$271.84	<b>2</b> \$501.23	\$730.66	\$960.08	\$1,189.38	<b>6</b> \$1,418.77	<b>7</b> \$1,648.22				
3 YD	\$296.37	\$550.36	\$804.28	\$1,058.23	\$1,169.36	\$1,565.78	\$1,820.10				
4 YD	\$317.99	\$593.73	\$869.51	\$1,038.23	\$1,420.94	\$1,696.66	\$1,972.37				
410	<b>4317.33</b>	Ç555.75	•	f Rates	Ş1,420.54	Ģ1,030.00	ψ1,57 <b>2</b> .57				
1000 011 10000											
10 Cubic Yards (16' x 8' x 3')											
20 Cubic Yards (16' x 6' x 5')											
MOVE CON	30 Cubic Yards (18' x 8' x 6')										
MOVE CONTAINER FEE after intial placement. Customers must give \$99.90											
	specific placement instructions, or have a spotter on site.  SCHEDULED PICK-UPS per empty plus actual landfill charges. No										
	•			for at least		\$28	1.77				
	cheduled pi		Non On bin	i ioi at icast	Jo days to	720	±.,,,				
		-	, nlus actual	l landfill cha	rges nlus						
		ge as shown			. See bine	\$33	5.40				
						Ċ¬	60				
Daily Conta	iner Kentai (	Charge for U	inscheaulea	Service		\$7	.69				
UNSCHEDU	LED PICK-UF	S additiona	l fee for nigl	nts, weeken	ds, or	¢17	8.79				
holidays						<b>31</b> /	0.79				
Tempora	ary Construc	tion Recycle	e Rates (Serv	vice < 90 Day	ys, includes	Delivery & R	temoval)				
					1 YD	\$29	3.04				
					1.5 YD	\$30	0.44				
					2 YD	\$31	8.16				
					3 YD	\$32	8.69				
					4 YD	7	9.24				
					6 YD		0.31				
					8 YD	\$38	1.40				
			Special Se	rvice Rates							
	Sul	bscription It	em		Rate	Frequency	of Charge				
Can/Bin Clea					\$25.00	/Request					
Can/Bin Re-Deliver Fee (after removal for missed \$25.00 /Occurrence											
payments) + Table 1											
	Bulky Wast	/Request /Occurrence									
Roll-Off Overweight Charge \$301.00  Commercial Recycling Contamination Fee \$60.80											
	/Occurrence										
Return Fee					\$60.20	/Occurrenc	e				

Scenario 3: Effective July 1, 2022										
Residential Collection Rates										
	Subscription Item 2021 Rate 2022 Rate									
90 Gal Pack	out (Single	Family Units	:)			\$126.61	\$132.31			
				lti Unit extra	cans).	\$34.13	\$35.66			
	n Waste (Gr			\$7.33	\$7.66					
	cling (Blue) (			\$7.36	\$7.69					
90 Gal Disak				\$34.13	\$35.66					
	out (Mobile		,,			\$121.85	\$127.33			
	side (Mobile					\$26.03	\$27.20			
30 001 001 0	orde (IVIODITE		\$21.61	\$22.58						
Extra 64 Gal	Refuse (Gra	av) Containe	r single Resi	dential only	NOT MULTI	•	-			
UNITS		,,	. 0	,		\$259.36	\$271.03			
						per year	per year			
Residential	Go-Back Fee	All Cans				\$25				
						, -				
	-		_	r All Cans (in		\$25	.00			
		•		ack not allow	rea.	ćar	00			
Contaminat	ion ree (Gar	bage in Gree	en or Blue ca	an)		\$25	.00			
	Co	mmercial	and Indu	strial Coll	ection Ra	tes				
		So		ollection Rat						
