

## PARKS AND COMMUNITY SERVICES FEE SCHEDULE

### MERCED SENIOR COMMUNITY CENTER REGULAR EVENTS

	EXISTING		PROPOSED			
	FEE	unit	19/20 Fees	unit	Difference	Comments
BOOKING FEE	300.00	event	300.00	event	\$ -	
MAIN HALL - FULL ROOM	125.00	hr	125.00	hr	\$ -	
HALF ROOM - 2 HR MIN	75.00	hr	75.00	hr	\$ -	
QUARTER ROOM - 2 HR MIN	50.00	hr	50.00	hr	\$ -	
CLEANING FEES	300.00	event	366.00	event	\$ 66.00	contract service amount per event
SET UP FEES - FULL ROOM	150.00	event	100.00	event	\$ (50.00)	offset increase in cleaning fees
SET UP FEES - HALF ROOM	75.00	event	75.00	event	\$ -	
SET UP FEES - QUARTER ROOM	50.00	event	50.00	event	\$ -	
KITCHEN	150.00	event	50.00	hr	\$ -	Rental of kitchen only (not incl in reg fees)
FACILITY MAINTENANCE CHARGE (REMOVE)	90.00	event	-	event	\$ -	fees have been suspended since 2009
ENERGY SURCHARGE (REMOVE)	10.00	hr	-	hr	\$ -	fees have been suspended since 2009

### YOUTH EVENTS (REMOVE)

BOOKING FEE	300.00	event		event
MAIN HALL - FULL ROOM	175.00	hr		hr
CLEANING FEES	300.00	event		event
SET UP FEES	150.00	event		event
KITCHEN	150.00	event		event
FACILITY MAINTENANCE CHARGE	90.00	event		event
ENERGY SURCHARGE	10.00	hr		hr.

### PROPOSE REMOVING "YOUTH EVENTS" OPTION, USE "REGULAR" FEES ONLY

### CO-SPONSORED EVENTS (requiring Council approval)

#### COST RECOVERY CHARGES:

REFUNDABLE BOOKING FEE	50.00	event	50.00	event	\$ -	
STAFF HOURLY CHARGE	30.00	hr	50.00	hr	\$ 20.00	
STAFF CHARGE (before 6am)	-	hr	-	hr	\$ -	REMOVE CHARGE
ENERGY SURCHARGE	10.00	hr	-	hr	\$ (10.00)	REMOVE CHARGE
FACILITY MAINTENANCE FEE	45.00	event	-	event	\$ (45.00)	REMOVE CHARGE
CLEANING FEE	-	event	50.00	event	\$ 5.00	Replaces Facility Maint. & Energy fees

## PARKS AND COMMUNITY SERVICES FEE SCHEDULE

	EXISTING		PROPOSED		Difference	Comments	
	FEE	unit	19/20 Fees	unit			
<b>SAM PIPES ROOM</b>							
REGULAR MEETINGS							
SECURITY DEPOSIT	100.00	event	100.00	event	\$ -		
SECURITY DEPOSIT - RENTAL WITH FOOD/BEVERAGES	300.00	event	300.00	event	\$ -		
FULL ROOM HOURLY	40.00	hr	40.00	hr	\$ -		
FULL ROOM SET UP FEES	100.00	event	100.00	event	\$ -		
HALF ROOM SET UP FEES	50.00	event	50.00	event	\$ -		
NON-PROFIT RATE - 50% DISCOUNT (hourly fees only)	20.00	hr	20.00	hr	\$ -		
<b>CO-SPONSORED USE (NO CHARGE)</b>							
INCLUDES YSO'S AND COMMUNITY ORGANIZATIONS USING							
SAM PIPES ROOM ON <b>LONG TERM, RECURRING</b> MEETING							
SCHEDULE							
<b>CITY COUNCIL CHAMBER</b>							
NEW FEES							
SECURITY DEPOSIT	-	event	100.00	event	\$ -		
HOURLY RATE	-	event	40.00	hr	\$ -		
NON-PROFIT AND CO-SPONSORED RATE	-	hr	20.00	hr	\$ -	Council and CM to determine users	
<b>CIVIC CENTER FOYER</b>							
EVENTS ONLY (no charge for displays)							
SECURITY DEPOSIT	-		100.00	event	\$ 100.00	fees needed to cover City's interests	
SECURITY DEPOSIT - RENTAL WITH FOOD/BEVERAGES	-		300.00	event	\$ 300.00	fees needed to cover City's interests	
HOURLY RATE	-		40.00	hr	\$ 40.00	fees needed to cover City's costs	
FULL ROOM SET UP FEES	-		100.00	event	\$ 100.00	fees needed to cover City's costs	
HALF ROOM SET UP FEES	-		50.00	event	\$ 50.00	fees needed to cover City's costs	
NON-PROFIT RATE - 50% DISCOUNT (hourly fees only)			20.00	event	\$ 20.00		

