

PARKS AND COMMUNITY SERVICES FEE SCHEDULE

MERCED SENIOR COMMUNITY CENTER REGULAR EVENTS

	EXISTING		PROPOSED			
	FEE	unit	19/20 Fees	unit	Difference	Comments
BOOKING FEE	300.00	event	300.00	event	\$ -	
MAIN HALL - FULL ROOM	125.00	hr	125.00	hr	\$ -	
HALF ROOM - 2 HR MIN	75.00	hr	75.00	hr	\$ -	
QUARTER ROOM - 2 HR MIN	50.00	hr	50.00	hr	\$ -	
CLEANING FEES	300.00	event	366.00	event	\$ 66.00	contract service amount per event
SET UP FEES - FULL ROOM	150.00	event	100.00	event	\$ (50.00)	offset increase in cleaning fees
SET UP FEES - HALF ROOM	75.00	event	75.00	event	\$ -	
SET UP FEES - QUARTER ROOM	50.00	event	50.00	event	\$ -	
KITCHEN	150.00	event	50.00	event	\$ -	Rental of Kitchen only (not incl in reg fees)
FACILITY MAINTENANCE CHARGE (REMOVE)	90.00	event	-	event	\$ -	fees have been suspended since 2009
ENERGY SURCHARGE (REMOVE)	10.00	hr	-	hr	\$ -	fees have been suspended since 2009

YOUTH EVENTS (REMOVE)

BOOKING FEE	300.00	event		event
MAIN HALL - FULL ROOM	175.00	hr		hr
CLEANING FEES	300.00	event		event
SET UP FEES	150.00	event		event
KITCHEN	150.00	event		event
FACILITY MAINTENANCE CHARGE	90.00	event		event
ENERGY SURCHARGE	10.00	hr		hr.

PROPOSE REMOVING "YOUTH EVENTS" OPTION, USE "REGULAR" FEES ONLY

CO-SPONSORED EVENTS (requiring Council approval)

COST RECOVERY CHARGES:

REFUNDABLE BOOKING FEE	50.00	event	50.00	event	\$ -	
STAFF CHARGE	30.00	hr	50.00	hr	\$ 20.00	
STAFF CHARGE (before 6am)	-	hr	-	hr	\$ -	REMOVE CHARGE
ENERGY SURCHARGE	10.00	hr	-	hr	\$ (10.00)	REMOVE CHARGE
FACILITY MAINTENANCE FEE	45.00	event	-	event	\$ (45.00)	REMOVE CHARGE

CLEANING FEE	-	event	50.00	event	\$	5.00	Replaces Facility Maint. & Energy fees
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PARKS AND COMMUNITY SERVICES FEE SCHEDULE

	EXISTING		PROPOSED				
	FEE	unit	19/20 Fees	unit	Difference		Comments
SAM PIPES ROOM							
REGULAR MEETINGS							
SECURITY DEPOSIT	100.00	event	100.00	event	\$ -		
SECURITY DEPOSIT - RENTAL WITH FOOD/BEVERAGES	300.00	event	300.00	event	\$ -		
FULL ROOM HOURLY	40.00	hr	40.00	hr	\$ -		
FULL ROOM HOURLY - WEEKEND RATE			65.00	hr	\$ 65.00		fees needed to cover overtime/on-call
FULL ROOM SET UP FEES	100.00	event	100.00	event	\$ -		
HALF ROOM SET UP FEES	50.00	event	50.00	event	\$ -		
NON-PROFIT RATE - 50% DISCOUNT (hourly fees only)	20.00	hr	20.00	hr	\$ -		
NON-PROFIT WEEKEND RATE - 50% DISCOUNT (hourly fees only)			32.50	hr	\$ 32.50		

CO-SPONSORED USE (NO CHARGE)

INCLUDES YSO'S AND COMMUNITY ORGANIZATIONS USING
SAM PIPES ROOM ON **LONG TERM, RECURRING** MEETING
SCHEDULE

CITY COUNCIL CHAMBER

NEW FEES

SECURITY DEPOSIT	-	event	100.00	event	\$ 100.00		
HOURLY RATE	-	event	40.00	hr	\$ 40.00		
HOURLY RATE - WEEKEND RATE			65.00	hr	\$ 65.00		fees needed to cover overtime/on-call
NON-PROFIT AND CO-SPONSORED RATE	-	hr	20.00	hr	\$ 20.00		Council and CM to determine users
NON-PROFIT WEEKEND RATE - 50% DISCOUNT (hourly fees only)			32.50	hr	\$ 32.50		

CIVIC CENTER FOYER

EVENTS ONLY (no charge for displays)

