



## Legislation Details

<b>File #:</b>	18-629	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Consent Item	<b>Status:</b>		Passed	
<b>File created:</b>	12/3/2018	<b>In control:</b>	City Council/Public Finance and Economic Development Authority/Parking Authority/Successor Agency to the Redevelopment Agency		
<b>On agenda:</b>	1/7/2019	<b>Final action:</b>	1/7/2019		

**Title:** SUBJECT: Approval of Supplemental Budget Appropriations in the Amount of \$1,000,000 Due to Increased Activity in Worker's Compensation Claims in Fiscal Year 2018-19

### REPORT IN BRIEF

Considers approving supplemental budget appropriation increases to Fund 666-Worker's Compensation by \$1,000,000. This adjustment is necessary due to higher than projected worker's compensation claims activity than what was originally budgeted for fiscal year 2018-2019.

### RECOMMENDATION

City Council - Adopt a motion:

A. Approving an increase in revenue account 666-0410-360.01-11 received as a Reimbursement of Worker's Compensation Claims in the amount of \$175,000; and,

B. Approving a transfer of \$500,000 of Police Department salary saving from the FY 2018-19 General Fund adopted budget to Fund 666-Worker's Compensation; and,

C. Approving a supplemental appropriation from the unreserved, unappropriated fund balance of the General Fund in the amount of \$325,000 and transferring to Fund 666-Worker's Compensation Fund; and,

D. Approving the total appropriation of \$1,000,000 in Fund 666-Worker's Compensation and,

E. Authorizing the Finance Officer to make the necessary budget adjustments.

**Sponsors:** Support Services Department, Rosa Winzer

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
1/7/2019	1	City Council/Public Finance and Economic Development Authority/Parking Authority/Successor Agency to the Redevelopment Agency	approved	Pass