## PARKS AND COMMUNITY SERVICES FEE SCHEDULE

	EXISTING		PROPOSED			
	FEE	unit	19/20 Fees	unit	Difference	Comments
<b>ROSSOTTI ED-ZOO-CATION BUILDING</b>						
						Fees added in 2009 after construction
SECURITY DEPOSIT	100.00	event	100.00	event	\$ -	
RENTAL FEES	50.00	hr	60.00	hr	\$ 10.00	
NON-PROFIT RATE - 50% DISCOUNT (hourly fees only)	25.00	hr	30.00	hr	\$ 5.00	

### CO-SPONSORED EVENTS (requiring Council approval)

#### **COST RECOVERY CHARGES:**

REFUNDABLE BOOKING FEE

STAFF CHARGE

ENERGY SURCHARGE

FACILITY MAINTENANCE CHARGE

#### **PROPOSE REMOVING CHARGES/USE NON-PROFIT RATES INSTEAD**

100.00	event	-	event	\$ (100.00)	
10.00	hr	-	hr	\$ (10.00)	
5.00	hr	-	hr	\$ (5.00)	fees have been suspended since 2009
25.00	event	-	event	\$ (25.00)	fees have been suspended since 2009

### ROTARY SCOUT HUT

SECURITY DEPOSIT	100.00	event	100.00	event	\$ -	
RENTAL FEES	40.00	hr	50.00	hr	\$ 10.00	
ENERGY SURCHARGE <b>(REMOVE)</b>	5.00	hr	-	hr	\$ (5.00)	fees have been suspended since 2009
FACILITY MAINTENANCE CHARGE <b>(REMOVE)</b>	25.00	event	-	event	\$ (25.00)	fees have been suspended since 2009
NON-PROFIT RATE - 50% DISCOUNT (hourly fees only)	20.00	hr	25.00	hr	\$ 5.00	

### CO-SPONSORED EVENTS (requiring Council approval)

#### **COST RECOVERY CHARGES:**

REFUNDABLE BOOKING FEE

STAFF CHARGE

ENERGY SURCHARGE

FACILITY MAINTENANCE CHARGE

#### **PROPOSE REMOVING CHARGES/USE NON-PROFIT RATES INSTEAD**

50.00	event	-	event	\$ (50.00)	
10.00	hr	-	hr	\$ (10.00)	
5.00	hr	-	hr	\$ (5.00)	
25.00	event	-	event	\$ (25.00)	

## PARKS AND COMMUNITY SERVICES FEE SCHEDULE

	EXISTING		PROPOSED			
	FEE	unit	19/20 Fees	unit	Difference	Comments
<b>TRANSPO COURTYARD</b>						
	<b>REMOVE (Recreation no longer occupies this area)</b>					
SECURITY DEPOSIT	100.00		100.00	event	\$ -	
COURTYARD RENTAL	50.00		50.00	hr	\$ -	
ENERGY SURCHARGE	5.00		5.00	hr	\$ -	
FACILITY MAINTENANCE CHARGE	25.00		25.00	event	\$ -	
NON-PROFIT RATE - 50% DISCOUNT (hourly fees only)						
<b>CO-SPONSORED EVENTS</b> (requiring Council approval)						
<b>COST RECOVERY CHARGES:</b>						
	<b>REMOVE (Recreation no longer occupies this area)</b>					
REFUNDABLE BOOKING FEE	50.00	event	50.00	event	\$ -	
STAFF CHARGE	10.00	hr	10.00	hr	\$ -	
ENERGY SURCHARGE	5.00	hr	5.00	hr	\$ -	
FACILITY MAINTENANCE CHARGE	25.00	event	25.00	event	\$ -	
<b>MERCED OPEN AIR THEATRE</b>						
SECURITY DEPOSIT	100.00	event	100.00	event	\$ -	
MERCED OPEN AIR THEATRE RENTAL	40.00	hr	50.00	hr	\$ 10.00	
NON-PROFIT RATE - 50% DISCOUNT (hourly fees only)	20.00	hr	25.00	hr	\$ 5.00	
ENERGY SURCHARGE (REMOVE)	5.00	hr	-	hr	\$ (5.00)	fee has been suspended since 2009
FACILITY MAINTENANCE CHARGE (REMOVE)	45.00	event	-	event	\$ (45.00)	fee has been suspended since 2009
<b>CO-SPONSORED EVENTS</b> (requiring Council approval)						
<b>COST RECOVERY CHARGES:</b>						
	<b>PROPOSE REMOVING CHARGES/USE NON-PROFIT RATES INSTEAD</b>					
REFUNDABLE BOOKING FEE	50.00	event	-	event	\$ (50.00)	
STAFF CHARGE	10.00	hr	-	hr	\$ (10.00)	
ENERGY SURCHARGE	5.00	hr	-	hr	\$ (5.00)	
FACILITY MAINTENANCE CHARGE	45.00	event	-	event	\$ (45.00)	