Bin Size			Frequer	icy of Weekl	y Pickup	ı				
5 6.26	1	2	3	4	5	6	7			
300 Gallon	\$95.83	\$171.64	\$247.45	\$323.26	\$399.06	\$474.87	\$550.68			
1 YD	\$114.68	\$206.53	\$298.39	\$390.24	\$482.10	\$573.93	\$665.79			
1.5 YD	\$123.92	\$225.00	\$326.09	\$427.16	\$528.22	\$629.31	\$730.39			
2 YD	\$146.11	\$269.41	\$392.73	\$516.04	\$639.29	\$762.59	\$885.92			
3 YD	\$159.30	\$295.82	\$432.30	\$568.80	\$705.28	\$841.61	\$978.30			
4 YD	\$170.92	\$319.13	\$467.36	\$615.54	\$763.75	\$911.95	\$1,060.15			
6 YD	\$198.91	\$375.00	\$551.05	\$727.16	\$903.18	\$1,079.29	\$1,255.36			
8 YD	\$225.28	\$427.75	\$630.23	\$832.69	\$1,035.19	\$1,237.63	\$1,440.11			
		R	Recycling Col	llection Rate	es					
Bin Size			Frequer	icy of Weekl	y Pickup					
DITI SIZE	1	2	3	4	5	6	7			
300 Gallon	\$82.82	\$146.97	\$203.97	\$268.12	\$332.25	\$396.38	\$460.53			
1 YD	\$100.07	\$178.94	\$257.80	\$336.65	\$415.51	\$494.35	\$573.23			
1.5 YD	\$108.03	\$194.80	\$281.58	\$368.36	\$455.13	\$541.90	\$604.59			
2 YD	\$127.07	\$232.93	\$338.79	\$444.66	\$550.47	\$656.33	\$762.19			
3 YD	\$138.40	\$255.60	\$372.76	\$489.96	\$607.11	\$724.29	\$841.51			
4 YD	\$149.74	\$278.25	\$406.75	\$535.26	\$663.77	\$792.28	\$920.79			
6 YD	\$172.39	\$323.58	\$474.71	\$625.91	\$777.02	\$928.21	\$1,079.35			
8 YD	\$195.06	\$368.86	\$537.43	\$716.51	\$890.34	\$1,064.15	\$1,237.99			
		(		lection Rate						
Bin Size				cy of Weekl	y Pickup					
5.11 5/20	Bin Size 1 2 3 4 5 6 7									
64 Gallon	\$63.98	\$116.39	\$168.81	\$221.23	\$273.65	\$326.07	\$378.49			
300 Gallon	\$100.64	\$180.83	\$252.07	\$332.26	\$412.43	\$492.59	\$572.78			
1 YD	\$122.20	\$220.79	\$319.36	\$417.93	\$516.50	\$615.04	\$713.65			
1.5 YD	\$132.15	\$240.61	\$349.09	\$457.56	\$566.02	\$674.48	\$752.85			
2 YD	\$155.95	\$288.27	\$420.60	\$552.94	\$685.20	\$817.52	\$949.84			

		6 11 1 114								
		Solid Wa	-	ctor Collection						
Bin Size			_	cy of Weekl						
	1	2	3	4	. 5	6	7			
2 YD	\$292.23	\$538.83	\$785.46	\$1,032.08	\$1,278.58	\$1,525.18	\$1,771.84			
3 YD	\$318.60	\$591.63	\$864.60	\$1,137.60	\$1,410.57	\$1,683.21	\$1,956.60			
4 YD	\$341.83	\$638.26	\$934.72	\$1,231.08	\$1,527.51	\$1,823.90	\$2,120.30			
Roll Off Rates										
10 Cubic Yards (16' x 8' x 3')										
20 Cubic Yards (16' x 6' x 5')										
		30	Cubic Yard	s (18' x 8' x 6	5')					
MOVE CON	TAINER FEE	after intial p	lacement. C	ustomers mi	ust give	\$10	7.39			
specific plac	ement instr	uctions, or h	ave a spotte	er on site.		710	7.55			
SCHEDULED	PICK-UPS p	er empty pl	us actual lar	ndfill charges	s. No					
container re	ental fee and	MUST KEEP	Roll Off bin	for at least	90 days to	\$30	2.90			
qualify for s	cheduled pi	ck-ups.								
