

SP-35 Anticipated Resources - 91.215(a)(4), 91.220(c)(1,2)

Introduction

The City will attempt to leverage HOME Funds, Grants and other funding when appropriate to meet the objective of the Annual Action Plan. The City does add local funds (including unexpended CDBG funds from prior years if available) to further support the organizations and individuals receiving CDBG funding.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Admin and Planning, Affordable Housing, Economic Development, Public Improvements, and Public Services Section 108	\$923,257	\$227,750		\$1,151,007	\$3,693,028	Merced anticipates an annual funding allocation of \$923,257 in CDBG for FY 15-16. d
HOME	public - federal	Admin and Planning, Affordable Housing	\$305,810	\$157,336		\$463,146	\$1,223,240	Merced anticipates an annual funding allocation of \$305,810 in HOME for FY 15-16.

Table 47 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City will attempt to use HOME Consortium Funds, Grants and other funding when appropriate to meet the objective of the Annual Action Plan. The City does add local funds (including unexpended CDBG funds from prior years if available) to further support the organizations and individuals receiving CDBG funding.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan N/A

SP-45 Goals Summary – 91.215(a)(4)

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	To preserve, rehabilitate and enhance existing neighborhoods, and housing as applicable	2015	2019	Decent Housing - Housing Rehabilitation	>51% AMI	Neighborhood Preservation Suitable Living Environments Public Improvements	HOME: \$TBD	Homeowner housing Rehabilitated
2	Provide support services for the City's residents with an emphasis on at risk youth, the homeless and services to seniors	2015	2019	Public Service	City Wide	Supporting Special Needs Programs Supporting Special Needs Services	CDBG: TBD	<ul style="list-style-type: none"> Homelessness prevention Public service activities for low/moderate-income housing benefit
3	Ensure that all housing programs are available without discrimination on the basis of race, color, religion, sex, national origin, ancestry, marital status, age, household composition, income, size, disability or any other arbitrary factor.	2015	2019	Fair Housing	City Wide	Fair Housing	CDBG: TBD	Public service activities for low/moderate-income housing benefit
4	To address to City's significantly high unemployment rate with an emphasis on youth persons between the ages of 16 and 24.	2015	2019	Non-housing Community Development - Economic Development	City Wide	Job Training	CDBG:	Public service activities for low/moderate-income housing benefit
5	To preserve, rehabilitate and enhance existing public facilities	2015	2019	Public Facility Improvements	>51% AMI	Neighborhood Preservation Suitable Living Environments Public Improvements	CDBG	Provide grants for Public Facilities for ADA improvements to existing public Facilities.
6	Economic Development (planning)	2015	2019	Non-housing Community Development - Economic Development	>51% AMI	Small business Assistance Job Training Revitalization	CDBG	Public service activities for low/moderate-income housing benefit
7	Facilitate the Construction of Permanent Supportive Housing	2015	2019	Public Service	City Wide	Supporting Special Needs Programs	HOME/CDBG	<ul style="list-style-type: none"> Homelessness prevention
6	CDBG Grant Administration	2015	2019	Planning and Administration	City wide	CDBG Program Administration	CDBG:	N/A