

CITY OF MERCED

Merced Civic Center 678 W. 18th Street Merced, CA 95340

Legislation Details

File #: 19-165 Version: 1 Name:

Type: Consent Item Status: Passed

File created: 3/22/2019 In control: City Council/Public Finance and Economic

Development Authority/Parking Authority/Successor

Agency to the Redevelopment Agency

On agenda: 4/15/2019 Final action: 4/15/2019

Title: SUBJECT: Approval of Supplemental Budget Appropriation From the Unreserved, Unappropriated

Fund Balance of the General Fund to Fund 666-Worker's Compensation in the Amount of \$120,000

Due to Increased Activity in Worker's Compensation Claims in Fiscal Year 2018-19

REPORT IN BRIEF

Considers approving a supplemental budget appropriation from the Unreserved, Unappropriated Fund Balance of the General Fund to Fund 666-Worker's Compensation by \$120,000. This adjustment is necessary due to higher than projected worker's compensation claims activity than what was originally budgeted in fiscal year 2018-2019.

RECOMMENDATION

City Council - Adopt a motion:

A. Approving a supplemental appropriation from the unreserved, unappropriated fund balance of the General Fund in the amount of \$120,000, transferring to Fund 666-Worker's Compensation Fund, and appropriating the same in Fund 666; and,

B. Authorizing the Finance Officer to make the necessary budget adjustments.

Sponsors: Support Services Department, Rosa Winzer

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
4/15/2019	1	City Council/Public Finance and Economic Development Authority/Parking Authority/Successor Agency to the Redevelopment Agency	approved	Pass