UNSCHEDU	LED PICK-UF	S per empty	plus actual	l landfill cha	rges plus	¢26	0.56			
oer day con	tainer charg	ge as shown	below.			<b>330</b>	0.30			
Daily Conta	iner Rental	Charge for U	nscheduled	Service		\$8	.27			
UNSCHEDU	I FD PICK-UF	PS additiona	l fee for nigl	hts, weeken	ds. or					
holidays		o additiona		into, weeken	, 0.	\$19	2.20			
	ary Construc	ction Recycle	Rates (Ser	vice < 90 Day	ys, includes	Delivery & R	lemoval)			
					1 YD	\$31	5.02			
					1.5 YD	\$32	2.98			
					2 YD	\$34	2.02			
					3 YD	\$35	3.34			
					4 YD	\$36	4.69			
					6 YD	\$38	7.34			
					8 YD	\$41	0.00			
			Special Se	rvice Rates						
	Sul	bscription It	em		Rate	Frequency	of Charge			
Can/Bin Cle	aning				\$25.00	/Request				
Can/Bin Re- payments)	Deliver Fee	\$25.00	/Occurrence	e						
<u> </u>	· Bulky Wast	/Request								
	•									
Roll-Off Overweight Charge \$323.58 /Occurrence  Commercial Recycling Contamination Fee \$65.36 /Occurrence + \$1/CY										
Return Fee	riceyeiiiig C	ontaminatio			\$64.72	/Occurrence				
ncturi i ee					704.72	, occurrence	C			

Scenario 3: Effective July 1, 2023									
Scenario 3: Effective July 1, 2023  Residential Collection Rates									
Subscription Item						2022 Rate	2023 Rate		
90 Gal Pack	90 Gal Pack-out (Single Family Units)						\$138.27		
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).						\$132.31 \$35.66	\$37.27		
90 Gal Gree	\$7.66	\$8.01							
64 Gal Recycling (Blue) Container							\$8.04		
90 Gal Disabled Pack-out (Single Family Unit)							\$37.27		
90 Gal Pack-out (Mobile home)						\$35.66 \$127.33	\$133.06		
90 Gal Curbside (Mobile home)						\$27.20	\$28.43		
30 001 0010	side (iviosiie					\$22.58	\$23.60		
Extra 64 Ga	l Refuse (Gra	av) Containe	r single Resi	dential only	NOT MULTI	-	-		
	UNITS						\$283.23		
						\$271.03 per year	per year		
Residential	\$25.00								
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.						\$25.00			
		reu.	\$25.00						
Contamination Fee (Garbage in Green or Blue can) \$25.00  Commercial and Industrial Collection Rates									
				ollection Rat					
		30		cy of Weekl					
Bin Size	1	2	3	4	5 5	6	7		
300 Gallon	\$103.01	\$184.51	\$266.01	\$347.50	\$428.99	\$510.49	\$591.99		
1 YD	\$123.28	\$222.02	\$320.77	\$419.50	\$518.26	\$616.97	\$715.73		
1.5 YD	\$133.21	\$241.88	\$350.54	\$459.19	\$567.84	\$676.51	\$785.17		
2 YD	\$157.07	\$289.62	\$422.18	\$554.75	\$687.24	\$819.78	\$952.36		
3 YD	\$171.25	\$318.00	\$464.72	\$611.46	\$758.18	\$904.73	\$1,051.67		
4 YD	\$183.74	\$343.07	\$502.41	\$661.71	\$821.04	\$980.35	\$1,139.66		
6 YD	\$213.82	\$403.12	\$592.38	\$781.70	\$970.92	\$1,160.24	\$1,349.51		
8 YD	\$242.17	\$459.84	\$677.50	\$895.14	\$1,112.82	\$1,330.45	\$1,548.12		
	Recycling Collection Rates								
Bin Size			· ·	cy of Weekl	i i		_		
200.0:"	1	<b>2</b>	3 ¢240.27	<b>4</b>	5	6 6436 44	7 ¢405.07		
300 Gallon	\$89.04	\$158.00	\$219.27	\$288.23	\$357.17	\$426.11	\$495.07		
1 YD	\$107.58	\$192.36	\$277.13	\$361.90	\$446.67	\$531.42	\$616.23		
1.5 YD	\$116.13	\$209.41	\$302.70	\$395.99	\$489.26	\$582.54	\$649.93		
