



Legislation Details (With Text)

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File created:	1/18/2023	In control:	City Council/Public Finance and Economic Development Authority/Parking Authority/Successor Agency to the Redevelopment Agency		
On agenda:	2/21/2023	Final action:	2/21/2023		
Title:	SUBJECT: Approval of the City Council FY 2023/24 Goals and Priorities to Include Downtown & Economic Development, Housing & the Unhoused, Merced Unity Project, Natural Disaster/Flood Response, Parks & Recreation, Public Safety, Public Works & City Beautification, South Merced Study, and Quality of Life				
	REPORT IN BRIEF Adoption of the FY 2023/24 Goals and Priorities to include Downtown & Economic Development, Housing & Homelessness, Merced Unity Project, Natural Disaster/Flood Response, Parks & Recreation, Public Safety, Public Works & City Beautification, South Merced Study, and Quality of Life.				
	RECOMMENDATION City Council - Adopt a motion approving FY 2023/24 Goals and Priorities.				

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY 2023/24 Goals and Priorities Document

Date	Ver.	Action By	Action	Result
2/21/2023	1	City Council/Public Finance and Economic Development Authority/Parking Authority/Successor Agency to the Redevelopment Agency	approved	Pass

Report Prepared by: Stephanie R. Dietz, City Manager

SUBJECT: Approval of the City Council FY 2023/24 Goals and Priorities to Include Downtown & Economic Development, Housing & the Unhoused, Merced Unity Project, Natural Disaster/Flood Response, Parks & Recreation, Public Safety, Public Works & City Beautification, South Merced Study, and Quality of Life

REPORT IN BRIEF

Adoption of the FY 2023/24 Goals and Priorities to include Downtown & Economic Development, Housing & Homelessness, Merced Unity Project, Natural Disaster/Flood Response, Parks & Recreation, Public Safety, Public Works & City Beautification, South Merced Study, and Quality of Life.

RECOMMENDATION

City Council - Adopt a motion approving FY 2023/24 Goals and Priorities.

DISCUSSION

On January 25th and 31st and February 9th, the City Council held Town Hall meetings to solicit input from the community regarding the upcoming FY 2023/24 Budget and City workplan. Following the Town Halls, the City Council convened a Strategic Planning Session on February 11th to review and discuss various topics. Attached for City Council consideration are the proposed Goals & Priorities that were identified from the Strategic Planning Session. Once adopted, staff will work to ensure appropriate funding is included in the FY 2032/24 Budget to support the identified projects. The City Manager's Recommended Budget will be presented to the City Council at its regular meeting on May 15, 2023.

ATTACHMENTS

1. FY 2023/24 Goals and Priorities Document