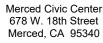
CITY OF MERCED





Legislation Details (With Text)

File #:	18-270	Version: 1	Name:			
Туре:	Consent Item		Status:	Passed		
File created:	5/15/2018		In control:	City Council/Public Finance and Economic Development Authority/Parking Authority/Successor Agency to the Redevelopment Agency		
On agenda:	5/21/2018		Final action:	5/21/2018		
Title:	SUBJECT: Supplemental Appropriation for Payment of Workers' Compensation Medical Claims					
	REPORT IN BRIEF Supplemental appropriation for payment of Workers' Compensation medical claims					
	RECOMMENDATION City Council - Adopt a motion:					
	A. Approving a supplemental appropriation in Fund 061 - Measure C in the amount of \$50,000 and transferring to Fund 666 Workers Compensation Fund; and,					
	B. Approving a supplemental appropriation in the General Fund in the amount of \$225,000 and transferring to Fund 666 Workers Compensation Fund; and,					
	C. Authorizing the Finance Officer to make the necessary budget adjustments.					
Sponsors:	Support Services Department, Rosa Winzer					
Indexes:						
Code sections:						
Attachments:						

Date	Ver.	Action By	Action	Result
5/21/2018	1	City Council/Public Finance and Economic Development Authority/Parking Authority/Successor Agency to the Redevelopment Agency	approved	Pass

Report Prepared by: Rosa M. Kindred-Winzer, Insurance Coordinator, Support Services Department

SUBJECT: Supplemental Appropriation for Payment of Workers' Compensation Medical Claims

REPORT IN BRIEF

Supplemental appropriation for payment of Workers' Compensation medical claims

RECOMMENDATION

City Council - Adopt a motion:

A. Approving a supplemental appropriation in Fund 061 - Measure C in the amount of \$50,000 and transferring to Fund 666 Workers Compensation Fund; and,

B. Approving a supplemental appropriation in the General Fund in the amount of \$225,000 and transferring to Fund 666 Workers Compensation Fund; and,

C. Authorizing the Finance Officer to make the necessary budget adjustments.

ALTERNATIVES

None.

AUTHORITY

Article XI - Fiscal Administration

CITY COUNCIL PRIORITIES

As provided for in the 2017-18 Adopted Budget

DISCUSSION

The City of Merced's Workers' Compensation program is a self-funded plan. During the annual budget process, the Support Services department works with the City Attorney's office to estimate the needs of existing claims and pending settlements to recommend funding for this program. During this fiscal year, the City has experienced higher than anticipated workers' compensation medical procedures and permanent disability settlement payouts to injured employees.

Support Services is requesting a supplemental appropriation of Measure C funds and General Fund to cover the claims and payments needed for the remainder of FY 2017/18. Prior to making this request, the department had depleted all prior year funding and contingency reserves in Fund 666 for payment of workers' compensation medical claims.

IMPACT ON CITY RESOURCES

Supplemental appropriation is necessary to fund the workers' compensation medical claims for the remainder of the fiscal year. Appropriation request is from Measure C Fund and the General Fund as the majority of the claims activity is for public safety medical claims.

ATTACHMENTS

None.