



## Legislation Details

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<b>File #:</b>	20-555	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Consent Item	<b>Status:</b>		Passed	
<b>File created:</b>	9/18/2020	<b>In control:</b>	City Council/Public Finance and Economic Development Authority/Parking Authority		
<b>On agenda:</b>	10/19/2020	<b>Final action:</b>	10/19/2020		

**Title:** SUBJECT: Approval of Supplemental Appropriation in Fund 101 - West Creek Homes Maintenance District in the Amount of \$28,027, Fund 102 - Silverado Maintenance District in the Amount of \$63,477, Fund 108 - Sunset West Maintenance District in the Amount of \$34,869, Fund 119 - Landscape Maintenance District No.1 in the Amount of \$27,027, Fund 136 - Las Brisas Maintenance District in the Amount of \$46,377, Fund 141 - Fahrens Park II Maintenance District in the Amount of \$84,103, Fund 142 - La Bella Vista Maintenance District in the Amount of \$27,611, Fund 143 - Davenport Ranch Maintenance District in the Amount of \$42,809, and Fund 167 - Bright Development Community Facilities District in the Amount of \$44,625; and Approval of a One-Year Agreement for Professional Services with West Coast Arborists, Inc., for Tree Pruning and Removal Services in Bellevue Ranch West and Bright Development Community Facilities Districts and Davenport, Fahrens Park II, La Bella Vista, Landscape Maintenance District 1, Las Brisas, Sequoia Hill, Silverado, Sunset West, and West Creek Maintenance Districts, for a Total Amount not to Exceed \$434,938

### REPORT IN BRIEF

Considers approving supplemental appropriations in Funds 101, 102, 108, 119, 136, 141, 142, 143, and 167, and approving a one-year agreement for professional services with West Coast Arborists, Inc., for tree pruning and removal services in various Community Facilities Districts and Maintenance Districts in a total amount not to exceed \$434,938.

### RECOMMENDATION

City Council - Adopt a motion:

- A. Approving a Supplemental Appropriation from the unreserved, unencumbered fund balance for Fund 101 - West Creek Homes Maintenance District in the amount of \$28,027; and,
- B. Approving a Supplemental Appropriation from the unreserved, unencumbered fund balance for Fund 102 - Silverado Maintenance District in the amount of \$63,477; and,
- C. Approving a Supplemental Appropriation from the unreserved, unencumbered fund balance for Fund 108 - Sunset West Maintenance District in the amount of \$34,869; and,
- D. Approving a Supplemental Appropriation from the unreserved, unencumbered fund balance for Fund 119 - Landscape Maintenance District No.1 in the amount of \$27,027; and,
- E. Approving a Supplemental Appropriation from the unreserved, unencumbered fund balance for Fund 136 - Las Brisas Maintenance District in the amount of \$46,377; and,
- F. Approving a Supplemental Appropriation from the unreserved, unencumbered fund balance for Fund 141 - Fahrens Park II Maintenance District in the amount of \$84,103; and,
- G. Approving a Supplemental Appropriation from the unreserved, unencumbered fund balance for Fund 142 - La Bella Vista Maintenance District in the amount of \$27,611; and,
- H. Approving a Supplemental Appropriation from the unreserved, unencumbered fund balance for Fund 143 - Davenport Ranch Maintenance District in the amount of \$42,809; and,

- I. Approving a Supplemental Appropriation from the unreserved, unencumbered fund balance for Fund 167 - Bright Development Community Facilities District in the amount of \$44,625; and,
- J. Approving an agreement for professional services with West Coast Arborists, Inc., in the amount not to exceed \$434,938 for Tree Pruning and Removal Services; and,
- K. Authorizing contract amendments not to exceed 5% of the total contract amount; and,
- L. Authorizing the Interim City Manager to execute the necessary documents.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Agreement for Professional Services

Date	Ver.	Action By	Action	Result
10/19/2020	1	City Council/Public Finance and Economic Development Authority/Parking Authority	approved	Pass