



Legislation Details

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On agenda: 2/19/2019 **Final action:** 2/19/2019

Title: SUBJECT: Mid-Year Budget Review for Fiscal Year 2018-2019 Including Requests for Approval of General Fund Supplemental Appropriations and Budget Amendments in Various Funds Totaling \$58,000, Approval of an Additional Administrative Analyst Position in the Public Works Division and the Deletion of an Account Clerk III Position in the Public Works Division

REPORT IN BRIEF

Presents the Fiscal Year 2018-2019 Mid-Year Financial Report and seeks approval for General Fund Supplemental Appropriations and Budget Amendments in Various Funds totaling \$58,000, approval to add an additional Administrative Analyst position in the Public Works Division and to delete an Account Clerk III position in the Public Works Division

RECOMMENDATION

City Council - Adopt a motion:

- A. Approving a Supplemental Appropriation from the unreserved, unencumbered General Fund balance in the amount of \$28,000; and,
- B. Approving a Supplemental Appropriation from the unreserved, unencumbered General Fund balance in the amount of \$30,000, transferring to Fund 424 Parks and Community Services Capital Improvement Projects and appropriating the same; and,
- C. Approving the addition of a Administrative Analyst position in Fund 029 Public Works Administration; and,
- D. Approving the deletion of an Account Clerk III position in Fund 029 Public works Administration.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council/Public Finance and Economic Development Authority/Parking Authority	approved	Pass