SECURITY DEPOSIT	-		100.00	event	\$ 100.00		fees needed to cover City's interests
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SECURITY DEPOSIT - RENTAL WITH FOOD/BEVERAGES	-	300.00	event	\$	300.00	fees needed to cover City's interests
HOURLY RATE	-	40.00	hr	\$	40.00	fees needed to cover City's costs
HOURLY RATE -WEEKEND RATE		65.00	hr	\$	65.00	fees needed to cover overtime/on-call
FULL ROOM SET UP FEES	-	100.00	event	\$	100.00	fees needed to cover City's costs
HALF ROOM SET UP FEES	-	50.00	event	\$	50.00	fees needed to cover City's costs
NON-PROFIT RATE - 50% DISCOUNT (hourly fees only)		20.00	hr	\$	20.00	
NON-PROFIT WEEKEND RATE - 50% DISCOUNT (hourly fees only)		32.50	hr	\$	32.50	

PARKS AND COMMUNITY SERVICES FEE SCHEDULE

	EXISTING		PROPOSED			
	FEE	unit	19/20 Fees	unit	Difference	Comments
ROSSOTTI ED-ZOO-CATION BUILDING						Fees added in 2009 after construction
SECURITY DEPOSIT	100.00	event	100.00	event	\$ -	
RENTAL FEES	50.00	hr	60.00	hr	\$ 10.00	
NON-PROFIT RATE - 50% DISCOUNT (hourly fees only)	25.00	hr	30.00	hr	\$ 5.00	

CO-SPONSORED EVENTS (requiring Council approval)

COST RECOVERY CHARGES:

PROPOSE REMOVING CHARGES/USE NON-PROFIT RATES INSTEAD

REFUNDABLE BOOKING FEE	100.00	event	-	event	\$ (100.00)	
STAFF CHARGE	10.00	hr	-	hr	\$ (10.00)	
ENERGY SURCHARGE	5.00	hr	-	hr	\$ (5.00)	fees have been suspended since 2009
FACILITY MAINTENANCE CHARGE	25.00	event	-	event	\$ (25.00)	fees have been suspended since 2009

ROTARY SCOUT HUT

SECURITY DEPOSIT	100.00	event	100.00	event	\$ -	
RENTAL FEES	40.00	hr	50.00	hr	\$ 10.00	
ENERGY SURCHARGE (REMOVE)	5.00	hr	-	hr	\$ (5.00)	fees have been suspended since 2009
FACILITY MAINTENANCE CHARGE (REMOVE)	25.00	event	-	event	\$ (25.00)	fees have been suspended since 2009
NON-PROFIT RATE - 50% DISCOUNT (hourly fees only)	20.00	hr	25.00	hr	\$ 5.00	

CO-SPONSORED EVENTS (requiring Council approval)**COST RECOVERY CHARGES:**

REFUNDABLE BOOKING FEE
 STAFF CHARGE
 ENERGY SURCHARGE
 FACILITY MAINTENANCE CHARGE

PROPOSE REMOVING CHARGES/USE NON-PROFIT RATES INSTEAD

50.00	event	-	event	\$	(50.00)
10.00	hr	-	hr	\$	(10.00)
5.00	hr	-	hr	\$	(5.00)
25.00	event	-	event	\$	(25.00)

TRANSPO COURTYARD

SECURITY DEPOSIT
 COURTYARD RENTAL
 ENERGY SURCHARGE
 FACILITY MAINTENANCE CHARGE
 NON-PROFIT RATE - 50% DISCOUNT (hourly fees only)

100.00		100.00	event	\$	-
50.00		50.00	hr	\$	-
5.00		5.00	hr	\$	-
25.00		25.00	event	\$	-

REMOVE (Recreation no longer occupies this area)**PARKS AND COMMUNITY SERVICES FEE SCHEDULE**

EXISTING		PROPOSED				
FEE	unit	19/20 Fees	unit	Difference		Comments

TRANSPO COURTYARD (Continued)**CO-SPONSORED EVENTS** (requiring Council approval)**COST RECOVERY CHARGES:**

REFUNDABLE BOOKING FEE
 STAFF CHARGE
 ENERGY SURCHARGE
 FACILITY MAINTENANCE CHARGE

50.00	event	50.00	event	\$	-
10.00	hr	10.00	hr	\$	-
5.00	hr	5.00	hr	\$	-
25.00	event	25.00	event	\$	-

REMOVE (Recreation no longer occupies this area)**MERCED OPEN AIR THEATRE**

SECURITY DEPOSIT
 MERCED OPEN AIR THEATRE RENTAL
 NON-PROFIT RATE - 50% DISCOUNT (hourly fees only)
 ENERGY SURCHARGE (REMOVE)
 FACILITY MAINTENANCE CHARGE (REMOVE)

100.00	event	100.00	event	\$	-	
40.00	hr	50.00	hr	\$	10.00	
20.00	hr	25.00	hr	\$	5.00	
5.00	hr	-	hr	\$	(5.00)	fee has been suspended since 2009
45.00	event	-	event	\$	(45.00)	fee has been suspended since 2009

CO-SPONSORED EVENTS (requiring Council approval)

