

**Parks and Recreation Department Measure Y Funding Priorities**

	Description	Details		Cost
<b>1</b>	<b>Maintenance &amp; New Equipment</b>	<b>\$</b>	<b>119,000.00</b>	
	1) McNamara Play Structure	Replace existing playground with all new		\$ 90,000.00
	2) Senior Center Rear Fence	New security fence, maintenance gate & pedestrian gate		\$ 12,000.00
	3) RecTrac Upgrade	Software/Hardware, Upgrades, Hosting & Training		\$ 12,000.00
	4) Fahrens Park Benches (5)	1k each		\$ 5,000.00
<b>2</b>	<b>Family/Youth Community Events</b>	<b>\$</b>	<b>30,412.00</b>	
	1) Drive-In Movies	Staff & Supply Cost for Per events (1) x (\$875) <b>Option B: Renting (\$3,500)</b> Included materials, staff, and renting equipment (1) event		\$ 4,375.00
	2) Drive-Thru Events (2)	Food Vendors Live Band (Concert/Drive-In) Kits for Kids, Trivia, Car-a-oke (Stay in Vehicle)		\$ 11,037.00
	3) E-Games Competition/Community Virtual Games	Online or small competitions/Virtual Family Activities		\$ 6,000.00
	4) Art Classes in the Park (All ages)	Variety of classes offered		\$ 6,000.00
		Paint night/Street & Graffiti Art		
		Art classes hosted outdoor at local restaurants		
	5) Stephen Leonard, McNamara, 27th & K	Stipends outside the department to Leaseses for materials (1K EA.)		\$ 3,000.00
<b>3</b>	<b>Zoo (Repairs and Upgrades)</b>	<b>\$</b>	<b>15,000.00</b>	
		<b>Repairs</b>	<b>Upgrade</b>	
			Update new electrical breaker and wiring	
		Stainless steel countertop/backsplash and (2) basin sinks installation		
		Resurface office floors		
	*Repairs needed to pass USDA inspections*	New toilet in barn		
		Metal netting for finches		
		Replace rotten boards and den walls		
		Bear's pool deteriorating		
		Gutter Repairs		
		<b>Subtotal</b>		<b>\$ 15,000.00</b>
<b>4</b>	<b>Youth Centers (3)</b>	<b>\$</b>	<b>42,113.00</b>	
	McNamara Misc Repairs	Facility maintenance & upgrades		\$ 3,000.00
	Stephen Leonard Misc Repairs	New doors/hardware, 3 sets of double doors		\$ 10,000.00
		Restroom upgrades, (new fixtures, repair floor, lights, paint)		\$ 3,000.00
		New commercial grade carpet		\$ 10,000.00
	McCombs Youth Center	Fire Alarm System Panel Replacement		\$ 16,113.00

<b>Total</b>	<b>\$ 206,525.00</b>
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<b>To Date Budgeted Available</b>
<b>\$ 206,525.00</b>

