Parks and Recreation Department Measure Y Funding Priorities

	Description	Details			Cost
	Maintenance & New Equipment	\$ 119,000.00		-	
	1) McNamara Play Structure	Replace existing playground with all new		\$	90,000.00
	2) Senior Center Rear Fence	New security fence, maintenance gate & pedestrian gate		- T	12,000.0
	3) RecTrac Upgrade	Software/Hardware, Upgrades, Hosting & Training		\$	12,000.0
	4) Fahrens Park Benches (5)	1k each		3	5,000.0
2	Family/Youth Community Events	\$ 30,412.00			
		Staff & Supply Cost for Per events (1) x (5 Option B: Renting (\$3,500) Included materials, staff, and renting equipmen			
	1) Drive-In Movies	included indienals, start, and renning equipmen	ii (i) eveni	\$	4,375.0
		Food Vendors Live Band (Concert/Drive-In) Kits for Kids, Trivia, Car-a-oke (Stay in Vehicle)	Live Band (Concert/Drive-In) Kits for Kids, Trivia, Car-a-oke		
	2) Drive-Thru Events (2)			\$	11,037.0
	E-Games Competition/Community Virtual Games		Online or small competitions/Virtual Family Activities		6,000.0
	Art Classes in the Park (All ages)	Variety of classes offered		\$	6,000.0
		Paint night/Street & Graffitti Art			
		Art classes hosted outdoor at local restaurants			
	5) Stephen Leonard, McNamara, 27th & K	Stipends outside the department to Leasees for materials (1K EA.)		\$	3,000.0
3	Zoo (Repairs and Upgrades)	\$ 15,000.00			
		Repairs	Upgrade		
			Update new electrical		
		Stately and constant of the dealerships of (2) have a tele	breaker and wiring	-	
		Stainless steel countertop/backsplash and (2) basin sinks installation			
		Resurface office floors		-	
	Repairs needed to pass USDA inspections	New toilet in barn		-	
	Repairs needed to pass USDA Inspections	Metal netting for finches		-	
4		Replace rotten boards and den walls		-	
		Bear's pool deteriorating			
		Gutter Repairs			
			Subtotal	\$	15,000.0
	Youth Centers (3)	\$ 42,113.00		1	
	McNamara Misc Repairs	Facility maintenance & upgrades		\$	3,000.0
	Stephen Leonard Misc Repairs	New doors/hardware, 3 sets of double doors		Ś	10.000.0
		Restroom upgrades, (new fixtures, repair floor, lights, paint)		\$	3,000.0
		New commercial grade carpet	1	Ś	10,000.0
		Fire Alarm System Panel Replacement			

To Date Budgeted Available \$ 206,525.00

Measure Y Funding Options for Future Dispursements

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Available TBD

Γ	Zoo Wish List			
1	Zoo Expansion (gates)			
	Install new bear exhibit			
	Add picnic area/concession stand			
	Add animal corridors			
2	Adding Playground Structure			
	Wood/Nature structure w/water element			
3	Update New Electrical-Commerical			
	Upgrade breaker panel and wiring			
4	Owl wall bowing			
	exterior wall rotting/covered with temporary board			
5	Exhibit Interpretive Signage			
	"animal stories"			
6	New Catwalk/demolish old den			
7	Upgrade Rossotti Center			

	Major Repairs			
1	Stainless Steel Countertop			
	(2) Basin Sinks			
	Fix water pressure			
2	Resurface floor in office			
3	Repaved sidewalks			
4	Drains repair (prevent backup)			
5	Gutters repairs			
	Roof boards rotten			
6	Metal netting for finches			
	Prefer metal fencing			
7	Bear's Pool (deteriorating)			
	Reface (cement)			
	Drain in bear's den is broken			
	New plumbing			
8	Paint Office Interior			
	Repaint Hallway Lines			
9	New office blinds			
11	New toilet in barn			
12	New food freezer			
13	Turnstyle needs to be enclosed			
14	Replace Crusher Dust/Wood Chips as needed			

Recreation and Parks Commission Measure Y Funding Priorities

	Description		Details			Cost
1	Maintenance & New Equipment	s	39.000.00			
	1) Youth Sports Complex Lights	T	Upgrade Ballfield Lights		\$	10.000.00
	2) Senior Center Rear Fence	New securi	ty fence, maintenance gate & pedestrian gate		\$	12,000.00
	3) RecTrac Upgrade		e/Hardware, Upgrades, Hosting & Training		\$	12,000.00
	4) Fahrens Park Benches (5)	0011/04	1k each		\$	5,000.00
	(b) Fairens Faire Seneres (b)		in oddi		Ŧ	5,000,000
2	Family/Youth Community Events	\$	30,412.00			
			Staff & Supply Cost for Per events (1) x (\$875) Option B: Renting (\$3,500)			
	1) Drive-In Movies		Included materials, staff, and renting equipment	(I) event	\$	4,375.0
	2) Drive-Thru Events (2)		Food Vendors Live Band (Concert/Drive-In) Kits for Kids, Trivia, Car-a-oke (Stay in Vehicle)		¢	11.037.0
	3) E-Games Competition/Community Virtual Games		Online or small competitions/Virtual Family A	ctivities	\$	6,000.00
	 4) Art Classes in the Park (All ages) 		Variety of classes offered		Ś	6,000.00
	An closses in me rank (An ages)		Paint night/Street & Graffitti Art		1	0,000.0
			Art classes hosted outdoor at local restaurants			
	5) Stephen Leonard, McNamara, 27th & K	Stin	Stipends outside the department to Leasees for PPE materials (1K EA.)		s	3,000.0
	6) Youth Programming		Details of programming TBD at Recreation Commission August 24th Meeting		Ŝ	80,000.00
3	Zoo (Repairs and Upgrades)	\$	15,000.00 Repairs	Upgrade		
			Repairs	Update new electrical		
				breaker and wiring		
		Canin lana at	teel countertop/backsplash and (2) basin sinks	breaker and wiring		
		Sidilless si	installation			
			Resurface office floors			
	Repairs needed to pass USDA inspections		New toilet in barn		<u> </u>	
	Repairs needed to pass oopA inspections		Metal netting for finches		1	
			Replace rotten boards and den walls		1	
		r	Bear's pool deteriorating		1	
			Gutter Repairs		1	
				Subtotal	\$	15,000.0
4						
	Youth Centers (3)	\$	42,113.00			
	McNamara Misc Repairs		Facility maintenance & upgrades		\$	3,000.0
	Stephen Leonard Misc Repairs		doors/hardware, 3 sets of double doors		\$	10,000.0
		Restroom up	grades, (new fixtures, repair floor, lights, paint)		\$	3,000.0
			New commercial grade carpet		\$	10,000.0
	McCombs Youth Center	-	ire Alarm System Panel Replacement		\$	16,113.0

To Date Budgeted Available \$ 206,525.00 Commission Changes in Yellow