



## Legislation Details (With Text)

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<b>Type:</b>	Consent Item	<b>Status:</b>		Passed	
<b>File created:</b>	5/15/2018	<b>In control:</b>	City Council/Public Finance and Economic Development Authority/Parking Authority/Successor Agency to the Redevelopment Agency		
<b>On agenda:</b>	5/21/2018	<b>Final action:</b>	5/21/2018		
<b>Title:</b>	SUBJECT: Supplemental Appropriation for Payment of Workers' Compensation Medical Claims				
	REPORT IN BRIEF				
	Supplemental appropriation for payment of Workers' Compensation medical claims				
	RECOMMENDATION				
	City Council - Adopt a motion:				
	A. Approving a supplemental appropriation in Fund 061 - Measure C in the amount of \$50,000 and transferring to Fund 666 Workers Compensation Fund; and,				
	B. Approving a supplemental appropriation in the General Fund in the amount of \$225,000 and transferring to Fund 666 Workers Compensation Fund; and,				
	C. Authorizing the Finance Officer to make the necessary budget adjustments.				
<b>Sponsors:</b>	Support Services Department, Rosa Winzer				
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>					

Date	Ver.	Action By	Action	Result
5/21/2018	1	City Council/Public Finance and Economic Development Authority/Parking Authority/Successor Agency to the Redevelopment Agency	approved	Pass

*Report Prepared by: Rosa M. Kindred-Winzer, Insurance Coordinator, Support Services Department*

**SUBJECT:** Supplemental Appropriation for Payment of Workers' Compensation Medical Claims

### REPORT IN BRIEF

Supplemental appropriation for payment of Workers' Compensation medical claims

### RECOMMENDATION

**City Council** - Adopt a motion:

A. Approving a supplemental appropriation in Fund 061 - Measure C in the amount of \$50,000 and transferring to Fund 666 Workers Compensation Fund; and,

B. Approving a supplemental appropriation in the General Fund in the amount of \$225,000 and transferring to Fund 666 Workers Compensation Fund; and,

C. Authorizing the Finance Officer to make the necessary budget adjustments.

## **ALTERNATIVES**

None.

## **AUTHORITY**

Article XI - Fiscal Administration

## **CITY COUNCIL PRIORITIES**

As provided for in the 2017-18 Adopted Budget

## **DISCUSSION**

The City of Merced's Workers' Compensation program is a self-funded plan. During the annual budget process, the Support Services department works with the City Attorney's office to estimate the needs of existing claims and pending settlements to recommend funding for this program. During this fiscal year, the City has experienced higher than anticipated workers' compensation medical procedures and permanent disability settlement payouts to injured employees.

Support Services is requesting a supplemental appropriation of Measure C funds and General Fund to cover the claims and payments needed for the remainder of FY 2017/18. Prior to making this request, the department had depleted all prior year funding and contingency reserves in Fund 666 for payment of workers' compensation medical claims.

## **IMPACT ON CITY RESOURCES**

Supplemental appropriation is necessary to fund the workers' compensation medical claims for the remainder of the fiscal year. Appropriation request is from Measure C Fund and the General Fund as the majority of the claims activity is for public safety medical claims.

## **ATTACHMENTS**

None.