

# Fee Proposal

Fee Schedule		
Staff Name	Title	Hourly Rate
David Norman	Principal-in-Charge <i>Principal Environmental Specialist</i>	\$215/hr
Stephanie Gillaspy	Project Manager <i>Senior Environmental Specialist</i>	\$167/hr
Rich Fink	Quality Control <i>Principal Environmental Specialist</i>	\$205/hr
David Real	Environmental Field Technician	\$105/hr

Cost of Services		
Budget Category	Task Subtotal/Year	3-Year Project Total
Task 1 - PCE Project Sampling	\$44,600	\$133,800
Task 2 - Municipal Well Sampling	\$26,000	\$78,000
Well Repair	\$3,000	\$9,000
Total Project		\$220,800

The consultant is to identify hourly rates of compensation for staff (by member name and job title), costs by task (1 and 2), and a "not to exceed" figure for the total project. Progress payments, upon invoice, will be made monthly based on actual hours worked applied to the agreed upon hourly rates of compensation. Consultant invoices shall identify hours worked by date for each named individual staff member.

All consultant project management activities including, but not limited to: correspondence, meetings, electronic communications, mail, submittals, etc., shall be considered as included in the price paid for the various contract items of work involved and no additional compensation will be made.

**Notes:**

- The City will fund the contract by fiscal year (FY) starting July 1, 2019 – June 30, 2022. Therefore, the total contract "not to exceed" price will be divided by three with equal portions allocated to FY19/20, FY20/21, and FY21/22. Unspent funds shall not carry over between fiscal years.*
- As above, minor well repairs during the contract period will be made on a time and materials basis upon pre-approved cost estimates provided by the Consultant to the assigned City Project Manager. Major damage to well boxes/wells will be managed separately and the consultant is not responsible for repairs that would exceed the \$3,000 annual total.*