



Legislation Text

File #: 24-505, **Version:** 1

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SUBJECT: Adoption of a Resolution Approving the Fiscal Year 2024/2025 Project List for the Road Repair Accountability Act (SB 1), Local Streets and Roads Funding

REPORT IN BRIEF

Considers approving the list of projects proposed to be funded with Road Maintenance and Rehabilitation Account (RMRA) funds pursuant to SB1 for FY 2024/2025.

RECOMMENDATION

City Council - Adopt a motion:

A. Adopting **Resolution 2024-55**, a Resolution of the City Council of the City of Merced, California, adopting a list of projects for Fiscal Year 2024-2025 funded by SB1: The Road Repair and Accountability Act of 2017; and,

B. Authorizing the City Manager to execute the necessary documents.

ALTERNATIVES

1. Approve as recommended by staff; or,
2. Approve, subject to modifications by City Council; or,
3. Deny.

AUTHORITY

Streets and Highways Code (SHC) Section 2034(a)(1) requires an eligible city to submit to the California Transportation Commission a list of projects proposed to be funded with Road Maintenance and Rehabilitation Account (RMRA) funds; the approved project list must be incorporated into City budget and adopted at a regular public meeting.

CITY COUNCIL PRIORITIES

Addresses City Council Priority for local roads/sidewalks/traffic.

DISCUSSION

Background

On April 28, 2017, the Governor signed Senate Bill 1 (SB1), also known as the Road Repair and Accountability Act of 2017. This program provides funding for basic road maintenance, rehabilitation, and critical safety needs for state highways and local streets.

The funding will be deposited by the State Controller into the Road Maintenance and Rehabilitation Account (RMRA) and will be apportioned by formula to eligible cities. For a city to be eligible to receive RMRA funding, an approved project list must be approved at a regular public meeting and submitted to the California Transportation Commission (CTC) no later than July 1st each year.

Projects eligible for RMRA funding include, but are not limited to, road maintenance and rehabilitation, safety projects, railroad grade separations, complete street components (including active transportation purposes, pedestrian and bicycle safety projects, transit facilities, and drainage and stormwater capture projects in conjunction with any other allowable project), and traffic control devices.

The project list must include a description, location, completion schedule, and estimated useful life of the improvement. This project list does not limit the City's flexibility in completing projects based on local needs and priorities, as long as the projects meet the standards in the RMRA guidelines. The City is required to annually submit a project list to the CTC in order to continue to be eligible for RMRA funding.

FY 2024/2025 Apportionment and Project Lists

The City of Merced is anticipated to receive \$2,306,281 in RMRA (SB1) funding for FY 24/25. The Engineering and Public Works departments have developed a list of projects to be funded utilizing the FY 24/25 apportionment.

As not all of the FY 23/24 SB1 projects were completed and may require additional funding, these must appear again on the FY 24/25 SB1 project list. These projects include:

CARRY OVER PROJECTS					
Safety Projects					
Location	Approximate Quantity (Linear ft)	Estimated Cost	Proposed Schedule (Pre-Construction)	Proposed Schedule (Construction)	Estimated Useful Life
Road Improvement - 18th Street (R St - V St)	LS	\$ 1,000,000	12/23-5/24	7/24-12/25	10-20 years
Santa Fe Strip Park Speed Table	LS	\$ 150,000	10/22-6/23	7/24/12/24	10-20 years
Santa Fe Strip Park Sidewalk Replacement	13,200 SF	\$ 971,000	1/22-6/23	7/24-12/24	10-20 years
Bear Creek Pedestrian Bridge	LS	\$ 75,000	9/23-5/24	9/24-3/25	10-20 years
M Street Eucalyptus Bike Path Repair	LS	\$ 150,000	12/23-5/24	10/24-5/25	10-20 years
Traffic Signal Timing	LS	\$ 100,000	6/24-12/24	2/25-10/25	10-20 years
R Street Sidewalk Replacement (Childs to 13th)	LS	\$ 232,500	1/23-12/23	5/24-10/24	10-20 years
	Totals	\$ 2,678,500			
Road Improvement/Reconstruction Projects					
Location	Approximate	Estimated Cost	Proposed Schedule	Proposed Schedule	Estimated
Yosemite Ave (Parsons to Mansionette)	3,360	\$ 2,500,000	3/23 - 7/24	8/24-12/24	20-25 years
Collins Drive - Rehab and Reconstruction	1,700	\$ 815,036	5/23 - 12/24	2/25 - 12/25	10-20 years
	Totals	\$ 3,315,036			

NEW PROJECTS					
Safety Projects					
Location	Approximate Quantity	Estimated Project Cost	Proposed Schedule (Pre-Construction)	Proposed Schedule (Construction)	Estimated Useful Life
Childs Multi-Use Pathway	LS	\$ 1,200,000.00	--	7/24 - 7/25	10-20 years
M Street Sidewalk Replacement (19th St to 21st St)	LS	\$ 200,000.00	8/24 - 5/25	8/25 - 6/25	10-20 years
Stowell School Crosswalk & Sidewalks	LS	\$ 200,000.00	8/24 - 5/25	8/25 - 6/26	10-20 years
Controller 2070 Replacement	LS	\$ 100,000.00	8/24 - 5/25	8/25 - 6/26	10-15 years
Traffic Signal Assessment	LS	\$ 100,000.00	8/24 - 5/25	8/25 - 6/26	5-10 years
	Totals	\$ 1,800,000			
Road Maintenance & Rehabilitation Programs and Material Purchase					
Location	Approximate Quantity	Estimated Project Cost	Proposed Schedule (Pre-Construction)	Proposed Schedule (Construction)	Estimated Useful Life
Various Locations throughout City (SB 1)	LS	\$ 1,524,354	--	7/24 - 6/25	5 - 7 years
	Totals	\$ 1,524,354			

IMPACT ON CITY RESOURCES

The adopted SB1 projects list must be submitted to the California Transportation Commission (CTC) no later than July 1, 2024, in order for the City of Merced to be eligible to receive the FY 2024/2025 apportionments.

A city or county receiving an apportionment of RMRA funds is required to sustain a "Maintenance of Effort" (MOE) by spending at least the annual average of its "general fund" expenditures during the 2009-10, 2010-11, and 2011-2012 fiscal years for the street and roadway purposes. The current MOE is \$124,538 per year in order to remain eligible for RMRA funding. Although the language used is "general fund", the MOE can be and will be met by using "old" Measure C (Fund 2001). The MOE requirement and the proposed list of projects have been included in the City Manager's Recommended FY 2024-25 Budget.

ATTACHMENTS

1. Resolution 2024-55