



Legislation Details

File #: 20-037 **Version:** 1 **Name:**
Type: Report Item **Status:** Passed
File created: 1/13/2020 **In control:** City Council/Public Finance and Economic Development Authority/Parking Authority/Successor Agency to the Redevelopment Agency
On agenda: 2/18/2020 **Final action:** 2/18/2020
Title: SUBJECT: Mid-Year Budget Review for Fiscal Year 2019-2020 Including Requests for Approval of General Fund Supplemental Appropriations and Budget Amendments in Various Funds Totaling \$214,500

REPORT IN BRIEF

Presents the Fiscal Year 2019-2020 Mid-Year Financial Report and seeks approval for General Fund Supplemental Appropriations and Budget Amendments in Various Funds totaling \$214,500.

RECOMMENDATION

City Council - Adopt a motion:

A. Approving a Supplemental Appropriation from the unreserved, unencumbered General Fund balance in the amount of \$14,500, transferring to Fund 024 Parks and Community Services and appropriating the same; and,

B. Approving a Supplemental Appropriation from the unreserved, unencumbered General Fund balance in the amount of \$200,000, transferring to Fund 666 Workers Compensation and appropriating the same.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
2/18/2020	1	City Council/Public Finance and Economic Development Authority/Parking Authority/Successor Agency to the Redevelopment Agency	approved	Pass