



Legislation Text

File #: 24-249, **Version:** 1

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SUBJECT: Approval of the City Council FY 2024/25 Goals and Priorities to Include Downtown & Economic Development, Housing & the Unhoused, Merced Unity Project, Natural Disaster/Flood Response, Parks & Recreation, Public Safety, Public Works & City Beautification, South Merced Study, and Quality of Life

REPORT IN BRIEF

Considers adopting the FY 2024/25 Goals and Priorities to include Downtown & Economic Development, Housing & Homelessness, Merced Unity Project, Natural Disaster/Flood Response, Parks & Recreation, Public Safety, Public Works & City Beautification, South Merced Study, and Quality of Life.

RECOMMENDATION

City Council - Adopt a motion approving FY 2024/25 Goals and Priorities.

DISCUSSION

On January 23rd and 29th and February 15th, the City Council held Town Hall meetings to solicit input from the community regarding the upcoming FY 2024/25 Budget and City workplan. Following the Town Halls, the City Council convened a Strategic Planning Session on February 24th to review and discuss various topics. Attached for City Council's consideration are the proposed Goals & Priorities that were identified from the Strategic Planning Session. Once adopted, staff will work to ensure appropriate funding is included in the FY 2024/25 Budget to support the identified projects. The City Manager's Recommended Budget will be presented to the City Council at its regular meeting on May 20, 2024.

ATTACHMENTS

1. FY 2024/25 Goals and Priorities Document