



Legislation Details (With Text)

File #:	24-249	Version:	1	Name:	
Type:	Business Item	Status:		Passed	
File created:	3/7/2024	In control:	City Council/Public Finance and Economic Development Authority/Parking Authority/Successor Agency to the Redevelopment Agency		
On agenda:	4/15/2024	Final action:	4/15/2024		

Title: SUBJECT: Approval of the City Council FY 2024/25 Goals and Priorities to Include Downtown & Economic Development, Housing & the Unhoused, Merced Unity Project, Natural Disaster/Flood Response, Parks & Recreation, Public Safety, Public Works & City Beautification, South Merced Study, and Quality of Life

REPORT IN BRIEF

Considers adopting the FY 2024/25 Goals and Priorities to include Downtown & Economic Development, Housing & Homelessness, Merced Unity Project, Natural Disaster/Flood Response, Parks & Recreation, Public Safety, Public Works & City Beautification, South Merced Study, and Quality of Life.

RECOMMENDATION

City Council - Adopt a motion approving FY 2024/25 Goals and Priorities.

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY 2024/25 Goals and Priorities Document

Date	Ver.	Action By	Action	Result
4/15/2024	1	City Council/Public Finance and Economic Development Authority/Parking Authority/Successor Agency to the Redevelopment Agency	approved	Pass

Report Prepared by: Scott McBride, City Manager

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RECOMMENDATION

City Council - Adopt a motion approving FY 2024/25 Goals and Priorities.

DISCUSSION

On January 23rd and 29th and February 15th, the City Council held Town Hall meetings to solicit input from the community regarding the upcoming FY 2024/25 Budget and City workplan. Following the Town Halls, the City Council convened a Strategic Planning Session on February 24th to review and discuss various topics. Attached for City Council's consideration are the proposed Goals & Priorities that were identified from the Strategic Planning Session. Once adopted, staff will work to ensure appropriate funding is included in the FY 2024/25 Budget to support the identified projects. The City Manager's Recommended Budget will be presented to the City Council at its regular meeting on May 20, 2024.

ATTACHMENTS

1. FY 2024/25 Goals and Priorities Document