

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,099,563	84,000	590,830	1,774,393	0	The City received an decrease in grant funding for the 2019/20 fiscal year.
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	499,892	60,000	448,662	1,008,554	0	The City received an decrease in grant funding for the 2019/20 fiscal year.

Table 5 - Expected Resources – Priority Table

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	rehabilitate and enhance existing neighborhoods	2015	2019	Affordable Housing Non-Housing Community Development housing rehab	City Wide	Job Creation	CDBG: \$360,000 HOME: \$101,640	Homeowner Housing Rehabilitated: 5 Household Housing Unit
2	Support Services	2015	2019	Non-Homeless Special Needs	City Wide Eligible CDBG Areas	Job Creation Public Services Homeless Services	CDBG: \$371,328 HOME: \$54,914	Public service activities other than Low/Moderate Income Housing Benefit: 465 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 48 Households Assisted Homeless Person Overnight Shelter: 100 Persons Assisted Homelessness Prevention: 500 Persons Assisted Jobs created/retained: 10 Jobs Other: 8 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Fair Housing	2015	2019	Non-Homeless Special Needs	City Wide	Fair Housing	CDBG: \$30,000	Public service activities other than Low/Moderate Income Housing Benefit: 85 Persons Assisted
4	Public and Infrastructure Improvements	2015	2019	Non-Housing Community Development	Eligible CDBG Areas	Public Infrastructure and Capital Improvements	CDBG: \$275,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 750 Households Assisted
5	Permanent Supportive Housing	2015	2020	Homeless	City Wide Eligible CDBG Areas	Public Infrastructure and Capital Improvements Homeless Services	CDBG: \$738,065 HOME: \$852,000	Rental units constructed: 323 Household Housing Unit Housing for Homeless added: 8 Household Housing Unit

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	rehabilitate and enhance existing neighborhoods
	Goal Description	<p>The funds used supporting this goal will be used for the following:</p> <ul style="list-style-type: none"> • Homeowner Rehabilitation • Acquire and Rehabilitate Blighted Property • Develop Affordable Housing on vacant property • Provide deposits and rental assistance to eligible households