**Measure Y Funding Options for Future Disbursements**

	Description	Details	Cost
<b>1</b>	<b>Maintenance &amp; New Equipment</b>		
	1) Shade for Play Structures	Add shade to existing playgrounds	
	2) Add Multi-age Water Features to Play Structures	Add water elements to existing playgrounds	
	3) ADA enhancements	Add ADA elements to existing playgrounds	
	4) Playground Repairs	Repair/Upgrade existing playgrounds	
	5) Add benches & picnic tables	Add to existing parks/playgrounds/trails	
	6) Add rental picnic shelter(s)	Park(s) TBD	
	7) Add walking loop(s) and/or ADA trails	Park(s) TBD	
	8) Add Exercise Equipment/course	Park(s) TBD	
	9) Add Sand Volleyball Court(s)	Park(s) TBD	
	10) Add water fountain to skate park(s)	McNamara	
	11) Add teen friendly features to existing parks	Park(s) TBD	
	12) Fix water sprayer at Sports Complex	Sports Complex	
	13) Add playground to Sports Complex	Sports Complex	
	14) Downtown Sidewalk game rentals	partner with businesses to rent out	
	15) Enhance trail system	Benches, signage, lights, advertising & programming	
	16) Upgrade Applegate Park Basketball Courts	Add Bleachers,	
	17) Add Splash Pad(s)	Applegate + Parks TBD	
	18) Replace Wood Chip material at existing playgrounds	replace with more child friendly material	
	19) Add Futsal courts	Park(s) TBD	
	20) Add Basketball Court(s)	Park(s) TBD	
	21) Add Tennis Court(s)	Park(s) TBD	
	22) Dog Park Upgrades/Maintenance		
	23) City-wide greening/walking corridors		
	24) Bob Hart Square Renovations		
	<b>LONG TERM/LARGE SCALE</b>		
	Build Water Park/Ropes Course		
	Build Community Rec Center		
	Develop CP-42 Soccer Complex		
	Add facility to new skate park for skate leisure classes	McNamara	
	Build all-inclusive regional ADA playground		
	Build Teen Park and Center		
	Build Adventure Playground		
	Build Regional Nature Park, Nature Center, Trail System	North Merced-Bellevue Ranch area	
	Bike-Friendly suspension bridge crossing bear creek	near Glen Ave.	
<b>2</b>	<b>Family/Youth Community Events</b>		
	Lastertag Event(s)		
	Paintball Event(s)		
	Jr. Zookeeper Program		
	Zoo Camps		
	One-time Zoo Events		
	Tiny Tots @ the Zoo		
	Nightlife @ the Zoo		
	Youth Hunting at WWTP		
	Environmental Education Program at WWTP		
	Birdwatching @ WWTP		
	Stargazing @ WWTP		
	Downtown Themed Event Nights		
	E-Games Festival		
	3-on-3 Basketball Tournament		
	Flag Football 7-on-7		
	Glitz and Glam Teen Event		
	Drive-In Movies		
	Drive-Thru Events		
	X-Games (BMX Competition)		
	X-Games (Skate Competition)		
	American Ninja Competition		
	Bubble Run Family Event		
	Color Run Family Event		
	Glow Run/Obstacle Course		
	Art Hop Style Street/Graffiti		
	Art Hop Style Street/Paint Night		
	Art Hop Style Zoo Art/Animal Portrait		
	Family Fitness Event		
	Valentine's Downtown Parent's Date Night/Kid's Play Night Event		
	Family Runs ( Color/Bubble/Glow in the Dark)	Organize staggered runs to accommodate guidelines Multiple events throughout year	\$ 12,500.00
	Drive In (Movie equipment)	Projection Screen (\$22,000) Projector (\$9,000) FM Transmitter (\$3,000) May consider purchasing equipment , piece by piece	\$ 34,000.00
<b>3</b>	<b>Zoo (See separate tab for full list)</b>	<b>Repairs</b>	<b>Upgrade</b>
	Expand perimeter fence		
	Add new exhibits		
	Repaint exteriors and ad murals & interpretive signage		
	Add concession stand and picnic area		
	Refurbish existing exhibits to be more natural		
<b>4</b>	<b>Rental Facilities</b>		
	Scout Hut Renovations		
	Senior Center Renovations		Landscape back area
	Youth Sports Complex Lights Upgrade		Field Lights
	Rossotti Renovations	Add kitchen, add nature center elements	
	Joe Herb Ballfields Renovations	Laser infields	
	Joe Herb Picnic Shelter Renovations		
	Rahilly Shelter Renovations		
	MOAT Renovations	Restrooms, storage areas	
	Soraptomist Shelter Renovations		
<b>5</b>	<b>Stipends Given Outside of Parks &amp; Recreation Department</b>		
	Merced Youth Connect		

Available  
TBD

	<b>Zoo Wish List</b>
<b>1</b>	Zoo Expansion (gates)
	Install new bear exhibit
	Add picnic area/concession stand
	Add animal corridors
<b>2</b>	Adding Playground Structure
	Wood/Nature structure w/water element
<b>3</b>	Update New Electrical-Commerical
	Upgrade breaker panel and wiring
<b>4</b>	Owl wall bowing
	exterior wall rotting/covered with temporary board
<b>5</b>	Exhibit Interpretive Signage
	"animal stories"
<b>6</b>	New Catwalk/demolish old den
<b>7</b>	Upgrade Rossotti Center

	<b>Major Repairs</b>
<b>1</b>	Stainless Steel Countertop
	(2) Basin Sinks
	Fix water pressure
<b>2</b>	Resurface floor in office
<b>3</b>	Repaved sidewalks
<b>4</b>	Drains repair (prevent backup)
<b>5</b>	Gutters repairs
	Roof boards rotten
<b>6</b>	Metal netting for finches
	Prefer metal fencing
<b>7</b>	Bear's Pool (deteriorating)
	Reface (cement)
	Drain in bear's den is broken
	New plumbing
<b>8</b>	Paint Office Interior
	Repaint Hallway Lines
<b>9</b>	New office blinds
<b>11</b>	New toilet in barn
<b>12</b>	New food freezer
<b>13</b>	Turnstyle needs to be enclosed
<b>14</b>	Replace Crusher Dust/Wood Chips as needed

**Recreation and Parks Commission Measure Y Funding Priorities**

	Description	Details		Cost
1	Maintenance & New Equipment	\$	39,000.00	
	1) Youth Sports Complex Lights	Upgrade Ballfield Lights		\$ 10,000.00
	2) Senior Center Rear Fence	New security fence, maintenance gate & pedestrian gate		\$ 12,000.00
	3) RecTrac Upgrade	Software/Hardware, Upgrades, Hosting & Training		\$ 12,000.00
	4) Fahrens Park Benches (5)	1k each		\$ 5,000.00
2	Family/Youth Community Events	\$	30,412.00	
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	5) Stephen Leonard, McNamara, 27th & K	Stipends outside the department to Leaseses for PPE materials (1K EA.)		\$ 3,000.00
	6) Youth Programming	Details of programming TBD at Recreation Commission August 24th Meeting		\$ 80,000.00
3	Zoo (Repairs and Upgrades)	\$	15,000.00	
		Repairs	Upgrade	
			Update new electrical breaker and wiring	
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**Commission Changes  
in Yellow**