



Legislation Details

File #: 18-629 **Version:** 1 **Name:**

Type: Consent Item **Status:** Passed

File created: 12/3/2018 **In control:** City Council/Public Finance and Economic Development Authority/Parking Authority

On agenda: 1/7/2019 **Final action:** 1/7/2019

Title: SUBJECT: Approval of Supplemental Budget Appropriations in the Amount of \$1,000,000 Due to Increased Activity in Worker’s Compensation Claims in Fiscal Year 2018-19

REPORT IN BRIEF

Considers approving supplemental budget appropriation increases to Fund 666-Worker’s Compensation by \$1,000,000. This adjustment is necessary due to higher than projected worker’s compensation claims activity than what was originally budgeted for fiscal year 2018-2019.

RECOMMENDATION

City Council - Adopt a motion:

- A. Approving an increase in revenue account 666-0410-360.01-11 received as a Reimbursement of Worker’s Compensation Claims in the amount of \$175,000; and,
- B. Approving a transfer of \$500,000 of Police Department salary saving from the FY 2018-19 General Fund adopted budget to Fund 666-Worker’s Compensation; and,
- C. Approving a supplemental appropriation from the unreserved, unappropriated fund balance of the General Fund in the amount of \$325,000 and transferring to Fund 666-Worker’s Compensation Fund; and,
- D. Approving the total appropriation of \$1,000,000 in Fund 666-Worker’s Compensation and,
- E. Authorizing the Finance Officer to make the necessary budget adjustments.

Sponsors: Support Services Department, Rosa Winzer

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
1/7/2019	1	City Council/Public Finance and Economic Development Authority/Parking Authority	approved	Pass