



Legislation Details

File #: 16-132 **Version:** 1 **Name:**

Type: Consent Item **Status:** Passed

File created: 3/29/2016 **In control:** City Council/Public Finance and Economic Development Authority/Parking Authority

On agenda: 6/6/2016 **Final action:** 6/6/2016

Title: SUBJECT: Revenue Adjustment and Supplemental Appropriation of Funds to the Office of Emergency Services (OES) Contingency Accounts and Fringe Benefits Accounts

REPORT IN BRIEF

Consider a revenue adjustment and supplemental appropriation of funds to the OES Overtime Contingency and Fringe Benefits accounts.

RECOMMENDATION

City Council - Adopt a motion authorizing the Finance Officer to make budget adjustments as recommended by staff.

A. Approving the following increases to revenue accounts:

1. \$39,239 to 001-0901-332.02-01 - Special Fire Department Service; and,
2. \$57,975 to 061-0926-332.02-01 - Special Fire Department Service; and,

B. Approving the following increases to supplemental appropriations:

1. \$31,619 to 001-0901-521.04-03 - OES Contingency; and,
2. \$ 5,127 to 001-0901-521.10-06 - Social Security-OASDI; and,
3. \$ 2,493 to 001-0901-521.10-07 - Social Security-Medicare; and,
4. \$38,609 to 061-0926-521.04-03 - OES Contingency; and,
5. \$ 5,339 to 061-0926-521.04-06 - Social Security-OASDI; and,
6. \$ 1,249 to 061-0926-521.10-07 - Social Security-Medicare; and,
7. \$12,778 to 061-0926-522.32-00 - Vehicle Replacement Fee

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
6/6/2016	1	City Council/Public Finance and Economic Development Authority/Parking Authority	approved	Pass