



## Legislation Details

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**File #:** 20-037      **Version:** 1      **Name:**  
**Type:** Report Item      **Status:** Passed  
**File created:** 1/13/2020      **In control:** City Council/Public Finance and Economic Development Authority/Parking Authority  
**On agenda:** 2/18/2020      **Final action:** 2/18/2020  
**Title:** SUBJECT: Mid-Year Budget Review for Fiscal Year 2019-2020 Including Requests for Approval of General Fund Supplemental Appropriations and Budget Amendments in Various Funds Totaling \$214,500

### REPORT IN BRIEF

Presents the Fiscal Year 2019-2020 Mid-Year Financial Report and seeks approval for General Fund Supplemental Appropriations and Budget Amendments in Various Funds totaling \$214,500.

### RECOMMENDATION

City Council - Adopt a motion:

A. Approving a Supplemental Appropriation from the unreserved, unencumbered General Fund balance in the amount of \$14,500, transferring to Fund 024 Parks and Community Services and appropriating the same; and,

B. Approving a Supplemental Appropriation from the unreserved, unencumbered General Fund balance in the amount of \$200,000, transferring to Fund 666 Workers Compensation and appropriating the same.

### Sponsors:

### Indexes:

### Code sections:

### Attachments:

Date	Ver.	Action By	Action	Result
2/18/2020	1	City Council/Public Finance and Economic Development Authority/Parking Authority	approved	Pass