COST RECOVERY CHARGES:

REFUNDABLE BOOKING FEE
 STAFF CHARGE
 ENERGY SURCHARGE
 FACILITY MAINTENANCE CHARGE

PROPOSE REMOVING CHARGES/USE NON-PROFIT RATES INSTEAD

50.00	event	-	event	\$	(50.00)
10.00	hr	-	hr	\$	(10.00)
5.00	hr	-	hr	\$	(5.00)
45.00	event	-	event	\$	(45.00)

GAZEBO AND PICNIC SHELTERS

GAZEBO/ROSE GARDEN RENTAL
 PICNIC SHELTER RENTAL
 BOUNCE HOUSE PERMIT

20.00	hr	20.00	hr	-
10.00	hr	20.00	hr	\$ 10.00
20.00	event	20.00	event	\$ -

CO-SPONSORED EVENTS (requiring Council approval)**COST RECOVERY CHARGES:**

FACILITY MAINTENANCE CHARGE

PROPOSE REMOVING CHARGES

45.00	event	-	event	\$	(45.00)
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PARKS AND COMMUNITY SERVICES FEE SCHEDULE

	EXISTING		PROPOSED			
	FEE	unit	19/20 Fees	unit	Difference	Comments
APPLEGATE PARK ZOO						
ZOO ADMISSION - UNDER 5 YEARS	Free	day	Free	day	\$ -	
ZOO ADMISSION - 6 TO 15 YEARS	2.00	day	2.50	day	\$ 0.50	
ZOO ADMISSION - ADULTS 16-61	3.00	day	3.50	day	\$ 0.50	
ZOO ADMISSION - SENIORS	1.50	day	2.00	day	\$ 0.50	
YOUTH SPORTS						
YOUTH BASKETBALL	65.00	player	75.00	player	\$ 10.00	
YOUTH FLAG FOOTBALL	65.00	player	75.00	player	\$ 10.00	
YOUTH VOLLEYBALL (PROPOSED NEW PROGRAM FY 20/21)	-	player	65.00	player	\$ -	
ADULT SPORTS						
ADULT BASKETBALL LEAGUE	500.00	team	550.00	team	\$ 50.00	

ADULT SOFTBALL - SUMMER LEAGUE	550.00	team	550.00	team	\$	-
ADULT SOFTBALL - FALL LEAGUE	450.00	team	450.00	team	\$	-

AQUATICS

REC SWIMMING - DAILY FEE YOUTH	1.00	day	1.00	day	\$	-
REC SWIMMING - DAILY FEE ADULT YOUTH	1.00	day	2.00	day	\$	-
TINY TOTS SWIMMING LESSONS	35.00	session	45.00	session	\$	- Reduced to \$10 by Council action
POOL RENTALS (2 hour minimum rental)	50.00	hr	100.00	hr	\$	50.00 Cover staff costs (lifeguards)

TOURNAMENT RENTALS

RESERVATION FEE	75.00	tourney	100.00	tourney	\$	25.00
FIELD RENTAL	75.00	field	100.00	field	\$	25.00
FIELD PREP	25.00	field	25.00	field	\$	-
LIGHT RENTAL	20.00	tourney	20.00	tourney	\$	-
STAFF SUPERVISION	10.00	hr	20.00	hr	\$	10.00 increased minimum wage costs

BALL FIELD RENTALS

PRACTICE - WITH BASES AND LIGHTS	25.00	hr	25.00	hr	\$	-
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PARKS AND COMMUNITY SERVICES FEE SCHEDULE

	EXISTING		PROPOSED			
	FEE	unit	19/20 Fees	unit	Difference	Comments
LEISURE CLASSES						
Creative Arts						
UECHI RYU KARATE	45.00	Month	45.00	Month	\$ -	
JUJITSU (REMOVE)	35.00	Month	35.00	Month	\$ -	Class cancelled in 2015
INDOOR/OUTDOOR SOCCER (REMOVE)	45.00	8 weeks	0.00	8 weeks	\$ -	Class cancelled in 2018
HUNTER SAFETY	10.00	Session	10.00	Session	\$ -	
TINY TOTS ACTIVITIES	5.00	Class	15.00	Class	\$ 10.00	Additional material fees may be added

SPECIAL EVENTS (ZOO)

MERMAIDS AND PIRATES	4/adults, 3/child & snrs	5/adults, 4/child & snrs	\$	1.00	Under 3 years old free
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ZOO BOO			\$	-	Feea set by Zoological Society
LIGHTS BEFORE CHRISTMAS	4/adults, 3/child & snrs	4/adults, 3/child & snrs	\$	-	No change

SUMMER PLAYGROUND PROGRAM

1st child - GRADES KINDERGARTEN - 6	25.00 Week	40.00 Week	\$	15.00	Increase needed to cover staff costs
2nd child (same family)	20.00 Week	35.00 Week	\$	15.00	Increase needed to cover staff costs