

**PROPOSED FY 20/21
SB1 & MEASURE V PROJECTS LIST**

FY 20-21 Sidewalk Remove & Replace Projects		
Location	Approximate Quantity (Square ft)	Estimated Cost
Loughborough Area (i.e. Denver, Juneau, Austin)	6,000	\$ 228,000
E 11th St, E 13th St, D St	1,315	\$ 49,970
Parsons Avenue	650	\$ 24,700
Main Street (O St. Side)	832	\$ 31,660
Kernland, Nancy, Steven Ct, Shamrock,	4,215	\$ 160,170
Shadowbrook and Bear Creek	3,350	\$ 127,300
Total Estimated Cost:		\$ 621,800

FY 20-21 Curb & Gutter Remove & Replace Projects		
Location	Approximate Quantity (Linear ft)	Estimated Cost
Loughborough Area (i.e. Austin, SW corner)	200	\$ 9,000
SE Corner of Childs and Parsons	220	\$ 9,900
1900 Block Shadowbrook Drive	60	\$ 2,700
Total Estimated Cost:		\$ 21,600

Crack Filling Projects		
Location	Approximate Quantity (Linear ft)	Estimated Cost
Olive Ave - (Hwy 59 to G Street)	10,300	\$ 67,700
G Street - (16th to 22nd)	2,400	\$ 13,000
16th Street - (V St to G St)	7,230	\$ 39,100
Yosemite (West of R St) w/Deep Patch	3,660	\$ 89,800
Total Estimated Cost:		\$ 209,600

Grind & Overlay Projects		
Location	Approximate Quantity (Linear ft)	Estimated Cost
Yosemite Ave (Parsons to Mansionette) w/Deep Patch	3,360	\$ 737,100
M Street (Childs Ave to 8th) w/Deep Patch (Phase 1)	1,840	\$ 603,638
M Street (8th to 13th) w/Deep Patch (Phase 2)	1,940	\$ 650,000
R St. from Buena Vista to Yosemite Ave (Phase 2)	1,900	\$ 400,000
Canal Street from 19 th St to 23rd St.	2,000	\$ 2,500,000
Alpine Dr. from G St to Wainwright	1,400	\$ 300,000
Total Estimated Cost:		\$ 5,190,738

Railroad Street Crossing Improvements		
Location	Approximate Quantity (Linear ft)	Estimated Cost
Highway 59 and BNSF Railroad Crossing		\$ 20,000
Glen Ave and BNSF Railroad Crossing		\$ 150,000
Total Estimated Cost:		\$ 170,000

Road Improvement/Reconstruction Projects		
Location	Approximate Quantity (Linear ft)	Estimated Cost
18th Street (R St to V St)	1,920	\$ 629,000
R St. from Loughborough to Buena Vista (Phase 1)	1,160	\$ 1,100,000
Glen Ave (Santa Fe to Bear Creek)	1,940	\$ 488,900
R Street (Olive Ave to Northwood Dr)	1,130	\$ 462,800
26th Street (Glen to 7th)	1,330	\$ 360,300
Childs Ave (Parsons to Campus Parkway) **	6,900	\$ 492,800
Total Estimated Cost:		\$ 3,533,800

*** Grant funds needed

Road Maintenance & Rehabilitation Programs and Material Purchase		
Location	Approximate Quantity	Estimated Cost
Various Locations throughout City (SB 1)	LS	\$ 523,249
Various Locations throughout City (Measure V)	LS	\$ 523,249
Total Estimated Cost:		\$ 1,046,498