



Legislation Details (With Text)

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**Type:** Business Item      **Status:** Passed

**File created:** 1/18/2023      **In control:** City Council/Public Finance and Economic Development Authority/Parking Authority/Successor Agency to the Redevelopment Agency

**On agenda:** 2/21/2023      **Final action:** 2/21/2023

**Title:** SUBJECT: Approval of the City Council FY 2023/24 Goals and Priorities to Include Downtown & Economic Development, Housing & the Unhoused, Merced Unity Project, Natural Disaster/Flood Response, Parks & Recreation, Public Safety, Public Works & City Beautification, South Merced Study, and Quality of Life

**REPORT IN BRIEF**

Adoption of the FY 2023/24 Goals and Priorities to include Downtown & Economic Development, Housing & Homelessness, Merced Unity Project, Natural Disaster/Flood Response, Parks & Recreation, Public Safety, Public Works & City Beautification, South Merced Study, and Quality of Life.

**RECOMMENDATION**

City Council - Adopt a motion approving FY 2023/24 Goals and Priorities.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. FY 2023/24 Goals and Priorities Document

Date	Ver.	Action By	Action	Result
2/21/2023	1	City Council/Public Finance and Economic Development Authority/Parking Authority/Successor Agency to the Redevelopment Agency	approved	Pass

*Report Prepared by: Stephanie R. Dietz, City Manager*

**SUBJECT:** Approval of the City Council FY 2023/24 Goals and Priorities to Include Downtown & Economic Development, Housing & the Unhoused, Merced Unity Project, Natural Disaster/Flood Response, Parks & Recreation, Public Safety, Public Works & City Beautification, South Merced Study, and Quality of Life

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**RECOMMENDATION**

**City Council** - Adopt a motion approving FY 2023/24 Goals and Priorities.

## **DISCUSSION**

On January 25<sup>th</sup> and 31<sup>st</sup> and February 9<sup>th</sup>, the City Council held Town Hall meetings to solicit input from the community regarding the upcoming FY 2023/24 Budget and City workplan. Following the Town Halls, the City Council convened a Strategic Planning Session on February 11th to review and discuss various topics. Attached for City Council consideration are the proposed Goals & Priorities that were identified from the Strategic Planning Session. Once adopted, staff will work to ensure appropriate funding is included in the FY 2032/24 Budget to support the identified projects. The City Manager's Recommended Budget will be presented to the City Council at its regular meeting on May 15, 2023.

## **ATTACHMENTS**

1. FY 2023/24 Goals and Priorities Document