

Merced Regional Airport

C.A.R.E.S. Act Update – 10/5/20



Merced Regional Airport

- Background
- C.A.R.E.S. Act
- Budget
- Regional Airport Authority (RAA) Recommendations
- Next Steps



Background

- ✈ Commercial Service
 - ✈ Essential Air Service (EAS) Program
 - ✈ CY 2019 – 6,816 enplanements
- ✈ General Aviation
 - ✈ 69 Based Aircraft
 - ✈ Full FBO Service
- ✈ Air Ambulance
- ✈ National Plan of Integrated Airport Systems (NPIAS)
- ✈ City staff assigned to airport
 - ✈ Was 2, now 3
 - ✈ Station 52



C.A.R.E.S. Act

- ✈ March 27, 2020 – U.S. Congress passes the C.A.R.E.S. Act
- ✈ Act includes funding for eligible airport O&M expenses from 1/20/2020 until four year from execution of grant agreement
- ✈ June 15, 2020 - City Council accepted grant for \$3,364,156

Coronavirus
Aid,
Relief, and
Economic
Security
Act



Budget

- Grant eliminates need for General Fund subsidy
- Airport Enterprise fund now self-sustaining
- Increased Staffing
- FAA Airport Improvement Program (AIP) Grant Matching Funds



RAA Recommendations

- Increased maintenance
- Improved marketing
- Improvements to terminal building and parking lot
- Improves to support private hangar development
- Installation of Restrooms near self-service fuel island



Next Steps

FAA Funded Projects - AIP

Project	Federal Share (95%)	Local Share (5%)	Total (100%)
South GA Apron & Hangar Area Rehab (Envir., Design, & Construction)	\$90,200	\$4,510	\$94,710
Taxiway A Rehab (Crack & Slurry Seal) Envir. & Design - All Phases / Construction - Phase 1	\$239,800	\$11,990	\$251,790
Taxiway A Rehab (Crack & Slurry Seal) - Phase 2 Construction	\$150,000	\$7,895	\$157,895
Taxiway A Rehab (Crack & Slurry Seal) - Phase 3 Construction	\$150,000	\$7,895	\$157,895
Rehab airport's Closed Circuit TV (CCTV) security camera system.	\$100,000	\$5,000	\$105,000
Airport Layout Plan and Narrative Update; includes Aeronautical Study	\$314,000	\$16,526	\$330,526
Totals	\$1,044,000	\$53,816	\$1,097,816



Next Steps

Direction of Locally Funded Projects

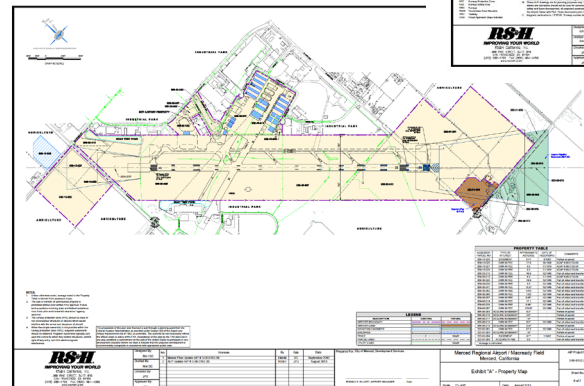
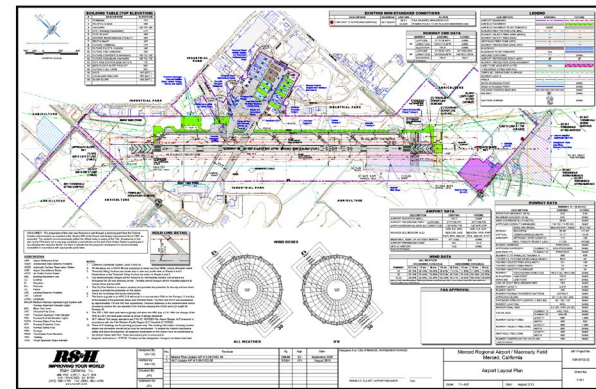
- ➔ Terminal Parking Lot and Building Rehabilitation \$TBD
- ➔ Port-a-port t-hangar relocation ~\$33,000
- ➔ Equipment Replacement (i.e. mowers, etc.) ~\$185,000
- ➔ CCTV improvements ~\$110,000
- ➔ Improved pilot restroom facilities ~\$100,000
- ➔ Increased maintenance in general \$TBD

- *What would you like to see done first?*



Next Steps

- Project Formulation & Execution
- Airport Capital Improvement Plan (ACIP) Submittal
- Aviation Consultant Selection
- EAS Airline Selection



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Q&A
Direction to Staff