2 YD	\$136.60	\$250.40	\$364.20	\$478.01	\$591.76	\$705.55	\$819.35		
3 YD	\$148.78	\$274.77	\$400.72	\$526.71	\$652.65	\$778.62	\$904.62		
4 YD	\$160.97	\$299.12	\$437.26	\$575.41	\$713.55	\$851.70	\$989.84		
6 YD	\$185.32	\$347.85	\$510.31	\$672.86	\$835.30	\$997.83	\$1,160.31		
8 YD	\$209.68	\$396.53	\$577.74	\$770.25	\$957.11	\$1,143.96	\$1,330.84		
Organics Collection Rates									
Bin Size				cy of Weekl	í ·		_		
C4 5 ''	1	2	3	4	5	6	7		
64 Gallon	\$68.77	\$125.12	\$181.47	\$237.83	\$294.18	\$350.53	\$406.88		
300 Gallon	\$108.19	\$194.39	\$270.98	\$357.18	\$443.36	\$529.54	\$615.74		
1 YD	\$131.36	\$237.35	\$343.31	\$449.27	\$555.23	\$661.17	\$767.18		
1.5 YD	\$142.06	\$258.65	\$375.27	\$491.88	\$608.47	\$725.07	\$809.31		
2 YD	\$167.65	\$309.89	\$452.14	\$594.41	\$736.59	\$878.83	\$1,021.08		

Solid Waste Compactor Collection Rates								
Frequency of Weekly Pickup								
Bin Size	1	2	3	4	5	6	7	
2 YD	\$314.15	\$579.24	\$844.36	\$1,109.49	\$1,374.48	\$1,639.57	\$1,904.73	
3 YD	\$342.50	\$636.01	\$929.45	\$1,222.92	\$1,516.36	\$1,809.46	\$2,103.35	
4 YD	\$367.47	\$686.13	\$1,004.82	\$1,323.41	\$1,642.07	\$1,960.70	\$2,279.32	
Roll Off Rates								
		10	Cubic Yard	s (16' x 8' x 3	3')			
		20	Cubic Yard	s (16' x 6' x 5	5')			
30 Cubic Yards (18' x 8' x 6')								
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$115.45		
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. \$325.62							5.62	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below. \$387.60							7.60	
Daily Container Rental Charge for Unscheduled Service						\$8.89		
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$206.62		
Tempor	ary Construc	tion Recycle	Rates (Serv	vice < 90 Day	ys, includes	Delivery & R	temoval)	
1 YD						\$338.64		
1.5 YD						\$347.20		
2 YD						\$367.67		
3 YD						\$379.84		
4 YD						\$392.04		
6 YD						\$416.39		
<b>8 YD</b> \$440.75						0.75		
Special Service Rates								
Subscription Item				Rate	Frequency of Charge			
Can/Bin Cle	aning				\$25.00	/Request		
Can/Bin Re- payments)	Deliver Fee	(after remov	al for misse	d	\$25.00	/Occurrence		
	r Bulky Wast	e Pickup			\$25.00	/Request		
	erweight Cha				\$347.84	/Occurrence		
	_	_	n Fee		\$70.26	/Occurrence + \$1/CY		
, 0					\$69.57	/Occurrence		

Scenario 3: Effective July 1, 2024									
Residential Collection Rates									
	Subscription Item						2024 Rate		
90 Gal Pack-out (Single Family Units)						\$138.27	\$138.27		
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).							\$37.27		
90 Gal Green Waste (Green) Container							\$8.01		
64 Gal Recycling (Blue) Container							\$8.04		
90 Gal Disabled Pack-out (Single Family Unit)							\$37.27		
90 Gal Pack-out (Mobile home)							\$133.06		
90 Gal Curbside (Mobile home)							\$28.43		
						\$23.60	\$23.60		
Extra 64 Gal	Refuse (Gra	ay) Containe	r single Resi	dential only	NOT MULTI	per month	per month		
UNITS						\$283.23	\$283.23		
						per year	per year		
Residential	\$25.00								
Residential Special Pick Up Fee Any single can or All Cans (includes \$25.00									
extra service or refilling of cans) Courtesy call back not allowed.									