## PARKS AND COMMUNITY SERVICES FEE SCHEDULE

	EXISTING	PROPOSED				
	FEE	unit	19/20 Fees	unit	Difference	Comments
<b>GAZEBO AND PICNIC SHELTERS</b>						
GAZEBO/ROSE GARDEN RENTAL	20.00	hr	20.00	hr	\$ -	
PICNIC SHELTER RENTAL	10.00	hr	20.00	hr	\$ 10.00	
BOUNCE HOUSE PERMIT	20.00	event	20.00	event	\$ -	
<b>CO-SPONSORED EVENTS</b> (requiring Council approval)						
<b>COST RECOVERY CHARGES:</b>						
FACILITY MAINTENANCE CHARGE	45.00	event	-	event	\$ (45.00)	
<b>APPLEGATE PARK ZOO</b>						
ZOO ADMISSION - UNDER 5 YEARS	Free	day	Free	day	\$ -	
ZOO ADMISSION - 6 TO 15 YEARS	2.00	day	2.50	day	\$ 0.50	
ZOO ADMISSION - ADULTS 16-61	3.00	day	3.50	day	\$ 0.50	
ZOO ADMISSION - SENIORS	1.50	day	2.00	day	\$ 0.50	
<b>YOUTH SPORTS</b>						
YOUTH BASKETBALL	65.00	player	75.00	player	\$ 10.00	
YOUTH FLAG FOOTBALL	65.00	player	75.00	player	\$ 10.00	
YOUTH VOLLEYBALL (PROPOSED NEW PROGRAM FY 20/21)	-	player	65.00	player	\$ -	
<b>ADULT SPORTS</b>						
ADULT BASKETBALL LEAGUE	500.00	team	550.00	team	\$ 50.00	
ADULT SOFTBALL - SUMMER LEAGUE	550.00	team	550.00	team	\$ -	
ADULT SOFTBALL - FALL LEAGUE	450.00	team	450.00	team	\$ -	
<b>AQUATICS</b>						
REC SWIMMING - DAILY FEE YOUTH	1.00	day	1.00	day	\$ -	
REC SWIMMING - DAILY FEE ADULT YOUTH	1.00	day	2.00	day	\$ -	
TINY TOTS SWIMMING LESSONS	35.00	session	45.00	session	\$ -	Reduced to \$10 by Council action
POOL RENTALS (2 hour minimum rental)	50.00	hr	100.00	hr	\$ 50.00	Cover staff costs (lifeguards)

## PARKS AND COMMUNITY SERVICES FEE SCHEDULE

	EXISTING		PROPOSED			
	FEE	unit	19/20 Fees	unit	<i>Difference</i>	Comments
<b>TOURNAMENT RENTALS</b>						
RESERVATION FEE	75.00	tourney	100.00	tourney	\$ 25.00	
FIELD RENTAL	75.00	field	100.00	field	\$ 25.00	
FIELD PREP	25.00	field	25.00	field	\$ -	
LIGHT RENTAL	20.00	tourney	20.00	tourney	\$ -	
STAFF SUPERVISION	10.00	hr	20.00	hr	\$ 10.00	increased minimum wage costs
<b>BALL FIELD RENTALS</b>						
PRACTICE - WITH BASES AND LIGHTS	25.00	hr	25.00	hr	\$ -	
<b>LEISURE CLASSES</b>						
<b>Creative Arts</b>						
UECHI RYU KARATE	45.00	Month	45.00	Month	\$ -	
JUJITSU (REMOVE)	35.00	Month	35.00	Month	\$ -	Class cancelled in 2015
INDOOR/OUTDOOR SOCCER (REMOVE)	45.00	8 weeks	0.00	8 weeks	\$ -	Class cancelled in 2018
HUNTER SAFETY	10.00	Session	10.00	Session	\$ -	
TINY TOTS ACTIVITIES	5.00	Class	15.00	Class	\$ 10.00	Additional material fees may be added
<b>SPECIAL EVENTS (ZOO)</b>						
MERMAIDS AND PIRATES	4/adults, 3/child & srs		5/adults, 4/child & srs		\$ 1.00	Under 3 years old free
ZOO BOO (Zoological Society event)					\$ -	Fees set by Zoological Society
LIGHTS BEFORE CHRISTMAS	4/adults, 3/child & snrs		4/adults, 3/child & snrs		\$ -	No change
<b>SUMMER PLAYGROUND PROGRAM</b>						
1st child - GRADES KINDERGARTEN - 6	25.00	Week	40.00	Week	\$ 15.00	Increase needed to cover staff costs
2nd child (same family)	20.00	Week	35.00	Week	\$ 15.00	Increase needed to cover staff costs