Contamination Fee (Garbage in Green or Blue can) \$25.00									
Commercial and Industrial Collection Rates									
		So	lid Waste Co	ollection Ra	tes				
D' C'			Frequen	cy of Weekl	y Pickup				
Bin Size	1	2	3	4	5	6	7		
300 Gallon	\$103.01	\$184.51	\$266.01	\$347.50	\$428.99	\$510.49	\$591.99		
1 YD	\$123.28	\$222.02	\$320.77	\$419.50	\$518.26	\$616.97	\$715.73		
1.5 YD	\$133.21	\$241.88	\$350.54	\$459.19	\$567.84	\$676.51	\$785.17		
2 YD	\$157.07	\$289.62	\$422.18	\$554.75	\$687.24	\$819.78	\$952.36		
3 YD	\$171.25	\$318.00	\$464.72	\$611.46	\$758.18	\$904.73	\$1,051.67		
4 YD	\$183.74	\$343.07	\$502.41	\$661.71	\$821.04	\$980.35	\$1,139.66		
6 YD	\$213.82	\$403.12	\$592.38	\$781.70	\$970.92	\$1,160.24	\$1,349.51		
<b>8 YD</b> \$242.17 \$459.84 \$677.50 \$895.14 \$1,112.82 \$1,							\$1,548.12		
Recycling Collection Rates									
Bin Size									
DITI SIZC	1	2	3	4	5	6	7		
300 Gallon	\$89.04	\$158.00	\$219.27	\$288.23	\$357.17	\$426.11	\$495.07		
1 YD	\$107.58	\$192.36	\$277.13	\$361.90	\$446.67	\$531.42	\$616.23		
1.5 YD	\$116.13	\$209.41	\$302.70	\$395.99	\$489.26	\$582.54	\$649.93		
2 YD	\$136.60	\$250.40	\$364.20	\$478.01	\$591.76	\$705.55	\$819.35		
3 YD	\$148.78	\$274.77	\$400.72	\$526.71	\$652.65	\$778.62	\$904.62		
4 YD	\$160.97	\$299.12	\$437.26	\$575.41	\$713.55	\$851.70	\$989.84		
6 YD	\$185.32	\$347.85	\$510.31	\$672.86	\$835.30	\$997.83	\$1,160.31		
8 YD	\$209.68	\$396.53	\$577.74	\$770.25	\$957.11	\$1,143.96	\$1,330.84		
Organics Collection Rates									
Bin Size				cy of Weekl	í ·				
	1	2	3	4	5	6	7		
64 Gallon	\$68.77	\$125.12	\$181.47	\$237.83	\$294.18	\$350.53	\$406.88		
300 Gallon	\$108.19	\$194.39	\$270.98	\$357.18	\$443.36	\$529.54	\$615.74		
1 YD	\$131.36	\$237.35	\$343.31	\$449.27	\$555.23	\$661.17	\$767.18		
1.5 YD	\$142.06	\$258.65	\$375.27	\$491.88	\$608.47	\$725.07	\$809.31		
2 YD	\$167.65	\$309.89	\$452.14	\$594.41	\$736.59	\$878.83	\$1,021.08		

Solid Waste Compactor Collection Rates									
Frequency of Weekly Pickup									
Bin Size	1	2	3	4	5	6	7		
2 YD	\$314.15	\$579.24	\$844.36	\$1,109.49	\$1,374.48	\$1,639.57	\$1,904.73		
3 YD	\$342.50	\$636.01	\$929.45	\$1,222.92	\$1,516.36	\$1,809.46	\$2,103.35		
4 YD	\$367.47	\$686.13	\$1,004.82	\$1,323.41	\$1,642.07	\$1,960.70	\$2,279.32		
Roll Off Rates									
		1	O Cubic Yard	s (16' x 8' x 3	3')				
		2	O Cubic Yard	s (16' x 6' x 5	5')				
	30 Cubic Yards (18' x 8' x 6')								
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$11	\$115.45		
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups. \$325.							5.62		
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus \$387.60 oer day container charge as shown below.									
Daily Conta	Daily Container Rental Charge for Unscheduled Service \$8.89								
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$206.62			
Tempor	ary Construc	ction Recycle	Rates (Serv	vice < 90 Day	ys, includes	Delivery & R	lemoval)		
1 YD						\$338.64			
1.5 YD						\$347.20			
2 YD						\$367.67			
3 YD						\$379.84			
4 YD						\$392.04			
6 YD						\$416.39			
8 YD						\$440.75			
Special Service Rates									
						Frequency of Chargo			
	Su	bscription It	em		Rate	Frequency	of Charge		
Can/Bin Cle	aning	•			<b>Rate</b> \$25.00	Frequency /Request	of Charge		
		•		d					
Can/Bin Re- payments)	aning	(after remov		d	\$25.00	/Request			
Can/Bin Re- payments) Rear Loade	aning Deliver Fee	(after remov		d	\$25.00 \$25.00	/Request /Occurrence	e		
Can/Bin Repayments) Rear Loade Roll-Off Ove	aning Deliver Fee r Bulky Wast	(after remov e Pickup arge	al for misse	d	\$25.00 \$25.00 \$25.00	/Request /Occurrence /Request	e		